

2016 ANNUAL ACTION PLAN

City of Houston
Sylvester Turner, Mayor

Housing and Community Development Department
Neal Rackleff, Director



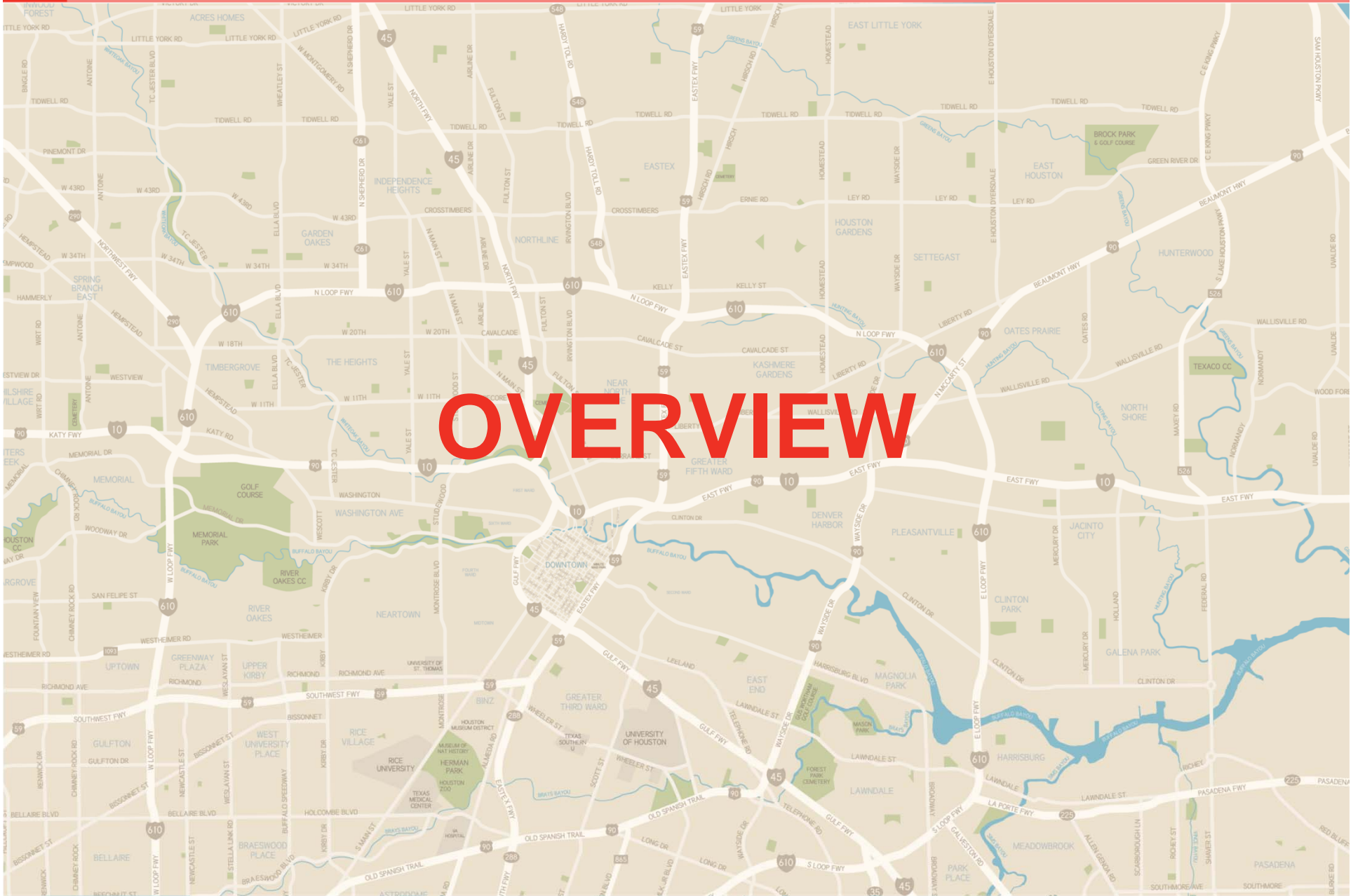
CITY OF HOUSTON
HOUSING AND
COMMUNITY
DEVELOPMENT



What is the purpose of this Public Hearing?

