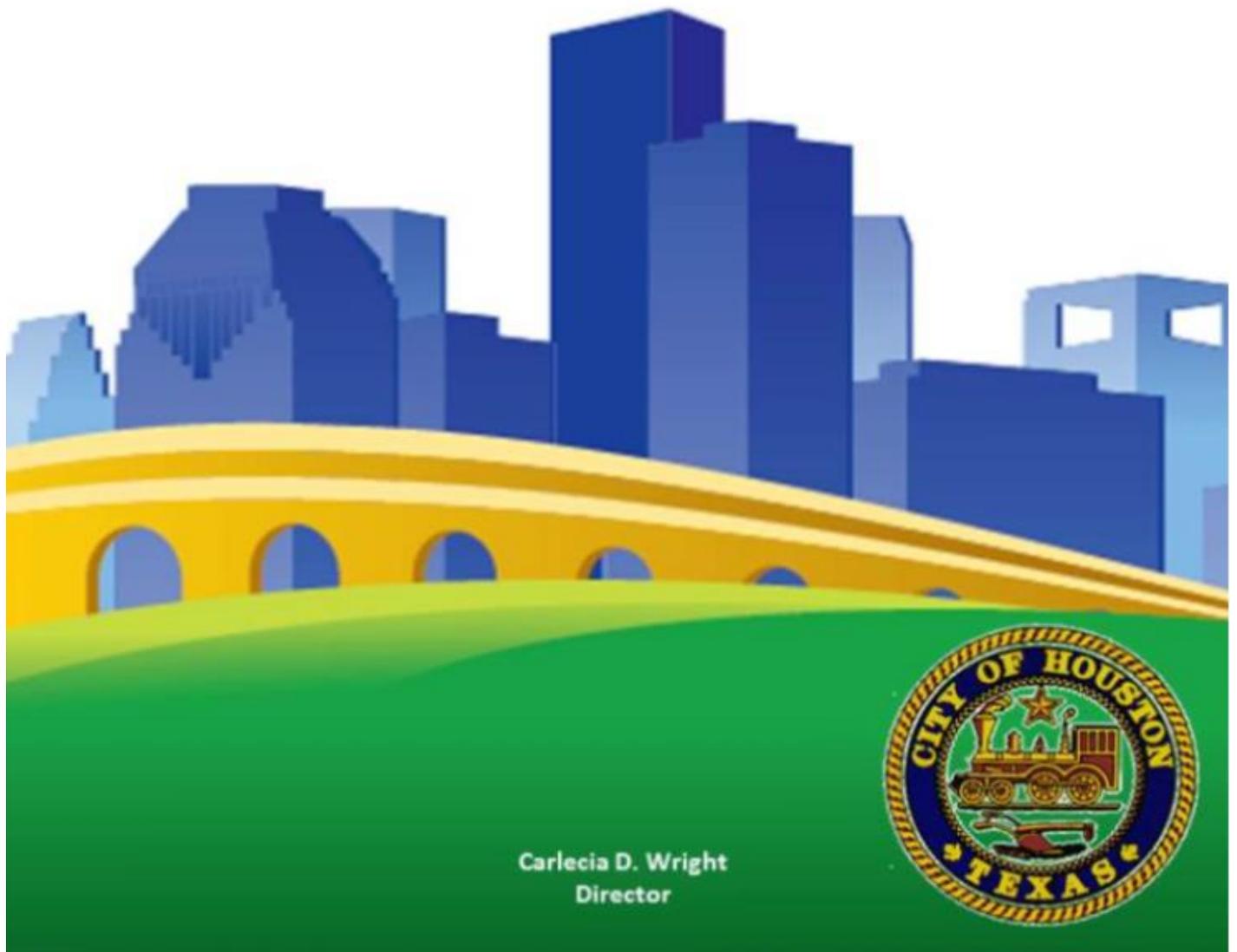


CITY OF HOUSTON
OFFICE
of
BUSINESS OPPORTUNITY

Minority, Women, and Small
Business Enterprise Awards Report
FY2016 (YTD)
July 01, 2015 - March 31, 2016



Carlecia D. Wright
Director



Table of Contents

<u>MWSBE Awards Summary</u>	3-5
<u>Citywide Summary</u>	
Citywide Dollars Awarded	6
Year to Date Participation Citywide	6
Citywide MWSBE Awards by Certification Type	7
Citywide MWSBE Awards by Vendor Type	7
Citywide MWSBE Awards by Ethnicity and Contract Type	7
Citywide MWSBE Awards by Ethnicity	7
Citywide MWSBE Awards by Industry Type	8
Utilization of Certified Vendors by Industry Type	8
Citywide Awards by Department	9
<u>MWSBE Awards by Department</u>	
Administration Departments	
Administration and Regulatory Affairs	11
City Controller's Office	12
City Council	13
Finance Department	14
Houston Information Technology Services	15
Human Resources	16
Legal Department	17
Mayor's Office	18
Office of Business Opportunity	19
Strategic Procurement Division	20
Development and Maintenance Departments	
Fleet Management Department	21
General Services Department	22
Houston Airport System	23
Planning and Development Department	24
Public Works and Engineering	25
Solid Waste Management Department	26
Human and Cultural Services	
Department of Neighborhoods	27
Health and Human Services	28
Housing and Community Development Department	29
Houston Parks and Recreation Department	30
Houston Public Library	31
Public Safety Departments	
Houston Emergency Center	32
Houston Fire Department	33
Houston Police Department	34
Municipal Courts Department	35
Appendices	
APPENDIX A: Citywide Exempt and Waiver Contracts	36-43
APPENDIX B: Contracts by Council District	44
APPENDIX C: Disadvantaged Business Enterprise (DBE) Contracts	45

Background

In furtherance of the City of Houston's commitment to ensure the success of minority, women-owned, and small business enterprises (MWSBEs), the Office of Business Opportunity (OBO) is charged with creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of these historically underutilized businesses, through their meaningful participation in the government procurement process. This progress is measured, in part, by monitoring the extent of these groups' participation on City contracts.

In compliance with Chapter 15, Article V of the City Code of Ordinances, this report details the progress city departments have made towards attaining the utilization goals established for the City's MWSBE program. In addition, for the purpose of reporting the awards to certified firms on all city-related contracts, this report includes the dollars amounts awarded to certified Disadvantaged Business Enterprises (DBE) who participate in United States Department of Transportation funded contracts (listed separately in Appendix C).

MWSBE Awards Summary

Year to date FY2016, the City of Houston awarded a total of \$981,214,595 to firms on construction, professional services, and goods & services agreements, with \$159,365,974 awarded to certified minority, women, and small, business enterprises (MWSBE) firms. Of that, \$114,512,378 were exempt contracts, \$145,385,078 were contracts with waivers, and \$19,804,133 were non-goal oriented contracts. Therefore the total dollar amount awarded on goal-oriented contracts only was \$701,513,007, of which \$146,192,026 was awarded to certified MWSBE firms, yielding an average utilization rate of 20.8 %

On analyzing participation of MWSBE firms on **goal-oriented** contracts by **ethnicity**, Hispanic-owned businesses received the largest share-\$54,899,333 or 37.6 % of the total amount awarded to certified firms. Black-owned businesses came in second, \$42,140,288 award or 28.8 % of dollars awarded. Asian-owned firms came in third with \$24,817,789 or 17.0 %. Caucasian Women-owned firms were fourth with \$15,697,166 or 10.7 %. Non-minority Male-owned firms were fifth with \$4,719,120 or 3.2 %. Native American-owned firms were six with \$2,701,905 or 1.8 %. Awards to certified firms each on these contracts totaled 2504 with the following breakdown: Black - 690, Hispanic - 572, Caucasian Women - 522, Asian - 454, Non-minority Male - 233, Native American - 26.

When analyzed by **industry**, MWSBE certified firms on **goal-oriented** construction contracts were awarded \$54,778,646, which is 20.4 % of the total amount of \$268,989,499 awarded in all city-related construction projects. \$36,530,132 or 38.6 % of all professional services contracts awarded citywide, totaling \$94,525,151, went to certified firms. A total of \$54,883,248 was awarded to certified firms on goods & services projects, which is 16.2 % of the \$337,998,356 awarded to all goods & services projects citywide.

Summary of Exempt and Contracts with Waivers

As stated above, \$114,512,378 were contracts exempt from a goal for reasons such as grant and state funds. The remaining \$145,385,078 include contracts that are subject for approval by OBO for a goal waiver due to sole source, non-divisibility, interlocal agreements, cooperative purchasing agreements, DIR, HGAC, no certified firms available, etc. Please see Appendix A for more details.

Certification Types

Minority Business Enterprise (MBE) certification applies to firms owned and operated by minorities. MBE goals may be applied to any locally funded contract type.

Women Business Enterprise (WBE) certification applies to firms owned and operated by females. As of July 1, 2013, pursuant to amendments to Chapter 15, Article V of the City Code of Ordinances, WBEs have been reinstated on construction contracts, therefore, WBE goals are now applied to any locally funded contract types.

Small Business Enterprise (SBE) certification is race and gender neutral, and applies only to eligible firms in the construction industry. SBEs can be used, up to 4%, to meet contract specific subcontracting MWBE goals on construction related contracts.

Persons with Disabilities Business Enterprise (PDBE) certification applies to eligible firms owned and operated by a disabled veteran or individuals with an existing medically determined physical or mental impairment of a chronic or permanent character. PDBE utilization may be used to augment citywide goals set by City Council. Most PDBEs have multiple certification types. At the time that a contract is awarded, the prime contractor determines which certification type will be utilized. In most cases, PDBEs are utilized as an MBE or SBE.

Disadvantaged Business Enterprise (DBE) certification is a federal certification and applies to firms owned and operated by economically disadvantaged individuals. DBE goals apply only to U.S. Department of Transportation contracts that receive Federal financial assistance.

Goal Oriented Contracts

There are three types of goal-oriented contract and non-contract projects: construction, professional services and purchase of goods & services. These projects are goal-oriented, which requires MWSBE utilization. The following are the types of goal-oriented contracts and their annual citywide goals set by City Council.

Construction contracts are related to construction projects above \$1M. The citywide goal for construction contracts is 34%.

Professional Services contracts (also known as Regulated contracts) require a professional license e.g. architect, engineer, attorney, or accountant etc. The citywide goal for professional services contracts is 24%.

Goods & Services* contracts provide for the supply of goods and non-personal or nonprofessional services above \$100K. The citywide goal for goods & services contracts is 11%.

The following are subcategories under goods & services contracts. These are non goal-oriented contract types and do not have citywide goals set by City Council. Note: the utilization of certified vendors on purchase orders and Pcards augments the citywide goal achievement percentage. Purchase orders and Pcard purchases are included in the "goods & services total" in this report.

- **Purchase orders:** direct orders for various purchases made from vendors.
- **PCard purchases:** direct purchases from vendors using City of Houston purchasing cards

Contracts with Waivers** are contracts that don't have a goal per Chapter 15, Article V, Section 15-83, these contracts must be reviewed and approved by the Office of Business Opportunity (OBO). The following reflect the most frequent circumstances under which OBO may approve a request to waive a contract goal:

- **Emergency Contracts** - A public or administrative emergency exists which requires the goods or services being procured to be provided with unusual immediacy.
- **Specialized Contract** - If goods and services being procured are specialized, technical or of a unique nature as to require the contracting department to select its contractor without application of a goal.
- **Economic Burden or Risk** - If requiring a goal would impose an unwarranted economic burden or risk on the City or unduly delay acquisition of the goods or services, or is not in the best interest of the City.
- **No MWSBEs available** – There are no MWSBEs available in the market to perform the work required in the contract or who possess the specialized license or certification required to do the work.
- **Interlocal Agreements/Cooperative Purchasing Agreements/DIR/HGAC** - These are agreements the City enters into with other governmental entities in the interest of cooperatively sharing resources for their mutual benefit.
- **Non Divisible** - The contract cannot be divided to include the use of subcontractors.
- **Sole Source** - Contracts awarded to meet a need that can only be supplied from a firm that provides specialized and/or unique products or services.
- **Direct shipment** - Contracts where the goods are directly shipped to the customer.

** As per the recommendation of Strategic Purchasing Division, 'Purchasing' Contracts will be referred to as 'Goods & Services'. The Report has been edited to reflect this change.*

***Departments are required to request a 0% goal from OBO, however, in some cases a department has requested a 0% goal directly from City Council.*

Non Goal-Oriented Contracts – Construction contracts \$1,000,000 or less and Goods & Services contracts \$100,000 or less. These are contracts that do not require certified firms or a review from the Office of Business Opportunity.

Citywide Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$214,210,853	\$54,778,646	\$268,989,499	20.4 %
Professional Services	\$57,995,019	\$36,530,132	\$94,525,151	38.6 %
Goods & Services	\$283,115,108	\$54,883,248	\$337,998,356	16.2 %
Total	\$555,320,980	\$146,192,026	\$701,513,007	20.8 %
Exempt Contracts	\$110,142,680	\$4,369,698	\$114,512,378	3.8 %
Waiver Contracts	\$141,723,439	\$3,661,639	\$145,385,078	2.5 %
Non-Goal Oriented	\$14,661,522	\$5,142,611	\$19,804,133	26.0 %
Grand Total	\$821,848,621	\$159,365,974	\$981,214,595	16.2 %

A. Non MWSBE Amount-Dollars awarded to non-certified firms on contract and non-contract projects. Non-certified prime contractors and non-certified subcontractors are both utilized on projects, therefore this category includes prime and subcontractors.

