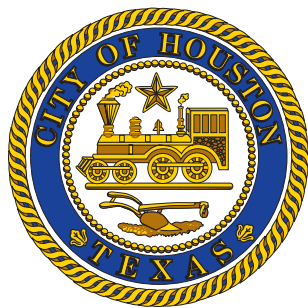


2012 Consolidated Annual Performance and Evaluation Report

Housing and Community Development Department
Neal Rackleff, Director

July 1, 2012 - June 30, 2013



DRAFT UNTIL APPROVED BY HUD
(submitted 9-27-13)



2012 PROGRAM YEAR CAPER

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
GRANT PROGRAMS

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

PROGRAM YEAR 2012

(July 1, 2012 TO June 30, 2013)

**DRAFT UNTIL APPROVED BY HUD
(Submitted 9-27-13)**

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CR05 Goals and Outcomes

Regulation Citation(s): 91.520(a)

<p>CR05-N1.1</p>	<p>Progress the jurisdiction has made in carrying out its Strategic Plan and its Action Plan. Provide an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.</p>
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OVERVIEW

The Housing and Community Development Department (HCDD) prepares the Consolidated Annual Performance and Evaluation Report (CAPER), an evaluation of progress made in carrying out the community development programs and activities identified in the 2012 Annual Action Plan, on behalf of the City of Houston (City). This annual report also assesses HCDD's success in addressing its 5-year priorities and objectives contained in the 2010-2014 Consolidated Plan (Plan).

This report details HCDD's progress in meeting the goals established in the Annual Action Plan for program year 2012 (City Fiscal Year 2013), which covers July 1, 2012 – June 30, 2013, by comparing the actual accomplishments with the proposed goals. The CAPER contains details on activities funded by the federal Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program, as well as other programs, special grants, and a range of locally funded programs.

In addition to providing housing outcome data, the CAPER also provides data and information related to the status of other priority programs covering supportive (public) services, infrastructure/public facilities, homelessness, and small business assistance. Tables throughout this report provide data on units completed, number and type of individuals assisted, dollar amounts expended, source(s) of funds used to finance individual projects, and other relevant product and process data.

While HCDD did not meet all of its goals during this third Consolidated Plan program year, many program areas have made great movement towards meeting their 5-year goals, most of which are anticipated to be met or exceeded by the end of the 5-year period. With many projects, particularly in the multifamily and infrastructure/public facility development areas, requiring more than one year for completion, performance against goals will fluctuate during the 5-year period.

eCon Planning Suite Implementation Update: Consolidated Plan & IDIS OnLine

In May 2012, HUD launched the eCon Planning Suite of data and technology tools, for use in the consolidated planning process. Grantees are now be able to submit their Consolidated Plan using the Consolidated Plan template in IDIS OnLine. This Consolidated Plan template will be required for all Consolidated Plans submitted on or after November 15, 2012. Grantees that are scheduled to submit Consolidated Plans to HUD after this date will use the template for both the Consolidated Plan and each Annual Action Plan (and subsequent Consolidated Annual Performance and Evaluation Reports (CAPERs)). HCDD's next scheduled Consolidated Plan, due for program year 2015, must be submitted using this new online platform.

In the interim, grantees have the option to use IDIS OnLine until their next Consolidated Plan is due to HUD. HCDD elected to use this option and submitted its program year 2013 Annual Action Plan using the IDIS OnLine template. The program year 2013 CAPER will be the first that HCDD will be able to submit using the IDIS OnLine platform.

2012 PROGRAM YEAR CAPER

HCDD has implemented this new CAPER format, based on the new IDIS Online electronic CAPER template, as presented in the document entitled "A Desk Guide for Using IDIS to Prepare the Consolidated Plan, Annual Action Plan, and CAPER/PER, Section V: The Caper Template - Adding a Caper (Desk Guide)." This is our second year using this format and we continue to refine its structure and our responses, to meet the requirements of this new electronic CAPER template in IDIS OnLine.

To meet CAPER requirements in this period of transition to the fully implemented IDIS Online platform, HCDD created a Microsoft Word document template to mirror the IDIS Online CAPER template elements contained in the Desk Guide. The IDIS Online CAPER table templates were created to mirror those in the electronic CAPER template, where possible. In moving to implement the new IDIS OnLine template and the character limits it will impose, HCDD has included only those specifically required CAPER elements. Some of the items previously presented were not actually required or are no longer required in the new format. Additional items included are required by regulation, guidance, or at the specific request of the local HUD office.

Beginning this year, the ESG CAPER responses must be entered in IDIS OnLine as an "ESG Only" CAPER and those responses will also be included here in sections CR60-75.

HCDD ORGANIZATION-WIDE MAJOR INITIATIVES AND HIGHLIGHTS

HCDD Amends Citizen Participation Plan

On April 23, 2013, the Houston City Council approved updates to the Citizen Participation Plan (CPP), which was included as part of the 2013 Annual Action Plan (Ordinance 2013-0353). The purpose of the CPP is to establish a viable means by which citizens, non-profit organizations, and other interested parties are afforded adequate opportunity to review and comment on plans, programs, activities, and reports related to Houston's federally funded housing and community development programs. HCDD updated the CPP to provide an accurate representation of the planning and amendment processes. Some revisions included clarifying ambiguous language, adding language to clarify the Section 108 amendment process, and replacing "Emergency Shelter Grant" with the grant's updated name "Emergency Solutions Grant". The basic elements of the CPP have not changed. The amended CPP was prepared pursuant to federal regulations.

Fair Housing News

- Houston City Council passes Resolution declaring April as Fair Housing Month
- HCDD developed a new fair housing training program for citywide management staff to address an identified impediment
 - Contracted with a leading expert to produce the training webinar
 - Engaged EB Cape Center to coordinate and manage training program
 - Annual training timed to coincide with Fair Housing Month

See more information on HCDD PY2012 fair housing activities in our responses to CR35-N7.1-3.

Section 108 Update

On August 1, 2012, the Houston City Council authorized and approved an ordinance for HCDD, on behalf of the City, to request up to \$1.8 million of Section 108 Guaranteed Loan Funds and to allocate \$5.5 Million in EDI grant funds to fund the redevelopment of 806 Main Street. Certain negotiations are still underway, thus the redevelopment of this hotel project is not yet begun. However, this \$7.3 Million total investment (including partially funding the acquisition), will ultimately create 210 jobs to benefit low- to moderate-income persons.

2012 PROGRAM YEAR CAPER

CHDO Program Update

In PY2011, HCDD recognized the downturn in the economy that led to the suspension of CHDO single family housing development efforts. During PY2012, HCDD continued its dialog with HUD regarding the improvement plan for its restructuring. HCDD has made a commitment to focus its efforts on rebuilding the CHDO Program and has hired a new staff person with greater expertise in HOME Program regulations that will be starting within three months. This new staff person will be working with key management staff to revise the program with an emphasis on capacity building. HCDD continues to take advantage of all training opportunities available from HUD.

Additionally, HCDD has reviewed changes to the Final HOME Rule and is implementing changes to policies, procedures, and monitoring, to ensure compliance these regulations. Of note, the CHDO certification application was updated to include these regulatory changes and is available online. HCDD leadership is in the process of working with existing CHDO's to complete remaining activity, which includes selling homes that remain unsold and entering beneficiary data into IDIS.

As noted above, HCDD has added a new staff member who will begin to develop training programs that will allow the department to identify new CHDO's and help them build capacity. Further program evaluation will include an analysis of participating CHDO capacity, financial responsibility, organizational management practices; and ongoing training needs; capacity building; and strategic partnering, as necessary. HCDD has also reviewed the CHDO program for multifamily projects and has issued new CHDO Certification guidelines and created a new application format, which are both available on HCDD's website.

HCDD Makes Progress on HUD Findings

HUD Findings Closed During FY2012			
Grant Type	Finding No.	Finding or Concern	HUD Closing Letter Dated
2004 HUD Monitoring Findings (not covered by the settlement)			
HOME	16	No documentation the residents in HOME assisted units were income eligible	1/14/2013
HOME	22	HOME assisted rental housing leases contained prohibited terms	1/14/2013
FY 2008 HUD Monitoring Findings			
HOME	M8022	The City is not providing the minimal investment necessary to provide affordable housing	10/29/2012
HOME	M8025	The City is not providing private and public partnerships	10/29/2012
2011 HUD Monitoring Report			
Lead-Based Paint	M11008	The Safe Housing Lead Rules are not being applied consistently in all program areas	10/29/2012
2011 EDI Monitoring			
EDI	M12001	When adding and deleting activities for Economic Development or when there is substantial changes in the use of funds, the City has not complied with the required citizen participation requirements.	9/28/2012
2012 HUD Monitoring Report			
HOME	M12018	The Safe Housing Lead Rules are not being applied consistently in all programs	9/20/2012
Lead-Based Paint	M12022	Failure to document that the City had consistently assessed single family properties for possible exemption from the lead-based paint requirements in compliance with 24 CFR.	9/20/2012
Lead-Based Paint	M12023	Failure to include documentation that homeowners or occupants of assisted properties received the Lead Hazard Information Pamphlet.	9/20/2012

2012 PROGRAM YEAR CAPER

OneCPD Update

During PY2012, OneCPD assisted HCDD to formulate and complete plans for assistance in seven original areas of need and in additional areas identified during the process. The tables below outline each assistance area and the outcome or anticipated outcome from the assistance provided during phases 1 and 2. In addition, the final table shows areas of assistance planned for phase 3.

OneCPD Phase 1	Outcome of Phase 1 Activity
(1) Provide a systems' analysis and assessment	Meetings with Mayor's office, management staff, sr. staff, and employees, after which an extensive survey was conducted and analysis prepared. An assessment was submitted to HUD headquarters 2/29/12.
(2) Provide assistance in creating an equity fund	This will be rolled into Phase 3 and addressed as Economic Development technical assistance (TA).
(3) Facilitate revitalization plan for Houston's historic neighborhoods	This was performed in connection with the Disaster Recovery Round 2 (DR2) program, where revitalization areas in historic neighborhoods were selected for DR2.
(4) Evaluate the effectiveness of HCDD's single family home repair delivery system	HCDD operations were reviewed. HCDD facilitated some restructuring.
(5) Provide assistance in developing a broader based community development strategy	This task was moved to Phase 2 and modified to specifically address strategic planning for homelessness.
(6) Perform a review of the organizational structure focused on capacity to operate in compliance with all HUD regulations	Provided TA to address outstanding HUD findings, with the CHDO Program in particular. Provided TA to assist staff in meeting pending deadline for CDBG. Deadline met. Target for upcoming year substantially lower. Local HUD accepted City's proposal for a Work-Out Plan on outstanding CHDO findings.
(7) Assess Disaster Recovery Round 2 program and related processes to determine where HCDD can streamline its operations	Provided TA to address milestones, identify decision points, and troubleshoot issues. Provided best practice information on DR model. Provided TA for selecting target neighborhoods, etc. Neighborhoods were selected and DR2 was approved.

OneCPD Phase 2	Outcome of Phase 2 Activity
(1) Further review of Single Family Home Repair Program	Reviewed DR2 Plan and determined gaps in design that HCDD need to address to operate non-DR single family rehabilitation. Assisted with evaluation of a sub-recipient structure for delivering single family rehabilitation.
(2) Strategic Planning on Homelessness	Provided TA to guide HCDD toward refinement of homeless strategies to meet Mayor's goals and other coordination of efforts. Additional staff dedicated to homeless coordination.
(3) Rental Development - Loan Portfolio Management & Project Development	Reviewed and provided recommendations on asset management, loan collection, and implementation of new procedures. Provided TA on adopting improved RFP features. Staff hired to implement new portfolio function.
(4) Review HUD letter on Analysis of Impediments (AI) deficiencies and provide assistance in responding and reframing AI	Assessed knowledge and capacity gaps. Provided research and assistance in analyzing data sets. Will deliver an amended AI in early October 2013.
(5) Assist with policies and procedures for subsidy layering for single family homebuyer assistance	Homebuyer Assistance Program guidelines written and are now pending City Council approval.
(6) Provide Technical Assistance for the new Emergency Solutions Grant (ESG) (regulatory changes)	Assisted in coordination of performance measures. Made recommendations to strengthen the ESG Program eligible activities. Assisted in developing renewal process, considering performance and quality of service.
(7) Continuum of Care Technical Assistance (to be provided directly to CoC)	Assisted in coordination of performance measures. Assisted in the evaluation of program tools and processes. Assisted in the development of written protocols for continuous quality improvement and remediation plans.
(8) Housing Opportunities for Persons With AIDS/Program (HOPWA) Updates	Will work with staff on exploratory basis to better integrate and coordinate HOPWA activities with HCDD programs and provide information on best practices.
(9) CHDO Phase 2	Addressed foreclosed homes. Assisted with sales strategy for unsold homes and determined calculation and use of CHDO net proceeds.
(10) Provide Economic Development TA	Will provide TA in underwriting, market research, and Section 108/EDI compliance.

2012 PROGRAM YEAR CAPER

OneCPD Phase 3 (10/2013)
(1) Provide TA in rental development by evaluating the impact of new QAP regulations and completing and improving policies and procedures
(2) Provide TA to subrecipients for HOPWA and ESG on program delivery procedures
(3) Assist in implementation of best practices that correlate to identified community needs, based on performance data, and measure outcomes for ESG and HOPWA.
(4) Help increase and reach HOPWA program within ten county area
(5) Improve homebuyer assistance program design in areas of loan structure, leveraging, and automation.
(6) Create homebuyer assistance program policies and procedures manual and provide staff training.

HCDD Implements New Technology

iDASHBOARDS Management Tool

These new dashboards facilitate access to financial information to improve grant and program management, and to inform decision-making. See highlights below

- New dashboards show the BIG financial picture for all HCDD divisions
- Consideration was given to ensure tool remained user friendly to drive user adoption
- Includes quick short cuts and links for easy navigation
- Organized by grants/funds
- Provides easy access to high level details - budget/expenditures/remaining balances/sponsor programs
- Supports monthly reporting
- Provides section 108 highlights

Xactimate Cost Estimating Software

The Single Family Home Repair Program inspection services section has transitioned from an antiquated cost estimating software to a robust, state of the art version of the Xactimate Cost Estimating software. This new software provides estimates based on local trends and pricing and provides the ability to sketch a floor plan to scale. To maximize the benefit of this new technology, the SFHR Program has hired a diverse staff, many of who have either an architectural and construction background.

OnBase | Enterprise Content Management Software

To support its disaster recovery funded home repair activities, HCDD has implemented OnBase Enterprise Content Management Software, to replace its current inefficient and time-consuming manual paper records management processes. This software has automated many program processes and will provide improved case management and reporting over the existing paper file/case tracking system. HCDD intends to implement this software for its CDBG funded home repair program as well.



2012 PROGRAM YEAR CAPER

CR05-N2.1 Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The tables and charts on the following pages show how HCDD used funds during PY2012 and how funds allocated addressed the priorities and specific objectives identified in the plan.

FUNDING ALLOCATIONS/EXPENDITURES/COMMITMENTS

PROGRAM YEAR 2012

CDBG PROGRAM DESCRIPTION	PY2012 ORIGINAL ALLOCATIONS	PY2012 AMENDED ALLOCATIONS AS OF 6/30/13	PY2012 EXPENDITURES (DIS DRAWS)	PY2012 COMMITMENTS
Programs/Activities				
Neighborhood Facilities (Public/Private)	\$2,758,415	\$2,258,415	-	\$2,758,415
Retrofitting for Accessibility	\$1,000,000	-	-	\$1,000,000
Single Family Home Repair Program	\$4,221,353	-	-	\$4,221,353
Program Delivery Single Family Home Repair Program	\$1,000,000	\$1,000,000	\$337,473	\$1,000,000
Relocation for Single Family Home Repair Program	\$300,000	\$300,000	\$274,317	\$300,000
Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	\$100,000	\$100,000	-	\$100,000
Lead-Based Paint Matching Grant - Transfer to Health Dept.	\$975,000	\$975,000	\$238,672	\$975,000
Multifamily Acquisition/Rehabilitation/New Construction/Relocation	-	\$4,721,353	\$4,456,393	-
Economic Development Assistance Programs	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Program Delivery (Department of Neighborhoods (DON) - Code Enforcement)	\$2,791,483	\$2,791,483	\$2,706,216	\$2,791,483
Program Delivery (Legal Services Supporting Code Enforcement)	\$218,000	\$218,000	-	\$218,000
Program Delivery Cost (Procurement Legal & Audit Services)	\$250,000	\$250,000	-	\$250,000
Lil Audrey's Safe Place	-	\$1,000,000	-	-
Total	\$15,614,251	\$15,614,251	\$10,013,072	\$15,614,251
Public Services (16.77 % of Estimated Grant Amount - per Cap)				
Public Services Activities	\$3,559,751	\$3,559,751	\$1,495,502	\$3,559,751
Public Services - ESG Match (1:1 - Includes In-Kind)	\$581,495	\$581,495	\$42,456	\$581,495
Total	\$4,141,246	\$4,141,246	\$1,537,958	\$4,141,246
Program Administration (up to 20% of Estimated Grant Amount & Program Income - per Cap)				
Legal Department (Transfer for Administration Costs)	\$475,000	\$475,000	\$258,497	\$475,000
Coalition for the Homeless of Houston/Harris County (HMIS)	\$133,415	\$133,415	\$63,100	\$133,415
Affirmatively Furthering Fair Housing Activity	\$150,000	\$50,000	\$50,927	\$150,000
CDBG Program Administration to HCDD	\$4,180,459	\$4,180,459	\$7,058,217	\$4,180,459
Total	\$4,938,874	\$4,938,874	\$7,430,742	\$4,938,874
Total CDBG	\$24,694,371	\$24,694,371	\$18,981,772	\$24,694,371

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2012 PROGRAM YEAR CAPER

HOME PROGRAM DESCRIPTION	PY2012 ORIGINAL ALLOCATIONS	PY2012 AMENDED ALLOCATIONS AS OF 6/30/13	PY2012 EXPENDITURES (IDIS DRAWS)	PY2012 COMMITMENTS
Programs/Activities				
Homebuyer Assistance Program - New and Existing Homes	-	-	-	-
Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$5,623,246	\$5,623,246	-	\$5,623,246
Multifamily Program Delivery Costs	\$400,000	\$400,000	-	\$400,000
Program Administration	\$803,099	\$803,099	\$752,446	\$803,099
	\$6,826,345	\$6,826,345	\$752,446	\$6,826,345
HOME CHDO Program Set-Aside (15% of HOME Allocation - per Cap)				
HOME CHDO Single Family/Multifamily Programs	\$1,204,649	\$1,204,649	-	\$1,204,649
Total	\$1,204,649	\$1,204,649	-	\$1,204,649
Total HOME	\$8,030,994	\$8,030,994	\$752,446	\$8,030,994

HOPWA PROGRAM DESCRIPTION	PY2012 ORIGINAL ALLOCATIONS	PY2012 AMENDED ALLOCATIONS AS OF 6/30/13	PY2012 EXPENDITURES (IDIS DRAWS)	PY2012 COMMITMENTS
Operating Costs	\$1,008,707	\$1,008,707	\$22,920	\$1,008,707
Supportive Services	\$1,454,143	\$1,454,143	\$13,703	\$1,454,143
Project or Tenant Based Rental Assistance	\$2,427,395	\$2,427,395	\$220,175	\$2,427,395
Short-Term Rent, Mortgage, & Utility Subsidies	\$1,879,207	\$1,879,207	\$6,927	\$1,879,207
Resource Identification/Technical Assistance	\$46,206	\$46,206	-	\$46,206
Total	\$6,815,658	\$6,815,658	\$263,725	\$6,815,658
Program Administration (10% of Estimated Grant Amount - per Cap)				
Grantee Administration (3% of Estimated Grant Amount) -- HCDD	\$277,188	\$277,188	\$237,440	\$277,188
Sponsor Administration (7% of Estimated Grant Amount) -- Subgrantees	\$530,106	\$530,106	\$18,804	\$530,106
Total	\$807,294	\$807,294	\$256,244	\$807,294
Total HOPWA	\$7,622,952	\$7,622,952	\$1,039,939	\$15,245,904

ESG PROGRAM DESCRIPTION	PY2012 ORIGINAL ALLOCATIONS	PY2012 AMENDED ALLOCATIONS AS OF 6/30/13	PY2012 EXPENDITURES (IDIS DRAWS)	PY2012 COMMITMENTS
Homeless Management Information Systems (HMIS) (5.50%)	\$130,228	\$130,228	-	\$130,228
Emergency Shelter (50%)	\$1,183,900	\$1,183,900	\$22,406	\$1,183,900
Homeless Prevention (18.5%)	\$438,041	\$438,041	-	\$438,041
Rapid Re-housing (18.5%)	\$438,041	\$438,041	-	\$438,041
Administration (7.5%)	\$177,584	\$177,584	\$19,771	\$177,584
Total ESG	\$2,367,794	\$2,367,794	\$42,177	\$2,367,794

2012 PROGRAM YEAR CAPER

Program Effects, Progress, and Impact on Identified Needs			
Program/Activity	Outcome/Objective	Indicator	Progress and Impact on Identified Needs
HOME Investment Partnerships Program (HOME)			
Homebuyer Assistance Program	Improved affordability of decent owner occupied housing by providing downpayment and closing cost assistance to low income households.	The number of low- to moderate-income homebuyers assisted.	During this reporting period, this high priority Consolidated Plan HOME funded Homebuyer Assistance Program activity provided improved affordability of decent owner occupied housing by providing downpayment and closing cost assistance to 162 first time low- to moderate-income homebuyers.
Multifamily Housing Program	Improved affordability of decent renter occupied housing through acquisition, rehabilitation, and/or new construction of multifamily housing properties for low-income households.	The number of restricted housing units acquired, constructed, or rehabilitated.	This Consolidated Plan high priority HOME funded Multifamily Housing Program improved the affordability of decent renter occupied housing for 211 low- to moderate-income households through the acquisition, rehabilitation, and/or new construction of 4 multifamily housing properties during this reporting period.
CHDO Housing Development	Improved availability of decent affordable rental housing through the provision of HOME funds to local certified CHDOs for the development/purchase and rehabilitation of single and multifamily housing units that will be made available to low income homebuyer and renters.	The number of housing units made available to low to moderate-income homebuyers or renters.	The goal for CHDO units is included in the total projected units for the Multifamily Housing Program. No CHDO single family units were completed during this program year. This activity was identified as a low priority in the Consolidated Plan.
Community Development Block Grant (CDBG)			
Neighborhood Facilities	Improved sustainability of suitable living environments through the acquisition/rehabilitation/new construction of neighborhood facilities.	The number of neighborhood facilities projects completed.	This Consolidated Plan high priority Public Facilities and Improvements activity improved the sustainability of suitable living environments through the acquisition, rehabilitation, and/or new construction of 1 neighborhood facility and 2 SPARK parks during this reporting period; providing new or improved access to these facilities for 141,250 low- to moderate-income residents in their surrounding community.
Code Enforcement	Improved sustainability of suitable living environments by promoting safe neighborhoods through code enforcement activity.	The number of locations (sites)/units cited.	This Consolidated Plan medium priority Code Enforcement activity improved the sustainability of suitable living environments by promoting safe neighborhoods through 33,132 site visits during this reporting period; leading to safer neighborhoods for the 667,494 low- to moderate-income residents living in the Code Enforcement Areas where the site visits occurred. In addition, 242 title searches were performed to support this Code Enforcement activity.
Public Services (Non Profits/Agencies)	Improved availability and accessibility of suitable living environments through the provision of public services for low to moderate-income persons.	The number of persons receiving public services.	This high priority Consolidated Plan Public Service activity improved the availability and accessibility of suitable living environments by providing a variety of CDBG funded public services to 44,064 low- to moderate-income persons during this period.

2012 PROGRAM YEAR CAPER

Program Effects, Progress, and Impact on Identified Needs (continued)			
Program/Activity	Outcome/Objective	Indicator	Progress and Impact on Identified Needs
Community Development Block Grant (CDBG) Continued			
Single Family Home Repair Program	Improved availability/accessibility of decent affordable housing for low-income homeowners through the provision of home repair services needed to eliminate health/safety.	The number of housing units repaired or reconstructed.	This high priority Consolidated Plan CDBG funded Single Family Home Repair activity improved the availability/accessibility of decent affordable housing for 13 low-income homeowners through the provision of home rehabilitation and/or reconstruction repair services needed to eliminate health/safety issues.
Lead-Based Paint - DHHS	Improved availability/accessibility of decent affordable housing through the provision of lead-based paint testing, remediation, and/or abatement activity, for low- to moderate-income homeowners.	The number of housing units receiving lead hazard remediation/abatement.	This high priority Consolidated Plan Lead-Based Paint activity provided for inspection and evaluation of 185 homes for lead hazards and provided remediation and/or abatement of the lead hazards identified in 236 of those homes; thereby providing improved availability/accessibility of decent affordable housing for 236 low- to moderate-income households.
Economic Development	Improved affordability of economic opportunity through the provision of low cost loans to small businesses.	The number of businesses receiving loans.	This medium priority Consolidated Plan Economic Development activity improved the affordability of economic opportunity by providing low cost loans to 41 small businesses during this period.
Housing Opportunities for Persons with Aids (HOPWA)			
Project or Tenant-based Rental Assistance - HIV/AIDS	Improved affordability and accessibility of decent housing through the provision of project or tenant based rental assistance.	The number of households provided rental assistance.	This high priority Consolidated Plan Project or Tenant-Based Rental Assistance activity improved the affordability and accessibility of decent housing by providing project or tenant based rental assistance for 397 low- to moderate-income tenants with HIV/AIDS, during this reporting period.
Short-Term, Rent, Mortgage & Utility Assistance (STRMU) - HIV/AIDS	Improved affordability of decent housing through the provision of short-term, rent, mortgage, & utility assistance.	The number of households receiving STRMU assistance.	This high priority Consolidated Plan STRMU activity improved the affordability of decent housing by providing short-term, rent, mortgage, & utility assistance to 776 low- to moderate-income persons with HIV/AIDS, during this reporting period.
Permanent and Transitional Facility-Based Housing - HIV/AIDS	Improved affordability of decent housing through the provision of permanent and transitional facility-based Housing units for persons living with or affected by HIV/AIDS.	The number of households provided permanent or transitional facility-based housing assistance.	The high priority Consolidated Plan Permanent and Transitional Facility-Based Housing activity improved the affordability of decent housing by providing transitional and permanent housing for 298 low- to moderate-income persons with HIV/AIDS, during this reporting period.

2012 PROGRAM YEAR CAPER

Program Effects, Progress, and Impact on Identified Needs (continued)			
Program/Activity	Outcome/Objective	Indicator	Progress and Impact on Identified Needs
Housing Opportunities for Persons with Aids (HOPWA) Continued			
Supportive Services – HIV/AIDS	Improved affordability of decent housing through the provision of supportive services for low- to moderate income households	The number of households receiving support services.	This medium priority Consolidated Plan activity improved the affordability of decent housing through by providing supportive services for 1,252 low- to moderate-income persons with HIV/AIDS, during this reporting period.
Technical Assistance/Housing Information/Resource Identification – HIV/AIDS	Improved availability and accessibility of decent housing by providing information and referral services for low- to moderate income households	The number of households receiving information and referral services.	This low priority Consolidated Plan activity improved the availability and accessibility of decent housing by providing information and referral services for 172 low- to moderate-income persons with HIV/AIDS, during this reporting period.
Emergency Shelter/Solutions Grant (ESG)			
Homeless Prevention (rent/utility)	Improved affordability of decent housing through the provision of homeless prevention activities such as rent and utility assistance.	The number of persons receiving homeless prevention assistance.	This high priority Consolidated Plan Homeless Prevention activity improved the affordability of decent housing by providing rent and utility assistance to 65 low- to moderate-income persons with Emergency Solutions Grant funds and to 370 low- to moderate-income persons with Emergency Shelter funds, during this reporting period.
Rapid Re-Housing	Improved affordability of decent housing through the provision of rapid re-housing services assisting persons who have recently become homeless.	The number of persons receiving rapid re-housing assistance.	The high priority Consolidated Plan Rapid Re-housing Activity improved the affordability of decent housing by providing assistance to 17 low- to moderate-income persons who recently became homeless, during this reporting period.
Operations (emergency shelter)	Improved availability and accessibility of suitable living environments through the provision of shelter in transitional or supportive living centers.	The number of persons receiving shelter services.	This high priority Consolidated Plan Shelter Operations activity improved the availability and accessibility of suitable living environments through the provision of shelter in transitional or supportive living centers for 637 low- to moderate-income persons with Emergency Solutions Grant funds and for 478 low- to moderate-income persons with Emergency Shelter Grant funds, during this reporting period.



2012 PROGRAM YEAR CAPER

CR05-2.2

Use this field to identify strategies through which the jurisdiction is making progress toward its goals, as well as strategies that need improvement.

TABLE 1 ACCOMPLISHMENTS – PROGRAM YEAR

Goal	Category	Funding		Outcome				
		Source	Amount*	Indicator (Per IDIS Online Options)	Expected	Actual	Unit of Measure	Percent Complete
Goal 1	Preserve Existing Housing Stock	CDBG	\$5,221,353	Homeowner Housing Rehabilitated	158	13	Housing Units	8.2%
		CDBG	\$300,000	Other	60	0	Households	0.0%
Goal 2	Reduce Exposure to Lead-Based Paint	CDBG	\$1,075,000	Other (Units Abated/Remediated)	200	236	Housing Units	118.0%
Goal 3	Increase Supply of Affordable Rental Housing (Multifamily Housing Program)	HOME	\$7,374,936	Rental units constructed	200	211	Housing Units	105.5%
Goal 4	Increase Affordable Homeownership (Homebuyer Assistance Program)	HOME	\$0	Direct Financial Assistance to Homebuyers	215	162	Households	75.3%
Goal 5	Provide Assistance to Persons Affected by HIV/AIDS	HOPWA	\$6,815,658	Other (Household Housing Unit)	4,228	2,895	Households	68.5%
Goal 6	Prevent Homelessness and Support Rapid Re-Housing	ESG	\$438,041	Tenant-Based Rental Assistance/Rapid Re-Housing	75	65	Persons	86.7%
		ESG	\$422,041	Homelessness Prevention	75	17	Persons	22.7%
		ESG		Other	0	370	Persons	
Goal 7	Provide Youth Services	CDBG	\$1,158,678	Public service activities other than Low/Moderate Income Housing Benefit	10,760	13,644	Persons	126.8%
Goal 8	Provide Health Services	CDBG	\$306,000	Public service activities other than Low/Moderate Income Housing Benefit	1,260	1,566	Persons	124.3%
Goal 9	Provide Public Services	CDBG	\$620,191	Public service activities other than Low/Moderate Income Housing Benefit	9,561	18,134	Persons	189.7%
Goal 10	Provide Elderly Services	CDBG	\$397,115	Public service activities other than Low/Moderate Income Housing Benefit	2,013	2,720	Persons	135.1%
Goal 11	Provide Homeless Services	CDBG/ESG	\$1,560,279	Public service activities other than Low/Moderate Income Housing Benefit	31,395	39,642	Persons	126.3%
Goal 12	Improve Neighborhoods Facilities	CDBG	\$2,758,415	Other	11	3	Facilities	27.3%
Goal 13	Maintain Neighborhoods Integrity	CDBG	\$3,009,403	Housing Code Enforcement/Foreclosure Property Care	2,600	31,132	Housing Units	1,197.4%
Goal 14	Provide Job Services for Persons with Disabilities	CDBG	\$288,512	Public service activities other than Low/Moderate Income Housing Benefit	164	222	Persons	135.4%
Goal 15	Provide Job Services for Low- and Moderate-Income Persons	CDBG	\$346,214	Public service activities other than Low/Moderate Income Housing Benefit	472	326	Persons	69.1%
Goal 16	Provide Loans to Small Businesses	CDBG	\$2,000,000	Businesses Assisted	25	41	Businesses	164.0%

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TABLE 2 ACCOMPLISHMENTS – STRATEGIC PLAN TO DATE

Goal	Category	Funding	Outcome				
		Source	Indicator	Expected	Actual	Unit of Measure	Percent Complete
Goal 1	Preserve Existing Housing Stock	CDBG	Homeowner Housing Rehabilitated	676	178	Housing Units	26.3%
		CDBG	Other (Relocation)	260	55	Households	21.2%
Goal 2	Reduce Exposure to Lead-Based Paint	CDBG	Other	1,020	585	Housing Units	57.4%
Goal 3	Increase Supply of Affordable Rental Housing	HOME	Rental units constructed	1,250	744	Housing Units	59.5%
Goal 4	Increase Affordable Homeownership	HOME	Direct Financial Assistance to Homebuyers	1,050	446	Households	42.5%
Goal 5	Provide Assistance to Persons Affected by HIV/AIDS	HOPWA	Other	19,740	12,827	Households	65.0%
Goal 6	Prevent Homelessness and Support Rapid Re-Housing	ESG	Tenant-Based Rental Assistance/Rapid Re-Housing	225	65	Persons	28.9%
		ESG	Homelessness Prevention	225	17	Persons	7.6%
		ESG	Other	10,697	11,062	Persons	103.4%
Goal 7	Provide Youth Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	57,900	46,689	Persons	80.6%
Goal 8	Provide Health Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	15,824	28,951	Persons	183.0%
Goal 9	Provide Public Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	49,314	38,471	Persons	78.0%
Goal 10	Provide Elderly Services	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	11,894	10,075	Persons	84.7%
Goal 11	Provide Homeless Services	CDBG/ESG	Public service activities other than Low/Moderate Income Housing Benefit	133,140	115,772	Persons	87.0%
Goal 12	Improve Neighborhoods Facilities	CDBG	Other	30	9	Facilities	30.0%
Goal 13	Maintain Neighborhoods Integrity	CDBG	Housing Code Enforcement/Foreclosed Property Care	45,960	45,269	Housing Units	103.0%
		CDBG	Other	265	997	Housing Units	376.2%
Goal 14	Provide Job Services for Persons with Disabilities	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	830	831	Persons	100.1%
Goal 15	Provide Job Services for Low- and Moderate-Income Persons	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	892	457	Persons	51.2%
Goal 16	Provide Loans to Small Businesses	CDBG	Businesses Assisted	160	119	Businesses	74.4%
Goal 17	Provide Technical Assistance to Small Businesses	CDBG	Businesses Assisted	3,000	3,200	Businesses	106.7%