The purpose of the Public Hearing is to give Houstonians the opportunity to be involved in the development of the 2016 Annual Action Plan





Housing and Community Development Department (HCDD)

Funding Priorities of HUD Grants

Affordable
Housing

Supportive
Services

Infrastructure/
Neighborhood
Services

Community
Economic
Development

HCDD receives Entitlement Grants and Special Grants

Entitlement Grants

CDBG

Community Development
Block Grant

Finances housing,
public services,
public facilities,
and economic
development

HOME

HOME Investment
Partnerships Grant

Promotes
public/private
partnerships to
expand
affordable
housing stock for
renters and
owners

HOPWA

Housing Opportunities
for Persons with AIDS

Funds housing
and social
services for
persons with
HIV/AIDS and
their families

ESG

Emergency Solutions
Grant

Funds shelter and
services for
homeless
persons and
those at risk of
becoming
homeless

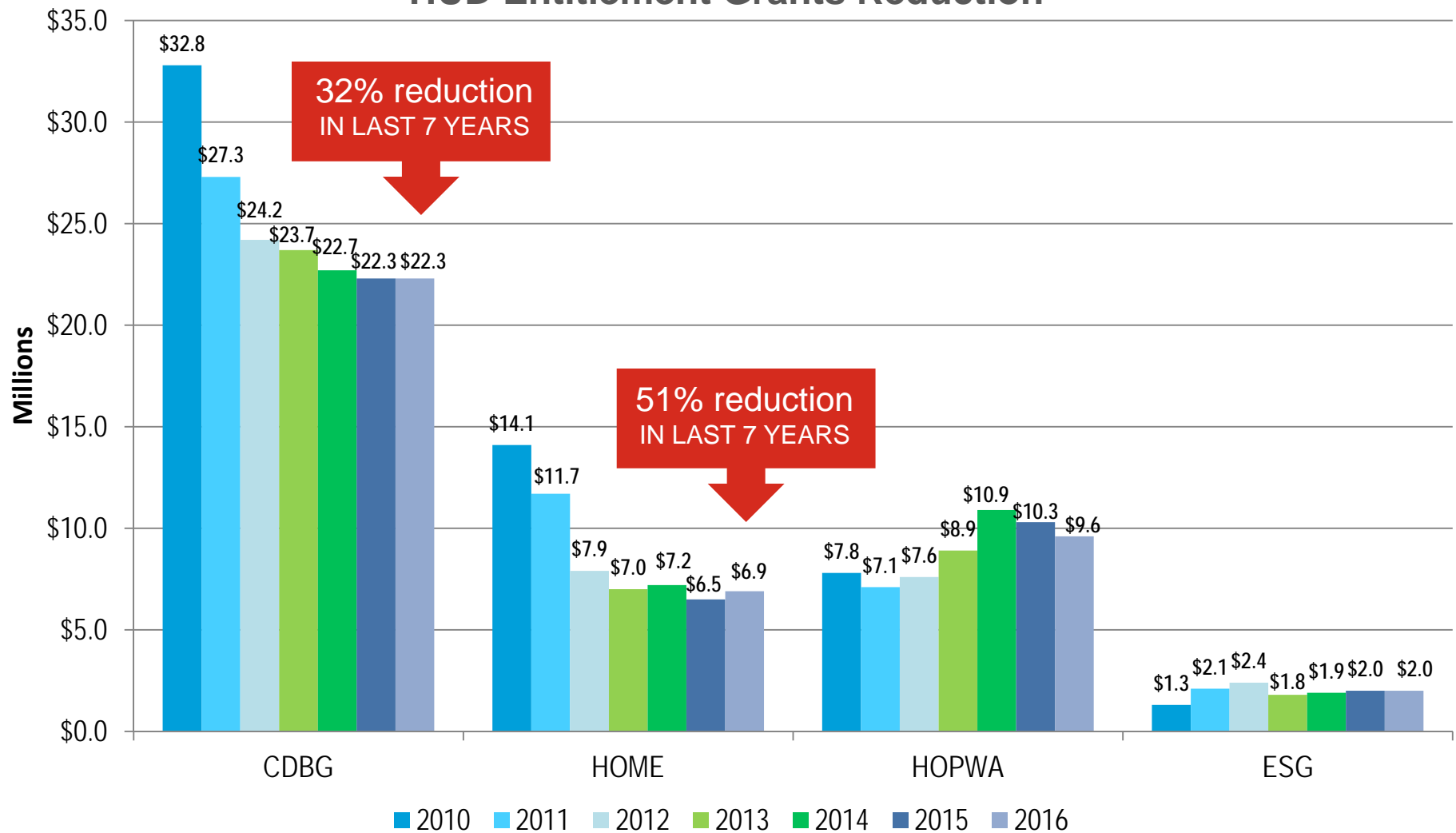
2016 HUD Entitlement Grants Allocations

GRANT	AMOUNT
Community Development Block Grant (CDBG)*	\$22,321,748
HOME Investment Partnerships Program (HOME)*	\$6,915,584
Housing Opportunities for Persons With AIDS (HOPWA)	\$9,639,531
Emergency Solutions Grant (ESG)	\$2,012,200
TOTAL	\$40,889,063

*Amount includes estimated amount of Program Income (CDBG - \$181,511 and HOME - \$94,943)

Program Year 2010 to Program Year 2016 Grant Allocations

HUD Entitlement Grants Reduction



Entitlement Grants

Program Income Limits – 80% AMI (Area Median Income)

Household Size	Income Limit
1	\$38,850
2	\$44,400
3	\$49,950
4	\$55,450
5	\$59,900
6	\$64,350
7	\$68,800
8	\$73,200

