The City of Houston (City), through its Housing and Community Development Department (HCDD), requests City Council authorize and approve Substantial Amendments to the 2016 and 2017 Annual Action Plan budgets, totaling $\$ 1,100,000$ in previously unallocated Housing Opportunities for Persons with AIDS (HOPWA) funds.
The Substantial Amendments include budget changes for Administration, Operating Costs, Tenant Based Rental Assistance (TBRA), Construction, and Short Term Rent, Mortgage and Utility (STRMU) activities.
In accordance with HCDD's Citizen's Participation Plan, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than $25 \%$ or when an activity is added or deleted from the Plan(s).

| Housing Opportunities for Persons with AIDS (HOPWA) |  |  |
| :--- | ---: | ---: |
| Activity | Delete/Decrease | Add/Increase |
| The Program Year 2016 Budget is Amended as follows: |  |  |
| Sponsor Administration - Subgrantees | $\$ 400,000.00$ |  |
| * Construction |  | $\$ 400,000.00$ |
| The Program Year 2017 Budget is Amended as follows: | $\$ 400,000.00$ |  |
| Operating Costs | $\$ 300,000.00$ |  |
| Proiect or Tenant Based Rental Assistance |  | $\$ 300,000.00$ |
| * Construction |  | $\$ 400,000.00$ |
| Short-term Rent, Mortgage \& Utility Subsidies |  | $\$ 1,100,000.00$ |

* indicates new activity for the Plan year

The public has thirty (30) days to comment on this item. The thirty day period extends from Friday, April 13, 2018 through Sunday, May 13, 2018. For information on this item, contact Ellary Makuch at 832.394.6261. Written comments can be submitted by mail to Ellary Makuch, HCDD, 601 Sawyer Suite 400, Houston, TX 77007 or Ellary.Makuch@houstontx.gov. Following the public comment period, this item will be submitted to City Council for approval.
For specific questions or concerns about fair housing or landlord/tenant relations, please call 832.394.6240. For more information about HCDD and its programs, please access HCDD's website at www.houstontx.gov/housing.

