## Public Notice

The City of Houston (City) through its Housing and Community Development Department (HCDD) will be hosting two Spring Community Meetings to welcome input on the Draft 2024 Annual Action Plan. Approximately \$53 million in federal grants will be available to improve Houston's neighborhoods and the quality of life for low-and moderate- income families over the next year. These federal grants include the Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Housing Opportunities for Persons with HIV/AIDS (HOPWA), and Emergency Solutions Grant (ESG). The City's staff will discuss the budget and goals included in the Draft 2024 Annual Action Plan.

## Spring Community Meeting

The Spring Community Meetings will be held in-person on Thursday, March 28, 2024 at 6:00 pm at the Magnolia Multi-Service Center (7037 Capitol Street, Houston, TX 77011) and virtually Wednesday, April 3, 2024 at 3:00 pm online in English (<u>https://bit.ly/2024SPH</u>) and in Spanish (<u>https://bit.ly/2024SPH-Spanish</u>). The virtual meeting will also be viewable on Facebook Live @HoustonHCDD and on HTV. To access the virtual meeting by telephone for audio only, call US (Toll): 1-936-755-1521 and use code 256 006 227# for English and code 313 632 894# for Spanish.

Closed captioning will be provided. For additional information or to request special arrangements at these community meetings (interpreter or other), contact Ashley Lawson at 832-394-5438 or <u>Ashley.Lawson@houstontx.gov</u>. You can view meeting materials and get involved at our website: <u>https://houstontx.gov/housing/public-hearing</u>.

## Proposed Budgets

The U.S. Department of Housing and Urban Development (HUD) has not announced grant amounts, and therefore, amounts listed below are estimates. Once the grant amounts are announced, the following proposed dollar amounts for each budget activity will be adjusted using the percentages listed. The final version of the 2024 Annual Action Plan will not be submitted to HUD until grant amounts have been announced by HUD.

The City estimates a total of \$53,179,986 in federal funds, including \$1,073,897 in program income, to benefit low- and moderate-income communities for the 2024 Program Year (July 1, 2024 – June 30, 2025). The following tables show the estimated budget activities that will be used to determine final budget amounts.

Community Development Block Grant			
Public Services	\$ 3,825,109.00	14.8%	
ESG Match	\$ 500,000.00	1.9%	
Public Facilities	\$ 5,014,832.00	19.5%	
Home Repair	\$ 6,205,599.00	24.1%	
Homeownership Assistance	\$ 2,100,590.00	8.2%	
Lead-Based Paint	\$ 218,500.00	0.8%	
Code Enforcement	\$ 2,767,974.00	10.7%	
Program Administration	\$ 5,158,150.00	20.0%	
TOTAL	\$ 25,790,754.00	1 <b>00.0</b> %	

HOME Investment Partnerships Grant		
Multifamily Acquisition/Rehabilitation/New Construction/ Relocation/Project Delivery	\$ 6,643,130.00	55.5%
Single-Family Acquisition/Rehabilitation/New Construction/ Relocation/Project Delivery	\$ 4,126,317.00	34.5%
Program Administration	\$ 1,196,605.00	10.0%
Total	\$ 11,966,052.00	1 <b>00.0</b> %

Housing Opportunities for Persons with AIDS Grant			
Operating Costs	\$ 2,047,100.00	15.4%	
Supportive Services	\$ 2,831,788.00	21.3%	
Project or Tenant-based Rental Assistance	\$ 4,586,000.00	34.5%	
Short-Term, Rent, Mortgage & Utility Assistance	\$ 2,858,000.00	21.5%	
Resource Identification/Technical Assistance/Housing Information	\$ 66,465.00	0.5%	
Grantee Administration	\$ 398,798.00	3.0%	
Sponsor Administration	\$ 505,145.00	3.8%	
TOTAL	\$ 13,293,296.00	100.0%	

Emergency Solutions Grant			
Homeless Management Information Systems (HMIS)	\$	85,195.00	4.0%
Emergency Shelter	\$	1,020,215.00	47.9%
Homeless Prevention	\$	353,561.00	16.6%
Rapid Re-Housing	\$	511,172.00	24.0%
Administration	\$	159,741.00	7.5%
TOTAL	\$	2,129,884.00	1 <b>00.0</b> %

## **Comments on Draft 2024 Annual Action Plan**

View the Draft 2024 Annual Action Plan at the following locations:

- Online at <u>https://houstontx.gov/housing</u> HCDD 2100 Travis Street, 9<sup>th</sup> Floor, Houston, TX 77002 (Copies may also be obtained at this • location)

The public may comment on the Draft 2024 Annual Action Plan during the 30-day comment period from Tuesday, March 12, 2024 to Thursday, April 11, 2024. Public comments may be submitted by email to: <u>HCDPlanning@houstontx.gov</u> or by mail: HCDD, Attn: Planning, 2100 Travis Street, 9<sup>th</sup> Floor, Houston, TX 77002 or leave a voicemail at 832-394-5400. Summaries of public comments and responses will be available in the final version of the 2024 Annual Action Plan.

For specific questions or concerns about fair housing or landlord/tenant relations, please contact Yolanda Guess-Jeffries at 832-394-6200 ext. 1. For any information about our Complaints and Appeals Process, please access: https://houstontx.gov/housing/complaints.html and https://houstontx.gov/housing/ appeals.html. For more information about HCDD and its programs, please access HCDD's website at www.houstontx.gov/housing.