Source: HUD – Effective for 2015

Low- and Moderate-Income Areas



Housing & Community
Development Department

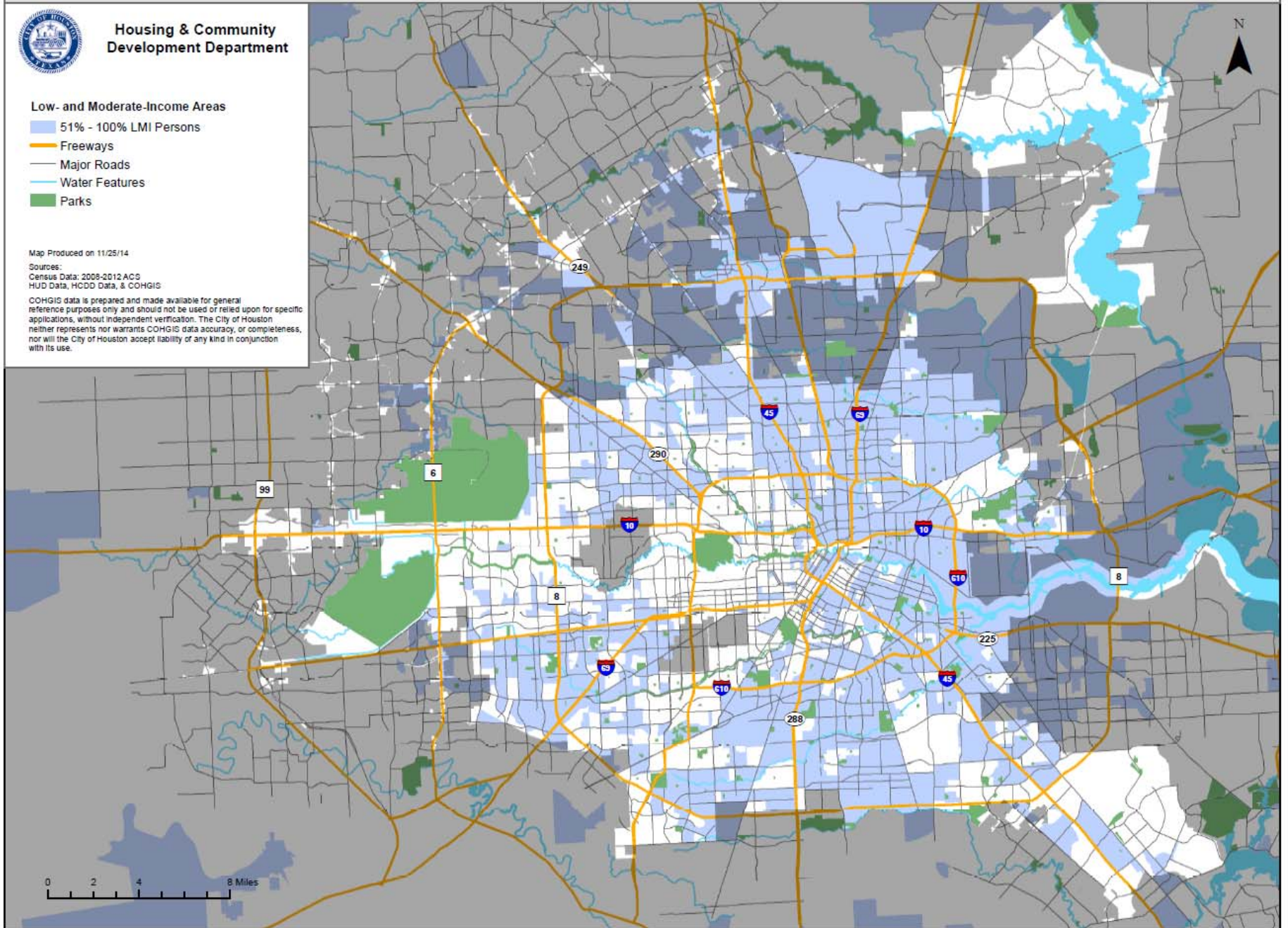
Low- and Moderate-Income Areas

- 51% - 100% LMI Persons
- Freeways
- Major Roads
- Water Features
- Parks

Map Produced on 11/25/14

Sources:
Census Data: 2009-2012 ACS
HUD Data, HCDD Data, & COHGIS

COHGIS data is prepared and made available for general reference purposes only and should not be used or relied upon for specific applications, without independent verification. The City of Houston neither represents nor warrants COHGIS data accuracy, or completeness, nor will the City of Houston accept liability of any kind in conjunction with its use.





GRANT PROCESS



What is the Consolidated Plan?

The Consolidated Plan is HCDD's 5-year strategic plan

- Identifies local community needs including housing and non-housing needs
 - Shows goals and objectives for the 5 year period
 - Prioritizes and guides activities
 - Is required by HUD to receive the community's entitlement
-
- The City submitted its 2015-2019 Consolidated Plan to HUD in **May 2015** with the five year strategic plan period beginning **July 1, 2015**

HCDD's 2015-2019 Consolidated Plan Goals





Annual Action Plan

**Allocates federal
entitlement funds to
activities for the year**

**Second annual plan of
the five-year strategic
planning period**



2016 Action Plan

Summary of Entitlement Grant Process



July

SUN	MON	TUE	WED	THU	FRI	SAT
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3	4	5	6	7	8	9
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24	25	26	27	28	29	30
31						

August

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28	29	30	31			

September

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October

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30	31					

November December January

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SUN	MON	TUE	WED	THU	FRI	SAT
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March

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20	21	22	23	24	25	26
27	28	29	30	31		

April

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24	25	26	27	28	29	30

May

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June

SUN	MON	TUE	WED	THU	FRI	SAT
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18	19	20	21	22	23	24
25	26	27	28	29	30	

2016 Annual Action Plan

July 1, 2016 – June 30, 2017



2016 HUD Entitlement Grants Allocations

CDBG	AMOUNT
Neighborhood Facilities & Improvements	\$3,316,212
Public Services	\$3,743,357
Multifamily Housing	\$500,000
Acquisition	\$4,900,000
Economic Development	\$3,000,000
Code Enforcement	\$2,597,830
Planning and Administration	\$4,464,349
TOTAL	\$22,321,748

Public Facility



Photo courtesy of The Women's Home



Public Facility



Public Facility



Photo courtesy of BPM Group



Public Services



Photo courtesy of Education Programs Inspiring Communities, Inc.