B. MWSBE Amount - Dollars awarded to certified MWSBE firms on contract and non-contract projects. Certified MWSBEs can serve as both prime and subcontractors, therefore prime and subcontractors are both included in this category.

C. Total Amount Awarded - Total contract and non-contract dollars awarded to certified and non-certified firms.

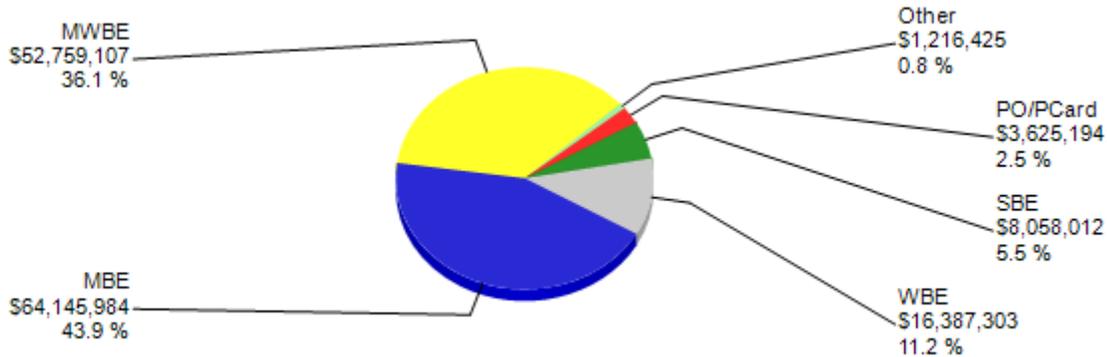
D. MWSBE % - Percentage of the amount awarded to certified firms compared to the total amount awarded to certified and non-certified firms.

Year to Date Participation Citywide

Contract Area	July 2015 - March 2016		
	Total	MWSBE	%
Construction - MBE		\$33,618,887	12.5 %
Construction - SBE		\$8,033,057	3.0 %
Construction - WBE		\$13,113,798	4.9 %
Construction - Other		\$12,904	0.0 %
Construction Total	\$268,989,499	\$54,778,646	20.4 %
Professional Services - MBE		\$20,930,118	22.1 %
Professional Services - MWBE		\$13,505,845	14.3 %
Professional Services - WBE		\$1,130,668	1.2 %
Professional Services - Other		\$963,500	1.0 %
Professional Services Total	\$94,525,151	\$36,530,132	38.6 %
Goods & Services - MBE		\$9,596,979	3.1 %
Goods & Services - MWBE		\$39,253,262	12.8 %
Goods & Services - SBE		\$24,956	0.0 %
Goods & Services - WBE		\$2,142,837	0.7 %
Goods & Services - Other		\$240,021	0.1 %
Total Goods & Services Contracts	\$306,578,661	\$51,258,054	17.9 %
Purchase Orders	\$20,634,406	\$3,039,942	14.7 %
PCARD	\$10,785,290	\$585,252	5.4 %
Goods & Services Total	\$337,998,356	\$54,883,248	16.2 %
Total without Exempt Purchases	\$701,513,007	\$146,192,026	20.8 %
Exempt Contracts	\$114,512,378	\$4,369,698	3.8 %
Waiver Contracts	\$145,385,078	\$3,661,639	2.5 %
Non-Goal Oriented	\$19,804,133	\$5,142,611	26.0 %
Total with Exempt Purchases	\$981,214,595	\$159,365,974	16.2 %

1. Beginning FY2014, contracts with DBEs were tracked separately - See Appendix C for more details
2. MWBE certification type was introduced to represent subcontractors whose use as an MBE or WBE was undetermined at the time the contract was awarded.
3. Purchase orders and Pcards have multiple certification types which do not require a designation at the time of purchase.
4. Beginning FY2015, contracts exempt from a goal were further categorized into Exempt Contracts and Contracts with waivers.
5. "Other" represents firms whose certification details were undetermined.

Citywide MWSBE Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

Citywide MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$525,475,814	\$27,781,342	\$553,257,156	4.0 %
SubContract	\$2,050,665	\$114,785,490	\$116,836,156	16.4 %
PO/PCard	\$27,794,501	\$3,625,194	\$31,419,695	0.5 %
Grand Total	\$555,320,980	\$146,192,026	\$701,513,007	20.8 %

* PO/PCards do not require the vendor type designated.

Citywide MWSBE Awards by Ethnicity and Contract Type

Contract Type	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Construction	\$4,324,110	\$8,975,184	\$9,180,139	\$25,452,386	\$2,432,314	\$4,401,609	\$12,904	\$54,778,646
Professional Services	\$17,909,824	\$9,227,531	\$1,722,317	\$6,665,158	\$39,437	\$2,365	\$963,500	\$36,530,132
Goods & Services	\$2,583,855	\$23,937,573	\$4,794,710	\$22,781,790	\$230,154	\$315,146	\$240,021	\$54,883,248
Grand Total	\$24,817,789	\$42,140,288	\$15,697,166	\$54,899,333	\$2,701,905	\$4,719,120	\$1,216,425	\$146,192,026

Citywide MWSBE Awards by Ethnicity

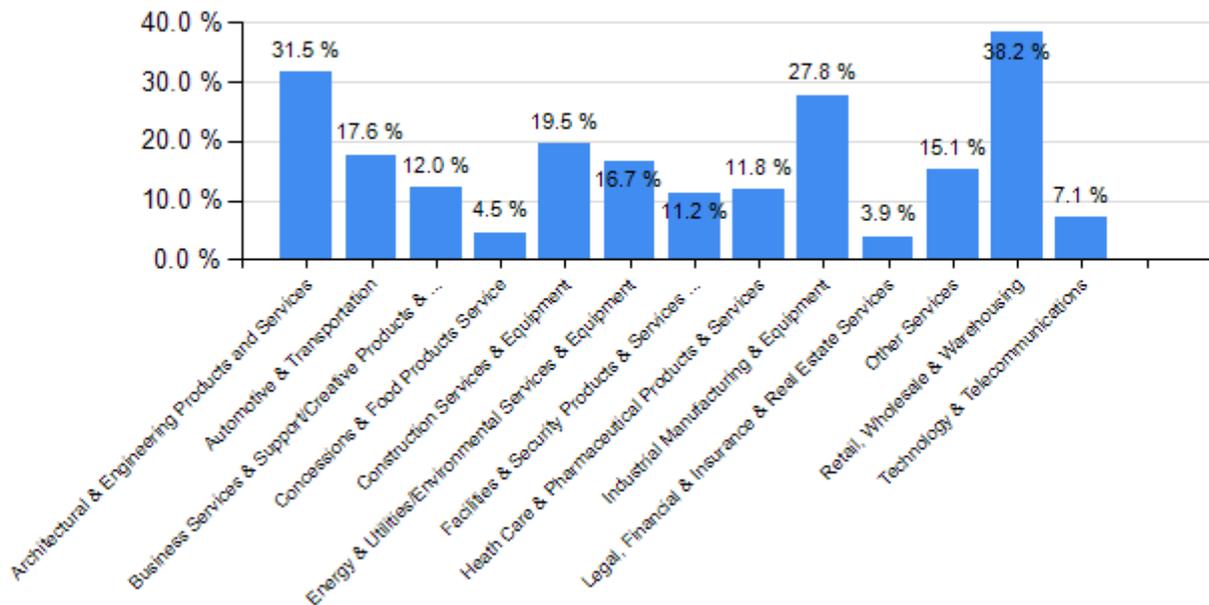
	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	454	690	522	572	26	233	7	2504
Sum of Amount	\$24,817,789	\$42,140,288	\$15,697,166	\$54,899,333	\$2,701,905	\$4,719,120	\$1,216,425	\$146,192,026
Percentage	17.0%	28.8%	10.7%	37.6%	1.8%	3.2%	0.8%	100.0 %

* The count in each chart represents the number of prime and subcontractors awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Citywide MWSBE Awards by Industry Type

	A	B	C = B/A	D	E=D/B
Industry Type	Number of Certified Firms	Number of Certified Firms Used	Percentage of Utilization	Amount	Average per Vendor
Architectural & Engineering Products and Services	238	75	31.5 %	\$30,516,498	\$406,887
Automotive & Transportation	119	21	17.6 %	\$1,613,543	\$76,835
Business Services & Support/Creative Products & Services	415	50	12.0 %	\$5,718,102	\$114,362
Concessions & Food Products Service	66	3	4.5 %	\$7,235	\$2,412
Construction Services & Equipment	765	149	19.5 %	\$48,275,686	\$323,998
Energy & Utilities/Environmental Services & Equipment	108	18	16.7 %	\$6,126,576	\$340,365
Facilities & Security Products & Services (Janitorial/Security/HVAC)	269	30	11.2 %	\$28,109,146	\$936,972
Health Care & Pharmaceutical Products & Services	68	8	11.8 %	\$6,687,550	\$835,944
Industrial Manufacturing & Equipment	54	15	27.8 %	\$2,521,510	\$168,101
Legal, Financial & Insurance & Real Estate Services	152	6	3.9 %	\$253,665	\$42,277
Other Services	106	16	15.1 %	\$3,629,795	\$226,862
Retail, Wholesale & Warehousing	136	52	38.2 %	\$9,938,683	\$191,129
Technology & Telecommunications	156	11	7.1 %	\$1,031,350	\$93,759
Undetermined		9		\$1,762,687	\$195,854
Grand Total	2652	463	17.5 %	\$146,192,026	\$315,750

Utilization of Certified Vendors by Industry Type



FY2016 MWSBE Awards by Department ¹							
Department/Division ²	Non MWSBE		MWSBE		Total Award		
	A		B		C=A+B		D=B/C
	Count	Amount	Count	Amount	Count	Total	Current Percentage
Administration and Regulatory Affairs	986	\$22,005,709	23	\$3,036,404	1,009	\$25,042,113	12.1 %
City Controller's Office	112	\$584,546	3	\$106,650	115	\$691,196	15.4 %
City Council *	245	\$252,157	1	\$13,092	246	\$265,249	4.9 %
City of Houston *	48	\$128,166			48	\$128,166	
City Secretary *	3	\$689			3	\$689	
Department of Neighborhoods *	357	\$144,276	1	\$3,000	358	\$147,276	2.0 %
Finance Department *	191	\$148,581	2	\$2,563	193	\$151,143	1.7 %
Fleet Management Department	2,826	\$2,644,224	179	\$143,197	3,005	\$2,787,421	5.1 %
General Services Department	3,138	\$55,484,157	252	\$12,008,474	3,390	\$67,492,631	17.8 %
Health and Human Services	2,105	\$5,153,062	35	\$95,221	2,140	\$5,248,283	1.8 %
Housing and Community Development Department	273	\$34,547,386	15	\$71,850	288	\$34,619,236	0.2 %
Houston Airport System	4,318	\$10,936,944	167	\$3,515,442	4,485	\$14,452,386	24.3 %
Houston Emergency Center *	396	\$156,088	3	\$37,722	399	\$193,810	19.5 %
Houston Fire Department	1,542	\$1,632,375	16	\$83,806	1,558	\$1,716,181	4.9 %
Houston Information Technology Services	417	\$2,007,434	4	\$72,530	421	\$2,079,964	3.5 %
Houston Parks and Recreation Department	2,573	\$1,848,827	46	\$46,462	2,619	\$1,895,290	2.5 %
Houston Police Department	1,946	\$16,478,560	70	\$744,200	2,016	\$17,222,760	4.3 %
Houston Public Library *	361	\$585,493	29	\$61,916	390	\$647,409	9.6 %
Human Resources	607	\$22,933,829	34	\$6,686,651	641	\$29,620,480	22.6 %
Legal Department	2,307	\$455,517	7	\$72,243	2,314	\$527,760	13.7 %
Mayor's Office	654	\$1,361,925	10	\$242,025	664	\$1,603,950	15.1 %
Municipal Courts Department	703	\$418,907	5	\$33,834	708	\$452,741	7.5 %
Office of Business Opportunity *	93	\$66,932	4	\$3,866	97	\$70,798	5.5 %
Planning and Development Department *	145	\$58,876	1	\$894	146	\$59,771	1.5 %
Public Works and Engineering	8,316	\$289,890,358	1,521	\$99,092,032	9,837	\$388,982,389	25.5 %
Solid Waste Management Department	408	\$6,389,341	52	\$161,924	460	\$6,551,264	2.5 %
Strategic Procurement Division	13	\$79,006,621	24	\$19,856,029	37	\$98,862,650	20.1 %
Total	35,083	\$555,320,980	2,504	\$146,192,026	37,587	\$701,513,007	20.8%

* Departments denoted with an asterisk only include expenditures for purchase orders and Pcards, which are not goal-oriented and do not require certified firms on each purchase. However, certified firms that were utilized on purchase orders and Pcards are counted toward the goods & services goal.