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
DH 1.1 / Goal 1	CDBG	PRESERVE EXISTING HOUSING STOCK	8.2%	26.3%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support Single Family Home Repair Program and associated Relocation activities, to contribute toward achieving the goal of preserving existing housing stock. HCDD continues to have challenges related to balancing the two competing home repair programs funded by CDBG and CDBG-DR. According to program guidelines for the CDBG funded Single Family Home Repair Program, priority has been placed on disaster-related CDBG-DR funded home repair activities. This has led to a third year of accomplishments for the CDBG funded home repair program that fall short of the goals developed and reported in the 2010-2014 Consolidated Plan. These goals are not achievable under present circumstances due to the challenges of operating two programs simultaneously, and although HCDD implemented a plan to combine CDBG and CDBG-DR funding to ensure its ability to meet the most critical home repair needs for the City and to realize the goals under the CDBG-DR program, this did not significantly impact the level of accomplishment under the CDBG funded home repair program.</p> <p>For PY2012, CDBG funded Single Family Home Repair Program activity included the completion of 13 (Tier 1) repair projects addressing emergency conditions that occurred without warning, for eligible low- to moderate-income households. Of the 13 households assisted, all 13 (100 percent) were minority households, 9 (69.2 percent) were elderly, 9 (69.2 percent) had household incomes at or below 30 percent of the area median income, 4 (30.8 percent) had household incomes of 31- 50 percent of the area median income, and 11 (84.6percent) were female head of households.</p> <p>In addition, CDBG-DR funded disaster-related home repair activity included determining eligibility on 186 households, construction completion on 130 single family residential homes that were in the project close out phase with the General Land Office (GLO), at the end of this program year. There were also 37 single family residential homes that continued under construction and 19 single family residential homes awaiting the start of construction, at the end of the program year.</p> <p>Relocation is primarily for the Tier 2 (moderate) and Tier 3 (reconstruction) repair projects. As the CDBG funded home repair program completed only emergency repair projects during PY2012, which are not eligible for relocation, this activity was unable to contribute towards achieving the established goal.</p> <p>Strategies That Need Improvement Strategies to improve the preservation of existing housing stock include</p> <ul style="list-style-type: none"> Ensuring adequate staff capacity to operate both home repair programs effectively by <ul style="list-style-type: none"> hiring of additional staff further streamlining program operations (these adjustments should allow HCDD to more effectively carry out the strategies identified in the Consolidated Plan and assist in meeting long term goals for this high priority activity) Applying technology and other resources that developed for CDBG-DR Round 1 and 2.2, to assist in streamlining CDBG-funded home repair program activity and to allow us to serve more homeowners when the program resumes. Developing more realistic homeowner expectations through the implementation of improved waiting list management practices Implementing improved coordination between the two programs Expanding efforts to increase the available pool of qualified contractors to perform needed repair activity identified through the repair programs (this will include revising the RFP language and criteria used to select these contractors, ensuring that contractors have adequate financial capacity and identifying minimum quality of work standards and skill levels for employees or subcontractors) Instituting enhanced contractor training on program guidelines and requirements, particularly in the area of documentation standards and payment processes, to ensure that payment requests are submitted in a timely manner 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
DH 1.2 / Goal 2	CDBG	REDUCE EXPOSURE TO LEAD-BASED PAINT	118.00%	57.4%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support the SFHR Lead-Based Paint Testing Program and to provide matching funds for the DHHS lead hazard control and lead hazard reduction grant funded programs, to contribute toward achieving the goal of reducing exposure to lead-based paint. While the HCDD Lead-Based Paint Testing Program/Single Family Home Repair Program did not contribute to the goals for PY2012 or 5-year period covered by the 2010-2014 Consolidated Plan, during PY2012, the DHHS lead-based paint programs did provide for the remediation and abatement of lead hazards in 236 homes, thus achieving 118% of the overall goal. This activity, along with the activity of both programs for program years 2010-2012, has achieved 57.4% of the target for the 5-year period covered by the 2010-2014 Consolidated Plan. The 5-year goal remains achievable.</p> <p>Strategies That Need Improvement Strategies to improve activities to reduce exposure to lead-based paint include those strategies related to improve the Single Family Home Repair program, as they will also improve this program, due to the connection between the two activities. In addition, efforts will be made to improve coordination with DHHS lead-based paint programs/activities.</p>				

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
DH 2.1 / Goal 3	HOME	INCREASE SUPPLY OF AFFORDABLE RENTAL HOUSING	105.50%	59.50%
<p>Progress Towards Goals During PY2012, HCDD used HOME funding to support Multifamily Housing Program new construction and rehabilitation activities to contribute toward achieving the goal to increase the supply of affordable rental housing. Four projects were completed using HOME funds in PY2012, with 211 units income-restricted pursuant to HOME guidelines. Three of the four completed projects for PY2012 also received tax credit funding. The total number of restricted units from the two funding sources was 526. Since PY2010, 13 projects were completed using HOME and CDBG. A total of 744 units were restricted by these funding sources; representing 62% of the 5-year goal. An additional 923 income-restricted units were completed with non-entitlement funding sources.</p> <p>HCDD directed CHDO funding to multifamily housing projects. By focusing CHDO activity on multifamily housing development, HCDD continues to increase the supply of affordable housing available for low- to moderate-income Houstonians, without further flooding the market with new single family homes that have not sold. One new multifamily housing project, Temenos II, was committed during PY2012. This project received funding from HCDD, Harris County, and the Houston Housing Finance Corporation. When completed, this project will provide 80 units to house currently homeless individuals. All 80 units will be income-restricted pursuant to tax credit requirements; additionally, 37 units will specifically be restricted according to HOME requirements. HCDD has worked closely with the developer of Temenos II to build that organization's capacity. Due to limited capital and other problems, HCDD required the Temenos II developer to add a strategic partner. This partner has helped resolve organizational problems and has taken over financial responsibility for the project. Construction continues on two other multifamily CHDO projects, which will allow HCDD to continue meeting its set-aside spending and commitment requirements for CHDO activity.</p> <p>Strategies That Need Improvement Although the PY2012 goal was met and progress right on schedule for the 5-year goal for this program, general areas of improvement have been identified below.</p> <p>Strategies to improve the provision of activities and programs to increase supply of affordable rental housing include</p> <ul style="list-style-type: none"> Continuing to refine strategies to provide seamless project underwriting and funding Possible adjustments to its loan and grant structures to earn program income through interest payments, fees, and reversion of assets Updating its loan-servicing model to meet strategic goals through assistance provided by the One CPD Technical Assistance initiative 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
DH 2.2 / Goal 4	HOME	INCREASE AFFORDABLE HOME OWNERSHIP	75.30%	42.50%
<p>Progress Towards Goals During PY2012, HCDD used HOME funding to support the activities of the Homebuyer Assistance program to contribute toward achieving the goal of increasing affordable homeownership. While the "actual" amount shows 162 units (the amount completed in IDIS), the Homebuyer Assistance Program (HAP) actually closed 213 HOME funded transactions. HCDD's existing procedures resulted in these 41 transactions not being entered into IDIS in a timely manner. Had these transactions been closed, HAP would have met 98.14% of the established PY2012 goal and 46.38% of the 5-year goal. In addition, HAP provided another 18 homebuyers with Workforce Housing assistance, with Tax Increment Reinvestment Zone Affordable Housing Set-Aside funding, making a total of 231 homebuyers assisted during PY2012.</p> <p>Continued efforts to increase program awareness, including aggressively campaigning area realtors, builders, lenders, homebuyer education counselors, real estate, and lending educational institutions, the open process for <i>Authorized Lender Applications (which has increased lender participation)</i>, and monthly HAP training workshops, will help this program to achieve the 5-year target established in the 2010-2014 Consolidated Plan. These efforts have all helped to increase not only program awareness, but also the number of homebuyers assisted each year. We anticipate that this will continue in the remaining two years of the 5-year period.</p> <p>Strategies That Need Improvement Strategies to improve the provision of activities and programs to increase affordable homeownership include resolving the processing issue discovered at the end of PY2012, HCDD's Finance Division, Planning and Grants Management Division, and Homebuyer Assistance Program staff have already met and resolved this matter by establishing checks and balances in the system that are supported by increased frequency in data processing, regular process reviews, and more frequent reporting of data processed. In addition to the specific issue identified above, existing policies that may limit homebuyer and stakeholder participation in the Homebuyer Assistance Program, are re-evaluated and updated where allowable, to permit additional builders and individuals to participate in the program. The revised streamlined application process continues to be proficient in reducing new lender approval timelines, and ultimately increasing the number of homebuyers we can assist.</p>				

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
DH 2.3 / Goal 5	HOPWA	PROVIDE ASSISTANCE TO PERSONS AFFECTED BY HIV/AIDS	68.47%	64.98%
<p>Progress Towards Goals During PY2012, HCDD used HOPWA funding to support activities and programs that assist persons with HIV/AIDS to secure housing, access social services, and improve the affordability of decent housing for this population, to contribute toward achieving this goal of providing assistance to persons affected by HIV/AIDS. While the PY2012 goal was not met by the activities and programs funded with at 68.47% of the goal met, the 5-year goal is on track and achievable with 64.98% of the goal met as of the end of year three of the 2010-2014 Consolidated Plan period. The programs and activities provided include short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family (PY2012 goal not met – 72.39%), tenant-based rental assistance (PY2012 goal met – 100.25%), units provided in permanent housing facilities developed, leased, or operated with HOPWA funds (PY2012 goal met – 102.50%), and units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds (PY2012 goal not met – 66.67%), supportive services (PY2012 goal met – 283.26%), housing information services (PY2012 goal not met – 8.60%). While some individual PY2012 program/activity goals were not met, 5-year goals for these programs and activities remain achievable, as is the overall 5-year goal, evidenced by the 64.98% percent achieved as of the end of year three of the Consolidated Plan period.</p> <p>Strategies That Need Improvement Strategies to improve the provision of assistance to persons affected by HIV/AIDS include</p> <ul style="list-style-type: none"> Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
DH 2.4 / Goal 6	ESG	PREVENT HOMELESSNESS AND SUPPORT RAPID RE-HOUSING	301.33%	100.00%
<p>Progress Towards Goals During PY2012, HCDD used ESG funding to support the provision of rapid re-housing, homelessness prevention, and emergency shelter activities and programs to contribute towards achieving this goal.</p> <p>Strategies That Need Improvement Although the PY2012 and 5-year goals have been met for this program, general areas of improvement for these activities have been identified below.</p> <p>Strategies to improve the provision of rapid re-housing, homelessness prevention, and emergency shelter activities and programs include</p> <ul style="list-style-type: none"> Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 1.1 / Goal 7	CDBG	PROVIDE YOUTH SERVICES	126.80%	80.60%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support the Juvenile Delinquency Prevention Program (Child Care Council), the Mayor's Afterschool Achievement Program (HPRD), and the Youth Enrichment Program (HPRD), to contribute towards achieving the goal of providing youth services.</p> <p>Juvenile Delinquency Prevention Program - through a Request For Proposal (RFP) process conducted by our administrative agency (Child Care Council), HCDD selected eight (8) service providers for this Program. During PY2012, this program provided services for 3,021 youth, achieving 171.65% of the PY2012 goal and 95.68% of the 5-year goal.</p> <p>Mayor's Afterschool Achievement Program - during PY2012, 1,035 students participated in the activities provided by this program, achieving 103.50% of the PY2012 goal and 101.99% of the 5-year goal.</p> <p>Youth Enrichment Program – during PY2012, 9,588 students participated in the youth enrichment activities provided by this program, achieving 119.85% of the PY2012 goal and 72.47% of the 5-year goal.</p> <p>Strategies That Need Improvement Although the individual activity and overall PY2012 goals were met and progress is ahead of schedule the 5-year goal, general areas of improvement for all CDBG funded Public Services have been identified below.</p> <p>Strategies to improve the provision of activities and programs to provide youth services include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 1.2 / Goal 8	CDBG	PROVIDE HEALTH SERVICES	124.30%	183.00%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support two new programs offered by the Houston Department of Health and Human Services (DHHS), the Chronic Disease Prevention and Community-Based Mental Health Services programs, to contribute towards achieving the goal of providing health services. The Tuberculosis Control and Sunnyside Health Center programs were not funded for PY2012. These activities were replaced by the new Chronic Disease Prevention and Community-based Mental Health Services programs. The Chronic Disease Prevention Program is modeled after the Diabetes Health and Wellness Institute at the Juanita J. Craft Recreation Center in Dallas, Texas. DHHS implemented this program by transforming existing services to maximize prevention, offer sustained intervention, and coordinate the care of those with diabetes and other chronic diseases. The objectives of the Community-Based Mental Health Services Program are to enable DHHS to increase the provision of clinical services to children and their families, improve service coordination through clinical staffing, and to increase familial and professional knowledge related to mental health and related topics, through training and development activities. Both of these programs were implemented during PY2012, and as is typical of first time programs, they did not meet the first year goals established. PY2013 program goals will be adjusted based on first year experiences. In addition, the HIV AIDS Education Program provided services to 660 participants, meeting 223.94% of the goal for this activity. As a result, the overall goal to provide health services was met.</p> <p>Strategies That Need Improvement Although the PY2012 and 5-year goals have been met, general areas of improvement for all CDBG funded Public Services activities have been identified below.</p> <p>Strategies to improve the provision of activities and programs to provide health services include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 1.3 / Goal 9	CDBG	PROVIDE PUBLIC SERVICES	126.80%	80.60%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support the Houston Public Library Mobile Express, the DHHS (Ex-Offender) Community Re-Entry Network Program, and the Child Care Program (administered by the Child Care Council), to contribute towards achieving the goal of providing public services.</p> <p>The Houston Public Library Mobile Express served 17,793 exceeding the PY2012 goal by 69%. This achievement was accomplished despite a reduction in CDBG funding.</p> <p>The Child Care Program exceeded its PY2012 goal by 46%. As of the end of PY2012, this program had achieved 93% of its 5-year goal. This was accomplished by extending PY2011 subcontractors to provide services, while conducting an RFP to select new service providers. The extension eliminated partial gaps in services and new agencies were selected to provide services late in PY2012. Through a Request For Proposal (RFP) process conducted by our administrative agency, HCDD selected five (5) service providers for the Child Care Program. These agencies began providing services in March 2013.</p> <p>While the DHHS (Ex-Offender) Community Re-Entry Network Program only achieved 81% of the PY2012 goal, it has exceeded its 5-year target by 7%, as of the end of this third year of the 2010-2014 Consolidated Plan period, providing services to 125 ex-offenders.</p> <p>Strategies That Need Improvement Although the PY2012 goal was met and progress is ahead of schedule for the 5-year goal, general areas of improvement for all CDBG funded Public Services have been identified below.</p> <p>Strategies to improve the provision of activities and programs to provide public services include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 1.4 / Goal 10	CDBG	PROVIDE ELDERLY SERVICES	135.10%	84.70%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support the Elderly Services Program, which provides transportation services for elderly and extremely elderly residents, to contribute towards achieving this goal of providing elderly services. Due to a \$50,000 reduction in funding for the elderly services program, the program did not provide transportation services in PY2012. All CDBG funds were focused on home-delivered and congregate meals. This program exceeded its PY2012 goal at 135.10%, assisting 2,000 elderly residents.</p> <p>Strategies That Need Improvement Although the PY2012 goal was met and progress is ahead of schedule for the 5-year goal for this program, general areas of improvement for all CDBG funded Public Services have been identified below.</p> <p>Strategies to improve the provision of activities and programs to provide elderly services include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 1.6 / Goal 11	CDBG	PROVIDE HOMELESS SERVICES	126.30%	86.95%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support Project Access (administered by Health Care for the Homeless – Houston), SEARCH Homeless Services, and the Homeless Management Information System - HMIS (which assists to increase the efficiency and effectiveness of organizations serving homeless individuals), to contribute towards achieving the goal of providing homeless services.</p> <p>Project Access (Health Care for the Homeless) did not meet its PY2012 program goal; however, it did help to engage, stabilize, educate, employ and/or house 2,219 individuals and families who were homeless, achieving 130.83% of the PY2012 and 84.47% of the 5-year goals, which is ahead of schedule to meet the 5-year goal.</p> <p>SEARCH Homeless Services did not meet its PY2012 program goal; however, it did help to engage, stabilize, educate, employ and/or house 2,219 individuals and families who were homeless, achieving 76.64% of the PY2012 and 82.31% of the 5-year goal, which is ahead of schedule to meet the 5-year goal.</p> <p>HMIS met its PY2012 program goal, capturing 30,597 client records on the characteristics and services needs of men, women and children experiencing homelessness, achieving 152.99% of the PY2012 and 113.72% of the 5-year goal, which is ahead of schedule to meet the 5-year goal.</p> <p>Emergency Shelter (Emergency Shelter/Emergency Solutions Grants) did not meet its PY2012 program goal; however, it did provide 1,593 persons with shelter and related services, achieving 35.4% of the PY2012 and 45.38% of the 5-year goal, which is slightly behind schedule to meet the 5-year goal.</p> <p>Strategies That Need Improvement Although the overall PY2012 goal was met and progress is ahead of schedule for the 5-year goal for the activities funded to achieve this goal, general areas of improvement for all CDBG funded Public Services have been identified below.</p> <p>Strategies to improve the provision of activities and programs to provide homeless services include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 3.1 / Goal 12	CDBG	IMPROVE NEIGHBORHOOD FACILITIES	27.30%	30.00%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support the construction and/or rehabilitation neighborhood facilities, the development or renovation of neighborhood parks, and the SPARKS school park program, to contribute toward achieving the goal of improving neighborhood facilities.</p> <p>Neighborhood Facilities - Three projects were completed during the program year, twelve ongoing projects were in either the design or the construction phase during the period and three new projects were also started during this program year.</p> <p>Parks/SPARKS - Two neighborhood parks projects continued during the program year. These parks are located in low- to moderate-income areas and will be open to the community during the next program year. In the SPARK (school park) program, schools in areas most in need of park development are prioritized for participation, with park projects located on the grounds of schools serving low to moderate-income areas. During this program year, five projects begun in prior years continued. In addition, Treasure Forest Elementary and Sneed Elementary school parks were completed and opened during the program year.</p> <p>The Public Facilities and Improvements Division did not complete the number of projects needed to achieve the PY2012 goal established. Many projects require extended periods to assemble the various funding components, while others involve multi-year design and construction schedules. This causes a fluctuation between goals and accomplishments within individual program years, but over the 5-year period covered by the 2010-2014 Consolidated Plan, this should even out and established 5-year goals are achievable. In all projects completed during PY2012 will provide new or improved access to a variety of neighborhood facilities serving approximately 271,486 low- to moderate-income persons and SPARK parks that will serve approximately 74,288 persons, in the communities where they are located.</p> <p>Strategies That Need Improvement Strategies to improve the provision of activities and programs to improve neighborhoods facilities include</p> <ul style="list-style-type: none"> • Continuous policy and operational procedure review for possible process improvement opportunities in all project types • Implementing enhanced project management strategies to allow for the development of accurate project timelines, budgets, and projections and implementing these operational strategies to manage the timely expenditure of funds • Continued efforts to strengthen project underwriting practices through the creation and implementation of project checklists, which will streamline the eligibility process 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
SL 3.2 / Goal 13	CDBG	MAINTAIN NEIGHBORHOOD INTEGRITY	1,283.60%	111.40%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support the code enforcement and crime prevention activities of the City of Houston Inspections & Public Services (CHIPS), located in the Department of Neighborhoods (DON), to contribute toward achieving the goal of maintaining neighborhood integrity. Code enforcement program activity is directed at reducing or eliminating blight on a citywide basis. CDBG funds are used to improve the delivery of program services. Efforts are made to ensure that these funds are used to supplement rather than supplant regular City of Houston funding for code enforcement activity. Based upon citizen complaints, during PY2012 CHIPS inspected 31,132 sites to determine whether a violation existed, and if one did, to notify the property owner. A follow-up "re-inspection" was performed as needed, to ensure the violation was corrected and Municipal Court citations were issued to those property owners that failed to correct the violation(s) identified. Property title searches are a required element of this process and are also funded by CDBG. Together, these activities help to ensure attainment of this goal. The individual goals for these activities, which contribute to the overall goal of maintaining neighborhood integrity, were exceeded during PY2012. The number of title searches performed exceeded the goal for this activity, at 121.00% and the number of site visits also exceeded the goal for this activity, at 1,297.17%, achieved in part due to a change from measuring citations issued to number of site visits.</p> <p>Strategies That Need Improvement Although the PY2012 and 5-year goals have been met for this program, general areas of improvement for these activities have been identified below.</p> <p>Strategies to improve the provision of activities and programs to maintain neighborhood integrity include</p> <ul style="list-style-type: none"> • Continuing efforts to improve service delivery, streamline processes and procedures, maximize program capacity, and accurately track activities through improved reporting. • Improving reporting accuracy, such as with the change in PY2012 (and in the PY2012 CAPER) to track the number of site visits – the correct measure - rather than the number of citations issued, which was the basis for the goals developed in the 2010-2014 Consolidated Plan <p>As a result of the change to counting site visits, noted above, goals continue to be met and exceeded for this activity and after year three of the Consolidated Plan period, all individual and combined activity goals established to measure achievement of this goal have been met.</p> <p>Graffiti Removal, which was funded in PY2010 and PY2011 to contribute toward achieving the goal of maintaining neighborhood integrity, exceeded its individual 5-year goal during the 2 years it was funded (PY2010 & 2011).</p>				

2012 PROGRAM YEAR CAPER

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
EO 1.1 / Goal 14	CDBG	PROVIDE JOB SERVICES FOR PERSONS WITH DISABILITIES	135.40%	100.10%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support job services for persons with disabilities through occupational skills training at H.E.A.R.T. (Educational Programs Inspiring Communities) and academic, employment, social, and living skills at Village Learning Centers, to contribute towards achieving the goal of providing job services for persons with disabilities.</p> <p>H.E.A.R.T. (Educational Programs Inspiring Communities) achieved 127.50% of its PY2012 goal, providing vocational training to 51 adults with developmental disabilities.</p> <p>Academic, Employment, Social and Living Skills (Village Learning Centers) achieved 137.90% of its PY2012 goal, providing services to 171 individuals with developmental disabilities.</p> <p>Strategies That Need Improvement Although the PY2012 and 5-year goals have been met for this program, general areas of improvement for all CDBG funded Public Services have been identified below.</p> <p>Strategies to improve the provision of activities and programs to provide public services include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
EO 1.2 / Goal 15	CDBG	PROVIDE JOB SERVICES FOR LOW- AND MODERATE-INCOME PERSONS	69.07%	51.23%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support job services for low- and moderate-income persons through the Workforce Development Program (Capital IDEA Houston) and the Community Rehabilitation Programs of Goodwill Industries, to contribute toward achieving the goal of providing job services for low- and moderate-income persons.</p> <p>During PY2012, the Workforce Development Program provided supportive services and community college educations to 120 low- to moderate-income individuals for in-demand fields that provide livable wages, achieving 98.36% its goal. This is a recent program addition and efforts will continue to refine goals, as more is learned of the factors that impact service provision and capacity to provide these comprehensive and individualized services.</p> <p>The Community Rehabilitation Program is also a newer program, beginning services late in PY2011. It did not meet the PY2012 goal, due to the disability level of program participants and the high barriers associated with serving this population. However, the program did provide services to 206 clients during PY2012, achieving 58.86% of its goal. The goals for these programs have been adjusted for their second year to ensure they are realistic and achievable, given the variables associated with the clientele served by this program.</p> <p>Strategies That Need Improvement Strategies to improve the provision of activities and programs to provide job services for low- and moderate-income persons include</p> <ul style="list-style-type: none"> Continuing to utilize the new RFP process for public services to bring in new activities and service providers Continuing work to align HCDD's program year, HUD's fiscal year, and the contracting period for public services providers, which will improve goal versus actual comparisons Researching approaches to prioritize funding for specific types of programs that best meet this goal 				

Specific Objective # / Goal #	Funding Source	Strategies & Objectives	% of PY2012 Goal Achieved	% of 5-Year Goal Achieved
EO 2.1 / Goal 16	CDBG	PROVIDE LOANS TO SMALL BUSINESSES	164.00%	74.38%
<p>Progress Towards Goals During PY2012, HCDD used CDBG funding to support Houston Business Development Inc. (HBDI) to provide loans to small businesses through a revolving loan fund, to contribute toward achieving the goal of providing loans to small businesses. HBDI provided loans to 41 small businesses, achieving 164.00% of the PY2012 goal and 74.38% of the goal for the 5-year period covered by the 2010-2014 Consolidated Plan.</p> <p>Strategies That Need Improvement No additional strategies have been identified, as existing strategies have resulted in the achievement of the PY2012 goal established and this activity is on target to meet the 5-year goal as well, with 74.38% met as of the end of year three of the 2010-2014 Consolidated Plan period.</p>				

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Specific Objective # / Goal #	Funding Source	Strategies & Objectives	No PY2012 Goal for this Activity	% of 5-Year Goal Achieved
EO 2.1 / Goal 17	CDBG	PROVIDE TECHNICAL ASSISTANCE TO SMALL BUSINESSES	n/a	106.67%
<p><i>Progress Towards Goals</i> During PY2012, HCDD used CDBG funding to support Houston Business Development Inc. (HBDI) to provide loans to small businesses through a revolving loan fund. HBDI did not fund technical assistance to small businesses through the funding provided during PY2012. There is no continuing goal for this activity and the 5-year goal had been met as of the end of year two of the 2010-2014 Consolidated Plan period.</p> <p><i>Strategies That Need Improvement</i> Not applicable. There is not a continuing goal for this activity.</p>				

CR05-2.3	Cite specific examples from the two accomplishments tables included in this section.
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PUBLIC SERVICES

Houston Public Library Mobile Express

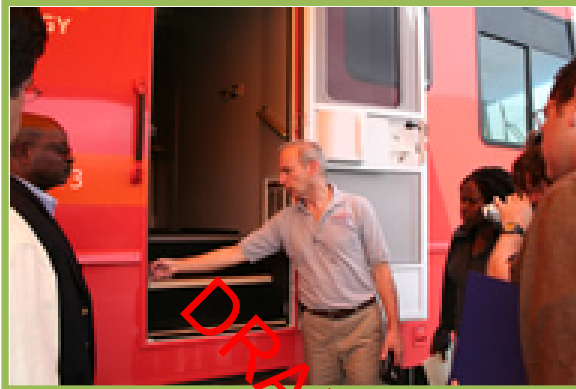
The Houston Public Library (HPL) mobile computer-training lab, HPL Mobile Express, is a "lab on wheels" that brings high-need neighborhoods access to the technology and services provided, including literacy programs, workforce development training, computer training, and access to technology. The handicap accessible HPL Mobile Express is equipped with thirteen desktop computers, seven laptops, and a large-screen television for instruction and literacy programs. The lab expands the library's services outside of the physical buildings and provides low- to moderate-income areas access to much-needed workshops and resources. In addition to site visits strategically scheduled to maximize service exposure throughout areas of need within the City of Houston, organizations can also request to schedule a site visit. To do so, the organization's programs and services must target underserved populations and site locations must allow for handicap access.

During this program year, 17,793 low- to moderate-income residents received new or improved access to this CDBG funded public service program.



HPL Mobile Express

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HRL Mobile Express - information and technology on the move.

Capital Idea



Capital IDEA Houston serves the community by acting as a bridge connecting committed, yet underemployed people to the community college system and to employers in need of highly skilled workers. Capital IDEA Houston provides the "Opportunity of a Lifetime" through their academic sponsorship program for low-income adults that want to get into a great career, but are unable to pay for the necessary training.

For participants accepted by Capital IDEA Houston, Sponsorship includes all of the following

- College Preparation - identify the training steps needed for each individual to get into his or her specific career; this includes enrollment in our College Prep Academy, if needed, and prerequisite courses
- Tuition - full tuition, testing, and academic fees covered at Lone Star or Houston Community College for up to an associate's degree in select career fields
- Guidance - a Career Counselor meets with participants regularly to help them navigate their academic programs
- Books - book vouchers provided to cover textbook costs
- Childcare - for participants with children, assistance provided to help reduce the cost of childcare
- Placement - upon graduation, placement assistance provided to help graduates find employment with a good salary, benefits, and opportunity for career growth

Goodwill Industries of Houston

The goal of Goodwill Houston's Community Rehabilitative Services Program is to place individuals with physical, mental and developmental disabilities into competitive employment. Services may include: (1) assessment; (2) development of an individual employment plan; (3) work readiness training; (4) life skills training; (5) personal/social

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work adjustment training; and (6) embedded training, job coaching, and job development. During PY2012, community rehabilitative services were provided to 206 persons with disabilities. The photos below show individuals participating in a variety of the training programs and activities offered through the Community Rehabilitative Services Program.



Program participants taking part in a class involving communication skills



Program participants in a class on attitude



Program participants taking part in an ice breaker activity



J. Emmert teaching program participants about money management



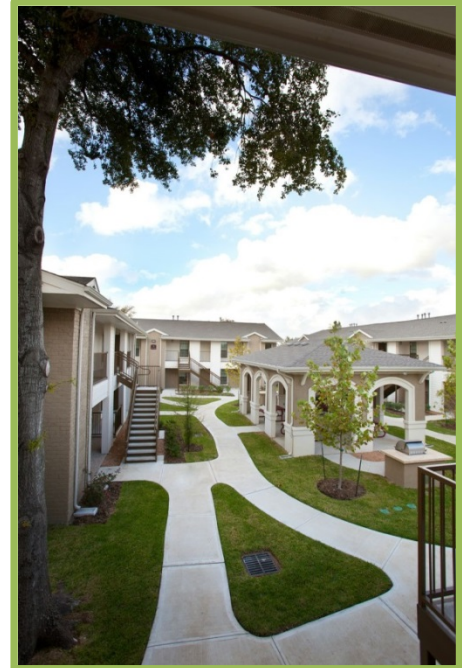
Program participants putting new skills to work at a job fair

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MULTIFAMILY HOUSING PROGRAM

Accomplishment data provided in tables CR05.T1 and CR05.T2 include the following HOME and CDBG-DR funded projects completed during this program year.

- *Floral Garden – HOME - New Construction – 100 income-restricted units*
- *HomeTowne on Wayside – HOME - New Construction – 128 income-restricted units*
- *Regency Walk – CDBG-DR – Rehabilitation – 309 income-restricted units*
- *Sunflower Terrace – HOME - Rehabilitation – 158 income-restricted units*
- *Sterling Court Senior Residences – HOME - New Construction – 140 income-restricted units*
- *Linda Vista – CDBG-DR - Rehabilitation – 284 restricted units*
- *Sterling Grove – CDBG-DR - Rehabilitation – 172 income-restricted units*
- *Vista Bonita – CDBG-DR - Rehabilitation – 118 income-restricted units*



Villa del Prado

These projects provide new or improved access to 1,409 income-restricted units for low- to moderate-income individuals and families. Examples of these accomplishments include Vista Bonita, a multi-family project located in southeast Houston. Vista Bonita was a 144-unit project that was in very poor condition, with chronic roof and plumbing leaks, severe rodent and insect infestation, and clogged storm drains. HCDD funded \$1,730,000 in CDBG-DR funds, and an additional \$10,922,758 was funded through tax credits.

The developer encountered several obstacles to renovating the project. First, a portion of the property was located within the 100-year flood plain, so federal funds could not be used for that portion. The developer elected to demolish the buildings located in the flood plain, *and not replace the 22 units that were demolished*. Another four units were eliminated to make room for an expanded community room, where a variety of services would be provided to the tenants.



Splash Pad at Villa del Prado

The project, now called Villa del Prado, was a finalist in the 2013 ULI Development of Distinction competition. It features a playground, splash pad, outdoor gazebo with grills, fitness center, business center, computer learning center, arts and craft center, as well as high quality interior finishes.

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The Village at Hickory Glen, which is nearing completion, is the first of its kind in Texas – a low-income apartment home project for individuals with intellectual and developmental disabilities. The project will allow persons with disabilities to live independently, but in a community that provides support for their specific needs. The \$2,845,000



Village at Hickory Glen

project is collaboration between HCDD, which provided \$891,000; HUD's Section 811 program (\$1,816,000); local non-profits, and several foundations. The complex features one, two or three bedroom unfurnished apartments and a 1,600 square-foot clubhouse with laundry, exercise, and meeting facilities, as well as office space for the on-site building manager. The residents will have access to the fee-based services of the Village Learning Center, such as transportation, direct care, supported employment services or the day program.

CHDO PROGRAM

VN TeamWork, a CHDO primarily serving the Vietnamese community in Houston, is in the process of completing construction on Golden Bamboo III, a 130-unit senior community located in southwest Houston. The development will offer full perimeter fencing, controlled gate access, a laundry room, a swimming pool, a fitness center, and a community room. The unit mix consists of 65 one-bedroom units averaging 755 square feet each and 65 two-bedroom units averaging 900 square feet each. In addition, to provide safe, affordable housing, VN Teamwork will provide onsite social services, as well as offsite services at their VNT headquarters, located 2.5 miles away. They will assist with health screening, immunizations, preventative cancer care, financial planning assistance, legal services, notary services, continuing education, computer courses, CPR & First Aid, and English as a Second Language classes.