Public Services



Photo courtesy of LISC

2016 HUD Entitlement Grants Allocations

HOME	AMOUNT
Multifamily Housing	\$6,224,026
Planning and Administration	\$691,558
TOTAL	\$6,915,584

Multifamily Housing Development



Multifamily Housing Development



THE WOMEN'S HOME
FAMILY HOUSING PROJECT

JACKSON & RYAN ARCHITECTS

<http://www.thewomenshome.org/our-facilities/>

CITY OF HOUSTON ★ HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT



@HoustonHCDD

Multifamily Housing Development



2016 HUD Entitlement Grants Allocations

HOPWA	AMOUNT
Supportive Services	\$2,300,000
Project or Tenant-based Rental Assistance	\$3,500,000
Short-term Rent, Mortgage, and Utility Assistance	\$1,000,000
Operating Costs	\$1,775,579
Resource Identification/Technical Assistance	\$100,000
Sponsor Administration	\$674,767
Grantee Administration	\$289,185
TOTAL	\$9,639,531

Operating Costs



2016 HUD Entitlement Grants Allocations

ESG	AMOUNT
Homeless Management Information Service (HMIS)	\$90,000
Emergency Shelter	\$621,285
Homeless Prevention	\$400,000
Rapid Re-housing	\$750,000
Administration	\$150,915
TOTAL	\$2,012,200

Point-In-Time Count



Photo courtesy of SEARCH

Homeless Services



Photo: Houston Public Media

Homeless Prevention and Rapid Re-Housing



Photo courtesy of SEARCH

2016 Annual Action Plan

Four Public Hearings to Solicit Citizen Comments



2016 Annual Action Plan

30-day public comment period for the Draft 2016 Annual Action Plan

- Comment period: March 9, 2016 to April 8, 2016
- Comments may be e-mailed to millie.walker@houstontx.gov
- Comments may be mailed to Attn: Millie Walker, HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007

Fair Housing

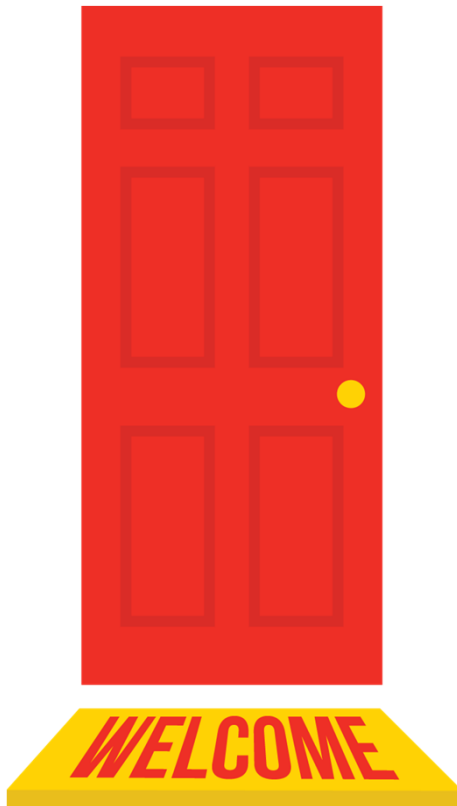


Why Is Fair Housing So Important?



Fair Housing Act

The Fair Housing Act prohibits discrimination against any of the following protected classes:



- Race
- Color
- National Origin
- Religion
- Sex
- Familial Status
- Handicap / Disability

Fair Housing Act Prohibits:

Discrimination
in the
rental or sale
of housing

Discrimination
in the terms,
conditions,
privileges,
services or
facilities of
housing

Making,
printing or
publishing
discriminatory
advertisements

Representing
that housing is
unavailable to a
protected class
when housing
is actually
available