(1) Excludes Exempt and non goal-oriented contracts

(2) The amounts for strategic Purchasing and City of Houston reflect contracts and non-contracts processed for multiple departments and cannot be applied to the certified vendor awards for one department only.

(3) Finance Department figures include General Government transactions as well.

Table of Contents

MWSBE Awards by Department

Administration Departments

Administration and Regulatory Affairs	11
City Controller's Office	12
City Council	13
Finance Department	14
Houston Information Technology Services	15
Human Resources	16
Legal Department	17
Mayor's Office	18
Office of Business Opportunity	19
Strategic Procurement Division	20

Development and Maintenance Departments

Fleet Management Department	21
General Services Department	22
Houston Airport System	23
Planning and Development Department	24
Public Works and Engineering	25
Solid Waste Management Department	26

Human and Cultural Services

Department of Neighborhoods	27
Health and Human Services	28
Housing and Community Development Department	29
Houston Parks and Recreation Department	30
Houston Public Library	31

Public Safety Departments

Houston Emergency Center	32
Houston Fire Department	33
Houston Police Department	34
Municipal Courts Department	35

Administration and Regulatory Affairs

Details by Department

7/1/2015-3/31/2016

The Administration and Regulatory Affairs Department (ARA) provides efficient and logical solutions to administrative and regulatory challenges. The department oversees Parking, Operations/3-1-1, Payroll, Administrative Services, BARC (the City's Animal Shelter and Adoption Facility), Transportation and Insurance Management.

Year to date in FY2016, ARA awarded \$47,446,652, of which \$3,441,585 was awarded to certified firms, accounting for 7.3 % utilization over all awards. However from this amount, \$22,404,539 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$25,042,113, the department registered 12.1 % utilization by awarding a total of \$3,036,404 to certified firms.

FY2016 Dollars Awarded

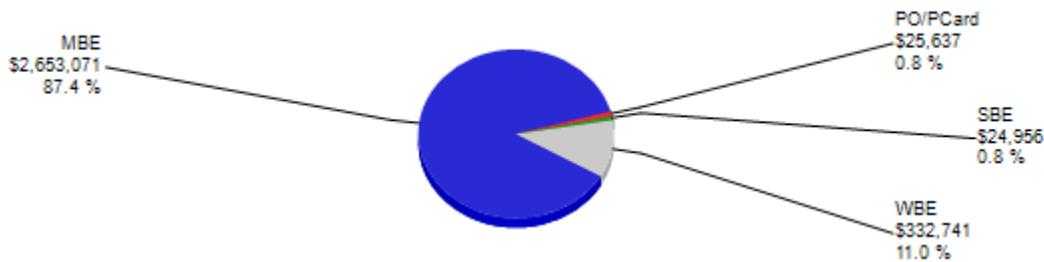
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$415,122	\$85,025	\$500,147	17.0 %
Goods & Services	\$21,590,587	\$2,951,379	\$24,541,966	12.0 %
Total	\$22,005,709	\$3,036,404	\$25,042,113	12.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$21,999,358	\$405,181	\$22,404,539	1.8 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$44,005,067	\$3,441,585	\$47,446,652	7.3 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$21,243,954		\$21,243,954	0.0 %
SubContract	\$12,626	\$3,010,767	\$3,023,393	12.0 %
PO/PCard	\$749,128	\$25,637	\$774,765	0.1 %
Total Award	\$22,005,709	\$3,036,404	\$25,042,113	12.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	3	9	3	7	1	23
Sum of Amount	\$481,026	\$1,771,789	\$334,577	\$424,057	\$24,956	\$3,036,404
Percentage	15.8%	58.4%	11.0%	14.0%	0.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Controller's Office
Details by Department
7/1/2015-3/31/2016

The City Controller serves as the City's Chief Financial Officer and is responsible for ensuring that the assets of the City are properly accounted for and expended in a manner consistent with applicable laws, policies, plans and procedures. To accomplish this goal, the City Controller performs various functions including but not limited to certifying the availability of City funds prior to Council approval of City commitments, processing and monitoring disbursements which total 2.4 billion dollars annually, investing the City's funds, conducting internal audits of City departments and federal grant programs, operating and maintaining the City's financial management system, conducting the sale of the City's public improvement and revenue bonds, and producing a comprehensive annual financial report.

Year to date in FY2016, CTR awarded \$691,196, of which \$106,650 was awarded to certified firms, accounting for 15.40 % utilization over all awards.

FY2016 Dollars Awarded

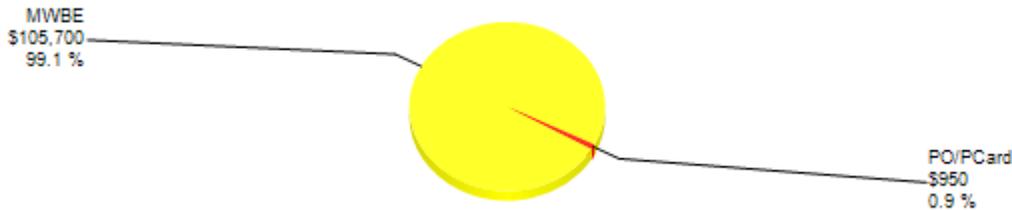
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$584,546	\$106,650	\$691,196	15.4 %
Total	\$584,546	\$106,650	\$691,196	15.4 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$584,546	\$106,650	\$691,196	15.4 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$374,300		\$374,300	0.0 %
SubContract		\$105,700	\$105,700	15.3 %
PO/PCard	\$210,246	\$950	\$211,196	0.1 %
Total Award	\$584,546	\$106,650	\$691,196	15.4 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Total
Count of Amount	1	2	3
Sum of Amount	\$105,700	\$950	\$106,650
Percentage	99.1%	0.9%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

City Council
Details by Department
7/1/2015-3/31/2016

The City Council is the City's legislative body, with the power to enact and enforce all ordinances and resolutions. Eleven Council Members are elected from districts and five are elected at-large, by all voters of the City. The sixteen members of Council, along with the Mayor, act only by ordinance, resolution or motion. They adopt and may alter the annual budget and confirm the Mayor's appointments. Council is responsible for the appropriation and issuance of bonds, the awarding of contracts and the approval of City expenditures over \$50,000. Council may lease or dispose of the City's real estate and may levy assessments against property. Council determines its own rules of procedure, and its meetings are open to the public.

Year to date in FY2016, CNL awarded \$265,249, of which \$13,092 was awarded to certified firms, accounting for 4.9 % utilization over all awards.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$252,157	\$13,092	\$265,249	4.9 %
Total	\$252,157	\$13,092	\$265,249	4.9 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$252,157	\$13,092	\$265,249	4.9 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
PO/Pcard	\$252,157	\$13,092	\$265,249
Total Award	\$252,157	\$13,092	\$265,249

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Hispanic	Total
Count of Amount	1	1
Sum of Amount	\$13,092	\$13,092
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Finance Department
Details by Department
7/1/2015-3/31/2016

The Finance Department's (FIN) mission is to safeguard the fiscal integrity of the City, and enable City stakeholders to do the same. The department's responsibilities are distributed among the Director's Office, Administrative Office of City Council, Financial Planning and Analysis, Financial Reporting and Operations, Performance Improvement, Strategic Purchasing, and Treasury and Capital Management. General Government (GG) transactions are included in the summary. GG transactions are citywide expenditures, primarily in the form of purchase orders and Pcards.

Year to date in FY2016, FIN awarded \$82,700,845, of which \$2,563 was awarded to certified firms, accounting for 0.0 % utilization over all awards. However from this amount, \$82,549,702 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$151,143, the department registered 1.7 % utilization by awarding a total of \$2,563 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services Total	\$142,660	\$2,563	\$145,223	1.8 %
Goods & Services Total (GG)	\$5,920	\$0	\$5,920	0.0 %
Total	\$148,581	\$2,563	\$151,143	1.7 %
Exempt Contracts	\$81,249,702	\$0	\$81,249,702	0.0 %
Waiver Contracts	\$1,300,000	\$0	\$1,300,000	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$82,698,283	\$2,563	\$82,700,845	0.0 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)	
PO/PCard	\$148,581	\$2,563	\$151,143	1.7 %	
Total Award	\$148,581	\$2,563	\$151,143	1.7 %	

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Total
Count of Amount	1	1	2
Sum of Amount	\$2,000	\$563	\$2,563
Percentage	78.0%	22.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Information Technology Services

Details by Department

7/1/2015-3/31/2016

The Houston Information Technology Services Department (HITS) primarily focuses on IT governance, the building of customer service centric relationships/partnerships, and operational efficiency. The department's projects includes the Radio Replacement Project, replacing the existing infrastructure with a state-of-the-art system to enhance reliability and efficiency. HITS also manages the City's SAP ERP organization and the Customer Service Center (CSC), which is a single point of contact for all City users to direct questions and report problems regarding IT services.

Year to date in FY2016, HITS awarded \$6,831,307, of which \$72,530 was awarded to certified firms, accounting for 1.1 % utilization over all awards. However from this amount, \$4,751,343 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,079,964, the department registered 3.5 % utilization by awarding a total of \$72,530 to certified firms.

FY2016 Dollars Awarded

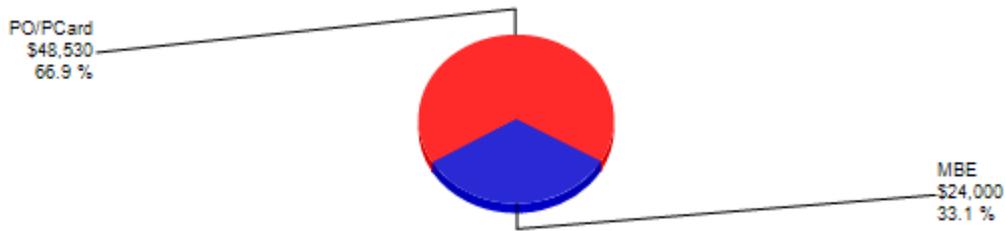
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,007,434	\$72,530	\$2,079,964	3.5 %
Total	\$2,007,434	\$72,530	\$2,079,964	3.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$4,751,343	\$0	\$4,751,343	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$6,758,777	\$72,530	\$6,831,307	1.1 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$1,676,000		\$1,676,000	0.0 %
SubContract		\$24,000	\$24,000	1.2 %
PO/Pcard	\$331,434	\$48,530	\$379,964	2.3 %
Total Award	\$2,007,434	\$72,530	\$2,079,964	3.5 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	2	1	4
Sum of Amount	\$46,000	\$25,680	\$850	\$72,530
Percentage	63.4%	35.4%	1.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Human Resources
Details by Department
7/1/2015-3/31/2016

The Human Resources Department (HR) is committed to the recruitment, retention and development of a highly diverse workforce, serving more than 21,000 city employees across 25 city departments. HR manages services for Safety and Risk Management, Workers' Compensation, Benefits Administration, Talent Management, Strategic Planning and Citywide Corporate Training.

Year to date in FY2016, HR awarded \$30,940,560, of which \$6,686,651 was awarded to certified firms, accounting for 21.6 % utilization over all awards. However from this amount, \$1,320,080 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$29,620,480, the department registered 22.6 % utilization by awarding a total of \$6,686,651 to certified firms.

FY2016 Dollars Awarded

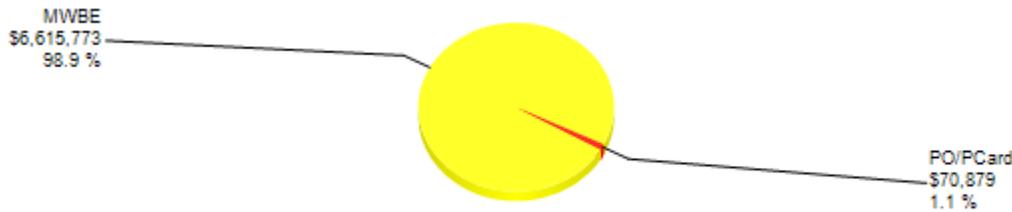
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$2,670,000	\$330,000	\$3,000,000	11.0 %
Goods & Services	\$20,263,829	\$6,356,651	\$26,620,480	23.9 %
Total	\$22,933,829	\$6,686,651	\$29,620,480	22.6 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,320,080	\$0	\$1,320,080	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$24,253,909	\$6,686,651	\$30,940,560	21.6 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$22,624,946		\$22,624,946
SubContract		\$6,615,773	\$6,615,773
PO/PCard	\$308,883	\$70,879	\$379,761
Total Award	\$22,933,829	\$6,686,651	\$29,620,480

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	4	6	19	5	34
Sum of Amount	\$37,000	\$7,048	\$62,244	\$6,580,359	\$6,686,651
Percentage	0.6%	0.1%	0.9%	98.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Legal Department
Details by Department
7/1/2015-3/31/2016

The Legal Department (LGL) strives to provide the highest quality municipal legal services to the City, its elected and appointed officials, and its employees in the most efficient manner feasible.