HOMEBUYER ASSISTANCE PROGRAM

2012 Meet, Greet, and Learn

HCDD partners to present an opportunity for stakeholders to learn about the City of Houston's Homebuyer Assistance Program. This event was targeted toward Houston-area real estate professionals, builders, lenders and other interested stakeholders that currently use, or are interested in, the Homebuyer Assistance Program. Presentation topics included:

- The Future of Homebuyer Assistance Program
- Keeping the Homebuyer Assistance Program in the forefront of homebuyers and the business
- community as a valuable financial opportunity

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- Building teamwork between the Homebuyer Assistance Program staff and business community
- Redefining processes, broadening our scope of communications, and addressing the needs of all stakeholders
- Processing Successfully submitting a Homebuyer Assistance Program file for processing and the ease of closing a transaction receiving Homebuyer Assistance Program funds

HCDD Homebuyer Assistance Program - Meet, Greet, and Learn Event



Affordable Housing

Leland Woods, shown below, is the result of converting 80 wooded acres, off Little York in northeast Houston, into homes eligible for purchase with assistance provided through HCDD's Homebuyer Assistance Program. The assistance provided can offset portions of the downpayment (with closing costs, pre-paid items, and principal required for home purchase.



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Homebuyer Assistance Program staff, with Alfredo Rodriguez (left) of Leland Woods, at a community education event where staff presented information on the opportunities available to first time homebuyers through HCDD's Homebuyer Assistance Program.

NEIGHBORHOOD FACILITIES

Stanaker Library

This project included the rehabilitation of the existing building to bring the facility into compliance with all known codes and to provide technological improvements. Other improvements included a new exterior cladding, roof replacement, re-orientation of the entrance, replacement of worn interior finishes and furnishings, new interior and exterior signage, upgrade of restrooms, parking lot adjustments, and upgrades to the heating, ventilation and air conditioning (HVAC) system. This project will provide new or improved access to 68,542 low-to moderate-income residents, which represents 72.70% of the surrounding community.



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CR-10 Racial and Ethnic Composition of Families Assisted

Regulation Citation(s): 91.520(a)

CR10-1.1

Use the narrative to highlight any key points regarding the data table.

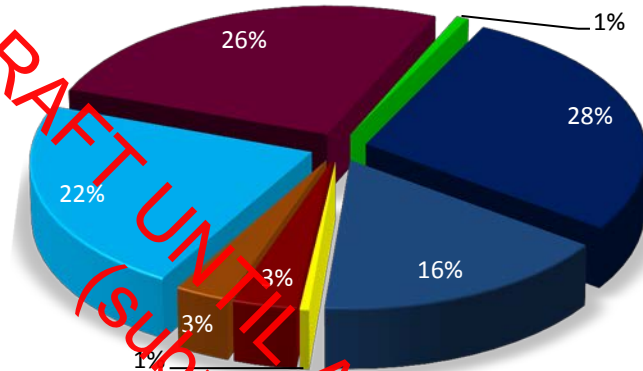
Describe the families assisted (including the racial and ethnic status of families assisted) 91.520(a)

	CDBG ⁽¹⁾⁽²⁾	HOME ⁽³⁾	HOPWA-Eligible Individuals ⁽⁴⁾	HOPWA-All Other Beneficiaries ⁽⁴⁾	ESG ⁽⁵⁾	CDBG-DR ⁽¹⁾	TIRZ Affordable Housing Set- Aside ⁽³⁾	Total
Race:								
White	12,850	87	576	358	512	36	10	14,379
Black or African American	14,077	60	985	708	1,005	147	8	16,940
Asian	427	13	11	13	11	-	-	475
American Indian or American Native	156	-	5	-	12	2	-	175
Native Hawaiian or Other Pacific Islander	77	-	1	-	27	-	-	105
Other	2	2	-	-	-	-	-	4
Black or African American & White	-	-	8	11	-	1	-	23
Asian & White	-	-	-	2	-	-	-	2
Other Multi-Racial	-	-	6	12	-	-	-	18
Ethnicity:								
Hispanic	4,923	70	315	290	364	33	8	6,003
Not Hispanic	22,666	92	1,177	817	1,203	153	10	26,118
Total	27,589	162	1,492	1,107	1,567	186	18	32,121

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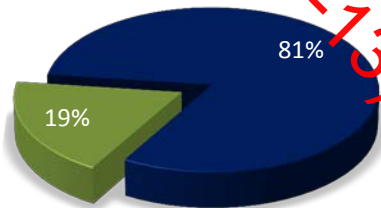
PY2012 RACIAL STATUS OF FAMILIES ASSISTED (%)

- White
- Black or African American
- Asian
- American Indian or American Native
- Native Hawaiian or Other Pacific Islander
- Other
- Black or African American & White
- Other Multi-Racial



PY2012 ETHNIC STATUS OF FAMILIES ASSISTED (%)

- Hispanic
- Non-Hispanic



DRAFT UNTIL APPROVED BY HUD
(submitted 9-27-13)

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In the table below, the comparison between the HCDD program population served and the citywide population shows that the distribution of race and ethnicity is not parallel. The distribution of services to families and/or individuals in HCDD programs is most congruent amongst the Asian race alone, Native Hawaiian and Other Pacific Islander race alone, and the population served that are classified as two or more races. Among the families and/or individuals served by HCDD programs, the distribution has a 29% increase above the citywide distribution of the Black or African American race; an 11% decrease below the citywide distribution of the White race alone; and a 24% decrease below the citywide distribution of Hispanic ethnicity.

Race/Ethnicity	HCDD Program Distribution		City of Houston Racial/Ethnic Distribution		Difference in Distribution %
	Families / Individuals	Families / Individuals %	City of Houston Population	City of Houston Population %	HCDD Distribution compared to City of Houston's Population
Race:					
White	14,379	44.40%	1,171,845	56.09%	-11.68%
Black or African American alone	16,940	52.30%	496,067	23.75%	28.58%
Asian alone	475	1.50%	8,423	0.40%	1.06%
American Indian and Alaska Native alone	175	0.50%	125,985	6.03%	-5.49%
Native Hawaiian and Other Pacific Islander alone	105	0.30%	970	0.05%	0.28%
Some other race alone	133	0.41%	256,921	12.30%	-11.89%
Two or more races:	65	0.21%	28,879	1.38%	-0.87%
Total Distribution of Race:	32,372	100%	2,089,090	100%	
Ethnicity:					
Hispanic	6,003	18.50%	907,268	43.10%	-24.60%
Non-Hispanic	26,369	81.50%	1,187,822	56.90%	24.60%
Total Distribution of Ethnicity:	32,372	100%	2,089,090	100%	

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CR-15 Resources and Investments

Regulation Citation(s): 91.520(a)

Explain any adjustments made to the default values contained in the Resources Made Available Table.

CR15-T1.1 Resources Made Available (HCDD Administered Funds)

Identify the resources made available

Sources of Funds	Source (federal, state, local)	Expected Amount Available (system generated)	Actual Amount Expended PY2012
CDBG	Federal	\$60,844,717	\$33,744,411
CDBG Program Income	Federal	\$466,878	\$4,570,732
HOME	Federal	\$34,967,447	\$15,631,546
HOME Program Income	Federal	\$163,379	\$360,890
HOPWA	Federal	\$18,300,440	\$7,516,482
ESG	Federal	\$2,809,971	\$1,453,687
CDBG-R	Federal	\$2,673,274	\$1,146,305
Homeless and Housing Bond Funds	Local	\$2,093,500	-
TIRZ Affordable Housing Set-Aside	Local	\$6,000,000	\$4,318,423
CDBG-DR Round 1	State	\$20,213,802	\$9,754,574
CDBG-DR Round 2	Federal	\$152,215,565	\$90,848
NSP 1	Federal	\$7,704,546	\$6,762,172
NSP 3	Federal	\$3,375,164	\$2,247,488
HPRP	Federal	\$748,694	\$37,110
HHSP	State	\$99,130	-
Wells Fargo	Private	\$100,000	\$100,000
Fannie Mae Foundation	Private	\$40,000	\$40,000
TOTAL		\$312,716,507	\$87,904,968

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CR15-T1.2 Other Resources Made Available (Other City of Houston Grants/Funding)

Identify the resources made available

Sources of Funds	Source (federal, state, local)	Expected Amount Available	Actual Amount Expended PY2012 (7/1/2012 to 6/30/2013)*
Texas Department of Transportation	Maintenance & Repair of Public Streets; School Crossing Safety	\$4,999,205	\$2,629,189
Texas Department of Health	Family Planning, Public Health Services, Child Obesity Prevention, Healthy Homes, HIV/Aids Prevention and Nutritional Services for Women and Children	\$17,622,100	\$14,733,271
Texas Department of Aging	Local Area Agency on Aging Operations, Senior Center Service Integration, Aging In Place, Preventive Health Services, Medicare Part D Outreach, Medicare Benefit Coordination, Home Delivered Meals, and Family Caregiver Support	\$11,353,049	\$11,506,453
Centers for Disease Control (Federal)	HIV Rapid Testing, TB Elimination, HIV/Aids Education And Prevention, And Immunization	\$9,808,747	\$14,305,423
Texas Department of Agriculture	Provides Low-Income Children Nutritious Meals During the Summer	\$2,660,339	\$2,596,494
Texas Parks and Wildlife Department	Parks and Youth Sports	\$2,000,000	\$1,091,238
Texas Health And Human Services	Prenatal Care Initiative - One-Stop Child Development, Education and Counseling	\$584,140	\$599,204
Office of the Governor - Criminal Justice Division	Police Station Improvements, Anti-Gang Initiatives	\$274,251	\$254,446
Governor's Office of Emergency Management	Disaster Preparedness Activities	\$321,221	\$382,748
U.S. Department of Justice	Sam Houston State University - Project Safe	\$24,000	\$20,657
U.S. Department of Housing and Urban Development	Parks and Youth Sports	\$285,000	\$256,280
Harris County Protective Services	Juvenile Delinquency Prevention Programs	\$67,390	\$72,079
Neighborhood Centers, Inc.	Senior Center Service Coordination & Integration	\$100,200	-
Baylor College of Medicine	Health Kids Obesity Prevention Program	\$108,837	\$13,859
Collaborative for Children	Education initiative	\$218,331	\$124,407

*A few of the actual expenditure amounts exceeded the expected amount available during the program year because funding that was expected to be spent in prior years was not actually spent until PY2012.

CR15-T2.1 Geographic Distribution and Location of Investments Table

The Geographic Distribution and Location of Investments Table has not been completed, as no target areas were identified in HCDD's 2010-2014 Strategic Plan.

While HCDD did not identify target areas in its 2010-2014 Strategic Plan, during December of PY2012, HCDD did submit a substantial amendment that identified Areas for Community Reinvestment in which program funds may be targeted in future Annual Action Plans, however, there was no allocation of funding determined at that time.

Maps that illustrate the geographic location of PY2012 program/activity investments are located in the Appendix.

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Explain how Federal funds leveraged additional resources (private, state, and local funds).

CR15 - N3.1 Describe how additional resources were leveraged using the Federal dollars.

The City of Houston leveraged federal HUD resources with other public and private resources, to assist in meeting its overall community development and housing goals, as administered by HCDD, including those identified in the PY2012 Annual Action Plan.

HCDD follows a policy of using its limited federal resources to leverage other funding for projects and activities, whether private, state, or local funding, for its new construction and major rehabilitation projects, or funding to support homebuyer activities. The primary purpose for leveraging these funds is to maximize the amount of, and opportunity for, decent, safe, sanitary, and affordable housing throughout the City of Houston and to increase access to this housing.

Additional Funding Leveraged with Federal Entitlement Dollars

Program	Federal Funding	Additional Amount Leveraged
Homebuyer Assistance Program*	\$3,379,500	\$15,792,752
Multifamily Housing Program**	\$10,510,264	\$71,508,904
Public Facilities and Improvements**	\$9,244,500	\$ 6,318,336
Total	\$23,134,264	\$93,619,992

*Includes mortgage loan amount obtained by homebuyers to purchase home, local Wells Fargo Grant, and TIRZ Affordable Housing Set-Aside Funds.

**Amounts leveraged on projects/activities completed during PY2012.

CR15 - N3.2 Provide a description of how matching requirements were satisfied. Use this field to detail how HOME and ESG match requirements were satisfied. ESG data should be consistent with the information provided on CR-75 ESG Expenditures Table.

SATISFACTION OF HOME MATCH REQUIREMENTS

The Home Investment Partnership (HOME) Program requires that each participating jurisdiction (PJ) make a 25% match to any HOME funds drawn during HUD's fiscal year (FY). The U.S. Department of Housing and Urban Development (HUD) may lower this amount, if it determines that a PJ is fiscally distressed or is in a disaster area. HUD has determined that the City of Houston is fiscally distressed and the match amount has been lowered to 12.5% of HOME funds drawn. Match reporting for PY2012 relates to HUD's fiscal year 2012. After match reporting for HUD FY2011, HCDD had an excess match amount of \$3,609,585.50. HUD allows this excess in match funds to be carried forward and applied to future HUD fiscal years' match liability.

According to the July 1, 2013 IDIS PR33 Report, HCDD had a match liability of \$757,036.48 for HUD FY2012 (October 1, 2011 – September 30, 2012). The excess amount of \$3,609,585.50 remaining after calculating the match liability for HUD FY2011, combined with the \$1,450,742.00 in match contributions HCDD documented during HUD FY2012, leaves HCDD with an excess match amount of \$4,742,550.02.

HUD limits the amount of match contributions from affordable housing bond proceeds. No more than 25% of the match liability for any one year can be met through affordable housing bond use. However, the value of the bonds

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used that exceeds the 25% limit may be banked as match credit, to offset future liabilities. As the amount of bonds used during the period exceeded the 25% limit, an additional \$610,741.00 in bond fund match credit can be applied toward next year's HOME match requirement, for a total of \$5,353,291.02 in excess match. The included tables (CR15 – T3.1 & CR15 - T4.1), document the eligible projects HCDD used to calculate the HUD FY2012 match liability.

SATISFACTION OF ESG MATCH REQUIREMENTS

HCDD allocated \$581,495 in CDBG funds to meet the ESG match requirement, as part of the Child Care Council ESG administrative services contract. Child Care Council used the \$581,495 in CDBG funds to help subcontracted agencies meet their ESG match requirement. The ESG subcontracted agencies were required to provide \$2,533,090 in cash and/or in-kind contributions for ESG match. This brought the total match to \$3,114,585. In-kind contributions are detailed in each subcontractor's budget. The in-kind contributions include, but are not limited to: staff salaries, professional fees, contract services, food, childcare, rent, direct assistance to clients, space, utilities, etc. The tables below (CR15 – T3.1 - CR15 – T4.1) represent the components of Form 40107A, in its entirety, within the new IDIS OnLine platform, with each of the tables representing a section of the form. In addition to completing these tables, HCDD maintains a copy of Form 40107A on file.

CR15 – T3.1

Fiscal Year Summary Home Match Report (HOME Grantees Only)

FISCAL YEAR SUMMARY HOME MATCH REPORT (HOME GRANTEEES ONLY)

Fiscal Year Summary - HOME Match	
1. Excess match from prior Federal fiscal year	\$3,609,585.50
2. Match contributed during current Federal fiscal year	\$1,450,742.00
3. Total match available for current Federal fiscal year (line 1 plus line 2)	\$5,060,327.50
4. Match liability for current Federal fiscal year	\$757,036.48
5. Excess match carried over to next Federal fiscal year (Line 3 minus line 4)	\$4,303,291.02

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CR15 - T4.1 Match Contribution For The Federal Fiscal Year Table (HOME Grantees Only)

MATCH CONTRIBUTION FOR THE FEDERAL FISCAL YEAR TABLE (HOME GRANTEEES ONLY)

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Forgone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
NHH - 4415 Perry Street	10/11 - 12/11	\$720,000	-	-	-	-	-	\$720,000
LARA Lot Program	12/11 - 9/11	\$86,992	-	-	-	-	-	\$86,992
Men's Center	3/12 - 8/12	\$643,750	-	-	-	-	-	\$643,750

CR15 - N3.3 Publicly owned land or property used to address needs identified in the plan

No publicly owned land or property was used to address the needs identified in the plan for ESG.

CR15 - T5.1 Program Income Table (HOME Grantees Only)

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) =
\$1,000.00	\$ 220,598.54	\$197,790.62	-	\$23,807.92

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CR15 – T6.1 Minority Business And Women Business Enterprises Table (HOME Grantees Only)

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

CDBG	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts: Number	3	-	-	-	-	3
Dollar Amount	\$3,635,282.71	-	-	-	-	\$3,635,282.71
Sub-Contracts: Number	38	-	-	3	6	29
Dollar Amount	\$2,240,310.15	-	-	\$454,413.68	\$626,028.00	\$1,159,868.47
	Total	Women Business Enterprises	Male			
Contracts: Number	3		3			
Dollar Amount	\$3,635,282.71		\$3,635,282.71			
Sub-Contracts: Number	38	6	32			
Dollar Amount	\$2,240,310.15	\$487,487.66	\$1,752,822.49			

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

HOME	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts: Number	2	-	-	-	-	2
Dollar Amount	\$18,039,559.00	-	-	-	-	\$18,039,559.00
Sub-Contracts: Number	106	-	2	3	37	64
Dollar Amount	\$13,765,669.50	-	\$52,200.00	\$1,022,349.00	\$3,351,790.15	\$9,339,326.35
	Total	Women Business Enterprises	Male			
Contracts: Number	2		2			
Dollar Amount	\$18,039,559.00		\$18,039,559.00			
Sub-Contracts: Number	106	12	94			
Dollar Amount	\$13,765,669.50	\$1,517,587.41	\$12,248,082.09			

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Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

NSP	Total	Minority Business Enterprises					White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Contracts: Number	1	-	-	-	-	1	
Dollar Amount	\$6,273,671.00	-	-	-	-	\$6,273,671.00	
Sub-Contracts: Number	36	-	2	7	16	11	
Dollar Amount	\$4,162,152.57	-	\$112,099.63	\$379,813.01	\$2,571,502.72	\$1,098,737.21	
	Total	Women Business Enterprises	Male				
Contracts: Number	1	-	1				
Dollar Amount	\$6,273,671.00	-	\$6,273,671.00				
Sub-Contracts: Number	36	7	29				
Dollar Amount	\$4,162,152.57	\$297,034.32	\$3,865,118.25				

CR15 – T7.1 Minority Owners of Business Property Table (HOME Grantees Only)

Minority Owners of Rental Property - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

HOME Investment Partnerships Program	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	-	-	1	-	-
Dollar Amount	\$3,100,000	-	-	-	-	-

This information has not been collected in the past, but HCDD will implement a means to collect the race of rental property project owners during the RFP process. However, experience has shown that the number of minority multifamily project developers is minimal to nil, based on observation.

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CR15 – T8.1 Relocation And Property Acquisition Table (HOME Grantees Only)

Although this information is required for HOME grantees only and relates only to HOME funded acquisition activity, HCDD has provided this information for all projects/grants for which it was collected (HOME, CDBG, NSP1, & CDBG-DR).

RELOCATION AND PROPERTY ACQUISITION TABLE (HOME)

Relocation and Real Property Acquisition - Indicate the number of persons displaced, the cost of relocation, the number of parcels acquired, and the cost of acquisition

HOME Investment Partnerships Program		Number	Cost			
Parcels Acquired		4	\$4,995,999.40			
Businesses Displaced		-	-			
Nonprofit Organizations Displaced		-	-			
Households Temporarily Relocated, not Displaced		-	-			
Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Cost	-	-	-	-	-	-

RELOCATION AND PROPERTY ACQUISITION TABLE (CDBG)

Relocation and Real Property Acquisition - Indicate the number of persons displaced, the cost of relocation, the number of parcels acquired, and the cost of acquisition

CDBG		Number	Cost			
Parcels Acquired		6	\$11,439,100.00			
Businesses Displaced		-	-			
Nonprofit Organizations Displaced		-	-			
Households Temporarily Relocated, not Displaced		150	\$686,175.00			
Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	-	-	-	-	-	-
Cost	-	-	-	-	-	-

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RELOCATION AND PROPERTY ACQUISITION TABLE (NSP1)

Relocation and Real Property Acquisition - Indicate the number of persons displaced, the cost of relocation, the number of parcels acquired, and the cost of acquisition

NSP1		Number	Cost				
Parcels Acquired		1	\$2,079,000.00				
Businesses Displaced		-	-				
Nonprofit Organizations Displaced		-	-				
Households Temporarily Relocated, not Displaced		42	\$39,976.64				
Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Number	-	-	-	-	-	-	
Cost	-	-	-	-	-	-	

RELOCATION AND PROPERTY ACQUISITION TABLE (CDBG-DR)

Relocation and Real Property Acquisition - Indicate the number of persons displaced, the cost of relocation, the number of parcels acquired, and the cost of acquisition

CDBG-DR		Number	Cost				
Parcels Acquired		-	-				
Businesses Displaced		-	-				
Nonprofit Organizations Displaced		-	-				
Households Temporarily Relocated, not Displaced		10	\$5,270.00				
Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Number	-	-	-	-	-	-	
Cost	-	-	-	-	-	-	

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CR-20 Affordable Housing

Regulation Citation(s): 91.520(b)

HCDD has maximized all available funding for the benefit of low- to moderate-income persons and has strived to increase the supply of or access to affordable housing. Special emphasis has been placed on housing options for extremely low- to moderate-income, special needs, and homeless populations. Specific PY2012 accomplishments are identified throughout this document.

CR20 – T1.1 Affordable Housing – Number Of Households Assisted Table

AFFORDABLE HOUSING - NUMBER OF HOUSEHOLDS ASSISTED

	One-Year Goal	Actual
Number of homeless to be provided affordable housing units	126	-
Number of non-homeless to be provided affordable housing units	402	333
Number of special-needs to be provided affordable housing units	1786	1524
Total	2314	1857

*Seniors

CR20 – T1.2 Affordable Housing – Number Of Households Supported Table

AFFORDABLE HOUSING - NUMBER OF PERSONS SUPPORTED

Number of households supported through:	One-Year Goal	Actual
Rental Assistance	1,786	1,471
The Production of New Units	200	53
Rehab of Existing Units	158	171
Acquisition of Existing Units	215	162
Total	2,359	1,857

CR20 – T3.1 Number Of Persons Served Table

NUMBER OF PERSONS SERVED

Number of Persons Served*	CDBG Actual	HOME Actual*
Extremely Low-income (0-30% of AMI)	-	9
Low-income (31-60% of AMI)**	-	28
Moderate-income (61-80% of AMI)	-	138
Total	-	175

*Includes Rentals and First Time Homebuyers

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CR20 – N1.1	Discuss the difference between goals and outcomes and problems encountered in meeting these goals.
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AFFORDABLE HOUSING UNITS

Description	PY 2012 Goal	PY 2012 Actuals
(HOME) Multifamily Rental Units	200	211
(HOME) Homebuyer Assistance	215	162
(CDBG) Single Family Home Repair	158	13
TOTAL	573	386

The table above represents the affordable housing activity funded through with HOME and CDBG funding during PY2012.

HCDD affordable housing activity assisted 386 low- to moderate-income households during PY2012, in its Single Family Home Repair, Homebuyer Assistance, and Multifamily Housing Programs. Affordable housing activity included the repair of 13 homes, assistance to 162 homebuyers, and the rehabilitation and new construction of 211 income-restricted multifamily housing units. Explanations for the goals not met in the Homebuyer Assistance and the Single Family Home Repair Programs can be found in CR05 N2.2.

MULTIFAMILY HOUSING PROGRAM UNITS COMPLETED

PY2012 Completed Multifamily Project/Rental Unit Breakdown							Funding Source*			
Population Served	# of Projects	Total Units	HCDD / HUD Restricted	TDHCA Restricted	Total Restricted Units	% Restricted	HOME	CDBG	CDBG-DR	NSP
Homeless (SRO)	-	-	-	-	-	-				
Seniors	3	368	53	368	368	100%	◇			
Families	6	1,934	1,037	118	1,081	55.8%	◇		◇	◇
TOTAL	9	2,302	1,090	486	1,449	63%				
	Disabled**		Handicap Accessible		Visual/ Hearing Impaired		HOME	CDBG	CDBG-DR	NSP
			144		63		◇		◇	◇

*All funding sources

**Section 504 Restricted Units

Two of the affordable housing need categories identified in the 2010-2014 Consolidated Plan were large families and the elderly. HOME funded affordable multifamily housing units completed during PY2012 included 52 3-bedroom units and 12 4-bedroom units, to meet the needs of large families. There were also 528 units designed to accommodate the needs of the elderly. According to Section 504 regulations, 27 units were completed with HOME funds to meet the needs of the physically disabled and 12 units were completed for the visually and hearing impaired. Considering all funding sources, as shown in the table above, the department completed 117 units for physically disabled tenants and another 51 units for the visually and/or hearing impaired.

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MULTIFAMILY HOUSING PROGRAM

The goal of HCDD's Multifamily Housing Program is to assist in providing safe, decent, and affordable high-quality rental housing for low- to moderate-income Houstonians. By collaborating with both the public and private sectors and identifying other sources of funding, this program was able to better leverage available funding to acquire, construct, and/or rehabilitate multifamily units for the elderly, homeless, families, and other special needs populations.

During PY2012, HCDD issued a Request for Proposal (RFP) for new multifamily developments that would increase the stock of affordable units within the City. Scoring of proposals prioritized projects located within areas for community reinvestment that demonstrated plans to affirmatively furthering fair housing and where the developer had a proven capacity to complete the projects on time and on budget, while also complying with HUD's Section 3 and Davis Bacon guidelines.

When using HOME funds, HCDD restricts a proportionate share of units to the share of HOME dollars, as a fraction of total project costs. HCDD is required to have 90% of its HOME funded units restricted for those whose incomes are at or below 60% of AMI. As the overall percentage of units restricted is currently below 90%, all HOME funded units are currently being restricted to those with incomes at or below 60% of AMI. This will continue until the required 90% of units are restricted at 60% of AMI. When using CDBG funds, the City restricts at least 51 percent of all units to those with incomes at or below 80% of AMI. When providing gap funding for projects awarded Low Income Housing Tax Credits (LIHTC) by the Texas Department of Housing and Community Affairs (TDHCA), almost all units have restricted rents.

During PY2012, HCDD used HOME, CDBG-DR, Homeless and Housing Bonds, and NSP funds to complete nine projects, initiate seven new projects, and continue construction on 12 projects. Once completed, these 28 projects will provide 5,144 total housing units, of which 2,183 or 42% will be restricted to households earning less than 80% of AMI.

The Multifamily Housing Program goal of completing 200 HOME funded income-restricted units was exceeded, as 211 units were completed during PY2012. In addition, when considering all HCDD funding sources, 1,090 income-restricted units were added to the pool of affordable housing available for low- to moderate-income Houstonians. Factoring in those projects with Low-Income Housing Tax Credits brings the number of income-restricted units to 1,449. Activity levels are in line with achieving 5-year goals, with 62% of the goal met at the end of year three of the 2010-2014 Consolidated Plan period.

The Multifamily Housing Program continues to provide funding for rehabilitation projects to address an aging housing stock and contribute to neighborhood sustainability and community revitalization. Six rehabilitation projects were completed during the program year, using HOME, CDBG-DR, and NSP funds. In addition, the three new rehabilitation projects were approved during PY2012.

HCDD's Gulf Coast Arms project is being constructed to the Platinum Level of the Leadership in Energy and Environmental Design (LEED) green development standards. The project represents one of the nation's first 100% Section 8 properties to achieve this classification. The LEED design helps to improve the overall energy efficiency of HCDD's portfolio.

A complete detailing of Multifamily Housing Program activity for PY2012 can be found in Table 3, Multifamily and Homeless Housing – Project Status Report Table, in the Appendix.

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CHDO PROGRAM

The CHDO Single Family Development Program continues to face several challenges. New single family development activity has been suspended. Current program status shows 12 recently completed CHDO homes remain unsold since 2010 and 3 homes have been foreclosed upon by the lender. However, four of these homes are currently under contract. It is HCDD's intention to clear out this inventory first and close open activities before any revamping of the CHDO Single Family Development Program takes place. In the interim, HCDD has redirected funding to CHDO multifamily development activity and continues to fulfill its set-aside spending requirements through this activity. During the 2012 program year, one new multifamily project was committed, and three multifamily housing projects continued under construction. When completed, these projects will provide 440 new multifamily units, of which 398 units will be income-restricted for low- to moderate-income renters (118 of these specifically restricted in compliance with HOME regulations).

Although HCDD anticipated that Golden Bamboo III would be complete during the program year, construction has taken longer than anticipated. This is typical of multi-family construction projects, which are very complicated and subject to many unknowns including the weather and the availability of supplies and labor. The property received its Certificates of Occupancy in April 2013, and is expected to be completed in IDIS by the end of the calendar year.

The 4415 Perry Street and Zion Gardens projects are also nearing completion and are expected to be completed in IDIS by the end of the calendar year.

More detail regarding these projects is located in the Multifamily and Homeless Housing Project Status Report, in the Appendix.

HOMEBUYER ASSISTANCE PROGRAM

The Homebuyer Assistance Program (HAP) continues to increase program awareness by networking with area stakeholders, as well as participating in community events to inform potential homebuyers and industry professionals of the advantages to using HAP. HCDD amplified its HAP involvement at community events related to home buying, this included events with real estate and lending professionals, potential homebuyers, homebuyers counseling agencies, builders, and other related industry businesses.

HCDD previously committed to aggressively campaigning area realtors, builders, lenders, homebuyer education counselors, real estate and lending educational institutions, as well as other similar professionals, to inform them of HOME Investment Partnerships (HOME) Program funds available to assist low- to moderate-income homebuyers and to foster closer working relationships. In addition, we agreed to make efforts to restructure networking policies and procedures to address the needs of the community, while still meeting HOME and other compliance guidelines. During PY2012, HAP created an Exception Waiver Policy and submitted it to HUD for review. Staff are putting the final changes on a new program manual, which will clarify program guidelines and institute a subsidy layering policy. The Homebuyer Assistance Program continues to take these actions to improve program access. HCDD continually evaluates all program aspects, to improve accessibility for prospective qualified homebuyers and to engage stakeholders to assist in that effort, to help us successfully meet program goals and objectives.

The Homebuyer Assistance Program continues a successful open process for *Authorized Lender Applications* on a monthly basis. Results for area lender participation has increased from 32 authorized lending institutions to 47, a 47 percent increase over the prior program year. In addition, during PY2012, area Authorized Residential Loan Originator participation increased from 70 to 100, a 43 percent increase. These additional participating lending professionals have broadened the supply of authorized financial experts available to assist qualified homebuyers in submitting applications for assistance.

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At the monthly HAP training workshop, there has been an increase in the participation of realtors, builders, loan underwriters, and loan processors seeking to gain a better understanding of how to utilize the HAP. During PY2012, the HAP training workshops had 294 attendees compared to 163 in PY2011, an 80% increase. These increases have allowed HAP to increase the level of assistance provided over that provided during PY2011.

CR20 – N1.2	Identify any barriers that may have a negative impact on progress. Cite specific examples for programs that are not meeting their goals.
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HOME BUYER ASSISTANCE PROGRAM

Issues identified within the procedures related to payment processing negatively impacted achievement of PY2012 goals. However, process analysis revealed solutions that have now been implemented, so that this barrier will not continue.

SINGLE FAMILY HOME REPAIR PROGRAM

Goal Targets: 100% PY2012 and 60% 5-Year (2010 – 2014)

As stated in responses throughout this document, capacity issues delayed progress in the CDBG funded Single Family Home Repair Program. Efforts continue to improve operational capacity and increase the number of completed home repair projects.

CHDO PROGRAM

A lack of clear understanding by the CHDO's of HUD regulations, including requirements described in the CHDO loan agreements, was a primary factor in the suspension of the CHDO program. HCDD intends to conduct workshops and provide other forms of technical assistance, so that program guidelines are clear and easily understood.

Single family lending requirements have become a barrier to selling homes developed by the CHDO's. In many instances, CHDO developers have not been able to identify families who qualify under current mortgage lending guidelines. A recurring challenge is ensuring that, once a family purchases a home, they will be able to maintain ownership and avoid foreclosure.

While the current suspension of single family development activity is a barrier that could negatively impact HCDD's ability to meet HOME Program set-aside commitment and spending requirements for CHDO activity, in the interim, HCDD has redirected funding to CHDO multifamily development activity.

CR20 – N2.1	Discuss how these outcomes will impact future annual Action Plans.
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SINGLE FAMILY HOME REPAIR

Future Annual Action Plans will provide additional information on program changes that are currently in development.

CHDO PROGRAM

Future Annual Action Plans will provide additional information on program changes that are currently in development.

2012 PROGRAM YEAR CAPER

CR20 – N2.2 Based on the self-evaluation in the previous narrative, explain any adjustments and improvements that will be made to more effectively carry out the strategies.

SINGLE FAMILY HOME REPAIR PROGRAM

Adjustments and improvements for this program are discussed in the response to CR05-N2.1.

HOME BUYER ASSISTANCE PROGRAM

Adjustments and improvements for this program are discussed in the response to CR20 – N1.2.

MULTIFAMILY HOUSING PROGRAM

Adjustments and improvements for this program are identified in the responses to CR05-N2.2 and CR20 – N1.1.

CHDO PROGRAM

Adjustments and improvements for this program are discussed in the responses to CR05-N2.2 and CR20 – N1.1.

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**DRAFT UNTIL APPROVED BY HUD
(submitted 9-27-13)**

2012 PROGRAM YEAR CAPER

CR-25 Homeless and Other Special Needs

Regulation Citation(s): 91.220(d, e), 91.320 (d, e), 91.520 (c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

CR25 – N1.1	Highlight key accomplishments, milestones, and benchmarks.
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During PY 2012, HCDD continued to prioritize the needs of homeless and other special needs populations. This population includes those who are elderly and frail, persons with developmental and physical disabilities, persons living with HIV and AIDS, persons suffering from mental illness, persons with substance abuse problems, victims of domestic violence, and veterans. HCDD issued a Request for Proposal (RFP) that was highly competitive for program years 2011 and 2012. Of the 6 outside agencies selected, 2 served the homeless population. Through this process, agencies were added to provide job training, job placement, supported employment, transportation, day habilitation, afterschool child care, and medical services for persons with disabilities. The Workforce Development Program provided supportive services, college preparation, and paid tuition for low- to moderate-income persons to receive a community college education in degree programs that pay a livable wage.

