Public Notice Please ioin The City of Houston (City) Housing and Community Development Department (HCDD) for one of our Spring Community Meetings to give input on the Draft 2023 Annual Action Plan and the Draft Action Plan for Disaster Recovery: 2021 Winter Storm. Approximately \$52 million in federal entitlement grants will be available to improve Houston's neighborhoods and the quality of life for low- and moderate-income families over the next year. These federal grants include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME). Housing Opportunities for Persons with HIV/AIDS (HOPWA), and Emergency Solutions Grant (ESG). Staff will discuss the budget and goals included in the 2023 Annual Action Plan. HCDD staff will also discuss the revised activities and budgets in the Draft Action Plan for Disaster Recovery: 2021 Winter Storm. This revised plan incorporates an additional \$19.7 million in disaster recovery funds to help Houstonians recover resiliency in future events. The In-Person Spring Community Meeting and Public Hearing will be held on Tuesday, March 28, 2023 at 6:00 pm at the Acres Homes Multi-service Center located at 6719 W Montgomery Rd, Houston, TX 77091. The Virtual Spring Community Meeting and Public Hearing will be held on Tuesday, March 28, 2023 at 3:00 pm in English(bit.ly/2023SPH) and in Spanish(bit.ly/2023SPH-Spanish). The virtual meeting will also be viewable also on Facebook Live @HoustonHCDD and on HTV. To access the virtual meeting by telephone for audio only, call US (Toll): 1-936-755-1521, and use code 103 305 474# for English and code 795 643 572# for Spanish.

The City anticipates an allocation of \$52,106,089.00 in ederal grants and \$281,336.00 in program income, totaling \$2,387,425.00 for the 2023 Program Year (July 1, 2023 - June 80, 2024). The following tables show the estimated budgeted activities based on the HUD allocations.

Program Year 2023 Proposed Budgets for Federal Funds

Community Development Block Grant

Public Services	\$3,692,169.00	14.7%		
ESG Match	\$500,000.00	2.0%		
Public Facilities and Improvements	\$5,014,832.00	20.1%		
Single-Family Home Repair	\$5,324,615.00	21.3%		
Homebuyer Assistance	\$2,049,783.00	8.2%		
Lead-Based Paint	\$192,167.00	0.8%		
Economic Development	\$500,000.00	2.0%		
Code Enforcement	\$2,724,989.00	10.9%		
Program Administration	\$4,999,638.00	20.0%		
Total	\$24,998,193.00	1 00.0 %		

HOME Investment Partnerships Grant			
\$8,643,130.00	72.2%		
\$2,126,317.00	17.8%		
\$1,196,605.00	10.0%		
\$11,966,052.00	1 00.0 %		
	\$8,643,130.00 \$2,126,317.00 \$1,196,605.00		

Housing Opportunities for Persons With AIDS Grant				
Operating Costs	\$1,708,896.00	12.9%		
Supportive Services	\$2,278,528.00	17.1%		
Project or Tenant-based Rental Assistance	\$5,126,688.00	38.6%		
Short-Term, Rent, Mort- gage & Utility Assistance	\$2,982,902.00	22.4%		
Resource Identification	\$227,853.00	1.7%		
Grantee Administration	\$398,798.00	3.0%		
Sponsor Administration	\$569,631.00	4.3%		
Total	\$13,293,296.00	1 00.0 %		

Emergency Solutions Grant			
Homeless Management Information System (HMIS)	\$85,313.00	4.0%	
Emergency Shelter	\$1,012,328.00	47.5%	
Homeless Prevention	\$366,339.00	17.2%	
Rapid Re-Housing	\$506,164.00	23.8%	
Administration	\$159,740.00	7.5%	
Total	\$2,129,884.00	1 00.0 %	

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View the Draft **2023 Annual Action Plan** at the following locations: • Online at https://houstontx.gov/housing/public-hearing/ • HCDD - 2100 Travis Street, Houston, TX 77002 (Copies may also be obtained at this location) The public may comment on the Draft 2023 Annual Action Plan during the 30-day comment period extending from Tuesday, March 14, 2023, to Thursday, April 13, 2023. Public comments may be submitted by email to: <u>HCDPlanning@</u> loustontx.gov or by mail: HCDD, ATTN: Planning, 2100 Travis Street, 9th Floor, Houston, TX 77002 or leave a voicemail at 822-394-5400. Summaries of public comments and responses will be available in the final version of the 2023 Annual Action Plan. Closed Captioning will be provided. For additional information or to request special arrangements at these Community Meetings (interpreter or other), contact Ashley Lawson at (822) 394-5438 or <u>Ashley, Lawson@houstontx.gov</u>, Can't make live meetings? You can view materials and get involved at our website: <u>https://houstontx.gov/housing/</u> public-hearing/. For specific questions or concerns about fair housing or complaints and Appeals Process, please access the following: https://houstontx.gov/housing/complaints.html and https:// houstontx.gov/housing/appeals.html. For more information about HCDD and its programs, please access HCDD's website at www.houstontx.gov/housing.