Year to date in FY2016, LGL awarded \$1,083,760, of which \$72,243 was awarded to certified firms, accounting for 6.7 % utilization over all awards. However from this amount, \$556,000 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$527,760, the department registered 13.7 % utilization by awarding a total of \$72,243 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$80,000	\$0	\$80,000	0.0 %
Goods & Services	\$375,517	\$72,243	\$447,760	16.1 %
Total	\$455,517	\$72,243	\$527,760	13.7 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$476,000	\$0	\$476,000	0.0 %
Non-Goal Oriented	\$80,000	\$0	\$80,000	0.0 %
Grand Total	\$1,011,517	\$72,243	\$1,083,760	6.7 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$80,000	\$0	\$80,000
PO/PCard	\$375,517	\$72,243	\$447,760
Total Award	\$455,517	\$72,243	\$527,760

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	3	1	3	7
Sum of Amount	\$53,426	\$307	\$18,510	\$72,243
Percentage	74.0%	0.4%	25.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Mayor's Office
Details by Department
7/1/2015-3/31/2016

The Mayor's Office (MYR) is responsible for the general management of the City and for seeing that laws and ordinances are enforced. Divisions of the Mayor's Office include, but are not limited to, CitizensNet, Crime Victims Assistance, Cultural Affairs, Economic Development, Green Houston, HTV (Municipal Channel), Intergovernmental Relations, International Trade and Development, Public Safety and Homeland Security, and Special Events.

Year to date in FY2016, MYR awarded \$1,733,606, of which \$242,025 was awarded to certified firms, accounting for 14.0 % utilization over all awards. However from this amount, \$129,656 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,603,950, the department registered 15.1 % utilization by awarding a total of \$242,025 to certified firms.

FY2016 Dollars Awarded

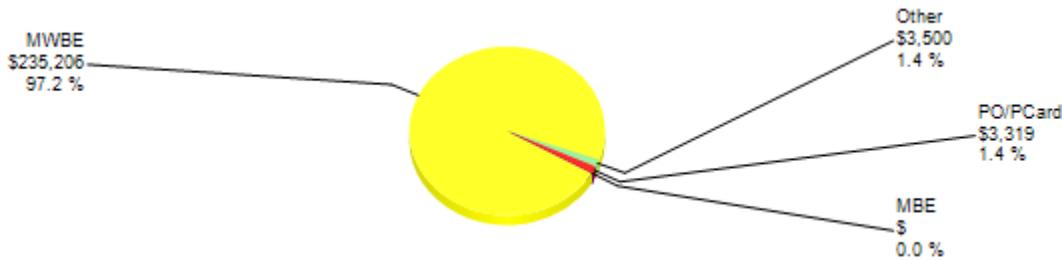
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$46,500	\$3,500	\$50,000	7.0 %
Goods & Services	\$1,315,425	\$238,525	\$1,553,950	15.3 %
Total	\$1,361,925	\$242,025	\$1,603,950	15.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$73,578	\$0	\$73,578	0.0 %
Non-Goal Oriented	\$56,078	\$0	\$56,078	0.0 %
Grand Total	\$1,491,580	\$242,025	\$1,733,606	14.0 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$791,319		\$791,319	0.0 %
SubContract		\$238,706	\$238,706	14.9 %
PO/PCard	\$570,606	\$3,319	\$573,925	0.2 %
Total Award	\$1,361,925	\$242,025	\$1,603,950	15.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Non-minority Male	Other	Total
Count of Amount	5	1	2	1	1	10
Sum of Amount	\$237,526	\$624	\$272	\$103	\$3,500	\$242,025
Percentage	98.1%	0.3%	0.1%	0.0%	1.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Office of Business Opportunity

Details by Department

7/1/2015-3/31/2016

The Office of Business Opportunity (OBO) is committed to creating a competitive and diverse business environment in the City of Houston by promoting the growth and success of local small businesses, with special emphasis on historically underutilized groups by ensuring their meaningful participation in the government procurement process.

Year to date in FY2016, OBO awarded \$70,798, of which \$3,866 was awarded to certified firms, accounting for 5.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$70,798, the department registered 5.5 % utilization by awarding a total of \$3,866 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$66,932	\$3,866	\$70,798	5.5 %
Total	\$66,932	\$3,866	\$70,798	5.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$66,932	\$3,866	\$70,798	5.5 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$66,932	\$3,866	\$70,798	5.5 %
Total Award	\$66,932	\$3,866	\$70,798	5.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	4	4
Sum of Amount	\$3,866	\$3,866
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Strategic Procurement Division

Details by Department

7/1/2015-3/31/2016

The Strategic Procurement Division (SPD) falls under the operational direction of the Finance Department. The division manages and facilitates procurement services, overseeing all aspects of the procurement process, and is a guide for potential and current suppliers doing business with the City. Amongst other responsibilities, the division also works with City departments to renew their contracts/develop new contracts, as well as work with them to prepare Requests for Proposals (RFPs).

Year to date in FY2016, SPD awarded \$128,258,965, of which \$21,605,727 was awarded to certified firms, accounting for 16.8 % utilization over all awards. However from this amount, \$29,396,315 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$98,862,650, the department registered 20.1 % utilization by awarding a total of \$19,856,029 to certified firms.

FY2016 Dollars Awarded

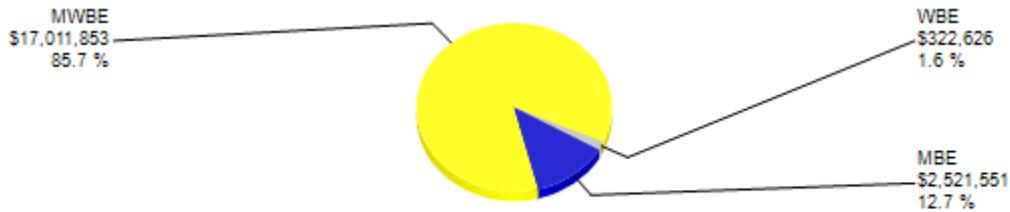
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$79,006,621	\$19,856,029	\$98,862,650	20.1 %
Total	\$79,006,621	\$19,856,029	\$98,862,650	20.1 %
Exempt Contracts	\$14,744,719	\$1,749,698	\$16,494,417	10.6 %
Waiver Contracts	\$12,901,898	\$0	\$12,901,898	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$106,653,238	\$21,605,727	\$128,258,965	16.8 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$79,006,621	\$1,099,782	\$80,106,403	1.1 %
SubContract		\$18,756,247	\$18,756,247	19.0 %
Total Award	\$79,006,621	\$19,856,029	\$98,862,650	20.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	2	10	7	5	24
Sum of Amount	\$263,346	\$16,825,000	\$1,450,401	\$1,317,282	\$19,856,029
Percentage	1.3%	84.7%	7.3%	6.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Fleet Management Department

Details by Department

7/1/2015-3/31/2016

The mission of the Fleet Management Department (FMD) is to maximize the use and value of the City's vehicle assets. The department partners with other City departments to provide quality services and reliable, safe, and environmentally-efficient vehicles in a cost-effective and transparent manner.

Year to date in FY2016, FMD awarded \$25,970,963, of which \$143,197 was awarded to certified firms, accounting for 0.6 % utilization over all awards. However from this amount, \$23,183,542 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$2,787,421, the department registered 5.1 % utilization by awarding a total of \$143,197 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$2,644,224	\$143,197	\$2,787,421	5.1 %
Total	\$2,644,224	\$143,197	\$2,787,421	5.1 %
Exempt Contracts	\$18,204	\$0	\$18,204	0.0 %
Waiver Contracts	\$23,165,338	\$0	\$23,165,338	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$25,827,766	\$143,197	\$25,970,963	0.6 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$990,578		\$990,578	0.0 %
SubContract		\$43,428	\$43,428	1.6 %
PO/Pcard	\$1,653,647	\$99,769	\$1,753,415	3.6 %
Total Award	\$2,644,224	\$143,197	\$2,787,421	5.1 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Total
Count of Amount	4	6	18	149	2	179
Sum of Amount	\$54,332	\$28,767	\$21,308	\$36,551	\$2,238	\$143,197
Percentage	37.9%	20.1%	14.9%	25.5%	1.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

General Services Department

Details by Department

7/1/2015-3/31/2016

The General Services Department (GSD) was established in the year 2000 to construct and maintain the City's building portfolio, and providing a comprehensive suite of services to over 300 facilities; representing 7.7 million square feet of occupied space. GSD assists in identifying the appropriate real estate solutions and provides design and construction services for the development of a facility. Divisions include: Asset Management & Strategic Planning, Design & Construction, Financial & Energy Administrative Services, Property Management, and Security Management.

Year to date in FY2016, GSD awarded \$77,576,272, of which \$14,375,267 was awarded to certified firms, accounting for 18.5 % utilization over all awards. However from this amount, \$10,083,642 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$67,492,631, the department registered 17.8 % utilization by awarding a total of \$12,008,474 to certified firms.

FY2016 Dollars Awarded

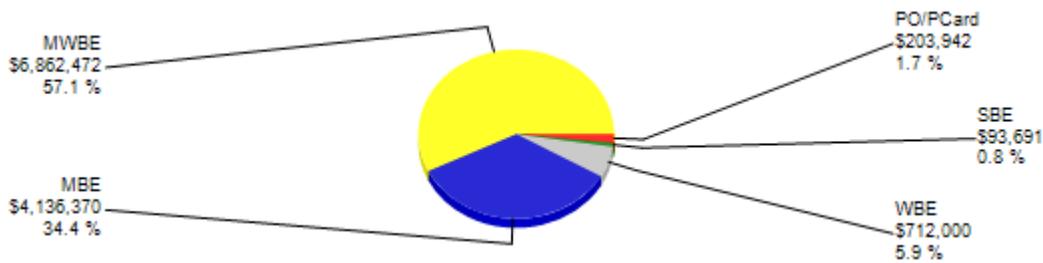
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$24,404,661	\$4,104,211	\$28,508,872	14.4 %
Professional Services	\$496,820	\$929,652	\$1,426,472	65.2 %
Goods & Services	\$30,582,676	\$6,974,611	\$37,557,287	18.6 %
Total	\$55,484,157	\$12,008,474	\$67,492,631	17.8 %
Exempt Contracts	\$928,047	\$1,870,000	\$2,798,047	66.8 %
Waiver Contracts	\$1,067,354	\$36,000	\$1,103,354	3.3 %
Non-Goal Oriented	\$5,721,447	\$460,793	\$6,182,240	7.5 %
Grand Total	\$63,201,005	\$14,375,267	\$77,576,272	18.5 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$53,771,571	\$2,471,157	\$56,242,728	3.7 %
SubContract	\$9,096	\$9,333,375	\$9,342,471	13.8 %
PO/PCard	\$1,703,490	\$203,942	\$1,907,432	0.3 %
Total Award	\$55,484,157	\$12,008,474	\$67,492,631	17.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	52	53	76	65	1	5	252
Sum of Amount	\$355,165	\$2,236,485	\$1,626,379	\$7,019,430	\$713,296	\$57,720	\$12,008,474
Percentage	3.0%	18.6%	13.5%	58.5%	5.9%	0.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Airport System

Details by Department

7/1/2015-3/31/2016

The Houston Airport System (HAS) ranks as one of the largest multi-airport systems in the world. The system consists of: George Bush Intercontinental Airport (IAH)—ranked as the 7th largest U.S. airport, William P. Hobby Airport (HOU), and Ellington Airport (EFD). The 3 airport system serves more than 50 million passengers annually.

Year to date in FY2016, HAS awarded \$22,102,821, of which \$3,515,442 was awarded to certified firms, accounting for 15.9 % utilization over all awards. However from this amount, \$7,650,435 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$14,452,386, the department registered 24.3 % utilization by awarding a total of \$3,515,442 to certified firms.

FY2016 Dollars Awarded

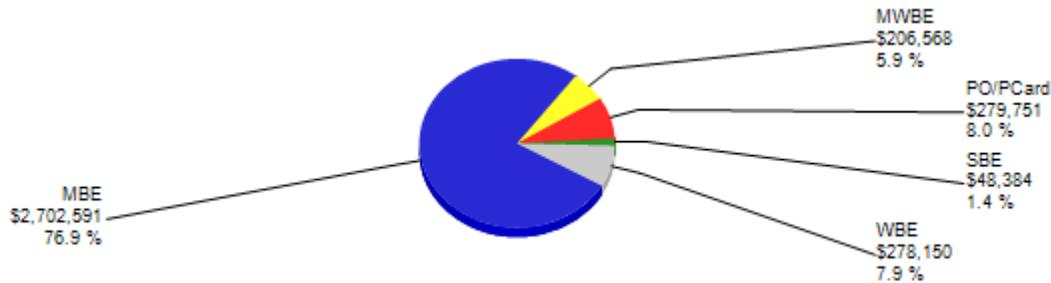
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$4,491,388	\$2,899,163	\$7,390,551	39.2 %
Professional Services	\$0	\$129,961	\$129,961	100.0 %
Goods & Services	\$6,445,556	\$486,318	\$6,931,874	7.0 %
Total	\$10,936,944	\$3,515,442	\$14,452,386	24.3 %
Exempt Contracts	\$1,742,799	\$0	\$1,742,799	0.0 %
Waiver Contracts	\$5,907,636	\$0	\$5,907,636	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$18,587,379	\$3,515,442	\$22,102,821	15.9 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$6,966,211	\$1,594,333	\$8,560,544
SubContract		\$1,641,359	\$1,641,359
PO/PCard	\$3,970,733	\$279,751	\$4,250,483
Total Award	\$10,936,944	\$3,515,442	\$14,452,386

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	7	48	43	21	48	167
Sum of Amount	\$333,984	\$597,990	\$454,316	\$2,051,690	\$77,462	\$3,515,442
Percentage	9.5%	17.0%	12.9%	58.4%	2.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Planning and Development Department

Details by Department

7/1/2015-3/31/2016

The Planning and Development Department's (P&D) mission is to work to ensure that Houston remains a vibrant and sustainable city, by partnering with decision makers and the community to balance a spectrum of needs and interests while addressing the dynamics of growth and change.