The HOPWA program continued to provide housing for persons living with HIV and AIDS. The Meals on Wheels program provided transportation to deliver meals to homebound seniors. Non-emergency transportation services were also provided to seniors. Emergency shelter, transitional housing, and case management were provided to victims of domestic violence to assist them in re-establishing independent living away from their abuser. In a collaborative with Houston Housing Authority, the "Housing Houston's Heroes," also commonly referred to as the "100 in 100" initiative, targeted housing for 100 homeless veterans in 100 days. At the end of this demonstration project, 101 veterans were placed in permanent housing, accessing VASH Vouchers through Houston's Veterans Affairs Medical Center. The City of Houston provided temporary rental assistance in motels, through State of Texas – Homeless Housing Services Program funds, because an identified gap in the system is emergency shelters that will accept chronically homeless people, due to limits on length of stay and rules that are difficult for some of the most vulnerable and hardest to house people to comply with. Other agencies participating in this initiative, provided homeless prevention and supportive services for non-homeless veterans at risk of becoming homeless.

Federal resources obtained from Homeless SuperNOFA - within the last program year, the Continuum Care has

- (1) Submitted a total funding request for \$25,499,931 in funding for our community during the 2012 application year for use during Program Year 2013 (new projects have not been announced yet). This included submission of three new permanent supportive housing projects and the new CoC Planning Grant, totaling \$5,120,470.

- 194 new units of permanent supportive housing
- All units will be targeted to people with the longest experiences of homelessness and who have been deemed most vulnerable by the Coordinated Access system
- 69 of the units will be clustered in a new complex with intensive supportive services, bringing to existence a more intensively supportive option than our community currently has
- All of the new programs will use harm reduction and housing first models in addition to other evidence based practices

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Renewal funding totaled \$20,379,461 to support the following programs

- 26 Permanent Supportive Housing projects (\$12,080,051)
- 22 Transitional Housing projects (\$6,875,694)
- 5 Supportive Services Only projects (\$777,681)
- 3 Homeless Management Information System projects (\$646,035)

- (2) Conducted the 2013 Sheltered and Unsheltered Homeless Counts, with 6,439 people counted. This total is a 12% decrease from the 2012 count of 7,356 and a 20% decrease from the 2011 count of 8,167.

CR25 – N1.2	Also, identify any barriers that may have a negative impact on progress.
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Barriers that negatively impact progress include the lack of funding and/or the overall reduction in funding to CDBG and ESG programs. It should be noted that as PY2013 begins, the City of Houston is facing a 25% reduction in ESG funding from the federal level.

CR25 – N1.3	Cite specific examples. Based on this, explain any adjustments and improvements that will be made to more effectively carry out the strategies.
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Moving forward in PY2013, HCDD will strategically plan funding around identified priorities that allow for the leveraging of other community funds. The Requests for Proposal issued through CDBG Public Services and ESG will reflect the objectives to be addressed and the types of programs that will be funded. HCDD will look at ways to incorporate homelessness as a priority, across all available funding streams. Beginning in PY2013, HOPWA will begin work on developing and implementing a vulnerability index to assist in targeting individuals with the highest barriers to accessing the TBRA program.

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2012 PROGRAM YEAR CAPER

Addressing the emergency shelter and transitional housing needs of homeless persons.

CR25-N2.1 Highlight key accomplishments, milestones, and benchmarks

Emergency Solutions Grant funding contracts to provide emergency shelter and transitional housing were awarded via the Child Care Council, to the following agencies:

2012 Transitional Housing and Shelter Providers

Agency	Award	Description of Services Provided
Bay Area Turning Point	\$228,600	Emergency shelter, case management, essential services, homeless prevention and rapid re-housing
Covenant House	\$23,438	Crisis shelter for ages 17 and up. Case management, life skills, substance abuse and mental health counseling, medical, and vocational training. Aftercare for one year with access and referrals to supportive services.
Houston Area Women's Center	\$562,009	Emergency shelter, homeless prevention, and rapid re-housing for victims of domestic violence. Mentoring, counseling, one-time, and short-term assistance.
The Bridge Over Troubled Waters	\$117,435	Emergency shelter, counseling, and on-site child care.
Wellsprings	\$78,929	Transitional housing for women without children ages 25-50. Case management and supportive services.
Wheeler Avenue 5 Cs	\$73,224	Transitional housing and supportive services for women with up to two children
The Women's Home	\$153,223	Transitional living, case management, and essential services to dually diagnosed homeless women. Clinical and vocation programs provided.
YWCA	\$98,223	Transitional living for women 18 and over who have aged out of foster care. Case management, life skills, career, and employment services.

CR25 - N2.2 Also, identify any barriers that may have a negative impact on progress.

The continued reduction in CDBG and ESG funding remains a barrier to the provision of these vital services and has a negative impact on outcomes for this population. HCDD is unable to continue to provide level funding for programs and must strictly prioritize funding.

CR25 - N2.3 Cite specific examples.

Because of the reduction in CDBG funding, HCDD reduced the amount of CDBG funds utilized as matching funds for the ESG program from \$659,796 to \$581,495. This reduction required the selected agencies to increase their match contributions and reduced the amount of funds available to assist homeless clients. Additionally, the Homeless Prevention, Shelter, and HMIS categories have been significantly reduced, while the Rapid Re-housing funding portion has continued to increase.

CR25 - N2.4 Based on this, explain any adjustments and improvements that will be made to more effectively carry out the strategies.

Current adjustments and improvements to this program are primarily related to the implementation of the new criteria associated with the Emergency Solutions Grant, including reporting requirements.

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*Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the **transition to permanent housing and independent living**, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.*

CR25-N3.1	Highlight key accomplishments, milestones, and benchmarks
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Rapid Re-Housing - In April 2011, members of the Continuum of Care, working in Harris and Fort Bend Counties, were convened to develop community-wide goals in order to prepare for implementation of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act. One of the priorities identified related to expanding rapid re-housing capacity.

Over the summer, workgroups comprised of a variety of members of the Continuum of Care (CoC) and staffed by the Coalition for the Homeless (CoC Lead Agency) met to develop recommendations for (1) What type of clients should be targeted for services, and (2) What program standards should be required of all providers? Recommendations were submitted to area Emergency Solutions Grant (ESG) recipients who worked together to develop common targeting strategies, assessment tools, and written program standards. As a result, the Houston/Harris County Continuum of Care is in the process of implementing a targeted effort to rapidly re-house the following populations

- People who are in need of SSI/SSDI benefits in order to be able to pay for long-term housing
- People who are victims of domestic violence
- People who have recently been incarcerated
- Unaccompanied youth (17 – 25)

In addition to the eligible activities of the Emergency Solutions Grant program, Memoranda of Understanding were developed with mainstream and other homeless supportive service providers to ensure that rapid re-housing clients could easily access other assistance needed to regain stability.

The Coalition for the Homeless and area ESG recipients are facilitating bi-monthly planning and service coordination meetings with all providers who are considered to be part of the rapid re-housing system (HOVWA, Supportive Services for Veteran Families, and privately funded programs). This workgroup serves as a mechanism to plan for and implement future goals identified during the August 2012 charrette that will result in an increase in the system's capacity to permanently house people including

- Beginning to use a coordinated access system as the primary referral source for rapid re-housing type programs
- Implementing diversion (without the use of rental assistance) as part of a coordinated access process
- Using HMIS to track real-time capacity for rapid re-housing and diversion assistance
- Exploring regionalization of rapid re-housing resources given the unique challenge of a sprawling metropolitan area
- Implementing a standard housing case management certification program

As a OneCPD city, Houston is receiving technical assistance for the ESG program. HCDD is in the process of updating the ESG written standards and policies and procedures, and developing more robust performance indicators.

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CR25–N3.2 Also, identify any barriers that may have a negative impact on progress.

While lack of resources and coordination of services are significant barriers to helping people permanently exit homelessness, the greatest barrier producing a negative impact on progress in this area is the continued reduction in ESG funding and caps on public service funding.

CR25–N3.3 Cite specific examples.

Chronically Homeless Individuals and Families—The Houston/Harris County Continuum of Care currently has capacity to meet only 16% of the need for permanent supportive housing. In addition to a severe lack of housing, mainstream supportive services such as mental health services (there are up to 2,000 people on the public mental health provider's waitlist, and they are only able to treat adults with schizophrenia, bi-polar disorder, and major depression) and substance abuse treatment (the state eliminated funding for coordinated intake and placement for publicly funded substance abuse treatment) are under-resourced, making it especially challenging for people to maintain housing when behavioral health needs arise.

Families with children—while rapid re-housing is an effective model for many families with children, adequate resources were not dedicated to this program model to meet the demand. There was also little coordination between shelters that serve households with children and intake for rapid re-housing. We continue to explore partnerships in this area.

Veterans and their families—Houston has one of the largest veteran populations in the country, and while programs like the Supportive Services for Veteran Families program helps many veteran families stabilize housing, the resources do not meet the demand. Many veterans do not qualify based on discharge status or other eligibility issues.

Unaccompanied youth—Houston does not have any licensed transitional living facilities for unaccompanied youth under the age of 18, outside of Children Protective Services, making long-term housing solutions for youth who cannot be reunited with family and do not wish to enter the foster care system, extremely challenging to secure.

CR25 – N3.4 Based on this, explain any adjustments and improvements that will be made to more effectively carry out the strategies.

Public funders and housing authorities across jurisdictions are working together to implement a permanent supportive housing strategy that will help bring the amount of permanent supportive housing needed to scale. The newly revised CoC Steering Committee and workgroups are in the process of developing service and performance standards to ensure that the permanent supportive housing developed will meet the needs of people who have been chronically homeless.

For the new Emergency Solutions Grant funding, plans have been developed to significantly increase the portion dedicated to rapid re-housing, to target people most in need of that type of housing assistance.

While the City of Houston does not administer funds directed specifically toward veterans and their families, the CoC as a whole supports the efforts of SSVF and VASH providers, and supports planning and service coordination in conjunction with rapid re-housing providers funded through ESG.

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As part of the CoC's efforts to "right size" transitional housing, we anticipate transitional housing funding to be dedicated to the target population of unaccompanied youth, as it is a best practice for that sub-population.

In addition, the CoC is in the beginning stages of developing a coordinated intake/access system to help people access the most appropriate type of housing for their needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

CR25 – N4.1 Highlight key accomplishments, milestones, and benchmarks

The strategy developed in our community for ESG homelessness prevention funds prioritizes people who are exiting publicly funded institutions, foster care, and incarceration, and are at-risk of homelessness. Our Continuum of Care has developed a prioritization tool for homelessness prevention subrecipients of ESG funds. Families and persons in domestic violence situations are prioritized as those most at-risk of becoming homeless and in need of homelessness prevention assistance to achieve housing stability. The City of Houston, Harris County, Ft. Bend, and the Coalition for the Homeless of Houston/Harris County, coordinated ESG homelessness prevention and rapid re-housing strategies through the Continuum of Care, and Harris County was tasked with funding specialized rapid re-housing programs for unaccompanied youth (including youth who have aged out of foster care). As part of the new emphasis of ESG on developing systems of care, agreements were made with mainstream and other homeless service providers on behalf of the homelessness prevention system. One of the supportive service partners is a Local Initiatives Support Corporation (LISC) Financial Opportunity Center, which focuses on people with barriers to employment, such as criminal convictions and behavioral health issues. Another supportive service provider partnership involves an intensive case management provider that targets women with high-risk pregnancies, including women who are exiting incarceration (through jail in-reach and post-incarceration case management), have severe mental illness, or are drug abusers.

HCDD funds the Department of Health and Human Services (DHHS) Community Re-Entry Network (CRN), which provides services to those leaving incarceration. Approximately 13,000 – 16,000 ex-offenders are released into the Houston community from the Texas Department of Criminal Justice each year. In response, DHHS has developed the DHHS Community Re-Entry Network, an innovative program and support system for ex-offenders in the greater Houston area. The goal of the program is to increase successful community re-entry after incarceration. It is designed to focus on areas of the city that are most impacted by re-entry and recidivism, while providing a network of resources and linkages in close proximity. The expected outcomes include reduced recidivism and re-arrests, improved employment and retention rates, and stabilized housing for a minimum of one



Community Re-Entry Network

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year. Services provided include case management, job training, and social skills training services. This program provided services to 164 ex-offenders during PY2012.

In addition to funding programs to target these populations, progress is being made to fully implement the Coordinated Access system. During the past year, a Continuum of Care workgroup, comprised of 15 service providers and staffed by the Coalition for the Homeless and HUD Priority Community TA providers, has begun developing common assessment tools and triaging policies and has begun working with criminal justice and health related institutions to assess and triage people at imminent risk of homelessness to be matched with appropriate housing interventions.

CR25-N4.2	Also, identify any barriers that may have a negative impact on progress.
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The reduction in resources available to support homeless prevention activities for those being discharged from publicly funded institutions and systems of care continues to be a significant barrier. During PY2012, programs were negatively impacted by a 12% decrease in CDBG Public Services funds resulting from an overall reduction in the CDBG award to the City and from reductions in program income. This reduced the amount available to award to subrecipients that addressed the discharge planning needs of clients at risk of becoming homeless.

CR25-N4.3	Cite specific examples.
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Following the request for proposal to seek CDBG Public Services providers, the award of contracts was limited to six subrecipients, due to reduced funding. Of those funded, only two addressed the needs of the homeless or persons at risk of becoming homeless. This negatively impacted the provision of services for persons at risk of homelessness following discharge from public institutions. This negatively impacted the provision of services for persons at risk of homelessness after discharge from public institutions.

CR25-N4.4	Based on this, explain any adjustments and improvements that will be made to more effectively carry out the strategies.
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Adjustments were made as part of the Continuum of Care planning process, to further address the needs of this population.

CR25-N4.5	Discuss progress made in terms of coordinating discharge policies that result in a decrease of homelessness.
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HCDD has not elected to use ESG homeless prevention funds to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs. However, HCDD does use CDBG funds to contract with the Coalition for the Homeless Houston/Harris County to develop and administer a Homeless Discharge Coordination Policy.

The Homeless Discharge Coordination policy is as follows:

Foster Care

The CoC coordinates its efforts with the Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for

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consistent statewide use, begins within six months of discharge and identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of them all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. The CoC, in collaboration with the LEA (ISD's Homeless Liaisons) and RHY providers is participating in the 2013 Youth Count! Pilot project to determine core data elements and create expanded collaboration among Homeless Youth Providers and interagency collaboration.

Health Care

The CoC works with Harris County Health System (HCHS) and has a discharge planning process that utilizes an interdisciplinary team structure. Initial planning and assessments of patients' needs are documented. Upon discharge, a patient summary is prepared to include relevant referrals to community resources. Focus groups monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness by working closely with the City of Houston Health Department and Harris County Health System to provide viable solutions to homelessness upon discharge. The CoC has transitional and permanent housing projects that specifically target homeless individuals released from a medical care facility with acute physical injury and serious medical illness. Administered by Harmony House, the Respite Center for Men and the Permanent Housing Respite provide primary medical care, respite care, nutrition education, substance abuse counseling, and other vital supportive services.

Mental Health

The CoC works closely with the Mental Health and Mental Retardation Authority (MHMRA) of Harris County, to secure housing placements for people exiting residential treatment in addition to MHMRA's S+C and 811 units. The SAMHSA Cooperative Agreements Benefiting Homeless Individuals grant began in October 2012 and one of the primary objectives is to place chronically homeless MHMRA patients in the Critical Time Intervention residential program in permanent supportive housing with case management and recovery services coordinated between partners. In addition, one of this year's new CoC permanent housing applications targets the highest utilizers of services through psychiatric and corrections institutions. Because Texas has an extremely high rate of forensic psychiatric commitments of over 1 year in length, a Mental Health Home and Community-Based Services Waiver is being pursued by the State, focused on populations who would exit to homelessness, but are not eligible for McKinney-Vento funded housing.

Corrections

People who have been incarcerated are priority populations for ESG homelessness prevention and rapid re-housing. Following the CoC's priorities, a new permanent housing project is targeted to high users of institutions, including incarceration, as they are discharged. Public and non-profit CoC members operate jail in-reach programs targeted to people at-risk of homelessness with severe mental illness, people who are HIV positive, people in need of substance abuse treatment, and mothers with newborn infants at state and local correctional facilities. Harris County has specialty courts for Veterans, Felony Mental Health, and substance abuse, all of whose dockets are approximately filled with 25 - 50% of people who were either homeless upon incarceration or are imminently at risk of becoming homeless. The specialty courts employ social workers who secure permanent housing placements for clients through VASH or CoC funded housing. Specialty courts are involved in planning the Coordinated Access.

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CR-30 Public Housing

Regulation Citation(s): 91.220(h), 91.320 (j)

CR30 – N1.1	Actions taken to address the needs of public housing
CR30 – N1.2	Summarize actions taken during the program year and progress made toward specific public housing goals, if any, set forth in the Strategic Plan and Action Plan.

The Houston Housing Authority (HHA) programs provide more than 3,400 units of public housing, 3,000 other affordable housing units, and 17,000 Housing Choice Vouchers, serving more than 55,000 low-income, elderly, or disabled Houstonians.

HHA expenditures for program activities to address the needs of public housing are shown in the table below.

HOUSTON HOUSING AUTHORITY PY2012* EXPENDITURES	
Section 8 Program	\$133,998,418
Public Housing Capital Fund Program	\$4,117,681
Public Housing Operations	\$20,553,852
Self-Sufficiency (ROSS Grant)	\$85,173
Veteran's Affairs Supportive Housing (VAASH)	\$4,631,967
Section 8 Mod Rehab – Admin Fee	\$351,393
Section 8 New Construction – Rent Subsidy	\$2,508,592
Family Self-Sufficiency Coordinator (HCV)	\$274,764
TOTAL	\$166,521,840

*July 1, 2012 - June 30, 2013

Operational Improvements/Accomplishments

- HHA maintained a vacancy rate of less than 2 percent in its public housing communities.
- HHA submitted an application for a Choice Neighborhood Planning Grant for the Cuney Homes community.
- HHA maximized the utilization of Housing Choice Vouchers, by spending 100% of the budget authority provided by HUD.
- HHA implemented efficiency measures to increase the utilization of the unit months available in the Housing Choice Voucher Program.
- HUD's Real Estate Assessment Center inspected three HHA developments and all passed. These developments will not require another inspection for at least two years.

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Physical Improvements

The Houston Housing Authority owns and manages over 3,400 units of low-rent public housing. Described below are the physical activities & accomplishments associated with the various developments in HHA's portfolio.

- Addressing Hurricane Damage in PY2012
 - HHA began demolition of 63 units at Kelly Village that were damaged by Hurricane Ike. This area will be replaced with a community park.



Demolition of a vacant building at Kelly Village

- HHA received demolition approval from the Department of Housing and Urban Development and has applied for low-income housing tax credits to redevelop Wilmington House, which was damaged during Hurricane Ike.
- Addressing the Capital Needs Backlog in PY2012
 - HHA replaced deteriorated wood siding and painted houses at Historic Rental Initiative, a 40-unit public housing development on Andrews Street, just outside the Central Business District.
 - HHA completed a \$5 million modernization project at Lyerly Senior Apartments, which included roof repair, cabinet replacement, new appliances and PTAC units, exterior wall restoration, and the replacement of stone cladding, metal panels, insulation, and windows
 - Completed the exterior painting at Forest Green
 - Completed a \$3 million modernization project at 2,100 Memorial, which included fire sprinklers and alarms, exterior painting, HVAC and boiler upgrades, new kitchen appliances, and a new trash compactor
 - During the summer of 2012, HHA built playgrounds at Cuney Homes and Irvington Village, and resurfaced a basketball court at Kelly Village.
 - Renovated community rooms at seven of our properties



Left to right: Renovated community room at Historic Oaks of Allen Parkway, renovated community room at Lyerly Senior Apartments, new exterior of Lyerly Senior Apartments

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Left to right: New playground equipment at Cuney Homes, and new paint at Forest Green

- Addressing the Need for Affordable Housing in PY2012
 - Acquired Mansions at Turkey Creek, as an affordable development, and applied to HUD for low rent assistance.



Mansions at Turkey Creek

- Negotiated options to purchase parcels of land in areas of the City that will allow HHA to develop over 1,000 new units, increasing housing choice and promoting fair housing.
 - Received relocation vouchers for 99 families at Wilmington House.
 - Received an additional 100 housing choice vouchers (for a total of 745) for supportive housing for homeless veterans.
 - Secured more than 150 project based vouchers to provide permanent supportive housing for Houston's homeless.
- Other Improvements for PY2012
 - HHA submitted an application to HUD to sell a portion of vacant land near Clayton homes for use as a bike trail.
 - HHA contracted with a private security firm to provide security guard services at Bellerive, Lyerly, and Telephone Road.

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CR30 – N2.1	Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.
CR30 – N2.2	Summarize actions taken during the program year.
CR30 – N2.3	Provide explanation for actions proposed in the plan but not taken during the program.
CR30 – N2.4	Explain how future actions will change based on the results of the current year.

Resident Involvement

HHA encouraged participation in resident councils and resident leadership and management in the past year by:

- Contracting with Grimes & Associates to oversee the propriety of elections and manage the election process
- Hiring a special assistant to the President and CEO to assist Client Services in providing technical assistance to resident leaders
- Conducting quarterly resident council leadership trainings throughout the year, discussing topics such as sequestration impact on HHA, Administrative Plan and Admissions and Continued Occupancy Policy changes, reorganization of resident councils to encourage stronger leadership and partnerships with HHA
- Contracting with Dispute Resolution to negotiate issues between property managers, resident councils and residents at the development
- Overseeing the elections of new resident council members in the summer and fall of 2012 and 2013
- Providing "Resident Participation Funds" to resident councils to encourage resident involvement with resident leadership organizations

HHA has also encouraged Homeownership in the past year by operating a self-sufficiency program for both public housing and voucher participants. Currently, there are 83 participants in the public housing and 530 in the HCV/FSS programs. HHA currently administers a HCV/FSS homeownership program and 92 families have purchased a home.

Future Changes

HHA will continue to strengthen relations with resident councils by fostering a closer relationship between council members and the special assistant to the President and CEO, who will be the primary point of contact with the resident councils.

CR30 – N3.1	Actions taken to provide assistance to troubled PHAs.
CR30 – N3.2	Summarize actions taken during the program year.
CR30 – N3.3	Provide explanation for actions proposed in the plan but not taken during the program.
CR30 – N3.4	Indicate if the housing agency has removed the 'troubled' designation.

The Houston Housing Authority has not been designated a "Troubled PHA" by HUD. Therefore, no actions were necessary on the part of HCDD, to provide assistance to remove such designation.

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CR-35 Other Actions

Regulation Citation(s): 91.220(j, k), 91.320 (i)(j)

*Actions taken to remove or ameliorate the **negative effects of public policies** that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i).*

CR35 – N1.1	Summarize specific actions taken during the program year to address regulatory barriers to affordable housing.
CR35 – N1.2	Provide explanation for actions proposed in the plan but not taken during the program.
CR35 – N1.3	Explain how future actions will change based on the results of the current year.

During PY2012, HCDD planned to complete a comprehensive review to identify the impact of City ordinances on the availability of affordable housing. In the 2011 CAPER, HCDD listed Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufactured Homes; Article 6 of the Housing Code Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.) as subject areas to review. HCDD's Planning and Grants Management Division (PGM) had intended to identify the impact of these ordinances on affordable housing development, be it new construction or rehabilitation of single family and multifamily housing. Then, as part of the research for the Analysis of Impediments, PGM Division staff, along with selected community stakeholders, was to research how deed restrictions also impact affordable housing.

In retrospect, HCDD was ambitious with its stated plan to review municipal regulations and City ordinances within a year's time and to amend any regulations, ordinances, and policies which were found to be regulatory barriers to affordable housing. After completing an assessment of our review progress, HCDD's PGM Division determined that we must first identify that regulatory barriers to affordable housing actually exist by assembling an Implementation Team (Team) to review the municipal code of regulations and City ordinances. This Team would consist of representatives from other City departments that develop and execute regulatory and policy decisions that impact the cost, type, location, and sustainability of affordable housing developments. Moving forward in the formation of the Team and the implementation of the comprehensive review, the City's Legal Department has agreed to assign an attorney to review all municipal regulations and City ordinances to determine whether there are any regulatory barriers to affordable housing. In addition, HCDD staff is meeting bi-monthly with the City's Public Works and Engineering Department, Planning and Development Department, the Department of Health and Human Services, and the Department of Neighborhoods, to discuss and evaluate each department's policies and procedures in an effort to determine if there are direct or indirect barriers to affordable housing in the execution and implementation of their respective policies and procedures concerning housing related matters. The bi-monthly Interdepartmental Meetings are taking place in response to the Fair Housing Activity Statement for the Disaster Recovery Round 2 Program where the City has applied for funds to mitigate the damage caused by Hurricane Ike in selected Community Revitalization Areas in Houston. From our preliminary analysis of the regulatory barriers to affordable housing, HCDD discovered that many regulatory barriers coincide with the Analysis of Impediments (AI) to Fair Housing Choice that was prepared as part of the City of Houston's 2010 -2014 Consolidated Plan.

As a result of our interdepartmental meetings with other City departments, it was discovered that there is no repository within the City to maintain all of the internal departmental regulations, policies, procedures, and governing

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ordinances that is easily assessable for review to determine whether or not they constitute barriers to affordable housing. Moreover, the City's Planning and Development Department spearheaded Amending Chapter 42 of the Municipal Code, as it relates to infill standards for residential developments. The section for Average Lot Size/Average Lot Width was recently amended to allow greater flexibility for a mix of housing prices within a subdivision in the urban area, while maintaining the compensating open space requirements.

HCDD's next step in addressing the regulatory barriers to affordable housing is to develop and execute a work plan with the aforementioned City departments and in consultation with OneCPD's technical assistance team, provided by HUD to assist HCDD in amending its AI. Once the work plan is developed, HCDD will begin the citywide process of reviewing department policies and procedures and municipal codes and ordinances, to identify regulatory barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j).

CR35 – N2.1	Summarize specific actions taken during the program year.
CR35 – N2.2	Provide explanation for actions proposed in the plan but not taken during the program.
CR35 – N2.3	Explain how future actions will change based on the results of the current year.

Actions to Address Obstacles. HCDD explored the following strategies and actions during PY2012 to address identified obstacles to meeting underserved needs:

- Multifamily Housing Program - Since the need for affordable housing in our community is a high priority, HCDD made every effort possible to increase the availability of affordable housing for low- and moderate-income persons, by effectively utilizing available resources and entering into partnerships with the private sector. Efforts included safeguarding Houston's existing housing stock, as well as initiating new affordable housing projects. A significant obstacle to meeting underserved needs continues to be the availability of funding.
 - HCDD funded projects that provided for the acquisition, rehabilitation, and construction of rental and owner housing units. Senior and special needs housing and services are underserved needs in the community. HCDD completed three new affordable senior housing projects, with three more senior projects nearing completion. One additional new senior project was approved during the program year; this project is part of a campus that includes several levels of senior care. Additionally, during PY2012, HCDD approved an extensive renovation of a 223-unit mid-rise building that is restricted to disabled and senior tenants. Finally, a facility for individuals with developmental disabilities is nearing completion.
- Continue Homebuyer Assistance Programs to lower the cost of homeownership and provide funding for citizens that lack substantial funds to initiate homeownership
 - HCDD helped 162 families build assets through attaining homeownership. The Homebuyer Assistance Program provides financial assistance to income eligible households that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase.
- Explore available funding opportunities from federal, state, and private resources to address needs of the underserved. This year HCDD will continue to implement programs through special grants awarded by the

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State and HUD to HCDD and to support funding applications for various non-profit agencies including the Houston Coalition for the Homeless.

- HCDD hired a new staff member in the Planning and Grants Management Division. This employee will work with City staff members and community organizations and stakeholders to research, apply for, and manage private grant opportunities to fund and enhance community development activities in Houston.
- Leverage resources across City departments to better match resources to needs.
 - Partnering with many City departments to leverage entitlement resources, the City continued public service activities that assist the underserved, from health programs for the chronically ill or persons affected by HIV/AIDS, to childcare and youth programs.
 - HCDD continued to implement programs through special grants and to support funding applications for various non-profit agencies. HCDD partnered with housing and service organizations to implement the forthcoming *Houston's Plan to End Chronic Homelessness* to provide permanent supportive housing for the homeless. HCDD will also work with HHA to efficiently utilize CDBG-DR2 funds to provide housing for extremely low- and low-income residents.
- Prioritize services to the elderly and special needs populations in the Single Family Home Repair (SFHR) Program.
 - HCDD, with increased emphasis on its Hurricane Ike Disaster Recovery Round 1 CDBG-DR home repair program, completed 130 Tier II (rehabilitation) and Tier III (reconstruction) projects during Program Year 2012. It is expected that 92 houses will be completed during Program Year 2013.
 - HCDD funded projects that provided for the rehabilitation and construction of rental and owner housing units. These projects included single family housing reconstruction, minor home repairs, emergency repairs, and new construction/rehabilitation of multifamily rental housing.
 - In addition, HCDD provided funding for two affordable senior housing projects, one public facility for seniors, and several senior services activities. These services included transportation assistance, food programs, health services, and other senior services. HCDD also provided funding to several special needs services projects. These services included job training, transportation assistance, alcohol/drug abuse services, case management, health, and other services.
- Work with the Public Works & Engineering Department to develop criteria for assessing Capital Improvement Projects to better serve low- and moderate-income communities.
- Improve direct HCDD outreach to those households in need through the development of new partnerships with the Mayor's Citizens' Assistance Office and the Mayor's Office for People with Disabilities.
 - HCDD worked throughout the year to increase cross-departmental information sharing and cooperation. HCDD Planning and Grants Management staff developed a bi-monthly meeting of other City of Houston departments to explore better services to citizens and to apprise other departments of responsibilities related to Affirmatively Furthering Fair Housing. Departments involved include the Mayor's Office for People with Disabilities; Public Works and Engineering; Planning and Development; Legal Department; Department of Neighborhoods; and Houston Health and Human Services Department.
- Include bilingual staff and develop translated materials in as many interactions with low- and moderate-income individuals as possible.
 - HCDD continued to translate materials to reach non-English speaking residents about available programming and general entitlement information. In addition, HCDD developed a Limited English Proficiency (LEP) policy, which will help all staff understand when documents need to be translated on a regular or special case basis.

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- HCDD established its own TTY line to enhance communication with residents who have a disability. This is in addition to the City of Houston TTY line connected with the Mayor's Office. Having both lines, as well as access to statewide resources, increases the options of residents with a disability that affects communication.
- HCDD's Homebuyer Assistance Program includes several people with bilingual capabilities.

In addition, HCDD took additional steps to address obstacles to meeting underserved needs

- Assisting households increase their income and assets
 - HCDD funded public services that include job training programs and other assistance programs, like childcare, to help individuals secure a job increasing their family income.
 - HCDD's Compliance and Monitoring Division facilitates training and monitors routinely for contractual compliance to ensure that contractors are adhering to Section 3 guidelines to provide job training and employment and contract opportunities to low-income residents.
- Making housing and services available for the underserved
 - HCDD prioritized services to those in most need including the elderly and populations with special needs. Rapid re-housing activities using ESG funds will target those who are in need of SSI/SSDI benefits to pay for long-term housing, those who are victims of domestic violence, and those who have recently been released from incarceration.
 - HCDD addressed the rental housing needs of the underserved, by giving preference in the selection process to developments that serve the elderly, persons with a disability, or persons who have experienced homelessness. Housing developments assisted with entitlement funds will continue to comply with Section 504 requirements to make housing available for persons with disabilities.

APPROVED BY HUD
(Submitted 9-27-13)

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Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

CR35 – N3.1	Indicate how many homes were made 'lead-free' in the course of the program year
CR35 – N3.2	Summarize specific actions taken during the program year.
CR35 – N3.3	Provide explanation for actions proposed in the plan but not taken during the program.
CR35 – N3.4	Explain how future actions will change based on the results of the current year.

During PY2012, HCDD used CDBG funding to support the SFHR Lead-Based Paint Testing Program and to provide matching funds for the DHHS lead hazard control and lead hazard reduction grant funded programs, to contribute toward achieving the goal of reducing exposure to lead-based paint.

SINGLE FAMILY HOME REPAIR

No homes were made lead-free during PY2012 through the Single Family Home Repair Program. Program activity includes referral of homes under consideration for repair through the Single Family Home Repair Program to the City of Houston Department of Health and Human Services (DHHS) for lead-based paint testing. Homes where lead-hazards are identified may receive remediation or abatement of the hazards as part of home repair activity. However, as the CDBG funded Single Family Home Repair Program only completed Tier 1 emergency repair projects during PY2012, it was unable to contribute to the goal of reducing exposure to lead hazards. Until this program resumes its full array of repair services, this goal will primarily be met through the activities of the DHHS lead hazard control and lead hazard reduction grant funded programs.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Community & Children's Environmental Health Lead Program. The purpose of this program is to reduce the danger of lead poisoning and other environmental hazards in children ages six years and younger at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities:

- Identification & qualification of inner-city, pre-1978 housing units of low- to moderate-income families where children age six or under reside or visit at least 60/hours a year
- Reducing lead hazards in units contaminated with lead-based paint
- Educating the public about the hazards of lead-based paint and the principles of healthy homes
- Relocating families during the lead abatement activity

HCDD provides matching grant funds for the two HUD grants that fund the HDHHS Community & Children's Environmental Health Lead Program.