Fair Housing Month Public Service Announcement

FAIR HOUSING + Opportunity



= a Balance Between People

COMMUNITY RESOURCES

2016 Annual Action Plan Public Hearing

3 Minute Break



2016 Annual Action Plan Public Hearing

Public Comments



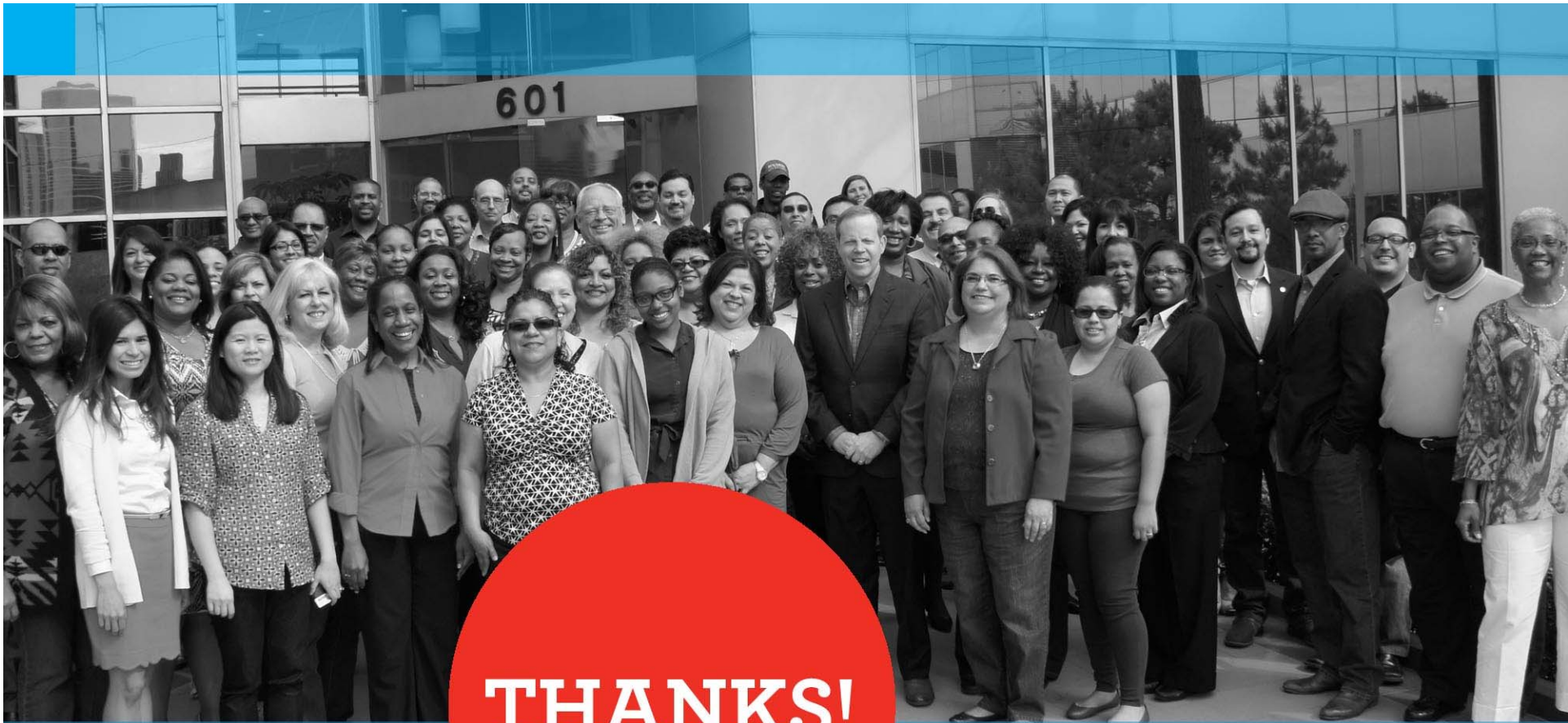
Thank you for Attending the 2016 Annual Action Plan Public Hearing

There are three ways to let your voice be heard:

1. Present your comments at the Public Hearings
2. Send an email to millie.walker@houstontx.gov
3. Write a letter to HCDD, 601 Sawyer, 4th Floor,
Houston, TX 77007 Attn: Millie Walker, Public Hearing
Coordinator

Comments accepted through April 8th

Testimony and responses to comments will be posted on our website
www.houstonhousing.org



THANKS!



@HoustonHCDD



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