Year to date in FY2016, PD awarded \$59,770, of which \$894 was awarded to certified firms, accounting for 1.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$59,771, the department registered 1.5 % utilization by awarding a total of \$894 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$58,876	\$894	\$59,771	1.5 %
Total	\$58,876	\$894	\$59,771	1.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$58,876	\$894	\$59,770	1.5 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$58,876	\$894	\$59,771	1.5 %
Total Award	\$58,876	\$894	\$59,771	1.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Caucasian Women	Total
Count of Amount	1	1
Sum of Amount	\$894	\$894
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Public Works and Engineering

Details by Department

7/1/2015-3/31/2016

The Public Works and Engineering (PWE) department is tasked with providing the range of services integral to maintaining the City's infrastructure. Administration, planning, maintenance, construction management and technical engineering all fall under the umbrella of the department's responsibilities, including distribution of billions of gallons of water, and maintenance of over 16,000 miles of streets.

Year to date in FY2016, PWE awarded \$433,837,957, of which \$107,391,958 was awarded to certified firms, accounting for 24.8 % utilization over all awards. However from this amount, \$44,855,566 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$388,982,389, the department registered 25.5 % utilization by awarding a total of \$99,092,032 to certified firms.

FY2016 Dollars Awarded

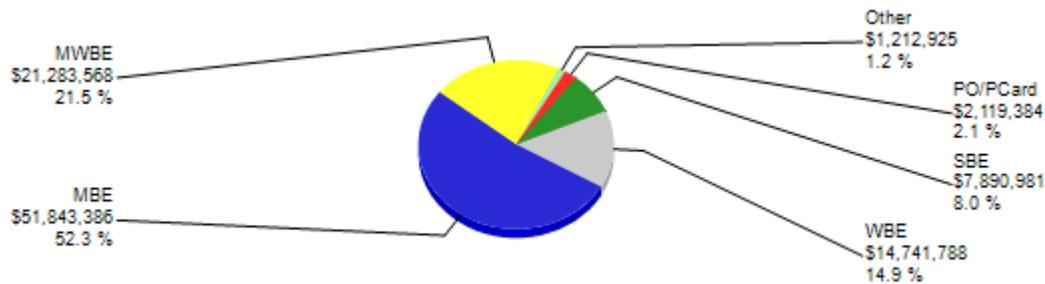
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$161,754,167	\$47,775,272	\$209,529,438	22.8 %
Professional Services	\$40,482,828	\$35,051,994	\$75,534,822	46.4 %
Goods & Services	\$87,653,364	\$16,264,766	\$103,918,129	15.7 %
Total	\$289,890,358	\$99,092,032	\$388,982,389	25.5 %
Exempt Contracts	\$1,910,329	\$750,000	\$2,660,329	28.2 %
Waiver Contracts	\$26,968,289	\$2,868,108	\$29,836,397	9.6 %
Non-Goal Oriented	\$7,677,023	\$4,681,818	\$12,358,841	37.9 %
Grand Total	\$326,445,998	\$107,391,958	\$433,837,957	24.8 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total
Vendor Type	Non MWSBE	MWSBE	Total Award
Prime	\$279,471,937	\$22,616,069	\$302,088,006
SubContract	\$2,028,943	\$74,356,578	\$76,385,521
PO/PCard	\$8,389,478	\$2,119,384	\$10,508,862
Total Award	\$289,890,358	\$99,092,032	\$388,982,389

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Total
Count of Amount	323	465	272	264	21	170	6	1521
Sum of Amount	\$23,084,618	\$19,739,306	\$11,256,750	\$37,296,814	\$1,985,846	\$4,515,773	\$1,212,925	\$99,092,032
Percentage	23.3%	19.9%	11.4%	37.6%	2.0%	4.6%	1.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Solid Waste Management Department

Details by Department

7/1/2015-3/31/2016

The Solid Waste Management Department (SWMD) provides solid waste services to Houstonians through the collection, disposal, and recycling of discarded material in an efficient and environmentally cost effective manner. The department is responsible for solid waste services to over 423,000 households (of which 376,820 homes are directly serviced by the department).

Year to date in FY2016, SWD awarded \$8,378,222, of which \$447,074 was awarded to certified firms, accounting for 5.3 % utilization over all awards. However from this amount, \$1,826,957 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$6,551,264, the department registered 2.5 % utilization by awarding a total of \$161,924 to certified firms.

FY2016 Dollars Awarded

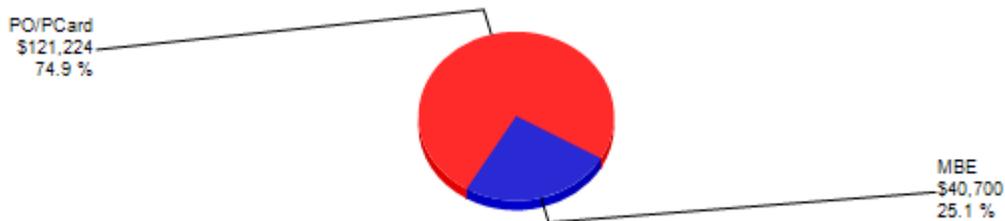
	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$6,389,341	\$161,924	\$6,551,264	2.5 %
Total	\$6,389,341	\$161,924	\$6,551,264	2.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$1,541,807	\$285,150	\$1,826,957	15.6 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$7,931,148	\$447,074	\$8,378,222	5.3 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$6,087,300		\$6,087,300	0.0 %
SubContract		\$40,700	\$40,700	0.6 %
PO/PCard	\$302,041	\$121,224	\$423,264	1.9 %
Total Award	\$6,389,341	\$161,924	\$6,551,264	2.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	23	18	7	4	52
Sum of Amount	\$71,375	\$66,291	\$23,867	\$391	\$161,924
Percentage	44.1%	40.9%	14.7%	0.2%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Department of Neighborhoods

Details by Department

7/1/2015-3/31/2016

Established in 2011, the Department of Neighborhoods (DON) serves as a centralized source of services and resources for residents. Through its seven divisions, the department provides citizen assistance, gang prevention outreach, inspections and the reduction of blight and substandard residential property, signs code enforcement and programs focusing on education, the concerns of people with disabilities, international communities and volunteerism. The department works in collaboration with other City departments and community partners to improve neighborhoods and help make Houston a better place to live.

Year to date in FY2016, DON awarded \$147,276, of which \$3,000 was awarded to certified firms, accounting for 2.0 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$147,276, the department registered 2.0 % utilization by awarding a total of \$3,000 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$144,276	\$3,000	\$147,276	2.0 %
Total	\$144,276	\$3,000	\$147,276	2.0 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$144,276	\$3,000	\$147,276	2.0 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/Pcard	\$144,276	\$3,000	\$147,276	2.0 %
Total Award	\$144,276	\$3,000	\$147,276	2.0 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Total
Count of Amount	1	1
Sum of Amount	\$3,000	\$3,000
Percentage	100.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Health and Human Services

Details by Department

7/1/2015-3/31/2016

The Health and Human Services Department (HHS) provides traditional public health services and seeks to use innovative methods to meet the community's present and future needs. The department conducts numerous projects, one of which is the AIM project, whereby HHS employees go door-to-door in selected neighborhoods performing assessments, linking residents to services and providing immediate follow-up. The department also partners with nonprofit health centers and hospital district primary care clinics to enhance access to services for residents and improve the city's health profile.

Year to date in FY2016, HHS awarded \$18,714,077, of which \$162,421 was awarded to certified firms, accounting for 0.9 % utilization over all awards. However from this amount, \$13,465,795 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$5,248,283, the department registered 1.8 % utilization by awarding a total of \$95,221 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$3,207,958	\$0	\$3,207,958	0.0 %
Goods & Services	\$1,945,104	\$95,221	\$2,040,325	4.7 %
Total	\$5,153,062	\$95,221	\$5,248,283	1.8 %
Exempt Contracts	\$7,011,157	\$0	\$7,011,157	0.0 %
Waiver Contracts	\$6,117,654	\$67,200	\$6,184,854	1.1 %
Non-Goal Oriented	\$269,783	\$0	\$269,783	0.0 %
Grand Total	\$18,551,658	\$162,421	\$18,714,077	0.9 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$3,207,958	\$0	\$3,207,958	0.0 %
PO/PCard	\$1,945,104	\$95,221	\$2,040,325	1.8 %
Total Award	\$5,153,062	\$95,221	\$5,248,283	1.8 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Non-minority Male	Total
Count of Amount	9	17	3	3	3	35
Sum of Amount	\$37,754	\$12,322	\$38,503	\$1,402	\$5,239	\$95,221
Percentage	39.6%	12.9%	40.4%	1.5%	5.5%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Housing and Community Development Department

Details by Department

7/1/2015-3/31/2016

The City of Houston's Housing and Community Development Department (HCDD) provides the leadership and financing to make affordable housing and neighborhood revitalization happen in Houston. Currently, the Department administers over \$100 million dollars annually in various federal, state and local programs. From investing in neighborhood parks, multifamily communities and economic development, to providing first-time homebuyer assistance and funds to serve the homeless, elderly and disabled — HCDD works to improve the quality of life for Houston's neighborhoods and families.

Year to date in FY2016, HCD awarded \$34,619,236, of which \$71,850 was awarded to certified firms, accounting for 0.2 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$34,619,236, the department registered 0.2 % utilization by awarding a total of \$71,850 to certified firms.

* HCDD programs support Vendors & Small Business opportunities with federally funded projects that include Construction, Professional Services, Purchasing, and Public Services. At the execution Phase II of a project, the goals and awards are not determined at time of City Council approval. Goals and awards will commence during the implementation Phase V, and will be reported under a separate report. During the Monitoring period the achievement of the MWSBE % goal utilization will be evaluated.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$23,560,638	\$0	\$23,560,638	0.0 %
Professional Services	\$10,595,791	\$0	\$10,595,791	0.0 %
Goods & Services	\$390,957	\$71,850	\$462,807	15.5 %
Total	\$34,547,386	\$71,850	\$34,619,236	0.2 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$34,547,386	\$71,850	\$34,619,236	0.2 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$34,156,429		\$34,156,429	0.0 %
PO/PCard	\$390,957	\$71,850	\$462,807	0.2 %
Total Award	\$34,547,386	\$71,850	\$34,619,236	0.2 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Total
Count of Amount	4	11	15
Sum of Amount	\$33,670	\$38,180	\$71,850
Percentage	46.9%	53.1%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Parks and Recreation Department

Details by Department

7/1/2015-3/31/2016

The Houston Parks and Recreation Department (HPARD) stewards & manages over 37,832 acres of parkland & greenspace for the City of Houston; develops & implements recreational programming for citizens of all abilities; maintains greenspace for the Houston Public Library and the Houston Health Department and manages all PRD facilities.

Year to date in FY2016, PRD awarded \$4,225,679, of which \$46,462 was awarded to certified firms, accounting for 1.1 % utilization over all awards. However from this amount, \$2,330,390 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,895,290, the department registered 2.5 % utilization by awarding a total of \$46,462 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,848,827	\$46,462	\$1,895,290	2.5 %
Total	\$1,848,827	\$46,462	\$1,895,290	2.5 %
Exempt Contracts	\$2,227,722	\$0	\$2,227,722	0.0 %
Waiver Contracts	\$102,668	\$0	\$102,668	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$4,179,217	\$46,462	\$4,225,679	1.1 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$1,848,827	\$46,462	\$1,895,290	2.5 %
Total Award	\$1,848,827	\$46,462	\$1,895,290	2.5 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Total
Count of Amount	6	5	20	11	1	3	46
Sum of Amount	\$13,263	\$3,416	\$6,442	\$22,148	\$525	\$669	\$46,462
Percentage	28.5%	7.4%	13.9%	47.7%	1.1%	1.4%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Public Library
Details by Department
7/1/2015-3/31/2016

The Houston Public Library (HPL) serves a population of 2.1 million over 634 square miles. HPL includes the Central Library, 3 Special Collection Libraries including the Houston Metropolitan Research Center, the Clayton Center for Genealogical Research, and the African-American Library at the Gregory School, 4 Regional Libraries, 31 Neighborhood Libraries, 4 Express Libraries, 1 Mobile express Library, and 1 Satellite Library.