These grants are

- *The Lead-Based Paint Hazard Control (LBPHC) Grant* - which targets urban jurisdictions with the greatest lead-based paint hazard control needs and is a valuable resource designed to assist in reducing lead-based paint hazards in older housing stock and in helping meet the goal of eliminating childhood lead poisoning

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- *The Lead Hazard Reduction Demonstration (LHRD) Grant* - that assists grantees in undertaking comprehensive programs to identify and control lead-based paint hazards in eligible privately owned rental housing for rental or owner-occupants. This program is targeted toward urban jurisdictions with the highest lead-based paint hazard control needs.

DHHS will continue to host more phone banks, continue to participate in outreach efforts, and place more ads through a variety of media, and update the Bureau's website regularly, so that the community will have easy access to information on lead hazards and the principles of healthy homes.

During PY2012, the DHHS lead-based paint programs provided for the remediation and abatement of lead hazards in 236 homes, thus achieving 118% of the goal of reducing exposure to lead hazards.

In addition, DHHS performed the following Lead-Based Paint related activities

- Performed blood lead testing on 21,105 children aged 6 and under
- Provided lead based paint education for 4,265 people
- Provided training related to lead based paint and healthy homes for 61 people

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CR35 – N4.1	To the extent the information is available, estimate the number of families removed from poverty.
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HCDD is unable to estimate the number of families removed from poverty as a result of its programs and services, however, HCDD is committed to supporting a variety of programs and services that assist low- to moderate-income residents with opportunities to improve their financial circumstances.

The 2006-2010 American Community Survey 5-year data release indicates that 21 percent of Houston residents live below poverty. HCDD's PY2012 Action Plan listed specific actions and strategies it would explore to reduce the percentage of Houstonians living in poverty. HCDD has demonstrated its commitment to reducing the number of Houstonians living in poverty through its efforts to not only aid those already in poverty (such as the homeless), but also by assisting individuals and families at risk of poverty, by providing job training and enrichment opportunities, asset building opportunities, and financial supportive services. These types of activities and programs have received HCDD funding throughout the years because they may contribute to decreasing the number of families facing the challenges of poverty and homelessness.

As an administrator of the Emergency Solutions Grant (ESG), HCDD has helped make financial support available to those at risk of eviction, decreasing the number of families facing homelessness and continuing poverty. This program enables families to stabilize and sustain their current housing situation and avoid eviction. HCDD has worked in partnership with the Coalition for the Homeless to assist at risk families, by providing financial and supportive services and also providing permanent housing solutions for the chronically homeless.

Many Houstonians working one or more jobs a week still struggle to make ends meet and many lack a real safety net to prevent them from slipping into poverty if a tragedy such as the loss of a job or illness struck. HCDD offers supportive services, such as affordable childcare for eligible families and during PY2012, 177 families received affordable childcare assistance, which enabled families to continue working, allowing them to stretch their limited household resources and hopefully to develop their own short- and longer-term emergency funds.

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Excessive rent burdens have greatly affected Houston's low-income households. HCDD's Multifamily Housing Program provides access to decent, safe, and affordable rental housing, which helps these individuals and families stabilize their housing and focus their attention on attaining an increased standard of living. HCDD has developed a portfolio of properties that, due to federal investment, contain income-restricted affordable housing units available to meet the needs of those facing poverty. Providing these reduced rate rental units also assists individuals and families to stretch their resources.

The Homebuyer Assistance Program, which provides downpayment and closing costs to lower the cost of homeownership and allowing first time homebuyers, that may not otherwise be able to accumulate the substantial funds required to initiate homeownership, the opportunity to buy a home. HCDD's goal is to help families avoid slipping into poverty by enabling them to create positive equity through homeownership. Homeownership, considered an asset building/anti-poverty strategy, was achieved for 180 homebuyers who received downpayment and closing cost assistance during PY2012, 162 HOME funded and 18 funded with local dollars. An additional 41 homebuyers received HOME funded assistance near the end of the program year that did not make it into IDIS by year-end, bringing the total to 221 (including the locally funded units). For home funded units, this represents a 19.41 percent increase over those served during PY2011. Of those receiving assistance, 24 were at 50% or below Houston's area median income.

Another self-sufficiency strategy utilized by HCDD is the economic development initiatives through the Houston Business Development Inc. (HBDI). During PY2012, HBDI enabled 41 businesses located in low- to moderate-income neighborhoods access to low-cost loans. New businesses and the job creation results they produce has sustained and grown some of Houston's most economically challenged neighborhoods.

While no one program or service alone can reduce the number of Houstonians living in poverty, HCDD's strategy for poverty reduction continues to be to conduct, support, and coordinate a broad array of services that address the various needs of Houston's low-to moderate-income individuals and families. The number of individuals and families receiving other potentially poverty reducing assistance during PY2012 can be seen in the accomplishment data shown throughout this document.

CR35 – N4.2	Summarize the number of Section 3 residents and businesses assisted during the program year.
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HCDD's fulfills Section 3 requirements to ensure that recipients of federal funds for housing rehabilitation, and housing and other public construction projects, provide job training, employment, and contracting opportunities for low- or very-low income residents in the neighborhoods where the projects and activities take place. During PY2012, HCDD granted Section 3 certifications to an additional 34 residents and 32 businesses, for a total of 691 residents and 127 businesses, since 2010. HCDD also collaborates and coordinates with the Houston Housing Authority (HHA) on Section 3 program administration and HHA allows a City of Houston Section 3 certified business automatic certification by HHA as well. The 691 residents certified as meeting income requirements were placed in a database for job consideration and training opportunities, and 248 were ultimately hired through this program during PY2012.

CR35 – N4.3	Provide explanation for actions proposed in the plan but not taken during the program.
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This item has been responded to within each specific topic area in this section.

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CR35 – N4.4 Explain how future actions will change based on the results of the current year.

This item has been responded to within each specific topic area in this section.

Actions taken to develop institutional structure. 91.220(k); 91.320(j).

CR35 – N5.1 Summarize specific actions taken during the program year.

INSTITUTIONAL STRUCTURE

Organizational Changes

Planning and Grants Management Division

During PY2012, HCDD continued to re-evaluate its organizational strategies to strengthen and streamline its operations where needed. In PY2011, we reported the establishment of a new Planning and Grants Management Division, where the Consolidated/Action Plans and CAPER responsibilities were placed under one management. The centralization of these functions has not only provided for closer alignment of the two documents, but has resulted in earlier submission to HUD. Further change in this division includes the addition of a grant writer, whose primary responsibilities are to identify, develop, and respond to public and private grant opportunities that will compliment and/or support the City's portfolio of grant activities, the goals identified in the Consolidated Plan, and the other sources of funds that support its housing and community development mission.

Administrative Services Division

During PY2012, HCDD hired a procurement officer and established a procurement section within the Administrative Services Division. This change allows HCDD to centralize its procurement and purchasing activities and develop procurement related subject matter expertise within HCDD.

CHDO

HCDD's CHDO function is now under the Commercial Division, after being managed as a separate unit. Through the OneCPD engagement, HCDD is in the process of performing under a Workout Plan with HUD, to correct deficiencies in this program in order to restart it by the end of the next program year. In addition, through a recommendation that came out the OneCPD engagement, HCDD has identified additional qualified staff to perform its loan servicing function, with the use of new software that will allow HCDD to manage this process more effectively and efficiently.

HOPWA

Information system changes impact the organizational structure of the public service group within the division. During PY2012, the HOPWA Program moved from the PowerSource Information System to the Homeless Management Information System. This conversion will allow the City to connect with the coordinated access systems of the Continuum of Care (CoC). This transition, which represents a best practice undertaking, will build a central waitlist for housing programs (TBRA and Community Residences). Ultimately, the HOPWA waitlist will pull from the CoC housing waitlist. This means that greater emphasis will be placed on external coordination of efforts, with more external interaction now required by HCDD HOPWA staff, on behalf of the City.

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Single Family Home Repair

During PY2012, the SFHR Program overcame significant challenges. One of the most problematic was related to the unexpected high turnover of inspectors. HCDD has had to replace approximately eleven inspectors. However, this created an opportunity to hire staff with more diverse and relevant backgrounds, including many with either an architectural and/or construction background, to complement the knowledge, skills, and abilities of the existing staff remaining in this section. This has created a strong team that is poised to take on the challenges ahead for this program.

HCDD also experienced turnover in its leadership which directly impacted this program. The Deputy Director and Deputy Assistant Director over this program were promoted to Chief of Staff and Deputy Assistant Director Public Services Division with the Department, respectively. The Multifamily Housing Program Manager was elevated to the position of Assistant Director now with responsibility for the SFHR Program.

In addition to staffing/leadership changes, the program underwent a workspace redesign to create an improved, functional work environment. This took place in conjunction with the streamlining of processes and procedures, to increase efficiency and accountability and improve program performance.

Program personnel have accepted the challenges before them by taking on additional responsibilities in support of the new program leadership and have embraced the operational changes, as well as the leading edge equipment and technology now available to assist them in meeting the needs of program participants.

Homelessness

HCDD's Public Services and Public Facilities Divisions now work collaboratively with the City's Homeless Coordinator in support of the Mayor's objective to address chronic and veteran homelessness by producing an additional 2,500 units of permanent supportive housing. The role of the Homeless Coordinator is to assemble different players in the community and coordinate different entities to better structure homeless services and to further calibrate the development of permanent supportive housing.

INTERDEPARTMENTAL COLLABORATION EFFORTS

In an effort to improve intergovernmental/inter-organizational cooperation, HCDD continued collaboration efforts to share information and resources. Coordination and information-sharing are functions that HCDD acknowledges are of high importance to the success of its programs and activities. HCDD's structure continued to rely on these coordination and information-sharing functions that involved a wide variety of local, state, and federal agencies and organizations, public meetings and activities, and website offerings, as well as interaction among many internal departments and the day-to-day interactions at the staff level.

An example of this coordination and information sharing can be seen in the ongoing efforts HCDD made during the PY2012 to address issues relating to its Analysis of Impediments to Fair Housing Choice (AI), can be seen in the graphic below. In an effort to address deficiencies identified in a November PY2011 letter from the local HUD FHEO Director regarding HCDD's AI, HCDD continued to bring together stakeholders to look at ways to resolve the problems identified and to obtain needed technical assistance in this subject matter area. HCDD, along with OneCPD consultants, convened a meeting of City of Houston staff from a variety of departments to participate in discussions related to improving the AI and addressing those deficiencies noted. This brought together a variety of City department staff to review fair housing regulations and their impacts on those departments involved. A second meeting was planned for July 2013, to continue fair housing discussions and to obtain input from stakeholders participating.

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2012 Fair Housing Technical Assistance Meeting Participants



CR35 – N5.2	Provide explanation for actions proposed in the plan but not taken during the program.
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While there were no plans that were not undertaken, changes were made as needed to more efficiently and effectively administer grant programs, and to meet the goals and objectives, as planned and as amended.

CR35 – N5.3	Explain how future actions will change based on the results of the current year.
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HCDD aims to perform as change agents, to respond and adapt to the changing environment in which we operate. Therefore, we will continue to evaluate our needs related to institutional structure and implement revisions as needed.

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Actions taken to enhance coordination between **public and private housing and social service agencies**. 91.220(k); 91.320(j).

CR35 – N6.1 Summarize specific actions taken during the program year.

HCDD is proud to work with its developers and local public service agencies to provide much needed social services to residents of its multifamily housing projects. Of the projects that were completed, initiated, or under construction during the 2012 program year, 16 offer some form of social services. Social services are an important aspect of affordable multifamily housing projects. By providing social services, HCDD helps create a safe, supportive community for the low- to moderate-income Houstonians most in need - seniors, homeless, disabled, and families. Examples at HCDD funded projects are shown below.

Project	Population Served	Group Therapy/ Substance Abuse Counseling	Vocational Training/ Employment Services	Case Management	Health Screening	Fitness Programs	Continuing Education/ Computer Classes	Financial Planning	Legal Services	After-school Activities
FLORAL GARDEN	Seniors				√	√	√	√	√	
SUNFLOWER TERRACE	Families				√		√			√
WILMINGTON HOUSE	Families		√				√	√		
TEMENOS PLACE II	SRO	√		√	√					
WATERCREST AT KINGWOOD	Seniors					√				
4600 MAIN STREET	SRO	√		√	√	√				
THE MEN'S CENTER	SRO	√	√	√						
TRAVIS STREET PLAZA	SRO	√	√	√					√	
ORCHARD AT GARDEN OAKS	Seniors									
VILLAGE AT HICKORY GLEN APARTMENT HOMES	Disabled		√	√		√	√	√		√
4415 PERRY (SRO)	SRO		√	√			√			
GOLDEN BAMBOO III	Seniors				√		√	√	√	
LYDIA'S PLACE	Transitional	√	√	√	√		√			
ZION GARDENS	Families		√	√			√			√
NHH RITTENHOUSE	SRO		√	√			√			
MIDTOWN TERRACE	SRO	√	√	√	√				√	

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Our developers work with numerous religious, health, and community partners, including the following, to provide social services:

- VN Teamwork
- Bread of Life
- Department of Veteran's Affairs
- Mental Health & Mental Retardation Authority of Harris County (MHMRA)
- Memorial Hermann Prevention & Recovery Center
- Shepherd's Center - Main Street Ministries

Actions taken to enhance the coordination between the City's social service agencies took place this year specifically through the implementation of the Emergency Solutions Grant (ESG) substantial amendment process. In the previous program year, April 2011, during the first HEARTH Clinic in Houston, members of the Houston/Harris County Continuum of Care (Continuum) working in Harris and Fort Bend Counties, developed community-wide priorities and goals in order to prepare for implementation of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act. This meeting resulted in setting two priorities related to developing plans to better target the prevention of homelessness and to expand rapid re-housing capacity. This program year the City has been working closely with Technical Assistant providers, from OneCPD and agency providers to develop standards in working with different housing models.

During the summer of 2011, a variety of workgroups, comprised of members of the Continuum and staffed by the Coalition for the Homeless of Houston/Harris County (Coalition), developed recommendations for 1) types of clients that should be targeted for services and 2) program standards that should be required of all providers. Extensive research was conducted to develop these recommendations, which consisted of holding focus groups for providers and clients, as well as analyzing data to identify gaps and barriers in the homeless population. This program year, the Continuum has utilized the recommendations as minimum standards and the City is in the process of updating the ESG Policies and Procedures to better reflect this. More work is needed in this area, specifically in the area of assessing the populations that are being targeted and assessing the approaches to each targeted population to deliver appropriate assistance.

Focus groups of Homelessness Prevention and Rapid Re-Housing Program (HPRP) and Housing Opportunities for Persons with AIDS (HOPWA) providers identified successful practices and recommendations to improve program performance. Another focus group was held with members of the Coalition for the Homeless' Consumer Advisory Council, which is comprised of people who are currently or were formerly homeless, to hear from their experience what services would be most helpful in either preventing experiences of homelessness or assisting people who are literally homeless, through rapid re-housing. In addition, the City of Houston has visited a number of different Cities that implemented best practices around Permanent Supportive Housing (PSH), Rapid Rehousing and homeless prevention. A few cities visited, included: Salt Lake City, Utah, Dallas/Ft. Worth, Texas, and New Orleans, Louisiana. Here we were able to explore the different types of PSH built and operating. In each place, with successful PSH, it was evident that a "Housing First" concept, where an individual is moved from homelessness directly into their own unit, had the greatest decline in chronically homeless in their community. As the commitment to ending chronically homeless by 2015 in Houston continues, there is a growing need for workshops and training for the Rapid Rehousing and Homeless Prevention agencies in multiple best practices for case management, to leverage not just ESG funds, but all other homeless funding in Houston to the highest degree possible, including but not limited to the following: Critical Time Intervention, Motivational Interviewing, and Harm reduction.

In May 2012, a second HEARTH Clinic was held that targeted local jurisdictions that administer HUD funds related to homelessness. At that meeting, a public funding governance structure, a committee that works together to develop

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and implement a funding and policy strategy for preventing and ending homelessness, was agreed upon as a means to coordinate homelessness prevention and stabilization efforts between the various public entities, with Coalition staff assisting. Since HUD's ESG regulations were released in December 2011, the four local jurisdictions and the Coalition, as the Lead Agency of the Continuum, continue to meet in efforts to strategize about populations to target, developing a common assessment tool, developing common program standards, and setting common outcomes to measure cross the community. As the government funders continue to meet there are concerns that have been discovered with the implementation of the ESG program standards. Those concerns have been requested through Technical Assistance via OneCPD in where the government funders need better guidance on the following: Defining those criteria that indicate when a client is ready to leave the program, determining a methodology for evaluating an appropriate level of subsidy for each sub-recipient, and assessing an approach for implementing housing location services.

CR35 – N6.2	Provide explanation for actions proposed in the plan but not taken during the program.
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All planned actions proposed were moved forward during the program year. The OneCPD technical assistance providers have been extremely helpful in growing the existing ESG program. The City is looking forward to entering into a Phase 2, where housing strategies, training for subrecipients on case management, and exploring the best financial systems model for rapid re-housing will begin.

CR35 – N6.3	Explain how future actions will change based on the results of the current year.
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Future actions will change based on the results of the current year, by exploring more collaborations in terms of funding projects for the community and application results from RFPs issued throughout the Continuum. The relationship between the Housing Authorities, Harris County, and the City of Houston continues to develop and mature. There are possibilities of future joint ventures for the community. HCDD is proud to work with its developers and local public service agencies to provide much needed social services to residents of its multifamily housing projects. Of the projects that were completed, initiated, or under construction during the 2012 program year, 16 offer some form of social services. The government funders meet regularly to discuss current and future projects in the pipeline in an effort to systematically plan projects. The continuation of technical assistance for ESG and HOPWA programs will play a big role in future actions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

CR35 – N7.1	Actions taken to affirmatively further fair housing, including actions taken regarding completion of an analysis of impediments to fair housing choice.
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PY2012 ACTIONS TAKEN TO ADDRESS AFFIRMATIVELY FURTHERING FAIR HOUSING CHOICE

During PY2012, HCDD staff worked with the local HUD Fair Housing and Equal Opportunity (FHEO) office as well as local advocacy groups and state housing advocacy groups, to assess and plan further actions for the existing 2010 Analysis of Impediments to Fair Housing Choice (AI), according to fair housing planning requirements. The FHEO determined that the AI was incomplete and lacked sufficient data and analyses to create a thorough AI.

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To strengthen the AI, HCDD increased its efforts to identify actions to address patterns of existing segregation. HCDD also identified funding in the 2012 Annual Action Plan, which allocated CDBG funding for fair housing activities. A budget for this fair housing allocation was developed and updated. HCDD will continue to fund the salary for a full time employee in HCDD's Planning and Grants Management Division, who focuses on educating the public about matters involving landlord and tenant relations; fair housing issues; and responding to questions, making referrals, and providing informational material. The fair housing allocation will also be used to fund other HCDD employees that assist with fair housing activities, including updating fair housing materials, analyzing data from the fair housing call center, providing support to the interdepartmental fair housing committee, monitoring for Section 3 and labor standards requirements, and distributing information about the benefits of affordable housing in Houston and its neighborhoods. HCDD plans to use the remaining PY2012 fair housing allocation to assist with related administrative costs, including the cost of providing fair housing workshops for City staff, HCDD partners, and community stakeholders, which will take place during PY2013. During PY2013, HCDD will continue to fund salaries for staff engaged in fair housing related activities, including updating the AI and enhancing public understanding of fair housing through activities like managing the fair housing hotline and developing new fair housing materials and outreach opportunities. Finally, HCDD recently applied for additional fair housing funding through HUD's Fair Housing Initiatives Program, the Education and Outreach Initiative.

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**DEFERRED UNTIL APPROVED BY HUD
(submitted 9-27-13)**

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PY2012 Other Actions to Affirmatively Further Fair Housing

Action Description	Date(s) of Action
HCDD staff communicated with consultants regarding the submission of a work plan related to the resolution of AI issues Next steps - consultants will visit Houston and begin work plan execution	Jul-12
Fair Housing hours were designated in City of Houston's Kronos Workforce Central, as part of the budget expenditure from the \$150,000 CDBG fair housing funding allocated included in the 2012 Annual Action Plan	Jul-12
HCDD staff participated in a live National Fair Housing Alliance series webinar about affirmatively furthering fair housing	Jul-12
HCDD staff gave an oral presentation about affirmatively furthering fair housing and distributed HUD Fair Housing informational materials at St. Cecilia's	Aug-12
HCDD staff was trained in conjunction with the HGAC Sustainable Communities Grant sponsored event: Achieving Prosperity Through Equity at the Ripley House Neighborhood Center	Aug-12
HCDD staff distributed fair housing informational materials during homebuyer information session	Aug-12
HCDD staff participated in second live National Fair Housing Alliance series webinar about affirmatively furthering fair housing	Sept-12
The first bi-monthly interdepartmental fair housing committee meeting to discuss the FFAST and coordinate fair housing activities	Oct-2012
Dr. Glenda Shepherd made a presentation to HCDD staff discussing the new Equal Access Rule and its requirements during HUD Equal Access Rule Training	Nov-2012
The second bi-monthly interdepartmental fair housing committee meeting to discuss the FFAST and coordinate fair housing activities - discussions included the fall public hearing results, fair housing training for all city employees, the progress of special grants, area maps, and coordination with other city mapping	Dec-2012
Kristina Miller, an equal opportunity specialist from the HUD IHEO-Spokane Field Office, presented a Basic Fair Housing Webinar with a 4 hour long PowerPoint for staff fair housing training	Jan-2013
Landlord/tenant issues were discussed at the Houston Police Department's (HPD) meeting with a group of apartment managers (fair informational materials were distributed)	Feb-2013
OneCPD consultants - International Development and Planning Consultants (IDP), presented information on fair housing laws for HCDD and other City departments	Feb-2013
The third bi-monthly interdepartmental fair housing committee meeting was held to continue discussions about the FFAST and coordinating fair housing activities	Feb-2013
Houston City Council passed a Resolution declaring April as Fair Housing Month, in perpetuity	Mar-2013
A fair housing flyer was distributed in 460,000 water bills throughout the City of Houston - both an English and Spanish one-page flyer were created for Fair Housing Month	Apr-2013
Education sessions through Houston Money Week were offered to empower citizens and provide opportunities to reach financial success	Apr-2013
Classes, sessions, and one-on-one meetings about home buying and various community housing programs were made available to the public at the Black Real Estate Association Community Housing Fair - fair housing booklets in English and Spanish were distributed	Apr-2013
Fair Housing Month advertisements were distributed through HCDD social media on Facebook/Twitter	Apr-2013
The Greater Houston Fair Housing Center gave a presentation on fair housing laws and on the rights of individuals under fair housing to the Housing, Sustainable Growth and Development Council Committee, which was broadcast on HTV and also presented to the public at the two spring public hearings for the annual action plan	Apr-2013
The fourth bi-monthly interdepartmental fair housing committee meeting to discuss the FFAST and coordinate fair housing activities - discussions were in reference to special grants, citywide fair housing webinar, and Mayor's Office for People with Disabilities upcoming events including May Day	Apr-2013

PY2012 ACTIONS TAKEN TO COMPLETE THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

The HUD Office of Fair Housing and Equal Opportunity provided HCDD staff with training and technical assistance sessions to clarify the details of additional data needed regarding segregation and measurement to support the Consolidated Plan, Annual Action Plan, CAPER, and AI. The program funding requirements expedited services from OneCPD consultants, who were hired to ensure that the AI accurately reflected the current status of Houston's efforts to affirmatively further fair housing choice. In an attempt to identify the causal factors of Houston's pattern of segregation, HCDD is currently working with OneCPD to amend the existing 2010 AI and its lack of sufficient data and analysis. To supplement the AI, the data that was not identified, discussed, or analyzed in the original AI is being utilized by the OneCPD consultants and includes the data collection and analysis of Public Housing Authorities. The OneCPD consultants will also address the other potential impediments which were suggested by HUD to be considered by the City. This should result in a more robust planning structure that links its analysis with actions taken under the City's entitlement and special grants.

The AI facilitates the City of Houston HCDD entitlement programs such as CDBG, HOME, HOPWA, and ESG, but HCDD also receives funding from the State. Therefore, HCDD cross-referenced the impediments in its current AI and the Fair Housing Activity Statement - Texas (FFAST) (required for its Disaster Recovery Round 2.2 grant

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submission) and identified commonalities among the two sets of impediments, as well identifying four additional impediments from the FFAST, to be addressed concurrently. HCDD must comply with the requirements of both funding sources in administering programs and activities relating to housing, demonstrating an effort to affirmatively further fair housing. HCDD is making an effort to address the impediments with commonalities with common and relevant actions.

CITY OF HOUSTON FAIR HOUSING HOTLINE CALLS

In PY2012, a total of 1,695 calls to the City of Houston (City) Housing and Community Development Department's (HCDD) Fair Housing Office were recorded. This is an increase of 422 calls from the previous year's 1,273 calls, slightly over 33%. Nearly 95% of the calls came from tenants (1,508) or people representing tenants (100). The other calls were distributed among landlords (36) or people representing landlords (11), homeowners (38), and those that did not disclose their housing status (2). The call categories in the chart below break down into the following areas: Repairs (27%), Rents or other Money Issues (10%), Eviction (11%), Landlord / Tenant Relations (25%), and Miscellaneous (19%). The Landlord Tenant Relations category saw the greatest change with an increase of more than 7%,



Call Detail – Repairs Category

Type of Repair	# of Calls
General Repairs	217
Pests	117
Utilities	42
Mold	40
Air Conditioning / Heat	25
Water And Sewage	10
Total	451

Of the calls made in this category, one was made by a landlord, one was made by a homeowner, and four hundred forty-nine calls were made by tenants or people representing tenants. While some of the callers made their calls as soon as the repair was needed, many waited quite a while and called as a last resort. Some of the calls in the Repairs category can escalate into the Rents / Money category or the Eviction category. Tenants

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need to be made aware of their options prior to deciding to withhold rent payments due to their landlord's failure to make needed repairs. Not making timely rent payments could lead to eviction.

Call Detail – Rents/Money Category

Issue	# of Calls
Rents – delinquent	47
Lease – Breaking	45
Deposit	35
Fees	29
Rents – increase	19
Total	175

All but six of the Rent / Money calls were made by tenants or people representing tenants. Four were landlords calling about delinquent rents and two were from homeowners. Slightly over one in four calls in this category discussed delinquent rents. Another one in four calls concerned breaking leases. One fifth of the calls had questions about deposits, generally, that the landlord had not returned their deposit. Over one in six callers discussed fees. Just over ten percent of the callers in this category posed questions about rent increases.

Call Detail – Eviction Category

Issue	# of Calls
Entry	20
Eviction	127
Foreclosure	9
Lockout	3
Total	159

The largest portion of calls in the Eviction category concerned evictions itself. Just under one in five callers asked about lockouts. One out of ten calls in this area were related to entry. The number of calls dealing with foreclosure remained the same. Eleven calls from landlords were about eviction. Three homeowners called about eviction and foreclosure. The Eviction category saw calls from tenants and tenant representatives hold steady, at ninety-three percent.

Call Detail – Landlord / Tenant Relations

Issue	# of Calls
Harassment - Landlord	7
Harassment - Others	5
Landlord Tenant Relations	487
Protected Group	54
Total	553

The Landlord / Tenant Relations category covers the relationship between landlords and tenants. Tenants or people representing tenants made all but eleven of the calls; eight calls were made by landlords, two by other landlord representatives, and one was made by a person who did not reveal their housing status. Nearly nine out of every ten calls made complained of the relations between tenants and landlords. Many times, these calls

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concern the management staff in apartment buildings. Perhaps owners and developers could provide better customer service training to the people staffing the building's management. Seven of the calls in this category claimed harassment by the landlord. Many of these calls arise because of rent / money issues. Five callers claimed harassment by others, usually neighbors. Nearly ten percent of the calls in this category were made by people in a protected group. Typically, calls involving potential fair housing violations or possible discrimination are forwarded immediately to the regional HUD Fair Housing and Equal Opportunity (FHEO) hotline, to expedite their case and ensure confidentiality.

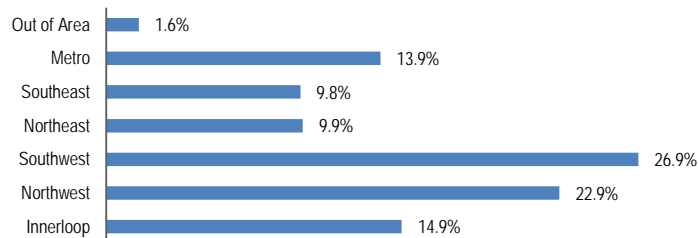
Call Detail – Miscellaneous

Issue	# of Calls
General Information	246
Housing Authority	76
Pets	3
Total	325

In the Miscellaneous category, more than five out of every six callers requested general information. Again, many calls where callers raised more than one issue were classified as general information. Over one in five calls concerned the Houston Housing Authority (HHA) or Harris County Housing Authority (HCHA). Tenants or tenant representatives made a majority of the calls at eighty-four percent, followed by homeowners with ten percent of the calls, and then landlords or landlord representatives six percent of the calls made.

The City of Houston is divided into five areas for the purpose of analyzing Fair Housing Calls: Innerloop, Northeast, Northwest, Southeast, and Southwest. In addition, calls arrive from the greater Houston Metropolitan area (Metro), as well as outside the Houston Metropolitan area (Out of Area).

**Geographic Area of Calls
PY2012**



The chart above shows the distribution of the calls to the Fair Housing Hotline. Over 25% of the calls (425) originated in the Southwest area. The Northwest area (362) made over one in five of the calls. About one in six calls (236) came from the Inner-loop area. The Southeast area (155) covered slightly less than one in ten calls. The Northeast area (157) also accounted for slightly less than one in ten calls. The Metro (219) and Out of Area (26) groupings covered just over one in six of the calls received.

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Demographics are self-reported by the caller. The following table describes the reporting categories. Callers are asked to identify one category only.

Race	Female	Male	Total
African American	766	197	963
Hispanic	198	65	263
Caucasian	189	102	291
Asian	15	12	27
Not Identified	0	1	1
Total	1,191	389	1,580

CR35 – N7.2 A summary of impediments identified in the analysis.

Impediments identified in the 2010 Analysis of Impediments

DISCRIMINATION IMPEDIMENTS
IMPEDIMENTS IDENTIFIED IN CURRENT AI
(1) Discrimination based on disability (2) Discrimination based on race (3) Discrimination based on National Origin (4) Discrimination against families with children
SEGREGATION IMPEDIMENTS
IMPEDIMENTS IDENTIFIED IN CURRENT AI
(8) Not in my back yard (NIMBY) resistance (16) Demographic patterns with a concentration of minorities
ACCESSIBLE HOUSING/ AFFORDABLE HOUSING/AFFORDABILITY IMPEDIMENTS
IMPEDIMENTS IDENTIFIED IN CURRENT AI
(5) Lack of accessible housing (6) Lack of affordable housing (9) Housing Affordability
BANK LENDING IMPEDIMENTS
IMPEDIMENTS IDENTIFIED IN CURRENT AI
(11) Predatory lending practices (12) Disparity in lending practices (13) Geographic concentration of loan denials
EDUCATIONAL IMPEDIMENTS
IMPEDIMENTS IDENTIFIED IN CURRENT AI
(8) Not in my back yard (NIMBY) resistance (14) Inadequate education and outreach by financial institutions (17) Low educational attainment (18) Lack of financial literacy education

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Impediments identified in the 2010 Analysis of Impediments (continued)

MISCELLANEOUS IMPEDIMENTS
IMPEDIMENTS IDENTIFIED IN CURRENT AI
(10) Lack of public transportation (15) Insufficient multilingual marketing efforts (19) Lack of Income (7) RFP's require elected official's approval

CR35 – N7.3	Actions taken to overcome the effects of impediments identified through the analysis
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PY2012 ACTIONS TAKEN

Action Description	Date(s) of Action	Impediment(s) Impacted by Action
The Mayor's Office for People with Disabilities sponsors 2 sets of free legal clinics for persons with disabilities: 1. South Texas College of Law Legal Clinic and 2. Houston Volunteer Lawyer Program.	Limited dates throughout PY2012	Impediment 1
Develop Limited English Proficiency standards for a new Language Assistance Plan.	Jul-12	Impediment 15
Easter Seals of Greater Houston sponsored homebuyer education class.	Jul-12	Impediment 14
HCDD staff provided awareness about affirmatively furthering fair housing to real estate and industry professionals, as a panel speaker.	Aug-12	Impediments 11, 12, & 13
HCDD staff was an exhibitor and handed out HUD fair housing informational materials in English, Spanish, and Vietnamese at Back to School Fest.	Aug-12	Impediments 14 & 15
HCDD purchased 10 braille response cards to use in public hearings and meetings where the Turning Point audience response system is used to gather qualitative data.	Sept-12	Impediment 1
HCDD staff distributed fair housing informational material during a meeting with the Real Estate Association Latinos.	Sept-12	Impediment 15
HCDD staff distributed fair housing informational material during housing council meeting at the Houston Council for Independent Living.	Sept-12	Impediment 1 & 15
HCDD staff distributed fair housing informational material during the homebuyer workshop sponsored by the Easter Seals of Greater Houston.	Sept-12	Impediments 7 & 15
HCDD staff distributed fair housing informational material in multiple languages, at the 2013 Action Plan Fall Public Hearing.	Oct-2012 & Nov 2012	Impediment 15
The Land Assemblage Redevelopment Authority promoted available lots for building affordable homes at the LARA/HOPE investor meeting.	Nov-2012	Impediment 6
HCDD staff distributed fair housing informational material in multiple languages at the 2012 Meet, Greet, and Learn.	Dec-2012	Impediment 9 & 15
HCDD staff distributed fair housing informational material to all participants at the homebuyer workshop sponsored by the Easter Seals of Greater Houston.	Jan-2013	Impediment 6 & 15
HCDD staff distributed fair housing informational material for a homebuyer Q and A workshop held for Covenant Community Capital clients.	Feb-2013	Impediment 6 & 15
A new Text Telephone (TTY) number, aka Telecommunication Device for the Deaf (TDD), was announced.	Feb-2013	Impediment 1
HCDD staff distributed fair housing informational material in multiple languages at the public hearing for the Needs Assessment for Disaster Recovery Round 2.	Mar-2013	Impediments 6, 9 & 15

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PY2012 ACTIONS TAKEN (continued)

Action Description	Date(s) of Action	Impediment(s) Impacted by Action
HCDD staff distributed fair housing informational material to those attending the Asian American Real Estate Association (AAREA) meeting. Staff also participated in a panel discussion about the Homebuyers Assistance Program.	Mar-2013	Impediments 3, 6, 9, & 15
Home buying and the Homebuyer Assistance Program was the topic of discussion at the Homebuyer Education Class sponsored by the Easter Seals of Greater Houston. Staff distributed fair housing informational materials to those attending.	Mar-2013	Impediments 6, 9 & 15
HCDD staff distributed fair housing informational material about the Homebuyer Assistance Program at the homebuyer information session at the Houston Housing Authority.	Mar-2013	Impediments 6, & 9
At the spring public hearings for the 2013 Action Plan, the Greater Houston Fair Housing Center presented information on fair housing laws and the rights of individuals under fair housing. An HCDD one-page fair housing informational brochure and fair housing flyers in English, Spanish, and Vietnamese were distributed at the hearing as well.	Apr-2013	Impediment 15
HCDD staff appeared on a real estate show (Compra Casa) on Canal 16 TV Estrella. The interview was about the Homebuyer Assistance Program and fair housing. The interview was conducted in Spanish. It aired on 6/3/2013 and 6/9/2013 and is posted on compracasa.com (episode 2) and YouTube. http://www.youtube.com/watch?v=Adxjx2bmMM4&feature=player_embedded	Apr-2013	Impediment 15
Houston's City Council approved enhancements to the City's 30-year old goal-oriented Minority, Women, and Persons with Disabilities Business Enterprises, Small Business Enterprises, and Disadvantaged Business Enterprises (MWPPBE, SBE, and DBE) contracting program. Due to the Council's action, women-owned businesses will be reinstated to the program, the citywide goal for construction contracts will increase from 14% to 34%, and the participation requirements for disabled veterans will be relaxed.	May-2013	Impediments 1 & 19
A HCDD staff member attended the Housing and Services Partnership (HSP) Academy as part of a Houston team lead by Houston Center for Independent Living. The goal of the academy was to start planning to create an action plan around creating more available, accessible, decent housing for people with disabilities.	May-2013	Impediments 1 & 5
An HCDD staff member was the guest on a Spanish-language radio show for two hours speaking about the Homebuyer Assistance Program and fair housing. The Univision Radio Program was La Voz del Pueblo hosted by Renzo Heredia.	May-2013	Impediments 6, 9 & 15
National Hispanic Real Estate Professionals (NAHREP) Houston hosted a meeting where Mayor Annise Parker was a keynote speaker and HCDD staff discussed the Homebuyer Assistance Program on the panel. The meeting covered accessibility to Houston housing, homebuyer assistance, and financial education. The meeting was a part of NAHREP Houston Education Series on homebuyer assistance.	May-2013	Impediments 5, 6, 9 & 18
Staff distributed fair housing brochures and flyers in multiple languages at a public hearing for the Disaster Recovery Round 2.	May-2013	Impediments 6, 9 & 15
Carolyn Greer, HUD Equal Opportunity Specialist, provided HCDD staff technical assistance for the Language Assistance Plan and discussed strategies to best serve Limited English Proficiency (LEP) persons and maintaining records.	Jun-2013	Impediment 17
HCDD staff spoke about Homebuyer Assistance Program and fair housing at the Individual Development Account (IDA) Homebuyer Q & A Workshop with Covenant Community Capital. Fair housing informational materials were distributed along with HCDD Homebuyer Assistance information at the workshop.	Jun-2013	Impediments 6 & 9
HCDD staff gave a presentation about home buying during the Neighborhood Centers Homebuyer Education info workshop. Fair housing informational materials were distributed along with HCDD Homebuyer Assistance Program information at the workshop.	Jun-2013	Impediments 6 & 9

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CR-40 Monitoring

Regulation Citation(s): 91.220, 91.230

CR40 – N1.1	Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved – provide a short summary of monitoring efforts in general.
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The U.S. Department of Housing and Urban Development (HUD) activities that are implemented and operated through the Housing and Community Development Department (HCDD) included, but were not limited to the following

- Community Development Block Grant (CDBG) Entitlement, Small Cities, and Insular Areas Programs
- HOME Investment Partnerships (HOME) Program
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Community Development Block Grant Disaster Recovery Round 1 & 2 (CDBG-DR-1)
- Community Development Block Grant Recovery Program (CDBG-R)
- Section 108 Loan Guarantee Program
- Economic Development Initiative (EDI)
- Homelessness Prevention and Rapid Re-housing Program (HPRP)
- Neighborhood Stabilization Program (NSP-1 & 3)
- Housing and Economic Recovery Act of 2008 (HERA)
- American Recovery and Reinvestment Act (Recovery Act)

The Compliance and Monitoring Division (CMD) is comprised of three sections - Contract Monitoring, Contract Compliance, and Portfolio Compliance - which ensure funding recipients (subrecipients, developers, contracted service providers, and all contracted agencies) adhere to city, state, and federal regulations and requirements when operating, facilitating, or developing HCDD-administered programs and activities throughout the Houston area.

GOALS

The four primary goals of monitoring division activities are

1. Assessing and ensuring compliance with HOME, CDBG, HOPWA, ESG, Disaster Recovery, NSP, etc. program regulations
2. Evaluating organizational performance
3. Ensuring production and program performance
4. Preventing fraud, waste, and abuse

OBJECTIVES

The activities of the CMD are intended to ensure the success of funded activities designed to increase the availability, accessibility, and affordability of public/private facilities; public services; economic development opportunities; and decent, safe affordable housing, for low- to moderate-income families in the Houston area.

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The CMD has implemented ongoing processes that assess the quality of a program participant's performance over a set time, providing critical information about program participants, to inform judgments about program and/or activity effectiveness and management efficiency. These processes also assist in identifying instances of possible fraud, waste, and abuse. It is the principal means by which HCDD

- ensures that programs and technical areas are carried out efficiently and effectively, in accordance to applicable laws, regulations, and contractual requirements
- evaluates, and provides technical assistance to, program participants to improve performance
- stays abreast of the effectiveness of HUD administered programs and technical areas, within the communities these programs serve
- identifies innovative tools and techniques to support public services, affordable housing, public/private facilities, and economic development programs.

CONTRACT MONITORING SECTION SUMMARY

The Contract Monitoring Section (CMS) ensures contractual and federal compliance for recipients operating, facilitating, or developing HUD-funded activities (external to HCDD operations). The CMS conducts annual compliance and monitoring reviews of its clients. Typically, long-term monitoring reviews conducted by CMS staff include HOME-funded housing development reviews or Community Development Block Grant (CDBG) 24 CFR §570.505, Use of Real Property reviews.

The CMS also provides internal monitoring for HUD-funded activities implemented and operated by HCDD and various other City departments. The CMS utilizes HCDD's monitoring plan, which includes monitoring procedures, scheduling, and standards, to provide HUD-funded activity compliance and performance reviews for all funding recipients, including internal HCDD program operations.

To ensure timely and cyclical compliance and monitoring of recipients, CMS staff conducts monitoring and compliance reviews based on predetermined scheduling. However, at times, the CMS may use *Circumstantial Monitoring*, which is the monitoring of programs and projects related to an acute or chronic matter uncovered by an external audit, or necessitated by the possibility of fraud, waste, or mismanagement.

Policies & Procedures - Comprehensive procedures for the CMS are detailed within HCDD's monitoring plan. The monitoring process reviews consist of entrance meetings; analysis of documentation; client interviews; exit meetings; development and issuance of compliance review reports; and if necessary, follow-up reviews and letters; including closeout letters.

Methodology – The Contract Monitoring Section is staffed with five contract monitors and two internal risk monitors. The approach taken by the contract monitors involves frequent telephone and/or email contacts, written communications, analysis of reports and audits, and periodic meetings. The primary monitoring activity goal is to determine levels of compliance, prevent and identify deficiencies, and design corrective actions to improve or reinforce program participant performance. Where possible, any identified deficiencies in need of corrective action are handled through discussion, negotiation, or technical assistance, in a manner that maximizes local discretion. Monitoring activity also provides opportunities to identify program participant accomplishments, as well as successful management, implementation, and evaluation techniques that could possibly be replicated by other program participants.

Standards - A risk analysis tool was developed, to assist in the development of the annual compliance and monitoring schedule, thus, providing insight to what projects may have required site or desk reviews. During

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this program year, the Contract Monitoring Section staff conducted annual compliance and monitoring reviews for all scheduled recipients. An exception was made for some HUD-funded activities with a contract of 18 months or less. Those recipients were reviewed under the one-year scheduling. No circumstantial reviews were required.

Technical Assistance – Through its monitoring activities, the CMS is informed about participant compliance with program requirements and determines the extent to which technical assistance is needed. As compliance and monitoring for most recipients is not a one-time event, and to assist in reducing project-oriented concerns, staff provide extensive technical assistance through one of the following methods:

- recipient and subrecipient one-on-one or small group settings, at HCDD
- special technical assistance provided directly to program and activity staff, providing explanation and specific clarity regarding program regulations and project contractual requirements
- special compliance review situations where recipient or subrecipient activity requires special comprehensive technical assistance designed to correct a specific weakness or to improve the quality or performance of a specific program or project already underway

Internal Reviews – The CMS conducts internal reviews for HCDD administered programs and activities, and also for those administered by other City departments. These reviews involve the same methodology as reviews with external recipients noted above in number (1).

During PY2012, Contract Monitoring Section staff training included in-house systems training that took place at HCDD, pertaining to the implementation of operational systems such as the new employee assessment system (HEAR), SharePoint, and training provided by HUD on FHEO rule adoption and implementation.

The results of the Contract Monitoring Section compliance and monitoring review activity are presented in the table on the following page.

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Compliance and Monitoring Contract Monitoring Section Results July 1, 2012 through June 30, 2013		
Activity	Description	Number
Compliance and Monitoring Reviews	During the previous CAPER period, the Contract Monitoring Section (CMS) conducted 138 reviews compared to the 97 reviews conducted this period. During this previous CAPER period, CMS, with one additional monitor, was able to overcome an abundant number of reviews that were outstanding since the inception of the newly reformed Contract Monitoring Division.	97
The 97 compliance and monitoring reviews were restricted to the two following areas:		
Internal Monitoring & Review	This consists of reviews performed on City departments, including the Housing and Community Development Department. During the previous CAPER period, CMS conducted 32 reviews.	27
External Monitoring & Review	Reviews performed on agencies external to HCDD, including subrecipients and contractors. During the previous CAPER period, CMS conducted 106 reviews.	70
From the 97 reviews, the following specific matters were identified:		
Findings	A requirement is not met and the matter is a finding of noncompliance. A finding indicating the citation for the source of the requirement - statute, regulation, NOFA, or grant agreement was provided. During the previous program year CAPER reporting period, the number of documented findings was 106, compared to the 26 findings for this period. Although there were 41 less reviews this period, the primary reduction in findings is attributed to knowledgeable CMS staff providing extensive and comprehensive technical assistance to their client agencies. This experienced staff assisted department client agencies to operate their programs more efficiently and possibly more effectively. CMS staff provides one-on-one technical assistance to all of our clients, which is a primary focal point in our business. It is apparent through the reduction of findings that the client agencies are attaining and maintaining further technical knowledge from these HCDD interactions, especially that provided by the Contract Monitoring Section.	26
Concerns	Concerns are project-related matters that CMS staff identifies during the review and that are deemed questionable. Although the client agency may not have violated a citation, policy, or requirement, if the concern is not addressed, the matter possibly could evolve into a finding, thus, having a more significant impact on the affected project. During the previous CAPER period, the number of documented concerns was 37, compared to the 23 concerns identified during this period.	23
A part of the 97 compliance and monitoring reviews included the following types of special reviews:		
Circumstantial Reviews	Reviews based on specific internal departmental or citizen complaints, reports, or other questionable matters. During the previous CAPER period, the number of documented Circumstantial Reviews was 3 compared to the 0 Circumstantial Reviews this period.	0
Desk Reviews	Reviews based on internal projects or higher performing agencies. During the previous CAPER period, the number of documented Desk Reviews was 11 compared to 4 Desk Reviews this period.	4

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The following table describes enhancements made to Contract Monitoring Section activities during PY2012.

PY2012 Contract Monitoring Section Enhancements	
2013 Monitoring Plan	HCDD's Contract Monitoring Plan addresses the monitoring needs of all four federal entitlement grant programs and all other special federal grant-funded programs that require monitoring and includes long-term monitoring strategies and policies, objectives, operational strategies, scheduling/frequency, staffing, and methodologies for activity coordination and reporting. During PY2012, CMD began a revision of this monitoring plan. The proposed revisions will include more defined "Corrective Measures and Enforcement to Monitoring Findings," contained in the Contract Monitoring Section (CMS) of the plan.
Single Audit Assistance	CMS provided an exclusive monitor, who worked closely with the Controller's Office and City Auditor, to expeditiously coordinate the department's City-originated single audit. The assigned monitor, worked closely to coordinate and facilitate auditor requests with department staff and other pertinent parties. This was a new effort and was unique to the Contract Monitoring Section.
Compliance & Monitoring Schedule	As required for HUD-funded programs, and as an intricate part of the required annual monitoring plan, CMS revised its current monitoring schedule to offer an overview of short- and long-term annual monitoring for 2012 and 2013 projects and activities.
Risk Analysis	CMS continued gathering project-related data for its newly developed comprehensive risk analysis tool. Using this historical data assisted in more effectively scheduling site or desk reviews according to current staffing levels. This risk analysis tool provided further insight into whether specific recipients required more extensive compliance and monitoring reviews. During this funding year, CMS conducted compliance monitoring of all federally funded projects scheduled.
Training Sessions	CMS offered and provided specific training and technical assistance primarily to external recipients and other City department staff; however, this was done at a more reduced level. The training and technical assistance modules involved procurement procedures and requirements; client eligibility for CDBG- and HOPWA-funded activities; record keeping protocols; and budgeting. An added feature to CMS training was interjecting the application and implementation of FHEO requirements upon subrecipients, particularly in the areas of obtaining client data and record keeping. Internally, CMS staff worked closely with other department staff to understand the added FHEO components and their operational and management impacts on various federally funded projects. Working closely with subrecipients, developers, contracted service providers, and contracted agencies, CMS is increasingly ramping up reviews relating to FHEO requirements.
Specialty Projects	CMS staff were assigned as special project monitoring and compliance subject matter experts and provided technical assistance on 4 special projects during the program year, providing support to HCDD and other city staff.
Technical Assistance	As an ongoing improvement to department relations and program development, CMS continues to provide technical assistance to recipient agencies, as well as HCDD and other City department staff, as needed. During PY2012, CMS staff provided one-on-one regulatory and programmatic procedural technical assistance to all 70 reviewed recipient agencies. Assistance was also provided to approximately 27 assorted HCDD and intra-department division and section staff operating or administering HCDD federal programs.

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CONTRACT COMPLIANCE SECTION SUMMARY

The Contract Compliance Section has the primary responsibilities of enforcing the requirements of Section 3 and Davis Bacon and related acts.

Section 3

HCDD promotes the Section 3 program throughout the Houston area, by conducting various seminars and workshops to create employment, training, and contracting opportunities, for residents and qualified businesses wishing to participate in projects that receive federal assistance. Efforts include the implementation of policies and procedures and carrying out the responsibilities of enforcing Section 3 requirements.

Davis Bacon and Related Acts

The enforcement of Davis Bacon and related Acts consists of a streamlined system of desk reviews, various construction job site visits, employee interviews to ensure the payments of prescribed hourly rates, and the investigation of potential violations. The Contract Compliance Section is also responsible for presenting a series of related training sessions throughout the year and providing technical assistance to parties involved, on an as needed basis. During this CAPER reporting period, two training sessions on Davis Bacon and related acts were provided for contractors and the recipients of the federal funds.

PORTFOLIO MONITORING AND COMPLIANCE SECTION (PCS) SUMMARY

The Portfolio Monitoring and Compliance Section is comprised of three groups working collaboratively to ensure monitoring and compliance in single and multifamily housing projects, according to the terms of each individual project's Land-Use Restriction Agreements/Deed Restrictions, HOME Investment Partnerships Program regulations, or other funding source restrictions. Members of this section are assigned to one of three distinct activities requiring periodic or annual monitoring to ensure compliance.

Minimum Property Standards (MPS)

Inspections: Assigned inspectors conduct on-site property inspections at funded projects, to evaluate compliance with HUD/City approved minimum property standards, Section 804 of the Rehabilitation Act of 1973, and Fair Housing Act accessibility standards, throughout set periods of affordability. This is supplemented by providing technical assistance to funded property partners, in-house project development, and monitoring initial project development, in single and multifamily family housing construction projects.

Compliance Summary Reviews (CSR)

Assigned compliance monitors conduct desk reviews of quarterly compliance reports (QCR), submitted by each project property, and annual reviews of Affirmative Marketing and Tenant Selection Plans, to ensure equality in opportunity prescribed by the Fair Housing Act. Compliance Monitors also conduct on-site reviews; sampling tenant files to verify tenant/household eligibility, income certification, rent affordability, and occupancy/use for designated units at project properties. Each of these actions is supplemented by on-site technical assistance to project property partners, as requested, or as deemed necessary by desk reviews. Quarterly training classes and/or round table feedback sessions with client property managers are conducted and open to all portfolio property partners.

Lien Monitoring

Single Family Homeownership: An assigned staff member manages the portfolio and monitoring of all completed single family homeownership assistance projects. Annual monitoring of these projects entails mailing verification of occupancy letters, obtaining proof of current homeowner, and flood insurance (if

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applicable); investigating complaints and/or indications of fraud, initiating formal documentation as needed for enforcement action via the city attorney or HUD OIG, computing recapture of funds due to homeowner's selling or re-financing of property, and processing Release of Liens, when the affordability period ends for each project.

PY2012 PORTFOLIO COMPLIANCE AND MONITORING SECTION ENHANCEMENTS

During the PY2012, continued focus was placed on efforts to better assess program delivery activities, resolving compliance concerns and findings through discussion, technical assistance, and training.

PY2012 activities

- During this reporting year, 66 total projects layered with HOME/CDBG funding were scheduled and 44 were cleared of all findings, well above last year's total of 34.
- Outreach and training efforts were shifted to provide more targeted technical assistance efforts in historically troubled project properties—most notably, one that was totally out of compliance, Avery Park Apartments, is now well on the path to providing more affordable units and coming into compliance with their agreement. Similarly, we are patiently and diligently working with new management and staff at Fair Oaks, Jefferson House, and Sands Point Cove Apartments, to correct long standing compliance issues.
- A significant effort in Portfolio Compliance Section's monitoring was directed towards single family homeownership affordability period monitoring. The central focus of this activity is diligent annual review monitoring to verify homeowner's compliance and program delivery continue to meet funding agreement requirements. Noteworthy to this process was the recapture of program funding of over \$58,000, associated with confirmed fraud or non-compliance.
- Through the joint efforts of the Portfolio Compliance section, and Multifamily Housing Program, and the Planning and Grants Division, good in-roads are being made in updating project/demographic data. Data in the Quarterly Compliance Reports (QCR) is being automated from all 108 projects, with various funding sources. The initial, steps now in progress, fostered in an increase from the PY 2011 submission of usable data from only 19 portfolio properties, to 60 properties in this year's data submission. Much more is needed to perfect this data gathering tool, to gather and analyze ethnic and other data useful in Affirmatively Furthering Fair Housing, and determining the equitable allocation of housing resources.
- Within this section, continued emphasis was applied to insure each team member had the opportunity to attend at least one outside training session on a topic directly related to job duties.
- Further enhancements in PY2012 were made by increased staffing in both monitoring and inspections.

Included in an overall emphasis by Compliance and Monitoring Division leadership for PY2012, each of the seven members in Portfolio Compliance Section received training to enhance the subject matter expertise required to perform in their section roles. This training included the following topics, as appropriate for individual job responsibilities.

- HQS Training and Certification (HUD/Nan McKay)
- Tenant Income and Eligibility Certification (TDHCA)
- Lead-Based Paint (HUD)
- Monitoring HOME Investment Partnerships Program (HUD)
- Housing Tax Credit Compliance Training (TAA)
- UPCS Inspection Training (TAA)
- 2013 Fair Housing Training for Entitlements (HUD)

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PORTFOLIO COMPLIANCE RESULTS TABLE

Portfolio Compliance and Monitoring results for PY2012 indicate improving progress in monitoring efforts initiated to identify systemic problems and assist in the corrections process. This year's monitoring activities yielded a positive increase in compliance for 58 projects, compared to 34 last year. Of the 66 HOME funded projects subject to review this period, 58 were deemed compliant. Lists containing details on each of the monitored properties and the issues identified during Compliance Summary Reviews and Inspections are shown in CR50-N1.4, with additional information on all properties, including outcomes, located in the Appendix.

PORTFOLIO COMPLIANCE OUTREACH AND EDUCATION FORUMS

During this program year, individual members of this section were responsible for compliance monitoring and continued to expand outreach efforts with periodic follow-up calls to assigned rental properties or homeowners. This proactive approach focused on the early detection of potential concerns, in addition to technical assistance site visits and follow up as needed by formal training classes, is shown in the table below. Those attending the training sessions represented management and staff from properties throughout our rental housing portfolio.

PY2012 Portfolio Compliance Outreach/Education Forums				
Date	Time	Topic	Location/Host	# Attended
Oct. 10, 2012	9:30am – 12:30pm	Full HOME program compliance & tenants' qualification training	HCDD Conference Room	18
Jan. 17, 2013	9:30am – 12:30pm	Full HOME program compliance & tenants' qualification training	Fair Oaks Apts.	2
Feb. 21, 2013	9:30am – 12:30pm	Fundamentals of Low-Income Housing and Income Certification	Avery Park Apts.	3
Mar. 18, 2013	9:30am – 12:30 pm	Fundamentals of Low-Income Housing and Income Certification	Fair Oaks Apts. (new staff)	2
Mar. 18, 2013	9:30am – 12:30 pm	Fundamentals of Low-Income Housing and Income Certification	Fair Oaks Apts. (new staff)	2
April 5, 2013	9:30am – 12:30 pm	Fundamentals of Low-Income Housing and Income Certification	Fair Oaks Apts. (new staff)	2
April 23, 2013	10:30am - 12:30pm	Tenant Selection/Income Certification/Compliance Reporting	Linda Vista Apts.	6
May 7, 2013	9:30am – 12:30 pm	Tenant Selection/Income Certification/Compliance Reporting	HCDD Conference Room	2
April 18, 2013	9:30am – 12:30pm	Fundamentals of Low-Income Housing and Income Certification	La Estancia Apts.	2
May 15, 2013	9:30am – 12:30pm	Full HOME program compliance & tenants' qualification training	Hannah Project	2
June 7, 2013	1:30pm – 3:30pm	Quarterly Compliance Reporting	Wheatley Manor,	1
June 12, 2013	1:30pm – 3:30pm	Full HOME program compliance & tenants' qualification training	HCDD Conference Room	5

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The PY2012 Section 3 community outreach and education forums presented by or participated in by Contract Compliance staff, are presented in the table that follows.

2012-2013 Section 3 Community Outreach and Education Forums				
Date	Time	Topic	Location/Host	Number of Attendees
Jul. 10, 2012	10:00am-5:00pm	The Big Boom Business Plan Institute	The Council on Alcohol and Drugs Center Houston	12
Jul. 24, 2012	7:00am-10:30am	The Big Boom Business Plan Institute	The Council on Alcohol and Drugs Center Houston	12
Aug. 8, 2012	12pm	Presentation of Certificates and Networking	Graduation Ceremony of the Houston MCBD Class	32
Aug. 20, 2012	2:00pm-4:00pm	Section 3 Connection Fair	JE Dunn Construction Company's Main Office	3
Sept. 6, 2012	10:00am-1:00pm	Section 3 Veterans Certification Workshop	Midtown Terrace	34
Oct. 4, 2012	1:00pm-5:00pm	Community Job Fair	The Neighborhood Resource Center	22
Oct. 10, 2012		Gulf Coast Advisory Board – Affiliate of the Texas Diversity Council		40
Oct. 10, 2012	8:30am-10:30am	How to do Business with HHA	Neighborhood Resource Center	85
Oct. 16, 2012	9:00am-12:00pm	Open House	Houston Business Solutions Center	
Oct. 23, 2012	10:00am – 5:00pm	The Big Boom Plan Institute	The Clayton House	12
Oct. 30, 2012	8:00am-10:00am	MED Week 2012 Awards Ceremony "Job Creation in America"	HCC Conference Room	27
Nov. 6, 2012	10:00am-5:00pm	The Big Boom Business Plan Institute	The Clayton House	12
Nov. 8, 2012	9:00am -11:00pm	Small Business	U of H	2
Nov. 8, 2012	4:30pm -7:30pm	Metro Open House/Meet the Staff	Metro	320
Nov. 14, 2012	11:30am-1:00pm	Monthly Meeting of Gulf Coast Diversity Council	Center Point Energy	45
Nov. 20, 2012	9:30am	Groundbreaking Ceremony for the Fort Bend Senior Center	Fort Bend Senior Center	65
Nov. 27, 2012	8:00am-10:00pm	Greater Houston Business Procurement Forum	HCC Conference Southwest Campus	13
Dec. 1, 2012	7:30am-3:30pm	Young Women's Leadership Symposium	Baker Ripley Neighborhood Center	225
Dec. 11, 2012	8:00am – 12:00pm	Meet the Buyer	HCC Southwest Campus	37
Dec. 12, 2012	11:30am – 1:00pm	Gulf Coast Holiday Mixer	Asia Society Texas Center	32
Dec. 14, 2012	10:00am	FSS Graduation Exercise	Houston Housing Authority	130
Dec. 17, 2012	8:00am-10:00am	Greater Houston Business Procurement Forum	HCC Southwest Campus	110
Jan. 10, 2013	2:00pm -3:00pm	Section 3 Training	Mickey Leland Center	30
Jan. 29, 2013	8:00pm-2:00pm	Hard Hat Construction & Business Opportunity Forum	HCC – Southwest Campus	168
Jan. 30, 2013	10:00pm-12:00pm	Coordinating Committee Meeting	Houston Housing Authority	22
Feb. 26, 2013	8:00am-10:00am	Government Procurement Connection	HCC Southwest Campus	85
Feb. 27, 2013	8:30am - 1:30pm	Small Business Resource Forum	Hyatt North Houston	100
Mar. 26, 2013	8:00am-10:00am	Government Procurement Connection	HCC Southwest Campus	112
Mar. 28, 2013	8:00am-4:00pm	Government Procurement Connection	George R. Brown Convention Center	333
Apr. 23, 2013	8:00am – 10:00am	Greater Houston Business Procurement Forum	HCC Southwest Campus	105
May 9, 2013	9:00am-3:00pm	Runway to Business	Humble Civic Center	510
Jun. 25, 2013	8:00am -10:00am	Greater Houston Business Procurement Forum	HCC Southwest Campus	215

2012 PROGRAM YEAR CAPER

CR40 – N1.3 Comprehensive planning requirements

The Planning and Grants Management Division oversees the planning, preparation, reporting, and management of all grant applications. Division staff reviewed proposed activities and projects for program eligibility, and tracked budgets, fund balances, and financial commitments. Division staff also ensured the timely commitment and expenditure of funds, within required timeliness standards and monitored a variety of grant program caps and set-asides. Plan activities and goals were regularly evaluated through periodic and annual reports and through the budget review process.

The following actions were completed during the program year to ensure and improve compliance with program and comprehensive planning requirements.

- HCDD staff participated in HUD trainings, including workshops, reviews/monitoring, and webinars.
- HCDD scheduled two fall public hearings (which included an opportunity for citizen comment on the PY2011 CAPER) and two spring public hearings to solicit input from the public regarding planned activities in the upcoming program year.

FALL / SPRING PUBLIC HEARINGS			
Date	Purpose	Location	Number Attended
Monday, October 29, 2012	<ul style="list-style-type: none"> • Review PY2011 CAPER • Solicit Input for PY2013 Annual Action Plan 	Acres Homes Multi-Service Center 6719 W. Montgomery, Houston, TX 77091	57
Thursday, November 8, 2012	<ul style="list-style-type: none"> • Review PY2011 CAPER • Solicit Input for PY2013 Annual Action Plan 	City Hall Annex 900 Bagby, Houston, TX 77002	
Wednesday, April 3, 2013	<ul style="list-style-type: none"> • Review Draft of PY2013 Annual Action Plan 	West End Multi-Service Center 170 Heights Blvd, Houston, TX 77007	59
Wednesday, April 10, 2013	<ul style="list-style-type: none"> • Review Draft of PY2013 Annual Action Plan 	Third Ward Multi-Service Center 3611 Emiss Street, Houston, TX 77004	

- HCDD advertised the Annual Action Plan and substantial amendment public comment periods, to solicit citizen feedback, in the *Houston Chronicle* and community newspapers, and posted relevant information on HCDD's website.
- HCDD updated and followed the approved Citizen Participation Plan to ensure continued compliance with comprehensive planning requirements.
- HCDD staff actively participated in many community forums and committees with area non-profit and government agencies, including the Coalition for the Homeless of Houston/Harris County, LISC, Corporation for Supportive Housing (CSH), Houston-Galveston Area Council (HGAC), and others, to further the objectives outlined in the 2010-2014 Consolidated Plan and the 2012 Annual Action Plan, and to support the planning efforts related to the 2013 Annual Action Plan.

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CR40 – N1.2 Minority business outreach

The Contract Monitoring Section maintains responsibility for ensuring that the Minority Business Enterprise (MBE) and Small Business Enterprises (SBE) participation goals are monitored, as we have adopted the implementation of City Ordinance Numbers 84-1309, 95-336, 99-893, and 2013-0428, approved by City Council for the purpose of

equalizing the opportunity of minority, women, and disadvantaged business owners, to compete for City contracts. The current goals are set at 14% MBE and 8% SBE, once the estimated construction contract exceeds \$1,000,000.00. The MBE and SBE categories also include the participation of certified women owned businesses.

On May 8, 2013, the Houston City Council approved enhancements to the City's 30-year old goal-oriented Minority/Women-Owned/Small Business Enterprise (MWSBE) contracting program. Due to the City Council's action, women-owned businesses will be reinstated to the program, the citywide goal for construction contracts will increase from 14 percent to 34 percent (beginning July 1, 2013) and the participation requirements for disabled veterans will be relaxed. The changes are the end result of a new study comparing the number of MWSBE firms utilized on city contracts to the number of companies available in the marketplace.

CR40 – N2.1	Description of the efforts to provide citizens with reasonable notices and an opportunity to comment on performance reports.
CR40 – N2.2	Provide a short summary of public participation efforts regarding the CAPER.
CR40 – N2.3	Highlight any efforts to encourage participation from low- and moderate-income persons and residents of targeted areas.

The 2012 CAPER was available for public review and comment from Friday, September 6, 2013 through Friday, September 20, 2013. A public notice was published in the *Houston Chronicle* on September 6, 2013. This notice was also posted on the HCDD website.

A draft copy of the CAPER was posted on the City of Houston website and made available for review and comment at the Houston Public Library's Central Branch location at 500 McKinney and at HCDD offices located at 601 Sawyer.

In addition to the CAPER public comment period, citizens will have an opportunity to express their views regarding this report during fall of 2013 public hearings. These public hearings will review the accomplishments from the 2012 CAPER, as well as solicit views about the reported accomplishments and input for the development of the 2014 Action Plan. HCDD plans to hold these hearings at a central location and in a low- to moderate-income neighborhood, to encourage participation from low- to moderate-income residents of targeted areas.

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CR-45 CDBG (CDBG grantees only)

Regulation Citation(s): 91.520(c)

CR45 – N1.1 Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

HCDD does not plan any changes to the program objectives identified in the 2010-2014 Consolidated Plan, as a result of its experiences during this program year.

In the past, HCDD looked to HBDI, its 24-year subrecipient, that was recently converted to a CBDO, to provide accomplishments for its economic development activities. This program income was earned through the loan activities of HBDI. Accomplishments for activities funded while HBDI was a subrecipient are no longer included in the goal vs. actual analysis. Accomplishments towards the goals established in future Annual Action Plans will be for CDBG funds awarded going forward. During PY2011, \$3,000,000 was awarded to HBDI to provide loans to small businesses in its new capacity as a CBDO. Accomplishments for PY2012 will reflect this activity.

CR45 – N1.2 Explain any adjustments and improvements that will be made to more effectively carry out the strategies.

Those program areas or activities that have identified adjustments and improvements that will be made to more effectively carry out strategies are shown below.

ECONOMIC DEVELOPMENT

Adjustments and improvements made to more effectively carry out strategies include recognizing all efforts of the City of Houston to support economic development or recognizing the City's total economic development strategy, in lieu of only viewing activities funded with CDBG funds.

SINGLE FAMILY HOME REPAIR PROGRAM

Since September 2010, HCDD stopped accepting new applications for CDBG rehabilitation and reconstruction activities to focus available resources to Single Family Home Repair - Disaster Recovery (DR) activity. SFHR-DR Round One activities continued during PY2012 and HCDD anticipates resuming the CDBG funded rehabilitation and reconstruction activities by the end of PY2013. HCDD is exploring ways to address the current CDBG funded home repair program waiting list in anticipation of resuming this activity, including using the targeted areas identified for the CDBG-DR Round 2.2 program. Some of the homeowners currently on the waiting list may have received repair services through the CDBG-DR Round 1 program and/or may have been determined eligible for the CDBG-DR Round 2.2 program, decreasing the number remaining on the existing waiting list when the program resumes.

CR45 – N1.3 Identify any barriers and specific issues that may have a negative impact on progress as rationale for making changes.