Year to date in FY2016, HPL awarded \$647,409, of which \$61,916 was awarded to certified firms, accounting for 9.6 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$647,409, the department registered 9.6 % utilization by awarding a total of \$61,916 to certified firms.

FY2016 Dollars Awarded

	A	B	C=A+B	D=B/C
Contract Type	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$585,493	\$61,916	\$647,409	9.6 %
Total	\$585,493	\$61,916	\$647,409	9.6 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$585,493	\$61,916	\$647,409	9.6 %

FY2016 MWSBE Awards by Vendor Type

	A	B	C=A/Grand Total	
Vendor Type	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$585,493	\$61,916	\$647,409	9.6 %
Total Award	\$585,493	\$61,916	\$647,409	9.6 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	11	2	2	14	29
Sum of Amount	\$25,246	\$3,611	\$20,225	\$12,834	\$61,916
Percentage	40.8%	5.8%	32.7%	20.7%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Emergency Center

Details by Department

7/1/2015-3/31/2016

The development of the Houston Emergency Center (HEC) post 2003 has been instrumental in consolidating and streamlining the efforts of what were previously three separate emergency communication centers for Houston's 9-1-1. HEC provides 24/7 emergency services; the facility is equipped with state-of-the-art emergency communications technology, utilized by the center's 9-1-1 call takers and emergency dispatchers from the Houston Police and Fire Departments. The Center is integral to providing a common protocol for interagency transaction exchange between 9-1-1, Police, Fire, EMS and Emergency Management.

Year to date in FY2016, HEC awarded \$193,810, of which \$37,722 was awarded to certified firms, accounting for 19.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$193,810, the department registered 19.5 % utilization by awarding a total of \$37,722 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$156,088	\$37,722	\$193,810	19.5 %
Total	\$156,088	\$37,722	\$193,810	19.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$156,088	\$37,722	\$193,810	19.5 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A	B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)
PO/PCard	\$156,088	\$37,722	\$193,810	19.5 %
Total Award	\$156,088	\$37,722	\$193,810	19.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Caucasian Women	Non-minority Male	Total
Count of Amount	1	2	3
Sum of Amount	\$524	\$37,198	\$37,722
Percentage	1.4%	98.6%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Fire Department

Details by Department

7/1/2015-3/31/2016

The Houston Fire Department (HFD) is the third largest fire department in the United States and is responsible for preserving life and property to a population of more than 2 million in an area totaling 654 square miles. While the department provides crucial services such as prevention and enforcement, public education, pre-hospital emergency care and transportation, and fire control, their responsibilities are constantly evolving; hazardous materials removal, technical rescue, tactical medicine, swift water rescue, and social service calls are also services the department undertakes.

Year to date in FY2016, HFD awarded \$20,007,223, of which \$83,806 was awarded to certified firms, accounting for 0.4 % utilization over all awards. However from this amount, \$18,291,042 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$1,716,181, the department registered 4.9 % utilization by awarding a total of \$83,806 to certified firms.

FY2016 Dollars Awarded

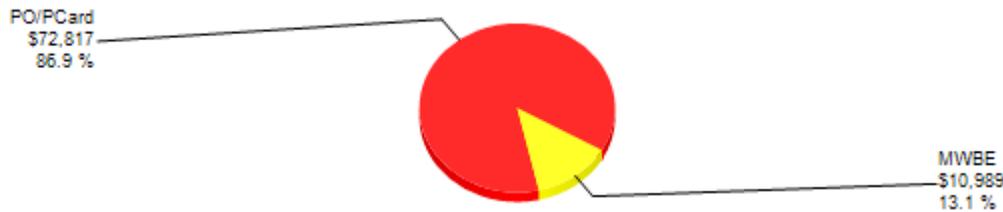
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$1,632,375	\$83,806	\$1,716,181	4.9 %
Total	\$1,632,375	\$83,806	\$1,716,181	4.9 %
Exempt Contracts	\$60,000	\$0	\$60,000	0.0 %
Waiver Contracts	\$18,231,042	\$0	\$18,231,042	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$19,923,417	\$83,806	\$20,007,223	0.4 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$286,011		\$286,011	0.0 %
SubContract		\$10,989	\$10,989	0.6 %
PO/PCard	\$1,346,364	\$72,817	\$1,419,181	4.2 %
Total Award	\$1,632,375	\$83,806	\$1,716,181	4.9 %

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Total
Count of Amount	1	13	2	16
Sum of Amount	\$149	\$53,673	\$29,984	\$83,806
Percentage	0.2%	64.0%	35.8%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Houston Police Department

Details by Department

7/1/2015-3/31/2016

Staffed with 5,218 sworn police officers and more than 1,122 civilian employees, the Houston Police Department (HPD) is the fifth largest police agency in the United States. The department's divisions include: Auto Theft, Robbery, Special Operations, and Vice.

Year to date in FY2016, HPD awarded \$34,129,344, of which \$744,200 was awarded to certified firms, accounting for 2.2 % utilization over all awards. However from this amount, \$16,906,584 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$17,222,760, the department registered 4.3 % utilization by awarding a total of \$744,200 to certified firms.

FY2016 Dollars Awarded

Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$16,478,560	\$744,200	\$17,222,760	4.3 %
Total	\$16,478,560	\$744,200	\$17,222,760	4.3 %
Exempt Contracts	\$250,000	\$0	\$250,000	0.0 %
Waiver Contracts	\$15,799,394	\$0	\$15,799,394	0.0 %
Non-Goal Oriented	\$857,190	\$0	\$857,190	0.0 %
Grand Total	\$33,385,145	\$744,200	\$34,129,344	2.2 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total	
	Non MWSBE	MWSBE	Total Award	Percent (%)	
Prime	\$14,518,802	\$0	\$14,518,802	0.0 %	
SubContract	\$0	\$580,445	\$580,445	3.4 %	
PO/PCard	\$1,959,758	\$163,755	\$2,123,513	1.0 %	
Total Award	\$16,478,560	\$744,200	\$17,222,760	4.3 %	

* PO/Pcards do not require the vendor type designated.

Awards by Certification Type



* PO/Pcards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Native American	Total
Count of Amount	7	16	29	17	1	70
Sum of Amount	\$12,531	\$303,737	\$323,775	\$104,157	\$0	\$744,200
Percentage	1.7%	40.8%	43.5%	14.0%	0.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

Municipal Courts Department

Details by Department

7/1/2015-3/31/2016

The mission of the Municipal Courts Department (MCD) is to provide an accessible legal forum for individuals to have their court matters heard in a fair and efficient manner, while providing a high level of integrity, professionalism and customer service.

Year to date in FY2016, MCD awarded \$452,741, of which \$33,834 was awarded to certified firms, accounting for 7.5 % utilization over all awards. However from this amount, \$0 was either exempt from MWBE goals, granted a waiver, or non goal-oriented. From the remaining \$452,741, the department registered 7.5 % utilization by awarding a total of \$33,834 to certified firms.

FY2016 Dollars Awarded

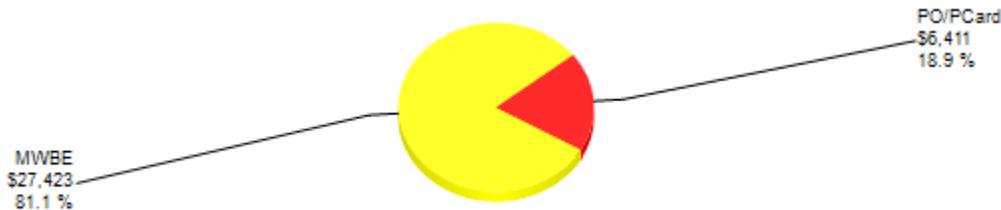
Contract Type	A	B	C=A+B	D=B/C
	Non MWSBE Amount	MWSBE Amount	Total Amount Awarded	MWSBE %
Construction	\$0	\$0	\$0	0.0 %
Professional Services	\$0	\$0	\$0	0.0 %
Goods & Services	\$418,907	\$33,834	\$452,741	7.5 %
Total	\$418,907	\$33,834	\$452,741	7.5 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$418,907	\$33,834	\$452,741	7.5 %

FY2016 MWSBE Awards by Vendor Type

Vendor Type	A		B	C=A/Grand Total
	Non MWSBE	MWSBE	Total Award	Percent (%)
Prime	\$221,877		\$221,877	0.0 %
SubContract		\$27,423	\$27,423	6.1 %
PO/PCard	\$197,030	\$6,411	\$203,441	1.4 %
Total Award	\$418,907	\$33,834	\$452,741	7.5 %

* PO/PCards do not require the vendor type designated.

Awards by Certification Type



* PO/PCards do not require that certification type be designated at the time of purchase

FY2016 MWSBE Awards by Ethnicity

	Black	Caucasian Women	Hispanic	Total
Count of Amount	1	3	1	5
Sum of Amount	\$27,423	\$6,066	\$345	\$33,834
Percentage	81.1%	17.9%	1.0%	100.0 %

* The count in each chart represents the number of awards. The percentage represents the portion of dollars awarded to certified firms compared to the total dollar amount awarded to all certified firms.

FY2016 YTD Contracts Determined Exempt by Departments with Council Approval*

Dept	Justification	Contract Title	Amount
FIN		An Ordinance approving and authorizing an award of a solar power purchase to Hecate Energy Brewster LLC and Reliant Energy Retail Services LLC.	\$79,603,078
FIN	Interlocal Agreement	Authorizing a payment for Full Fiscal Year 2016 Operational Expenses for the Houston Center for Sobriety.	\$1,646,624
FMD	Sole Source	Swinglok Sprayer Truck Repair Services for the Fleet Management Department. S19-N25720	\$18,204
GSD	Emergency	Emergency Purchase Order for Emergency Remediation to City Hall Annex Parking Garage for the General Services Department. S30-E25589	\$54,080
GSD	Emergency	Spending Authority for Emergency Energy Management and Maintenance Services for the General Services Department. S17-E25419	\$331,519
GSD	Emergency	Spending Authority to Address an Emergency to Reconstruct the Metropolitan Multi-Service Center for the General Services Department on behalf of the Houston Parks and Recreation Department.	\$1,850,000
GSD	Interlocal Agreement	Interlocal Agreement for Air Handling Equipment Replacement at City Hall - North Wing and Appropriation of Funds. D-000190-0001-4	\$200,000
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$170,000
GSD	TXMAS	Purchase and Installation of Modular Furnishings and Furniture for the Transporter/Mobile Vehicle Inspection Area through the State of Texas Building and Procurement Commission's Contract for the Houston Health Department. H-000110-001-4	\$192,448
HAS		Aviation Channeling Services for the Houston Airport System. S30-T24928	\$1,478,400
HAS	Cooperative Purchasing Agreements	Purchase of four(4) portable video surveillance system units for the Houston Airport System. S58-N25394	\$264,399
HFD	Emergency	Payment for the Emergency Purchase of Biometric Security Cabinets for the Houston Police Department. S12-E25548	\$60,000
HHS	Emergency	Emergency Aging and Nutrition and Transportation Services for the Houston Health Department. S10-E25415	\$315,509
HHS	Grant Funds	Administering and Coordinating a Nurse Family Partnership Program	\$400,000
HHS	Grant Funds	An Ordinance approving a contract with the Department of State Health Services (DSHS) for the City's Immunization and Vaccines for the Children Program Services.	\$1,405,595
HHS	Grant Funds	An Ordinance approving a new contract for elderly services with YMCA of Houston through the Harris County Area Agency on Aging.	\$1,350,000
HHS	Grant Funds	An ordinance approving a revenue contract (No. 2016-01219-00) with Texas Department of State Health Services (DSHS) for Current Population Statistics (CPS)/Hazards Public health Emergency and Preparedness (PHEP).	\$1,275,704
HHS	Grant Funds	An ordinance approving and authorizing a contract between the Houston Health Department (HHD) and the Texas Department of State Health Services (DSHS) for Sexually Transmitted Disease Prevention Services.	\$1,825,349
HHS	Grant Funds	Laboratory Testing Services	\$350,000
HHS	Non-Divisible	An ordinance authorizing a contract between HDHHS and Easter Seals Greater Houston, Inc.	\$89,000

Dept	Justification	Contract Title	Amount
HPD	Grant Funds	Interlocal agreement in support of the Creation and Operation of a 911 Crisis Call Diversion Program.	\$250,000
PRD	Grant Funds	Contract with Houston Independent School District for after-school programs through the 2015-2016 After-School Achievement Program	\$190,000
PRD	Interlocal Agreement	Inter-local Agreement with Harris County Department of Education for the CASE for Kids City Connections Program	\$200,000
PRD	Interlocal Agreement	Ordinance approving an Interlocal Agreement between the City of Houston and the Greater East End Management District for graffiti abatement services.	\$1,837,722
PWE	Emergency	Emergency for Asphaltic Pavement Repair Services Citywide for the Department of Public Works & Engineering. S50C-24977E	\$1,500,000
PWE	Emergency	Emergency Sanitary Sewer Line Repairs. S12-E25629	\$1,018,507
PWE	Emergency	Emergency Surge Basin Rake Arm Replacement Services for the Department of Public Works & Engineering. S12-E25654	\$87,822
PWE	Interlocal Agreement	Interlocal Agreement for Analytical Laboratory Testing Services for the Public Works & Engineering Department. S50-L25541E	\$54,000
SPD	Cooperative Purchasing Agreements	Purchase Office & School Supplies, Furniture and Equipment through the Cooperative Purchasing Agreement for Various Departments. S06-S25485	\$15,906,345
SPD	Non-Divisible	Automobiles, Utility Vehicles and Light-Duty Trucks for Various Departments. S38-N25104	\$588,072
Total			\$114,512,378

*These contracts were not reviewed or approved by OBO

FY2016 Citywide Contracts with Waivers

Dept	Justification	Contract Title	Amount
ARA	GFE Compliance	Dry Pet Food for Administration and Regulatory Affairs Department. S56-S25401	\$405,181
ARA	Non-Divisible	Animal Transport Operations for BARC Animal Shelter and Adoptions.	\$2,161,400
ARA	Non-Divisible	General City Property Insurance Policy	\$9,605,991
ARA	Non-Divisible	Spray and Neutering Services for the Administration and Regulatory Affairs Department. S19-L25375	\$2,152,123
ARA	Non-Divisible	Terrorism Insurance for the proposed City-wide Insurance Policy for all scheduled City of Houston locations.	\$512,894
ARA	Sole Source	Parking Meter Multi-Space, Solar Pay Station Warranties, Spare Parts, & Pay Station Purchase for ARA	\$6,605,821
ARA	Sole Source	Snap Tests Kits for Administration & Regulatory Affairs Department. S21-S25317	\$961,130
FIN	Emergency	Emergency Hazard Preparedness, Planning Consulting and Financial Recovery Services through the Houston-Galveston Area Council for the Finance Department. S12-E25588	\$300,000
FIN	Sole Source	Pension Actuarial Consulting Services for the Finance Department. S33-H10475	\$1,000,000
FMD	No available MWSBEs	Purchase GPS Devices, Monitoring and Tracking Services from the General Service Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Fleet Management Department. S17-H25523	\$249,981
FMD	Non-Divisible	Emergency and Safety Vehicle Equipment Parts and Repair Services for the Fleet Management Department. S40-S25303	\$14,500,000
FMD	Non-Divisible	Ferrara Truck Replacement Parts and Repair Services for the Fleet Management Department. S40-S25439	\$944,890
FMD	Non-Divisible	Purchase of Heavy Duty Cab and Chassis through the Houston-Galveston Area Council for the Fleet Management Department. S40-E25483	\$104,467
FMD	Non-Divisible	Tires and Tubes through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Fleet Management Department. S40-E25718	\$2,000,000
FMD	Non-Divisible	Tires and Tubes through the Texas Local Government Purchasing Cooperative (Buyboard) for the Fleet Management Department. S40-E25717	\$5,000,000
FMD	Sole Source	Hardware & Software Maintenance & Support Services for Automated Fuel Management System for FMD S17-E24168	\$366,000
GSD	Emergency	Emergency for HVAC System Replacement for the Houston Police Department's Indoor Shooting range	\$1,067,354
GSD	Non-Divisible	Task Order Contract for Professional Construction Management and Inspection Services	\$36,000
HAS	Non-Divisible	Retain the Law firm of Coats Rose Yale Ryman & Lee PC to provide construction and insurance-related legal services for the Houston Airport System.	\$300,000
HAS	GFE Compliance	Furnish and Deliver Fabricated Steel Control Booths for the Houston Airport Systems. S63-N25285	\$127,500
HAS	Drop Shipment	Thermal Paper for Automated Passport Control Kiosks for the Houston Airport System. S06-S25462	\$183,426
HAS	No available MWSBEs	Purchase of Hosting Subscription Services for Everbridge's Mass Notification (MN) platform for the Houston Airport System. S17-H25502	\$57,571
HAS	Non-Divisible	Furnish and Install Automated Vestibule Doors through the Interlocal Agreement for Cooperative Purchasing with Harris County Department of Education for the Houston Airport System. S36-N25532	\$155,619

Dept	Justification	Contract Title	Amount
HAS	Non-Divisible	Purchase of Aircraft Rescue and Firefighting Vehicles Through the Houston-Galveston Area Council for the Houston Airport System. S38-E25362	\$4,043,899
HAS	Sole Source	Floor Cleaning Equipment through the Interlocal Agreement for Cooperative Purchasing with the Houston Galveston Area Council for the Houston Airport System. S38-E25624-H	\$253,973
HAS	Sole Source	Purchase of Infor Enterprise Asset Management Software Subscription and Maintenance Support Services for Various Departments. S36-H25561	\$166,643
HAS	Sole Source	Stripe Hog Replacement Parts and Repair Services for the Houston Airport Systems. S40-S25529	\$345,097
HAS	Sole Source	Thermoplastic Material, Equipment and Certification for the Houston Airport System. S50-N25388	\$273,908
HFD	Drop Shipment	EZ-IO Needle Sets for the Fire Department. S21-S23864	\$180,781
HFD	Non-Divisible	Fire Ground Communication Equipment S36-S24029	\$252,647
HFD	Non-Divisible	Purchase of Emergency Response Vehicles through the Interlocal Agreement for Cooperative Purchasing with the Houston Galveston Area Council for the Houston Fire Department. S38-E25640-H	\$150,428
HFD	Non-Divisible	Purchase of Firefighting Trucks through the Interlocal Agreement for Cooperative Purchasing with Houston=Galveston Area Council for the Houston Fire Department. S38-E25673	\$6,955,170
HFD	Non-Divisible	Two Fire Booster Trucks through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Fire Department. S38-E25470-H	\$249,976
HFD	Sole Source	Sole Source Contract for Maintenance and Repair Services on Stryker Stretcher Cots for the Houston Fire Department - S12-L25316	\$2,442,040
HFD	Sole Source	Sole Source Purchase of Personal Protective Gear for the Houston Fire Department. S65-S25184	\$8,000,000
HHS	Drop Shipment	Diagnostic Systems, Detection Assays and Instrumentation for the Houston Health Department. S21-S25578	\$676,458
HHS	No available MWSBEs	Dental Services for Older Adults through the Houston Health Department Harris County Area Agency on Aging Program	\$2,850,000
HHS	Non-Divisible	Purchase Hosted-Active User Licenses, Continual Improvement Services and Training for ClientTrack Case Management Software System for the Department of Health & Human Services. S17-H25112	\$1,000,000
HHS	Non-Divisible	Total Metals Analyses for the Houston Health Department. S63-L25682	\$67,200
HHS	Sole Source	Clinical Laboratory Reagents and Test Kits for the Houston Health Department. S21-S25574	\$356,252
HHS	Sole Source	Illumina MiSeq System for the Houston Health Department. S21-S25504	\$116,945
HHS	Sole Source	Software Maintenance & Support for Vital Statistics Imaging & Retrieval Info Systems for HHS S37-E24326	\$118,000
HHS	Specialized	Veteran Directed Home & Community Based Services	\$1,000,000
HITS	Non-Divisible	Purchase Enterprise Licenses and Software Maintenance for the City Desktops through the Texas Department of Information Resources for the Houston Information Technology Services.	\$2,955,464
HITS	Non-Divisible	Purchase Serve Cloud Enrollment Licenses and Maintenance for the City Servers through the Texas Department of Information Resources for the Houston Information Technology Services.	\$1,045,880
HITS	Sole Source	3-1-1 Helpline Call Center Support and Maintenance Services for the Lagan Customer Relationship Management (CRM) Solution.	\$750,000
HPD	Drop Shipment	Furnish and Install Digital Minilab Photographic Equipment for the Houston Police Department. S63-N25459	\$71,090

Dept	Justification	Contract Title	Amount
HPD	Drop Shipment	Purchase of Light-Duty Vehicles through the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S40-E25599	\$6,246,970
HPD	No available MWSBEs	Main Rotor Hub Assembly Overhaul/Exchange 369E for the Houston Police Department. S21-S25387	\$596,000
HPD	No available MWSBEs	Rolls-Royce Turbine Engine Replacement Parts, Overhaul or Exchange and Repair Services for the Police Department. S21-S25403	\$1,973,915
HPD	Non-Divisible	Airborne Radiation Detection System and Associated Equipment for the Houston Police Department. S19-E25491	\$169,558
HPD	Non-Divisible	Ammunition and Accessories for the Houston Police Department. S57-S25366	\$4,163,943
HPD	Non-Divisible	Automated Fingerprint Identification System Maintenance for the Houston Police Department. S17-H25628	\$75,000
HPD	Non-Divisible	Light Duty Vehicles through the Interlocal Agreements for Cooperative Purchasing with the Houston-Galveston Area Council and the State of Texas Procurement and Support services for the Houston Police Department. S40-E25659	\$1,174,618
HPD	Non-Divisible	Modular Office Building through the Interlocal Agreement for Cooperative Purchasing with the Texas Local Government Purchasing Cooperative (BuyBoard) for the Houston Police Department. S63-N25509	\$115,950
HPD	Non-Divisible	Purchase of a Replacement of Modular Office Building for the Houston Police Department. S63-N25603	\$170,415
HPD	Non-Divisible	Purchase of Kevlar Ballistic Helmets through the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with U.S. Communities for the Houston Police Department. S56-E25487	\$155,725
HPD	Non-Divisible	Purchase of Light Duty Vehicles through the Texas Local Government Purchasing Cooperative (Buy Board) for the Houston Police Department. S54-N25590	\$205,482
HPD	Non-Divisible	Purchase of Vice Van through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Houston Police Department. S38-E25547	\$65,802
HPD	Non-Divisible	Spectroscopy, Chemical Agent Detector through Interlocal Agreement for Cooperative Purchasing with Houston-Galveston Area Council for the Houston Police Department. S63-N25557	\$113,567
HPD	Sole Source	Installation of Electronic Flight Instrument for the Houston Police Department. S12-E25678	\$501,360
HR	Non-Divisible	Contingent Workforce Vendor Management System for the Human Resources Department.	\$650,000
HR	Non-Divisible	Professional Services related to Flexible Spending Accounts Program Administration Services for the Health and Dependent Care for City employees Effective May 1, 2016.	\$670,080
HR	Non-Divisible	Voluntary Supplemental Insurance Coverage for Group Accident Insurance Plan for City Employees.	\$0
HR	Non-Divisible	Voluntary Supplemental Insurance Coverage for Group Critical Illness with Cancer Insurance.	\$0
LGL	Specialized	Agreement for Professional Services between the City of Houston and Ayres law Office P.C. for Legal Services in connection with United States Drug Enforcement Administration Hearing.	\$50,000
LGL	Specialized	Agreement for Professional Services between the City of Houston and Bancroft PLLC	\$176,000
LGL	Specialized	Agreement for Professional Services for legal Services in connection with complaint of Extent Network Systems, Inc. against the City of Houston for Imposition of fees for use of public right-of-way.	\$250,000

Dept	Justification	Contract Title	Amount
MYR	No available MWSBEs	Purchase of Regional Hazard Analysis and Emergency Planning Support Services through the Houston-Galveston Area Council for the Mayor's Office of Public Safety and Homeland Security. S12-E25563	\$73,578
PRD	Non-Divisible	Purchase of Surface Materials for Playgrounds & Jogging Trails for PARD. S21-S24354	\$102,668
PWE	Drop Shipment	Heavy Metal Analyzer through the Interlocal Agreement for Cooperative Purchasing with the Texas Multiple Award Schedule for the Department of Public Works & Engineering. S63-N25646	\$190,086
PWE	Drop Shipment	Purchase Liquid Deodorizer from the State of Texas Procurement and Support Services for PWE. S65-S25625	\$2,860,695
PWE	Emergency	Emergency for Reclaimed Asphalt Pavement Materials for the Department of Public Works & Engineering. S63-E25668 4600013766	\$15,000,000
PWE	No available MWSBEs	Paint, Street Marking for the Department of Public Works & Engineering. S06-S25125	\$396,750
PWE	No available MWSBEs	Professional Service Contract for PWE	\$674,200
PWE	No available MWSBEs	Rental of Various Types of Construction Equipment through the Master Intergovernmental Cooperative Purchasing Agreement with U.S. Communities for the Department of Public Works & Engineering. S40-E25489	\$2,218,500
PWE	No available MWSBEs	Sale of Crushed Concrete for the Department of Public Works & Engineering. S19-L25424	\$1,475,000
PWE	Non Available SMWDBEs	Purchase GPS Devices, Monitoring and Tracking Services from the General Service Administration Schedule 70 Contract through the Cooperative Purchasing Program for the Department of Public Works & Engineering. S17-H25584	\$269,666
PWE	Non-Divisible	Development and Implementation of the Customer Service Education Program Services for the Department of Public Works and Engineering. S66-T25423	\$531,625
PWE	Non-Divisible	Fittings and Appurtenances for the Department of Public Works and Engineering. S56-S25438	\$1,057,889
PWE	Non-Divisible	Purchase of Infor Software Maintenance and Professional Services from the General Services Administration Schedule 70 Contract for the Department of Public Works & Engineering. S37-H25519	\$766,217
PWE	Non-Divisible	Small Contractor Rotation Program	\$250,000
PWE	Sole Source	Ammonia and Chlorine/ORP Analyzers for the Department of Public Works and Engineering. S63-N25396	\$182,610
PWE	Sole Source	Purchase Traffic Control, Enforcement & Signal Preemption Equipment through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council for the Department of Public Works & Engineering. S56-S25514	\$2,191,615
PWE	Sole Source	Replacement Parts for Metering Pumps and Analyzers for the Department of Public Works & Engineering. S65-S25376	\$785,498
PWE	Sole Source	Software Maintenance and Support Services Agreement for Infrastructure Management System. S17-H25426	\$296,590
PWE	Sole Source	Sole Source Contract for the Underground Monitoring of Acoustic Fiber Optic Services (AFO) for the Department of Public Works & Engineering.	\$689,456
SPD	Co-op Purchasing	Purchase Industrial Supplies & Equipment, Janitorial Supplies & Equipment from the State of Texas Building and Procurement Commission's Contract for Various Departments. S06-S24836-S	\$1,372,500
SPD	Drop Shipment	Purchase Durable Medical Goods, First Aid and Safety Related Supplies, Equipment and Services through the Cooperative Purchasing Agreement with the National Joint Powers Alliance for Various Departments. S21-S25354	\$3,500,000