ECONOMIC DEVELOPMENT

During PY2012, HCDD designated a new subrecipient, Houston Redevelopment Authority (HRA), to carry out economic development activities. New guidelines were developed for economic development and the working capital advance funding method. The learning curve for this activity can pose a barrier to progress. Currently, HCDD is

2012 PROGRAM YEAR CAPER

providing technical assistance to HRA. Although the HRA will make some progress this year, HRA should be fully acclimated next program year. As such, the goal developed was for PY2013 and no accomplishment is anticipated for PY2012.

CR45-N1.4	Changes to program objectives may also be based on the changing economic condition and market in which the grantee operates.
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Program objectives were not changed as a result of changing economic conditions and the market in which HCDD operates.

ECONOMIC DEVELOPMENT

We call attention to the fact that federal grant funds have decreased substantially since the beginning of the 2010-2014 Consolidated Plan period, including 26.07% reduction in CDBG funding. This decrease impact all activities funded under the grant, including economic development, which in turn could change program objectives, particularly funding amounts. We wish to point out again, HCDD's efforts will spur developer investments of approximately \$30 million, and create a significant number of jobs in the construction and hotel trade within the City.

CR45-N2.1	Does this jurisdiction have any open Brownfield's Economic Development Initiative (BEDI) grants? Yes or No. If you answer yes to the BEDI question above, describe the progress made in the given program year.
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HCDD does not have any open Brownfield's Economic Development Initiative (BEDI) grants.

CR45-N3.1	Describe accomplishments and program outcomes during the last year.
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The IDIS PR26 reveals the following:

Percent of Low/Mod Credit:	98.78%
Percent of Funds Obligated for Public Services Activity:	13.21%
Percent of Funds Obligated for Planning and Administration:	16.63%

HCDD has adhered to all requirements for these areas and is well within the required CAPs.

PUBLIC FACILITIES AND IMPROVEMENTS

Neighborhood Facilities

While this activity did not achieve its PY12 annual goal, it is still in line to meet the 5-year goal by the end the 2010-2014 Consolidated Plan period.

Parks/SPARKS

This activity has only completed 40% of its 5-year goal at the end of year three of the 2010-2014 Consolidated Plan period. This is a result of the fluctuation of goal vs. actual completed activity within individual program years, but should resolve over the course of the 5-year period and the goal remains achievable.

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PUBLIC SERVICES

Public Services program and activity accomplishments and outcomes can be seen in the responses in CR05 – N2.2.

CODE ENFORCEMENT

Code Enforcement Citations Issued

This activity is driven by the number of complaints received. Goals now reflect the total number of site visits during the program year, rather than the lower number of citations issued. 5-year goal for this activity has been met as a result of the higher number of site visits which are now being counted.

Code Enforcement Title Searches

The 5-year goal for this activity was met in the previous program year. The number of title searches performed continue to exceed the projected annual and/or 5-year goals.

ECONOMIC DEVELOPMENT

During PY2011, HCDD awarded \$2,000,000 to Houston Business Development Inc. (HBDI). HBDI used this funding to provide loans to 41 businesses during PY2012. This activity will provide 100 proposed full-time equivalent jobs over the next two years, as required. The public benefit determination calculation shows that the aggregate cost per job is equal to or less than \$35,000 and individually, the cost per job did not exceed \$50,000. This activity exceeded its PY2012 goal and is ahead of schedule with 74.38% of the 5-year goal met at the end of year three.

HBDI FY 2012 Loan Activity

S/N	Name of Project/Recipient	CDBG Amount Obligated	No. of Proposed FTE Job	Cost/Job
1	A & Z Management dba Capricorn (F)	\$50,000.00	2	\$25,000
2	AON Group, LLC (F)	\$46,800.00	1	\$46,800
3	A & W Business Solutions, Inc. (F)	\$15,000.00	1	\$15,000
4	Addelante Go Ahead (F)	\$15,000.00	1	\$15,000
5	Best Wireless (F)	\$50,000.00	1	\$50,000
6	Biopharma Informatic, Inc. (F)	\$110,000.00	3	\$36,667
7	Clinical Trial Network (F)	\$385,000.00	11	\$35,000
8	C & CNET Associates, Inc. (F)	\$30,000.00	1	\$30,000
9	Craig Presley, Inc. dba The Nickel Shop (F)	\$31,393.49	2	\$15,697
10	Coastal Medical Services, Inc. (F)	\$95,000.00	2	\$47,500
11	Electron Corp (F)	\$32,500.00	1	\$32,500
12	Estelles Lighting, Inc. (F)	\$45,000.00	1	\$45,000
13	Flash Tank Services, Inc. (F)	\$74,000.00	2	\$37,000
14	Global Coffee Company (F)	\$17,000.00	1	\$17,000
15	Green Gold Investments, Inc.(F)	\$250,000.00	10	\$25,000
16	Kairos Auto Color (F)	\$35,335.00	1	\$35,335
17	La Minita De Oro (F)	\$72,000.00	2	\$36,000
18	Logo Printing & Graphics (F)	\$20,000.00	1	\$20,000
19	Los Andes Services (F)	\$17,299.08	1	\$17,299
20	Majestic Optical (F)	\$57,528.00	2	\$28,764
21	Marquis Foster dba Prosperity Cuts (F)	\$13,000.00	1	\$13,000
22	Mujahid Twin. Inc. (F)	\$20,000.00	1	\$20,000

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HBDI PY2012 Loan Activity (continued)

S/N	Name of Project/Recipient	CDBG Amount Obligated	No. of Proposed FTE Job	Cost/Job
23	O.R. Design, Inc. (W)	\$20,000.00	0	\$20,000.00
24	Office Designs Concepts (F)	\$20,000.00	1	\$20,000.00
25	Panaderia Tierra Caliente (F)	\$100,000.00	4	\$25,000
26	Panaderia Y Taqueria Morelos (F)	\$180,000.00	5	\$36,000
27	Personal Care Inc. dba Dewalt Construction(F)	\$86,300.00	2	\$43,150
28	Prop Rock Productions (F)	\$15,000.00	1	\$15,000
29	San & Lab, Inc. dba Total Innovative Control(F)	\$485,000.00	13	\$37,308
30	Six Row Capital Ventures, Inc. (F)	\$20,000.00	1	\$20,000
31	SNA Brothers, Inc. (F)	\$230,000.00	15	\$15,333
32	Superior Integrated Home Health Care, LTD (F)	\$20,000.00	1	\$20,000
33	Sutin, Inc. (F)	\$15,000.00	1	\$15,000
34	T & K Mobile Detailing (F)	\$20,000.00	1	\$20,000
35	Tamai Academy and Childcare (F)	\$20,000.00	1	\$20,000
36	Tests, Inc. (F)	\$20,000.00	1	\$20,000
37	Tony's Moving Company, Inc. (F)	\$20,000.00	1	\$20,000
38	TPMG Construction (F)	\$15,000.00	1	\$15,000
39	VERITAS Supply, Inc. (F)	\$24,000.00	0	\$24,000
40	Warrior Electric, Inc. (F)	\$20,000.00	1	\$20,000
41	Wayne Auto Collision and Sales, Inc. (F)	\$15,000.00	1	\$15,000
TOTAL		\$2,827,155.57	100	\$28,272

Aggregate Public Benefit Calculation	
(Grantee may choose to exclude certain activities from this calculation)	
Total Amount of Funds Obligated	\$2,827,155.57
Activity Delivery Costs	\$621,615
Total CDBG	\$3,448,771
Total Proposed FTE Jobs	100
Aggregate Total Job/Cost	\$34,487.71
Excess project delivery over \$3,000,000 belongs to HBDI	

During PY2012, HCDD awarded \$4,000,000 to a new subrecipient, Houston Redevelopment Authority (HRA), to support economic development activities in the City of Houston. As this award was made near the end of PY2012, accomplishments are not expected until PY2013. Therefore, there was no goal established for PY2012.

REVENUE/PROGRAM INCOME

CDBG revenue and program income information can be found in Revenue/Program Income Report, CDBG and Section 108, located in the Appendix. Additional information can be found in the Program Income Uses and Beneficiary Information Summary & Detail, also in the Appendix.

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CR-50 HOME (HOME grantees only)

Regulation Citation(s): 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). (List all housing developments that received on-site inspections during the program year.)

Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

CR50-N1.1	List all housing developments that received on-site inspections during the program year.
CR50-N1.2	List any developments that missed a scheduled inspection.
CR50-N1.3	For those that were not inspected, please indicate the reason and how you will remedy the situation.

See Compliance Summary Review (CSR) Rental Housing and Minimum Property Standard (MPS) Inspection of Rental Housing Tables in the Appendix.

CR50-N1.4	Provide a summary of any issues discovered during monitoring visits.
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PY2012 INSPECTIONS ISSUES/FINDINGS SUMMARY (July 1, 2012 to June 30, 2013)

FALLS OF WESTPARK APARTMENTS

Inspected on 06/13/13

Contract No.: FC54642 (CDBG)

1. Repair or Replace Damaged/Non-Functional GFCI Outlets at Buildings 4, 5, 11, & 12.
2. Repair Damaged/Non-Functional Security Lights at Building 10 (Covered Parking).
3. Replace Damaged/Non-Functional Wiring/Conduit at Buildings 7, 11, & 12, and Boiler Rooms 1, 2, & 3.
4. Replace Missing/Damaged Cover Drains at Building 3, 7, & 8.
5. Replace Close/Seal Openings Holes-Minor at Building 7 & 11.
6. Repair Damaged Areas Brick at Building 5, 10, & 11.
7. Repair Gap at top of frame Doors at Building 10 (Unit #468).
8. Repair Damaged bird screen Soffits at Building 10 & 13.
9. Remove Graffiti at Building 1.
10. Repair Unacceptable gap Gates- Automatic at Main Entrance Gate.
11. Replace Damaged/Missing parts Downspouts at Building 10.
12. Replace (ALL) Check and Repair Splashblocks at ALL Buildings.
13. Secure Doors Elevators at Buildings 7 & 10.

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14. Replace Missing Vent Covers Vents at Buildings 6,8,11, &13.
15. Replace Missing/Broken Door Plexiglass Fire Equipment - Standpipe/Hose at Buildings 12 & 13.

INDEPENDENCE HALL APTS.

Inspected on 04/04/13

Contract No.: FC50223(CDBG)

1. Replace sections of rotted wood trim at buildings 7, 8, 12 & 13.
2. Repair wood cover at building 11.
3. Repair section of roof flashing at building 3.
4. Replace missing downspout at building 12.
5. Replace exterior light cover at building 4.
6. Repair window leak at unit 210.
7. Repair stairwell support leg at building 3.
8. Trim tree branches at roof line of buildings 4, 11 & 13.
9. Replace missing clean-out cover at building 5.
10. Remove nests by unit 301 and building 12.
11. Repair rusty holes in stairwell at building 10.
12. Replace receptacle with exterior receptical cover in walkway of building 12.
13. Repair rusted ceiling supports in walkway by building 12.
14. Replace missing mortar brick joints at building 7 & 11.
15. Repair or replace brick lintels above windows that are deteriorating at buildings 3, 4, 5, 6, 9, 12 & 13.

The 1st follow-up inspection was conducted on June 3, 2013 where it was determined that all findings were corrected EXCEPT finding #15. Based on this 2nd follow-up inspection, it was determined that **all findings have been corrected.**

NORTHLINE POINT APTS.

Inspected on 04/25/13

Contract No.: FC55804(CDBG)

1. Repair broken electrical conduit for the main entrance gate. (*CLOSED FINDING from the 2012 MPS Inspection*)
2. Power wash concrete surface by units 211, 219, 225, 300, 304, 318, 320, 510, 616, 708, 800, 808. (*Repeat finding from the 2012 MPS Inspection*)
3. Repair concrete surface around drain in parking area by buildings A, B1 & C1. (*CLOSED FINDING from the 2012 MPS Inspection*)
4. Repair property cyclone fence by buildings C-2, C-3, C-4 & B-1. (*Repeat finding from the 2012 MPS Inspection*)
5. Repair stair handrail by unit 207. (*CLOSED FINDING from the 2012 MPS Inspection*)
6. Repair slab that has A/C condenser units at building B-2.
7. Repair broken window at building C-3.
8. Remove debris next to trash dumpsters by buildings C-2 & C-3.
9. Repair bathroom vent fan in unit 213.
10. Replace vent hood light in unit 219.
11. Repair open ground on GFCI outlet in unit 227.
12. Replace missing building apartment sign on building 4.

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U.S. VETS AT MIDTOWN TERRACE APTS.

Inspected on 03/26/13

Contract No.: 4600007920(CDBG/BOND/HOME)

1. Replace Missing Bulb Fixtures at Rear of Office.
2. Replace Broken Globe Fixtures at "E" at Stairwell.
3. Repair Unsecured/Uncapped Corner Box Wiring/Conduit at "E" Ground Floor at Stairs.
4. Replace Missing Cover Panel/Cable Chase Wiring/Conduit at "F" Ground Floor.
5. Replace Missing Cover Panel/Cable Chase Wiring/Conduit at "A" 1st Floor.
6. Repair Corroded/Damaged Wiring/Conduit at Terrace above Dining Rm.
7. Repair Broken Wiring/Conduit at Entry Gate at Dining Rm.
8. Repair Peeling Paint at "E" at Stairwell Ceiling.
9. Replace Missing bricks at wall penetration Brick at "D" at Service Area.
10. Repair Cracks/gaps at Small Room CMU (Block) Walls at "F" at Driveway Gate.
11. Repair Concrete Spalling at Ceiling Cast Concrete at "F" at Lower Stairwell.
12. Repair Trip Hazard- Cut Off Sign Pole Driveways at Parking Apron at Side.
13. Repair Damaged/Loose/Corroded Hand Rails at Multiple (See Pictures).

Based on this follow-up inspection, all findings identified in the initial inspection report have been corrected and there are no outstanding findings.

FAIR OAKS APARTMENTS

Inspected on 07/03/12

Contract No.: FC55208(HOME)

1. Electrical service components, including meter panel boxes, breakers, cover plates, grounding wires, and wiring for all apartment buildings and electrical rooms at stairway, needs to be inspected and or serviced by a licensed electrical contractor.
2. Repair or replace all exterior light fixtures throughout the property that have missing components, exposed wires & bulbs or that have deteriorated or have come loose from the building structure.
3. Inspect and repair conduit connections and electrical junction boxes throughout the property. This includes conduits that are damaged or have separated that have exposed wires, proper receptacle types, junction boxes that have detached from the building structures, missing components such as cover plates and areas of worn, damaged, or improperly disconnected wiring.
4. Repair all plumbing system components such as clean-outs, drain lines, water lines, building penetrations on the property to ensure that the system is in proper working condition.
5. All surface areas such as driveways, parking areas, pedestrian crossings, walkways and entry areas shall be free of tripping hazards, cracking, deterioration, over-grown grass or anything else that might create a danger.
6. All parking areas, loading zones, emergency vehicles zones and ADA indicators & designations shall be clearly marked and identified.
7. Clear and remove overgrown brush and tree limbs that could damage the building structures. This included over-grown brush along the parking area perimeter of the property.
8. Remove trash and debris from the property, especially around trash dumpster.
9. Remove graffiti on exterior wall of buildings 4 & 11.
10. Install a fence along the bayou portion of the property to prevent illegal access to the property and protect the residence. Install fence or railing by the corner unit of building 11.
11. Repair or remove damaged or unused cable boxes on all apartment buildings on the property.

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12. Property and units need to be inspected for infestation that included rats, mice, vermin, wasps, mosquitoes, bed bugs, roaches, ants, etc.
13. Repair mechanical entrance gate at the main entrance to the property.
14. Repair mail boxes to working condition.
15. Repair damaged sections of parking roof awning & support columns in all covered parking areas of the property.
16. Repair all areas of exposed re-bar in building foundations and parking areas.
17. Inspect and repair laundry room of the property for ventilation and electrical load connections for the dryers. Repair/replace exhaust vents that are improperly connected and not sealed. Ensure connections are properly sealed to ensure air is properly exhausted.
18. Replace or install downspouts, gutters, elbow sections and slash-blocks that are missing, deteriorated, damaged or that have detached throughout the property.
19. Replace areas of exterior brick veneer that have missing, deteriorated, damaged or cracked bricks on all apartment buildings.
20. Install or replace all damaged, cracked or missing window panes on all apartment buildings. All windows should be properly sealed around window panes and frames. Ensure that all windows are properly sealed with weather stripping and windows are properly sealed.
21. Replace all doors to the apartment units, laundry rooms, electrical rooms, utility rooms, etc. that are deteriorated, damaged or cracked throughout the property. Ensure that all doors are properly sealed with weather stripping and windows are properly sealed.
22. Replace all areas of the 2nd floor balconies, balcony supports and columns that have are damaged, deteriorated, and rotted, etc. throughout the property. Ensure that all structural components of the balcony are properly secured and plumb.
23. Repair or replace all damaged, deteriorating balcony railing throughout the property. Ensure that all metal railing components are secured to the balcony or building structure.
24. Replace all wood components of the building structure that are rotted, deteriorated or damaged such as the fascia, soffit wood trim, etc.
25. Repair, clean and paint all metal stairwells on the property. Ensure that all stairwells are properly secured to building structure. Ensure that all stair treads are clear of any obstructions or tripping hazards.
26. Repair areas of the roof that are low and hold standing water on all apartment buildings.
27. Install smoke detectors in all bedrooms of the apartment units of the property.
28. Install fire extinguishers in all apartment units of the property.
29. Repair or replace all non-working kitchen appliances (stove, oven, microwave, dishwasher, refrigerator, garbage disposal) in the all apartment units. Ensure proper ventilation for vent fans in bathrooms and kitchens.
30. Insure that all plumbing fixtures (including toilet, water taps and bath/show fixtures) in the bathrooms and kitchen are functional and working property. Ensure that there is a continuous flow of water.
31. Repair or replace all areas around water sources such as base boards and walls that are deteriorated or show signs of water damage. Remove and replace areas of the shower that have deteriorated or show signs of water damage.
32. Repair or replace all electrical GFCI outlets that are damaged or not working. All electrical outlets around water sources should have GFCI outlets.
33. Remove or repair any damaged or missing light fixtures and/or components in all of the apartment units.
34. Inspect and repair all air conditioning & heating equipment, including a/c condenser units to determine the extent of repairs. There are several roof-top a/c condenser units in need of repairs.

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This property was recently sold and is now under new management. The property management has informed us that the property will undergo extensive rehabilitation that will include the correction of the above findings. All rehab work will tentatively be completed by January 2014.

LA CASITA APARTMENTS

Inspected on 09/11/12

Contract No.: FC39105(HOME)

1. Repair trip hazards such as holes, cracks or deteriorating sections of sidewalks & walkways by units 114, 201, 257 & 618; buildings 1, 2, 5, 6, 7, 8, 9, 10, 11, 12 & 16.
2. Repair deteriorated/damaged sections of driveway pavement at/or around buildings 1, 5, 6, 7, 9 & 11.
3. Repair exterior electrical junction box by units 102, 718; buildings 1/apartment sign, 5, 6, 7, 8, 9, 10 & 16.
4. Repair light fixtures by units 113, 1536 & 1540; buildings 4, 5 (laundry room), 6, 7, 11, 12, 14 & 15.
5. Replace missing electrical panel box cover plate at building 16.
6. Install cover plate on electrical wall sockets at buildings 11 & in laundry rooms at buildings 5 & 15.
7. Repair/install electrical conduit at buildings 8 & 9.
8. Replace missing cover to data link box at buildings 1, 2, 5, 6, 7, 10 & 11.
9. Repair phone data box at buildings 2 & 6.
10. Repair/replace exterior faucets at exterior walk & at walkways by 102, 113, 601, 708, 1022; buildings 6, 7, 8, 9, 10, 11(gas line) & 14.
11. Repair exterior door and/or frame at unit 106 & at water heater room at buildings 1 & 9.
12. Repair trash dumpster containment structure at buildings 6, 10, 11 & by playground.
13. Repaint faded/deteriorated parking/emergency zone stripes in parking areas throughout the property.
14. Repair/remove exposed rebar on parking stop at buildings 5 & 6 & foundation of building 8.
15. Repair inoperable vehicular entrance gate at buildings 5, 6, 7 & 10 & 11.
16. Repair/replace pedestrian entrance gate at buildings 5, 6, 8, by unit 712.
17. Repair exterior vent at buildings 1, 2, 6, 7, 8, 9 & 10.
18. Remove graffiti on exterior wall at buildings 1, 5, 6 and unit 814.
19. Remove trash & debris on the property buildings 2, 4, 5, 6, 7, 9, 11 & by unit 1003.
20. Replace/cover missing drain covers grill by units 201, 217, 220, 224, 615, 611, 710, 1010, 1011, 1001, 1116, 1212; by buildings 7, 8 & 14.
21. Install drain cover for clean-out drain pipe at units 505, 513, 524, 709, 809; buildings 5, 7, 8 & 10.
22. Paint balcony decking support by units 201 and 611.
23. Repair deteriorating sections of balcony by units 220, 227, 605, & 744.
24. Repair balcony support and/or railing at units 1010, 1036, 1004, 1003 & building 14.
25. Repair stairwell at units 522, 617, 717, 713, 708, 713, 806, 814 & 817.
26. Repair downspout section at building 4.
27. Install elbow section on downspout at buildings 14 & 15.
28. Replace missing fire extinguisher in laundry rooms at buildings 5 and 6.
29. Repair interior/exterior laundry room walls by building 6.
30. Repair window screen at units 1234, 1234 and buildings 7 & 9.
31. Repair hole in ceiling above walkway at buildings 11 and 12.
32. Trim tree limbs by buildings 10 and 11.
33. Repair dryer vent at laundry room by building 11.
34. Repair broken window at building 12.
35. Remove bird nests at building 16.
36. Repair wrought iron fence at playground.
37. Repair playground equipment.

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38. Repair GFCI in the kitchen and/or bathrooms of units 105, 338, 532, 702, 814, 847, 829, 1039, 1419, 350.
39. Repair vent hood fan and/or light in units 520 & 750.
40. Repair stove-burner knobs in units 243, 413, 539, 715, 731, 2156, 544.
41. Repair light fixture in units 258 & 637.
42. Repair kitchen disposal in units 532 & 847.
43. Repair electrical outlet in units 105, 637 and 544.
44. Bare/Disconnected/Damaged wiring 251
45. Repair water flow in kitchen & bathroom faucet of units 539 & 731.
46. Repair faucet leak in bathroom tub of unit 719.
47. Repair/refinish bathtub surface in units 212, 413, 750, 702, 637.
48. Seal wall penetrations at water lines 212 & 251.
49. Repair water leak at return air grille of unit 539.
50. Replace refrigerator in unit 539.
51. Repair/replace weather stripping in all units - 105, 243, 258, 307, 413, 355, 715, 229, 207, 544, 526, 525, 814, 840, 847, 829, 909, 1002, 1046, 1044, 1042, 1039, 1033, 847, 829, 909, 1002, 1046, 1044, 1042, 1039, 1033, 1422, 1419, 1413, 413, 350, 1611.
52. Repair water leak in units 229, 251, 258 and 719.
53. Repair damaged wall of units 243, 251, 258, 307.
54. Repair kitchen vent hood in units 520, 637.
55. Repair bathroom cabinet door in unit 539 & 731.
56. Replace/repair smoke alarms in units 105, 251, 258, 338, 637, 905, 216, 207, 719, 1413.
57. Spray for infestation of roaches, ants, mice, rats, etc in units 229, 350, 413, 539
58. Replace missing external light by unit 413.
59. Repair/replace damaged bathroom door in unit 229.
60. Replace broken electrical cover plate in unit 207.
61. Replace towel rack in bathroom of unit 847.
62. Adjust entry door of unit 1046.

Based on this follow-up inspection, all findings identified in the initial inspection report have been corrected and there are no outstanding findings.

LITTLE YORK VILLAS APARTMENTS

Inspected on 02/07/13

Contract No.: FC56055(HOME)

1. Repair exterior light on buildings 1, 2, 5 & 6.
2. Replace/repair exhaust air vent at buildings 1, 4, 5 & 8.
3. Replace insulation on air coolant line on A/C condenser unit at buildings 2 & 4.
4. Replace sections of missing or damaged downspouts or elbow sections at buildings 2, 3, 4, 7, 8 & 9.
5. Repaint exterior walls & ceilings at buildings 2, 4 & 8.
6. Repaint stairwells at buildings 2, 3, 4, 6 & 8.
7. Repair hole in boarder trim by stairwell wall handle at building 6.
8. Repaint ADA ramps and emergency concrete curb sections by buildings 2, 3, 4, 5, 6, 7 & 8.
9. Replace section of rotted wood trim at building 7.
10. Repair pedestrian entrance gate by buildings 8 & 9.
11. Repair vehicular entrance gate by building 9.
12. Reconnect dryer air vent in laundry room of building 9.
13. Repair light switch in laundry room of building 9.

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14. Repair exterior light pole base by swimming pool area.
15. Replace broken window at fitness center room of building 9.

The 1st follow-up inspection was conducted on April 5, 2013 where it was determined that all findings were corrected EXCEPT findings: 3 (bldg.4), 4 (bldgs.4 & 9), 5, 6, 7, 8, & 9. The second follow-up inspection was conducted on June 7, 2013 where all findings were corrected EXCEPT finding 8. Based on this 3rd follow-up inspection, it was determined that **all findings have been corrected.**

NORTHLINE APARTMENT HOMES

Inspected on 10/23/12

Contract No.: 4600008678 (HOME)

1. Repair overhead light fixtures at Buildings 1 & 2.
2. Cap or seal plastic service conduit at Building 3.
3. Re-install compressor unit at Building 7.
4. Uncover and support piping and electric lines at Building 6.
5. Clean or repaint stained siding at Building 3.
6. Re-fasten dislodged ornamental trim at Building 3.
7. Repair or replace window screen at Building 9.
8. Repair areas of spalling or broken concrete- slab at Buildings 1, 3, 4, & 5.
9. Remove litter and broken trash bags from patio areas at Buildings 3, 7, & 8.
10. Replace missing section of downspout at Building 7.
11. Exterminate for wasps/mud daubers at Buildings 1, 3, & 9.
12. Clear all dryer vents of birds' nests at Buildings 2, 3, 4, 5, 7, & 8.
13. Repair or replace defective GFCI outlets at Unit(s) 215 & 314.
14. Replace broken drain stopper in bathroom sink at Unit(s) 312.
15. Replace cracked toilet bowl at Unit(s) 312.
16. Install shower dams at corners of tub at Unit(s) 215.
17. Replace missing kitchen and bath cabinet drawers at Unit(s) 312.
18. Replace batteries in smoke alarms at Unit(s) 312 & 511.
19. Remove clothing, etc. from tops of washer & dryer at Unit(s) 312.
20. Re-install laundry closet door at Unit(s) 312.
21. Treat for roach infestations at Unit(s) 312 & 314.

Based on this follow-up inspection, **all findings identified in the initial inspection report have been corrected** and there are no outstanding findings.

NORTHLINE SRO

Inspected on 04/16/13

Contract No.: FC8889(HOME)

1. Replace Missing Bulb Office- North Side.
2. Replace Missing Globes Multiple Locations-Porches.
3. Repair Blistering/Peeling- Ext. Trim Office- Southeast Corner.
4. Repair Mold/Mildew Damage Office-West Side.
5. Repair Cracked Office- East Side.
6. Replace Broken Office- East Side.
7. Remove Nest Observed Office- East Side (Lt. Fixture).

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8. Remove Nest Observed West Wing- Southeast Corner.
9. Remove Active Ants Observed Office- East side.
10. Remove Active Ants Observed Office- North side.
11. Remove Active Ants Observed Office- South side.
12. Replace Broken/unused trailer West Wing- Parking lot.
13. Replace Broken/unused High- Lift West Wing- Parking lot.
14. Replace Broken/unused Large Drum West Wing- Parking lot.
15. Replace Broken/unused Fork Lift South Wing- Parking lot.
16. Replace Broken/unused Gate Opener South Wing- Parking lot.
17. Remove Stored Items in wrong area Office - West Side (North).
18. Remove Stored Items on Porch West Wing - North Side.
19. Replace Missing Globe- Wall fixture Unit #118.
20. Replace Missing Globe- Wall fixture Unit #236.
21. Replace Missing Globe- Wall fixture Unit #143.
22. Remove Active roaches observed Unit #236.

Based on this follow-up inspection, the above finding identified in the initial inspection report have been corrected and there are no outstanding findings.

ORCHARD PARK AT WILLOWBROOK APARTMENTS

Inspected on 09/6/12

Contract No.: 4600007955(HOME)

1. Replace Exterior Outlet Cover at Building 1.
2. Repair Damaged or Non-Functional Photo-Cell at Building 3.
3. Repair Loose Ground wire at Gas Meter Stack at Buildings 1 & 3.
4. Repair Damaged Light Fixture at Building 2.
5. Tighten Loose Cover-Exterior Junction Box at Clubhouse Building.
6. Clear Birds' Nests in Dryer Vent Outlets at Buildings 1, 2, & 3.
7. Secure Loose Hose Bibb at Buildings 1 & 3.
8. Replace Damaged Compressor Line Insulation at Building 2.
9. Repair Broken/Missing Brick at Building 1.
10. Repair Damaged Sheetrock at Balcony Porch at Buildings 1 & 2.
11. Replace Broken Window Pane at Building 2.
12. Repair Damaged Trim Boards at Windows at Buildings 1, 2, & 3 (Multiple Items).
13. Secure Loose/Unsecured Downspout at Building 1.
14. Treat for Ant Infestation at Buildings 1, 2, & 3 (Multiple Items).
15. Repair Broken Curb at Building 1.
16. Repair Non-Functional Light Fixture/Bulb at Unit 228.
17. Repair Weather Stripping at Units 106, 152, 228, 440.
18. Patch damaged sheetrock at Unit 228.

Based on this follow-up inspection done on February 8, 2013, all findings have been corrected EXCEPT for findings: #9 and #12. Findings #9 & #12 are issues that are in litigation with the property owner and the building contractor.

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SANDSPOINT COVE APARTMENTS

Inspected on 04/18/13

Contract No.: FC53232(HOME)

1. Secure exterior window shutter at building 1.
2. Repair exterior electrical junction box next to apartment sign.
3. Replace sections of rotted wood on balcony by unit 13 and the door from of units 65, 67 & 89.
4. Repair sections of cracked ceiling above walkway by unit 6.
5. Repair window screen at unit 3 in front of property and unit 85 & 123.
6. Repair/replace gutter, section of downspout or elbow end by unit 18, 63, 67, 93, 106, 115, 121, 123 & 127.
7. Repair & repaint Stairwell by unit 45, 67, 119, 125, 127, 133, 135 & 139.
8. Secure balcony support to structure by unit 50, 68 & 70.
9. Close access way on the side of the property.
10. Replace broken window panes by unit 55 & 65.
11. Repair water leak between units 73 & 75.
12. Replace missing wooden fence pickets in parking lot area.
13. Replace section of balcony decking by units 104 & 106.
14. Repair leaking dryer air vent in laundry area by unit 91.
15. Repair pot hole in parking lot area.
16. Repaint wrought iron fence by vehicle entry way.
17. Remove satellite dish by unit 135, if not in service.
18. Relocate drain cover to open drain by unit 121.
19. Replace rotted wood behind electrical panel board by units 137 to 139.
20. Relocate satellite dish attached to stairwell by unit 111.
21. Repair/replace missing roof shingles and siding panels on roof area.
22. Repair disconnected A/C drain lines on roof.
23. Close off open A/C flex vents lines on roof.
24. Replace wall tile area around water spout tub in unit 97.
25. Resurface tub in bathroom in unit 97.
26. Repair ceiling area in unit 97.

Based on this follow-up inspection, **all findings identified in the initial inspection report have been corrected** and there are no outstanding findings.

SUNFLOWER TERRACE APARTMENTS

Inspected on 08/23/12

Contract No.: 4600008078(HOME)

1. Repair and/or replace all electrical service boxes that have damaged or incorrect doors, cover panels or damaged locking tabs at all buildings on the property.
2. Properly secure or remove excess TV/Data cable wires at all building on the property.
3. Repair section of conduit that has separated at the joint at building 1 & 7.
4. Repair junction box on wall next to boiler room 1 at building 2, and inside boiler room 1.
5. Replace or repair exterior security light at buildings 4, 10 and at unit 74 & 97.
6. Replace cleanout with a flush-type cover at building 3.
7. Repair water & gas line openings on exterior at building 4.
8. Have a licensed contractor inspect and certify the Boiler/Water heater rooms and equipment.
9. Repair or replace all damaged or missing gutters and downspouts on all buildings on the property.
10. Replace damaged or missing splash-blocks at all buildings on the property.

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11. Replace all missing and damaged window screens on all buildings on the property.
12. Repair damaged fascia and/or trim building 1. (2 Places)
13. Repair section of stucco on exterior wall at building 3, 6 & 8.
14. Replace missing vent cover on building 4.
15. Replace damaged window pane and frame at building 9.
16. Secure access door to boiler room 2.
17. Repair access gate lock at building 7.
18. Repair fence in parking lot area at building 7 & 9.

Based on this follow-up inspection, **all findings identified in the initial inspection report have been corrected** and there are no outstanding findings.

WHEATLY APARTMENTS

Inspected on 05/25/12

Contract No.: FC50966(HOME)

1. Repaint stairwell walls at entrance to upstairs units for buildings 1, 2, 3, 4, 5, 6, 7 & 8.
2. Repair electrical conduit on A/C condenser unit at building 2.
3. Replace 2 exterior light covers at building 3.
4. Adjust peep-hole height in front door at unit 603.
5. Replace window screen at unit 807.

Based on this follow-up inspection, **all findings identified in the initial inspection report have been corrected** and there are no outstanding findings.