Dept	Justification	Contract Title	Amount
SPD	Drop Shipment	Purchase of E. Coli Water Test Kits and Supplies for Various Departments. S35-S25338	\$1,067,609
SPD	Drop Shipment	Recreational, Educational and Miscellaneous Supplies for Various Departments. S21-S25442	\$753,750
SPD	Interlocal Agreement	Uniforms through the Master Intergovernmental Cooperative Purchasing Agreement with U. S. Communities for Various Departments. S32-S23514.	\$1,059,975
SPD	No available MWSBEs	Inspection, Maintenance, Repairs and Testing on Self-Contained Breathing Apparatus Units for Various Departments. S30-L23398	\$206,520
SPD	Non Available SMWDBEs	Formal Bids for Polyethylene Liner Density Bags for Various Departments. S59-S25358	\$1,213,274
SPD	Non-Divisible	Forklifts and Manlift for Various Departments. S58-N25263	\$345,791
SPD	Non-Divisible	Medium and Heavy-Duty Cabs and Chassis and Truck Bodies for Various Departments. S40-N25233	\$531,553
SPD	Non-Divisible	Purchase of Public Safety and Emergency Preparedness Equipment and Services through the Master Intergovernmental Cooperative Purchasing Agreement. S56-S25477	\$2,006,204
SPD	Sole Source	Purchase of Equipment and Landscape for Various Departments. S58-N25420	\$50,948
SPD	Specialized	Inspection, Maintenance, Repairs & Testing on Self-Contained Breathing Apparatus for Various Departments. S07-L25291	\$793,774
SWD	Good Faith Effort	Oil Water Separators and Interceptors Maintenance Services for Solid Waste Management. S23-L24839	\$285,150
SWD	Drop Shipment	Refuse Truck through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and Texas Local Government Purchasing Cooperative (Buyboard) for the Solid Waste Management Department. S38-E25632-H&B	\$72,550
SWD	Drop Shipment	Refuse Truck through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and Texas Local Government Purchasing Cooperative (Buyboard) for the Solid Waste Management Department. S38-E25632-H&B	\$72,719
SWD	Non-Divisible	Automated Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson, Arizona for the Solid Waste Management Department. S38-E25583	\$474,000
SWD	Non-Divisible	Automated Refuse Carts through the Interlocal Agreement for Cooperative Purchasing with the City of Tucson, Arizona for the Solid Waste Management Department. S38-E25687	\$559,358
SWD	Non-Divisible	Two Refuse Trucks through the Interlocal Agreements for Cooperative Purchasing with Houston-Galveston Area Council and the Texas Local Government Purchasing Cooperative (BuyBoard) for Solid Waste Management. S38-E25550	\$363,180
Total			\$145,385,078

FY2016 YTD Contracts Determined Exempt by Departments with Council Approval (*)

Justification	Count	Amount
TXMAS	1	\$192,448
Sole Source	1	\$18,204
Non-Divisible	3	\$847,072
Interlocal Agreement	5	\$3,938,346
Grant Funds	8	\$7,046,648
Emergency	8	\$5,217,438
Cooperative Purchasing Agreements	2	\$16,170,744
Unspecified	2	\$81,081,478
Total	30	\$114,512,378

Contracts with Waivers

Justification	Count	Amount
Specialized	5	\$2,269,774
Sole Source	21	\$26,453,886
Non-Divisible	46	\$68,912,671
No available MWSBEs	13	\$12,254,954
Interlocal Agreement	1	\$1,059,975
Emergency	3	\$16,367,354
Drop Shipment	12	\$15,876,134
Co-op Purchasing	1	\$1,372,500
GFE Compliance	3	\$817,831
Total	105	\$145,385,078

Exempt Contracts \$114,512,378

Waiver Contracts \$145,385,078

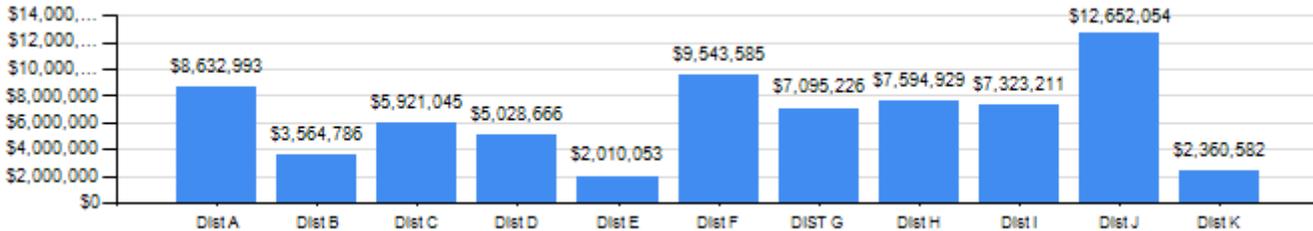
Total Exempt & Waiver Contracts \$259,897,456

*These contracts were not reviewed or approved by OBO

The City of Houston certifies businesses throughout a 10-county (Harris, Montgomery, San Jacinto, Liberty, Chambers, Galveston, Brazoria, Fort Bend, Waller, Austin) area. As such, this data does not show overall MWSBE participation.

**FY2016 Awarded Contracts to Certified Firms
by Council District**

The charts below represent the amount awarded by Council District for certified firms only. The data includes construction contracts, professional services contracts, goods & services contracts, purchase order and Pcards. Exempt and non goal-oriented contracts are excluded.



Dist A	Dist B	Dist C	Dist D	Dist E	Dist F	DIST G	Dist H	Dist I	Dist J	Dist K
\$8,632,993	\$3,564,786	\$5,921,045	\$5,028,666	\$2,010,053	\$9,543,585	\$7,095,226	\$7,594,929	\$7,323,211	\$12,652,054	\$2,360,582

Council District	Asian	Black	Caucasian Women	Hispanic	Native American	Non-minority Male	Other	Grand Total
Dist A	\$1,405,584	\$3,273,717	\$209,658	\$648,320	\$1,787,599	\$1,308,116		\$8,632,993
DIST B	\$1,324,639	\$1,839,556	\$233,616	\$92,034	\$36,942	\$37,999		\$3,564,786
Dist C	\$1,336,494	\$487,453	\$129,970	\$1,802,024		\$2,165,104		\$5,921,045
Dist D	\$2,283,858	\$1,752,662	\$989,574	\$2,572				\$5,028,666
Dist E	\$913,656	\$627,346	\$469,051					\$2,010,053
Dist F	\$4,725,645	\$1,877,157	\$81,675	\$2,854,110		\$4,999		\$9,543,585
Dist G	\$2,450,635	\$3,890,822	\$163,697	\$590,072				\$7,095,226
Dist H	\$1,193,726	\$141,597	\$1,422,377	\$4,156,095	\$2,238	\$678,896		\$7,594,929
Dist I	\$27,318	\$585,743	\$816,295	\$5,893,855				\$7,323,211
Dist J	\$4,132,028	\$5,905,629	\$1,149,499	\$1,464,372	\$525			\$12,652,054
Dist K	\$207,528	\$920,125	\$61,561	\$1,171,368				\$2,360,582
Non Council District	\$4,774,461	\$20,586,417	\$9,861,841	\$36,082,733	\$874,601	\$524,006		\$72,704,060
Other	\$42,218	\$252,064	\$108,353	\$141,777			\$1,216,425	\$1,760,837
Grand Total	\$24,817,789	\$42,140,288	\$15,697,166	\$54,899,333	\$2,701,905	\$4,719,120	\$1,216,425	\$146,192,026

Council District	Number of Certified firms	Number of Certified Firms With Contracts	Percentage	Council District	Female	Male	Grand Total
Dist A	178	40	22.5 %	Dist A	\$610,590	\$8,022,403	\$8,632,993
Dist B	132	25	18.9 %	DIST B	\$312,591	\$3,252,194	\$3,564,786
Dist C	215	30	14.0 %	Dist C	\$904,437	\$5,016,608	\$5,921,045
Dist D	125	22	17.6 %	DIST D	\$1,624,263	\$3,404,403	\$5,028,666
Dist E	49	5	10.2 %	Dist E	\$1,982,612	\$27,441	\$2,010,053
Dist F	117	25	21.4 %	Dist F	\$485,287	\$9,058,298	\$9,543,585
Dist G	179	21	11.7 %	Dist G	\$3,782,235	\$3,312,991	\$7,095,226
Dist H	91	31	34.1 %	Dist H	\$1,532,472	\$6,062,457	\$7,594,929
Dist I	126	22	17.5 %	Dist I	\$816,458	\$6,506,754	\$7,323,211
Dist J	127	27	21.3 %	Dist J	\$3,463,464	\$9,188,590	\$12,652,054
Dist K	115	24	20.9 %	Dist K	\$556,353	\$1,804,230	\$2,360,582
Non Council District	1198	183	15.3 %	Non Council District	\$18,661,772	\$54,042,288	\$72,704,060
Other				Other			\$1,760,837
Grand Total	2652	455	17.2 %	Grand Total	\$34,732,533	\$109,698,657	\$146,192,026

FY2016 Awarded Contracts with DBE Certified Firms

The United States Department of Transportation requires recipients who receive more than \$250,000 in federal funds to establish a Disadvantaged Business Enterprise Plan and set participation goals on all federally-assisted projects as well as setting a triennial goal. On October 23, 2013, the Houston City Council approved a DBE Triennial Goal for the Houston Airport System of 29% for the participation of Disadvantaged Business Enterprises and 3.7% goal for the race/gender neutral component on all Houston Airport System contracts; funded (wholly or in part) by the U.S. Department of Transportation. While this goal is effective October 1, 2013 through September 30, 2016, the effect of the higher goals will be fully realized over time.

Year to date in FY2016, DBE Certified Firms were utilized on a total of 6 contracts. The total amount awarded to these contracts was \$10,866,841. From that amount, DBE Certified firms were awarded \$3,703,467 for a combined participation of 34.1 %.

FY2016 Awards on DBE Contracts

	A	B	C=A+B	D=B/C
Contract Type	Non DBE Amount	DBE Amount	Total Amount Awarded	DBE %
Construction	\$3,590,082	\$1,287,377	\$4,877,459	26.4 %
Professional Services	\$1,104,470	\$1,767,712	\$2,872,182	61.5 %
Goods & Services	\$2,468,822	\$648,378	\$3,117,200	20.8 %
Total	\$7,163,374	\$3,703,467	\$10,866,841	34.1 %
Exempt Contracts	\$0	\$0	\$0	0.0 %
Waiver Contracts	\$0	\$0	\$0	0.0 %
Non-Goal Oriented	\$0	\$0	\$0	0.0 %
Grand Total	\$7,163,374	\$3,703,467	\$10,866,841	34.1 %

Details of FY2016 Awards on DBE Contracts

Department	Goals	Num of Contract	Total Amount
GSD	12.0%	1	\$2,387,000
GSD	18.0%	1	\$153,822
GSD	24.0%	1	\$50,000
HAS	35.0%	1	\$2,822,182
PWE	5.0%	1	\$3,117,200
PWE	6.0%	1	\$2,336,637
Grand Total		6	\$10,866,841

FY2016 DBE Awards on DBE Contracts by Ethnicity

	Asian	Black	Caucasian Women	Hispanic	Total
Count of Amount	5	3	2	4	14
Sum of Amount	\$1,763,765	\$23,317	\$656,712	\$1,259,674	\$3,703,467
Percentage	47.6%	0.6%	17.7%	34.0%	100.0 %

*** These Contracts were not included in the overall MWSBE Awards Summary for this Report.**



Educate. Connect. Grow.