PY2012 COMPLIANCE SUMMARY REVIEW ISSUES/FINDINGS SUMMARY

NORTHLINE SRO

Inspected on 04/16/13

Contract No.: FC8889(HOME)

1. Finding: Property Wide - The Intake applications were not obtained from the tenants at the time of annual income recertification – **Item closed on July 24, 2013.**

Belfort Plaza Apartments

Inspected: 03/19/13

Contract No: FC 52794 (CDBG)

1. Property Wide- The owner failed to furnish required periodical unit status data to HCDD on a timely basis.
2. Property Wide- The owner failed to occupy restricted units, only 20 restricted units filled, 79 required.
3. Property Wide- Failure to maintain or provide tenant income certification and required documentation.
4. Failure to maintain or provide tenant income certification and required documentation: Units #1010, 1108, 1102, 111, 1111, 503, 301, & 110.

All items opened due to non-compliance of management

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Victory Apartments

Inspected: 01/30/13

Contract No: FC 51795 (CDBG/HOME)

1. The unemployment affidavit was not obtained from the tenant at the time of annual recertification.- **Item closed on 01/30/2013**

U.S. Vets at Midtown Terrace

Inspected: 01/28/13

Contract No: FC 460007920 (CDBG/HOME/BOND)

1. Failure to provide income verification and income calculation at the time of annual income recertification property wide.- **Item closed on 04/08/2013**
2. Failure to provide income verification and income calculation at the time of annual income recertification and tenant lease has expired.- **Item closed on 04/08/2013**
3. Failure to provide income calculation and incorrect number of bedrooms reported on Tenant Income Certification. – **Item closed on 04/08/2013**
4. Failure to provide income calculation and lease amount is incorrect and does not correspond with the amount reported on Tenant Income Certification. – **Item closed on 04/08/2013**
5. Tenant social security identification does not match the name of tenant.- **Item closed on 04/08/2013**

Corinthian Village

Inspected: 11/13/12

Contract No: 460008501 (HOME)

1. Failure to provide income verification and income calculation at the time of annual income recertification.- **Item closed on 10/10/2012**

Little York Villas

Inspected: 11/13/12

Contract No: FC 56055 (HOME)

1. Failure to list all tenants on Tenant Income Certification and application at the time of annual recertification.- **Item closed on 06/05/2013**

Orchard Park at Willowbrook

Inspected: 09/19/2012

Contract No: FC 4600004955 (HOME)

1. Failure to provide income verification and income calculation at the time of annual income recertification. (Units 440, 101)- **Item closed on 09/19/2012**

South Acres Ranch II

Inspected: 09/19/12

Contract No: FC 46000010296

1. Failure to maintain or provide tenant income certification and required documentation at the time of annual recertification. – **Item closed on 05/24/2013**

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Wheatley Manor Apartments

Inspected: 04/09/2013

Contract No: FC 46000050966 (HOME)

1. Property management failed to maintain or provide City of Houston addendum and other required documentation. - **Item closed on 04/25/2013**
2. Failure to maintain or provide tenant income certification and required documentation at the time of annual recertification. - **Item closed on 04/25/2013**
3. Property management failed to maintain or provide unemployment affidavit. - **Item closed on 04/25/2013**
4. Failure to maintain or provide tenant income certification and required documentation at the time of annual recertification. - **Item closed on 05/29/2013**
5. The owner and property management failed to provide unit status/ quarterly compliance report. - **Item closed on 07/17/2013**

Corder Place Apartments

Inspected: 01/15/2013

Contract No: FC 4600011392 (HOME/HOPWA)

1. Failure to comply with OMB Circular requirements. - **Item remains open**

CR50-N1.5	Indicate the follow up actions taken by the jurisdiction.
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Inspections and Compliance Review Follow-up Actions Shown on PY 2012 Portfolio Compliance Section - Compliance Summary Review (CSR) Rental Housing and PY 2012 Portfolio Compliance Section - Minimum Property Standard (MPS) Inspection of Rental Housing tables located in the Appendix.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b).

CR50-N2.1	Summarize the effectiveness of the jurisdiction's affirmative marketing actions. Explain how future actions will change based on the results of the current year.
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Affirmative Marketing

The U.S. Department of Housing and Urban Development (HUD) requires that recipients of HOME Investment Partnership (HOME) Program funds adopt an Affirmative Marketing Plan. HCDD has developed policies and procedures covering both rental and homebuyer projects, which include dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review. The Housing and Community Development Department (HCDD) Policy 29-19, outlining procedures to affirmatively market units funded by HCDD programs, was included as an exhibit in required contracts for projects assisted with HOME funds that consisted of five (5) or more units. The procedures set by this policy are meant to ensure the furthering of objectives in Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The purpose of the HCDD's affirmative marketing strategy is to provide fair housing choice for all residents through programs of voluntary assistance, affirmative marketing, outreach, and education. The strategy consists of actions

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that will provide information and attract eligible persons in the housing market, without regard to race, color, national origin, sex, religion, familial status, or disability.

The goal, prescribed in our 2012 Action Plan, was to ensure that eligible persons from all protected groups are

- Fully informed of available units for sale and/or rent
- Encouraged to apply for available units sale and/or rent
- Given the opportunity to buy or rent the unit of their choice

Assessment

Technical Assistance to Owner/Developer Applicants: Technical assistance begins in the project approval stage and continues during periods of affordability. For PY2012, this was, for the most part, accomplished through annual on-site monitoring reviews and quarterly desk reviews of reported demographic and income data. Once HCDD elects to fund a project, monitoring staff contacted and shared with the applicant, HCDD's Affirmative Marketing Plan requirements. Staff also assisted the applicant on an as needed basis, in developing an Affirmative Marketing Plan, subject to HCDD approval. The Affirmative Marketing Plan, pursuant to federal regulations, outlines strategies to inform the public about their housing opportunities, requirements, and practices that the owner must adhere to in executing their Affirmative Marketing Plan. This includes the procedures that must be followed in soliciting tenant applications and identifies what special efforts will be made to attract racial, ethnic, and other protected groups who might not normally seek housing in their project.

- Affordability period monitoring - In accordance with the action plan, HCDD continued to provide proven strategies in informing potential renters/owners about available opportunities and supporting requirements through the HCDD's website, publications, workshops/seminars, and the placement of flyers/posters at funded project sites. Particular emphasis was placed on low- to moderate-income areas and those communities with minority concentrations. Evidence of these ongoing efforts contributed to the overall increase in total reviews to a three-year high of 60, with a slightly smaller staff of compliance monitors.
- Ongoing from 2011, the Portfolio Compliance Section, in consultation with members of the Commercial Services Division, put into motion more detailed requirements for owners/developers to better document and track ethnic demographic data, incumbent with a targeted Affirmative Marketing Plan. In preparation for this 2012 CAPER, progress was noted in the collective gathering of demographic data from project properties through Quarterly Compliance Reports. The number rose from 19 properties reporting in the previous year to data gathering from 60 properties this year. Yet much more is needed and opportunities are being explored to improve efforts to automate the data gathering process and the analyzing of report data from 108 projects from all funding sources.

The City of Houston remains rich in diversity with typical socio-economic catalysts that drive demographic concentrations—a need to be close to family, friends, church, and/or work. Affirmative marketing efforts generated as a result of HCDD's policies and requirements ensured that marketing strategies were designed to attract buyers and renters without regard to race, color, religion, sex, familial status, handicap, or national origin.

Proven efforts carried over from the prior year continued to be effective for providing access to information and thus proved well suited for those seeking multifamily rental units or homes for sale. HCDD made significant strides in overcoming potential language barriers in its affirmative marketing outreach efforts, offering pamphlets, flyers, etc.

HCDD continued to seek and meet with specifically targeted groups and organizations, particularly agencies serving persons having special needs. Follow up feedback from these outreach efforts continued to provide a creditable sense of client needs and the marketing strategies best suited to meet those needs.

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CR50-N3.1 Summarize the amount of HOME program income received and used.

See CR15-N5.1 Program Income Table (HOME Grantees Only) located on page 50.

See **Program Income Uses** and Beneficiary Characteristic Information located in the Appendix.

CR50-N3.2 Also include a summary of projects funded and the characteristics of the beneficiaries.

See **Program Income Uses** and **Beneficiary Characteristic Information** located in the Appendix.

Describe other actions to foster and maintain affordable housing 91.220(k).

CR50-N4.1 Indicate if the jurisdiction took action to preserve the affordability of existing rental housing.

The City of Houston currently has an affordable rental-housing inventory of 13,718 units, housed in 77 developments. Through the investment of federal and local funding sources, 6,652 of these units are income-restricted. Effective relationships with owners of affordable housing properties, potential buyers of at-risk housing, advocacy groups, lenders, community groups, and other stakeholders helps to ensure that the level of restricted units is maintained.

During PY2012, HCDD completed four HOME funded projects, bringing an additional 211 income-restricted units to the affordable rental-housing inventory. Considering all funding sources, this adds 1,090 HCDD income-restricted units, including those projects with tax credits makes 1,449 units added to the affordable rental-housing inventory. HCDD works continuously to solicit and finance new projects that maximize the use of available funds through leveraging, not only to create new affordable rental housing, but also to ensure the preservation of existing rental housing. These efforts are to ensure that the number of units added each year exceed those that are lost from the affordable rental-housing unit inventory.

AFFORDABLE MULTIFAMILY HOUSING UNITS COMPLETED DURING PY2012					
Project Name	Project Type	HCDD Income-Restricted Units	TDHCA Income-Restricted Units	Total Restricted Units*	Total Project Units
FLORAL GARDEN	Seniors	6	100	100	100
HOMETOWNE ON WAYSIDE	Seniors	27	128	128	128
SUNFLOWER TERRACE	Families	158	-	158	160
STERLING COURT SENIOR RESIDENCES	Seniors	20	140	140	140
REGENCY WALK	Families	309	-	309	608
LINDA VISTA	Families	284	-	284	556
STERLING GROVE APARTMENTS	Families	172	-	172	336
VISTA BONITA APARTMENTS	Families	74	118	118	118
ZOLLIE SCALES	Families	40	-	40	158
		1,090	486	1,409	2,146

*The number of income-restricted units overlaps between the entities or regulations that require the restriction therefore, the total restricted units is not the total number of HCDD income-restricted units and the TDHCA income restricted units.

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CR-55 HOPWA (HOPWA grantees only)

Regulation Citation(s): 91.520(e)

Use the Discussion field to evaluate the performance of the HOPWA-funded programs.

CR55-N1.1

Based on this self-evaluation, explain any adjustments and improvements that will be made to more effectively carry out the strategies

The City of Houston's Housing and Community Development Department (HCDD) provides housing assistance and supportive services to eligible, low income, HIV/AIDS affected individuals and their family members through its Housing Opportunities for Persons with AIDS (HOPWA) Program. Eligible persons must reside within the City's Eligible Metropolitan Statistical Area (EMSA), which consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. HCDD became involved with the HOPWA program when the City of Houston acquired administration of the 1993 HOPWA grant. Since then, the City has received over \$114 million in HOPWA grants.

HUD awarded the City of Houston \$7,512,952.00 for its HOPWA Program for Py2012 (July 1, 2012 – June 30, 2013). With these funds, HCDD proposed to serve 4,228 households with housing assistance and supportive services. Proposed HOPWA activities included

- tenant based rental assistance
- short-term rent, mortgage and utilities assistance
- operating costs for its community residences
- supportive services
- administrative expenses

In the summer of 2011, the City of Houston released a Request for Proposal (RFP). Funding availability was based on the HOPWA grant received from HUD for PY2011, which resulted in a reduction in the number of HOPWA project sponsors receiving HOPWA funds. The project sponsors awarded HOPWA funds received a one-year contract, with a one-year renewal option. The project sponsors that were not approved through the RFP process, continued to serve HOPWA clients until their contracts expired. Most of these contracts had expired by June 2012. Therefore, for PY2012, which ended June 30, 2013, consisted mostly of the project sponsors awarded through the 2011 RFP process, as these contracts were renewed during the operating year for July 1, 2012 – June 30, 2013. (See the table below.) The reduction in project sponsors resulted in a reduction in the number of households served by approximately 10%.

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HOPWA funding was awarded to the following fourteen projects, with contracts beginning in December 2012.

Agency Name	Amount Awarded
Houston Area Community Services	\$2,404,752.00
Bering Omega Community Services	\$1,640,822.00
AIDS Foundation Houston – A Friendly Haven	\$507,750.51
Montrose Counseling Center	\$608,119.00
Catholic Charities of the Archdiocese of Galveston-Houston	\$600,000.00
AIDS Foundation Houston – Chupik	\$467,804.00
Brentwood Community Foundation	\$463,117.00
A Caring Safe Place	\$389,940.00
AIDS Coalition of Coastal Texas	\$322,060.00
Houston HELP, Inc.	\$311,067.15
A Caring Safe Place – Lydia's Place	\$179,460.00
Houston Volunteer Lawyers Program	\$175,000.00
Houston SRO Housing Corporation	\$92,490.00
SEARCH Homeless Services	\$70,000.00
TOTAL	\$8,232,381.66

During PY2012, the HOPWA Program served 1,492 households and expended \$7,516,481.93. (See the tables on the following page, for the list of project sponsors which expended the HOPWA funds during the operating year and a detailed breakdown for the housing assistance provided.) Construction was completed on a new community residence, which provided an additional 15 units for the City's HOPWA housing stock. The complex, which consists of fifteen (15), Single Room Occupancy (SRO), apartment units, provides permanent housing for HIV positive, indigent, low-income persons. Participants in this project are stabilized prior to program entry, with at least thirty days of sobriety from alcohol and/or drugs. Housing was provided to 21, single households at the residence, during the operating year. Other facility-based housing activities included providing transitional and permanent housing assistance to 277 households. Moreover, housing assistance activities also included providing short-term rent, mortgage and utility assistance payments to 776 households, tenant-based rental assistance to 307 households, and permanent housing placement services to 61 households. In addition, 1,252 households received supportive services which included case management, adult day-care, childcare and early childhood education for homeless families, legal services, transportation, job training and placement services, substance abuse counseling, and housing information and referrals, among others.

2012 PROGRAM YEAR CAPER

Project Sponsors Drawing HOPWA Funding During PY2012	
<ul style="list-style-type: none"> • A Caring Safe Place, Inc. • AIDS Coalition of Coastal Texas, Inc. • AIDS Foundation Houston • Alliance for Multicultural Community Services • Bering Omega Community Services • Brentwood Community Foundation, Inc. • Catholic Charities of the Archdiocese of Galveston-Houston • Goodwill Industries of Houston • Houston Area Community Services 	<ul style="list-style-type: none"> • Houston HELP, Inc. • Houston SRO Housing Corporation • Houston Volunteer Lawyers Program • Montrose Counseling Center • New Hope Counseling Center • SEARCH Homeless Services
Total Funds Drawn \$7,516,481.93	

DATA ENTRY: HOPWA NUMBER OF HOUSEHOLDS SERVED

CR55-T1.1	Number of Households Served Through:	One-Year Goal	Actual
	Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	1,072	776
	Tenant-based rental assistance	396	397
	Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	240	246
	Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	78	52
	Total	1,786	1,471

Furthermore, during the operating year, HCDD initiated its flexibility to lower the ceiling to 50% AMI for both Tenant Based Rental Assistance and Community Residences, which related to income restrictions to target services to its most vulnerable population. Only Short Term Rent Mortgage and Utility assistance and support services eligibility is set at 80% AMI. Income is a significant factor in assessing vulnerability.

Other activities for HCDD HOPWA Program consisted of conducting two meetings this program year, hosted by different HOPWA providers, to solicit concerns and questions from the HOPWA providers. Invited to these meetings are the management and staff of each HOPWA provider. As guests, our partner organizations - *Ryan White Grant Administration and The Resource Group*, were also invited. This year, a new HOPWA Providers Program Manual was completed and addressed at the meetings. HOPWA project sponsors were afforded the opportunity to provide input and suggested changes to the manual. The manual has been received enthusiastically among the providers. Some of the topics included in the manual are "Administrative Project Sponsor Roles and Responsibilities," "Data Collection and Reporting Requirements," "Determining Eligibility," and several sections on the different HOPWA housing activities and supportive services. The manual helps to bring consistency in the way housing and services are provided to households served by our HOPWA program.

2012 PROGRAM YEAR CAPER

HCDD has also begun to provide a “mini” training series for its HOPWA project sponsors. The first held in July 2013, went over HUD’s HOPWA Annual Progress Report. Future topics will include refresher courses for the OMB circulars, monitoring procedures, and other relevant topics, as needed. We have also requested technical assistance and training through OneCPD. If approved for training through OneCPD, we anticipate training should occur in November 2013. The training topics will include a refresher over HOPWA program, and then more advance HOPWA program training. We will develop the training topics closely with the technical assistance provider, so that the training addresses Houston’s EMSA needs.

As we work with OneCPD, HCDD would like to explore the use of a vulnerability index that would help target resources to the most vulnerable in the EMSA. In addition, HCDD would like assistance in the creation of a front door entry system. HCDD is currently working on moving the HOPWA program’s data into the Homeless Management Information System (HMIS). The placement of data into HMIS will assist in the creation of a coordinated access system, as well as with a coordinated waitlist for persons entering permanent housing (i.e. TBRA or Community Residences). HCDD is also exploring ways to coordinate with other HCDD managed HUD programs. As permanent supportive housing takes the lead in HCDD’s planning, HOPWA funds could be utilized as a source of funding.

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2012 PROGRAM YEAR CAPER

CR-60 ESG (ESG grantees only)

3a. Subrecipient Form

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Child Care Council of Greater Houston
City, State, and Zip Code	Houston, TX 77057
DUNS Number	73897910
Is subrecipient a VAWA-DV provider	Yes*
Subrecipient Organization Type	Other Non-Profit
ESG Subgrant or Contract Award Amount	\$1,327,628

*Subrecipient administers ESG sub-contractors that are VAWA agencies.

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Bay Area Turning Point
City, State, and Zip Code	Houston Texas 77289
DUNS Number	946828167
Is subrecipient a VAWA-DV provider	Yes
Subrecipient Organization Type	Emergency Shelter, Non Profit
ESG Subgrant or Contract Award Amount	\$233,600

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	The Bridge over Troubled Waters
City, State, and Zip Code	Pasadena, Texas 77501
DUNS Number	174065052
Is subrecipient a VAWA-DV provider	Yes
Subrecipient Organization Type	Emergency Shelter, Non Profit
ESG Subgrant or Contract Award Amount	\$117,435

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Catholic Charities
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	125303896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Emergency Shelter, Non Profit
ESG Subgrant or Contract Award Amount	\$686,923

2012 PROGRAM YEAR CAPER

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Covenant House
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	151249349
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Non Profit Emergency Shelter, Transitional Housing
ESG Subgrant or Contract Award Amount	\$223,638

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Harris County
City, State, and Zip Code	Houston, Texas 77054
DUNS Number	72206378
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Non Profit, Homeless Prevention
ESG Subgrant or Contract Award Amount	\$102,773

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Houston Area Women's Center
City, State, and Zip Code	Houston, Texas 77019
DUNS Number	21497276
Is subrecipient a VAWA-DV provider	Yes
Subrecipient Organization Type	Emergency Shelter, Non Profit
ESG Subgrant or Contract Award Amount	\$562,009

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Prevent Blindness
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	73897241
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Outreach/Referral, Non Profit
ESG Subgrant or Contract Award Amount	\$88,783

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3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Salvation Army
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	106822328
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Homeless Prevention, Non Profit
ESG Subgrant or Contract Award Amount	\$445,228

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	SEARCH
City, State, and Zip Code	Houston, Texas 77002
DUNS Number	785823600
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Emergency Day Shelter, Non Profit
ESG Subgrant or Contract Award Amount	\$111,151

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	The Women's Home
City, State, and Zip Code	Houston, Texas 77006
DUNS Number	7936896
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Emergency Shelter, TLC Non Profit
ESG Subgrant or Contract Award Amount	\$153,223

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Wellspring Village
City, State, and Zip Code	Houston, Texas 77231
DUNS Number	112375378
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Emergency Shelter, TLC Non Profit
ESG Subgrant or Contract Award Amount	\$78,929

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3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	Wheeler Avenue 5Cs
City, State, and Zip Code	Houston, Texas 77004
DUNS Number	828118005
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Emergency Shelter, TLC Non Profit
ESG Subgrant or Contract Award Amount	\$73,224

3A. SUBRECIPIENT FORM	
Subrecipient or Contractor Name	YWCA
City, State, and Zip Code	Houston, Texas
DUNS Number	79401725
Is subrecipient a VAWA-DV provider	No
Subrecipient Organization Type	Emergency Shelter, TLC Non Profit
ESG Subgrant or Contract Award Amount	\$98,223

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2012 PROGRAM YEAR CAPER

CR-65 ESG Persons Assisted (ESG grantees only)

4. Persons Served (required tables highlighted in green)

4a. Complete for Homelessness Prevention Activities:

Number of Persons in Households	Total
Adults	45
Children	60
Don't Know/Refused	-
Missing Information	-
Total	105

4b. Complete for Rapid Re-Housing Activities:

Number of Persons in Households	Total
Adults	2
Children	2
Don't Know/Refused	-
Missing Information	-
Total	4

4c. Complete for Shelter:

Number of Persons in Households	Total
Adults	2,927
Children	103
Don't Know/Refused	-
Missing Information	-
Total	3,030

4d. Totals for all Persons Served with ESG:

Number of Persons in Households	Total
Adults	2,972
Children	165
Don't Know/Refused	-
Missing Information	-
Total	3,137

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2012 PROGRAM YEAR CAPER

5. Gender - Complete for All Activities (required tables highlighted in green)

Complete for Homelessness Prevention Activities:

	Total
Male	33
Female	71
Transgendered	1
Unknown	-
Total	105

Complete for Homelessness Rapid Re-Housing:

	Total
Male	1
Female	3
Transgendered	-
Unknown	-
Total	4

Complete for Shelter:

	Total
Male	1,914
Female	1,115
Transgendered	1
Unknown	-
Total	3,030

Total for all activities:

	Total
Male	1,948
Female	1,119
Transgendered	2
Unknown	-
Total	3,139

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6. Age - Complete for All Activities (required tables highlighted in green)

Complete for Homelessness Prevention Activities:

Number of Persons in Households	Total
Under 18	60
18-24	12
Over 24	33
Don't Know/Refused	-
Missing Information	-
Total	105

2012 PROGRAM YEAR CAPER

Complete for Homelessness Rapid Re-Housing:

Number of Persons in Households	Total
Under 18	2
18-24	-
Over 24	2
Don't Know/Refused	-
Missing Information	-
Total	4

Complete for Shelter:

Number of Persons in Households	Total
Under 18	103
18-24	315
Over 24	2,612
Don't Know/Refused	-
Missing Information	-
Total	3,030

6. Total for all activities:

Number of Persons in Households	Total
Under 18	165
18-24	327
Over 24	2,647
Don't Know/Refused	-
Missing Information	-
Total	3,139

7. Special Populations Served - Complete for All Activities (required tables highlighted in green)

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	4	1	-	3
Victims of Domestic Violence	80	-	-	80
Elderly	2	2	-	-
HIV/AIDS	14	-	-	14
Chronically Homeless	19	-	1	18
Persons with Disabilities		-	-	-
Severely Mentally Ill	111	2	1	108
Chronic Substance Abuse	111	-	1	110
Other Disability	19	13	-	6
Total (Unduplicated if possible)	360	18	3	339

2012 PROGRAM YEAR CAPER

CR-70 ESG Assistance Provided (ESG grantees only)

8. Shelter Utilization (required tables highlighted in green)

SHELTER UTILIZATION

10. Shelter Utilization	Number of units
Number of Beds - Rehabbed	-
Number of Beds - Conversion	-
Total Number of bed-nights available	526,695
Total Number of bed-nights provided	327,040
Capacity Utilization	62%

This represents the number of bed days reported to HMIS.

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2012 PROGRAM YEAR CAPER

CR-75 Expenditures (ESG grantees only)

11. Expenditures (required tables highlighted in green)

11a. ESG EXPENDITURES FOR HOMELESS PREVENTION

11a. ESG Expenditures for Homeless Prevention	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	-	-	200,906
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	-	-	133,451
Expenditures for Housing Relocation & Stabilization Services - Services	-	-	185,525
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	-	-	655,153
Subtotal Homelessness Prevention	-	-	1,075,035

11b. ESG EXPENDITURES FOR RAPID RE-HOUSING

N/A - ESG did not include Rapid Re-housing

11b. ESG Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	-	-	309,475
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	-	-	249,128
Expenditures for Housing Relocation & Stabilization Services - Services	-	-	36,362
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	-	-	841,208
Subtotal Homelessness Prevention	-	-	1,436,073

11c. ESG EXPENDITURES FOR EMERGENCY SHELTER

11c. ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Essential Services	\$398,729	\$398,288	1,183,900
Operations	\$465,187	\$464,671	-
Renovation	-	-	-
Major Rehab	-	-	-
Conversion	-	-	-
Subtotal Emergency Shelter	\$863,916	\$863,959	1,183,900

2012 PROGRAM YEAR CAPER

11d. OTHER GRANT EXPENDITURES

11d. Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Street Outreach	\$25,300	\$45,948	-
HMIS	-	-	\$167,562
Administration	\$66,454	\$66,381	\$266,784
Subtotal Other Grant Expenditures	\$91,754	\$112,329	\$434,346

11e. TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES

11e. Total ESG Grant Funds	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Total ESG Funds Expended	\$955,670	\$995,288	\$4,162,454

11f. MATCH SOURCE

11f. Match Source	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Total ESG Funds Expended			
Other Non-ESG HUD Funds	\$700,000	\$659,796	\$581,495
Other Federal Funds	-	-	-
State Government	-	-	-
Local Government	-	-	-
Private Funds	-	-	-
Other	\$629,099	\$667,832	\$2,533,090
Fees	-	-	-
Program Income	-	-	-
Total Match Amount	\$1,329,099	\$1,327,628	\$3,714,585

11g. TOTAL

11g. Total	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Total Amount of Funds Expended on ESG Activities	\$2,284,769	\$2,322,916	\$7,277,039



2011 PROGRAM YEAR CAPER

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- (2) Program Income Uses and Beneficiary Information - Detail (CR50-N3.1 & CR50-N3.2 Responses)
- (3) Rental Housing Compliance Summary Review (CSR) Activity Summary (CR50-N1.1, CR50-N1.2, & CR50-N1.3 Responses)
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- (5) Multifamily Housing Portfolio Properties – Quarterly Compliance Report Data Summary
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- (16) HOME Program Spending
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- (19) HCDD Management Organizational Chart

City of Houston
 Program Year 2012 CAPER
 Program Income Uses and Beneficiary Information - Summary (CR50-N3.1 CR50-N3.2 Responses)

COMPLETED HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING FY2012															
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category			Race					Household Type				Program Income Amount
			30+ -50%	50+ - 60%	60+ -80%	Hispanic Yes/No	White	Black/African American	Asian	Other	Single	Single Parent	Two Parent	Other	
Acquisition Only	Homebuyer Assistance	28	7	3	20	12	15	12	2	1	7	10	7	6	\$302,329.83
TOTAL COMPLETED HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME															\$302,329.83

IN-PROGRESS HOME ACTIVITIES FUNDED WITH PROGRAM INCOME DURING FY2012							
Activity Type	Project Name	HOME Assisted Units	HUD Income % Category	Total Units	Type	# of Disabled Units	Program Income Amount
Acquisition Only	Homebuyer Assistance	5		n/a	n/a	n/a	\$97,999.88
Multifamily	The Men's Center	7	<= 50%	64	Transitions	4	\$11,001.38
		24	<= 60%				
Multifamily	Travis Street Plaza	20	<= 50%	192	SRO	10	\$42,001.90
		57	<= 60%				
Multifamily	Village at Hickory Glen	10	<= 50%	15	Special Needs	1	\$1,360.14
Multifamily	Watercrest at Kingwood	22	<= 50%	174	Senior	9	\$182,697.82
		6	<= 60%				
Multifamily	Villa at Colt Run	5	<= 50%	168	Families	9	\$10,763.32
		20	<= 60%				
Multifamily	Wilmington House	3	<= 50%	148	Families	8	\$1,137.48
		8	<= 60%				
TOTAL IN-PROGRESS HOME ASSISTED ACTIVITIES FUNDED WITH PROGRAM INCOME							\$346,959.92
TOTAL PY2012 EARNED PROGRAM INCOME USED TO FUND ACTIVITIES							\$649,289.75

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City of Houston
 Program Year 2012 CAPER
 Program Income Uses and Beneficiary Information - Detail (CR50-N3.1 CR50-N3.2 Responses)

Activity Type: Acquisition Only			Household														
Project Name: Homebuyer Assistance			% Med				Hispanic?	Race				Size	Household Type				
Activity ID	Unit #	IDIS Activity Status	0 to 30%	30+ -50%	50+ - 60%	60+ -80%	Y/N	White	Black/African American	Asian	Other	Household Size	Single, Non-Elderly	Elderly	Single Parent	Two Parent	Other
11103	1	Complete	-	-	1	-	-	1	-	-	-	2	-	-	1	-	-
11104	1	Complete	-	-	1	-	-	1	-	-	-	2	-	-	-	-	1
11170	1	Complete	-	-	-	-	Y	1	-	-	-	2	-	-	1	-	-
11188	1	Complete	-	-	1	-	Y	1	-	-	-	3	-	-	1	-	-
11189	1	Complete	-	1	-	-	Y	1	-	-	-	4	-	-	-	1	-
11190	1	Complete	-	-	1	-	Y	1	-	-	-	2	-	-	1	-	-
11193	1	Complete	-	-	-	1	-	-	1	-	-	4	-	-	-	1	-
11194	1	Complete	-	-	-	1	-	-	1	-	-	2	-	-	1	-	-
11195	1	Complete	-	-	-	1	-	1	-	-	-	1	1	-	-	-	-
11196	1	Complete	-	-	-	1	-	1	-	-	-	1	1	-	-	-	-
11197	1	Complete	-	-	-	1	Y	1	-	-	-	1	1	-	-	-	-
11198	1	Complete	-	-	-	-	-	1	-	-	-	2	-	-	-	-	1
11200	1	Complete	-	-	1	-	Y	1	-	-	-	6	-	-	-	1	-
11213	1	Complete	-	1	-	-	-	1	-	-	-	2	-	-	-	-	1
11214	1	Complete	-	1	-	-	-	1	-	-	-	4	-	-	1	-	-
11215	1	Complete	-	1	-	-	-	1	-	-	-	1	1	-	-	-	-
11216	1	Complete	-	1	-	-	-	1	-	-	-	3	-	-	-	-	1
11217	1	Complete	-	-	-	1	-	-	-	-	-	3	-	-	1	-	-
11218	1	Complete	-	-	-	1	-	-	-	-	-	1	1	-	-	-	-
11219	1	Complete	-	-	-	1	-	-	-	1	-	1	1	-	-	-	-
11220	1	Complete	-	1	-	-	Y	1	-	-	-	3	-	-	-	1	-
11221	1	Complete	-	-	-	1	-	-	-	-	1	2	-	-	1	-	-
11233	1	Complete	-	-	-	1	Y	1	-	-	-	3	-	-	-	1	-
11252	1	Complete	-	-	1	-	-	-	1	-	-	2	-	-	1	-	-
11254	1	Complete	-	-	-	1	Y	1	-	-	-	3	-	-	-	1	-
11256	1	Complete	-	-	-	1	-	-	-	1	-	3	-	-	-	1	-
11257	1	Complete	-	-	-	1	-	-	1	-	-	1	1	-	-	-	-
11270	1	Complete	-	1	-	-	-	-	1	-	-	2	-	-	1	-	-
11284	1	Complete	-	-	-	1	Y	1	-	-	-	2	-	-	-	-	1
11325	1	Complete	-	-	-	1	-	-	1	-	-	3	-	-	-	-	1
11398	Unavailable	In-Progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11401	Unavailable	In-Progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11402	Unavailable	In-Progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11403	Unavailable	In-Progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11404	Unavailable	In-Progress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			0	7	3	20	12	15	12	2	1	n/a	7	0	10	7	6

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City of Houston
 Program Year 2012 CAPER
 Rental Housing Compliance Summary Review (CSR) Activity Summary (CR50-N1.1, CR50-N1.2, CR50-N1.3 Responses)

No.	Affordable Rental Housing Properties	Funding	Review Date	Issues Detected	Status of Findings
Properties Inspected					
1	Avery Park Apartments	CDBG	5/21/2013	No Issues.	N/A
2	Bellfort Plaza Apartments	CDBG	3/19/2013	10	10 Findings remain open, pending owner/manager compliance.
3	Brompton Square Apartments	CDBG	2/19/2013	No Issues.	N/A
4	Eastend Apartments	CDBG	1/25/2013	No Issues.	N/A
5	Falls of Westpark	CDBG	8/15/2012	No Issues.	N/A
6	Goldberg Towers	CDBG	5/29/2013	No Issues.	N/A
7	Independence Hall Apartments	CDBG	3/28/2013	No Issues.	N/A
9	Pleasant Hill Village	CDBG	4/23/2013	No Issues.	N/A
11	Jadestone Apartments	CDBG/HOME	12/04/12	No Issues.	N/A
12	Rose of Sharon Manor II	CDBG/HOME	04/25/13	No Issues.	N/A
13	Victory Apartments	CDBG/HOME	01/30/13	1	All issues resolved
14	W. Leo Daniels Towers	CDBG/HOME	03/21/13	No Issues.	N/A
15	Jackson Hinds Gardens	CDBG/TIRZ	11/17/12	Desk Review	Items addressed and to be resolved upon 2013 review.
17	U.S. Vets at Midtown Terrace	CDBG/HOME/BOND	01/28/13	7	All issues resolved
18	1414 Congress SRO	HOME	02/14/13	No Issues.	N/A
19	Avenue Terrace (Irvington Court Apartments)	HOME	06/28/13	No Issues.	N/A
20	Brays Crossing - NHH	HOME	01/31/13	No Issues.	N/A
21	Britton Place Apartments	HOME	04/17/13	No Issues.	N/A
22	Canal Street Apartments - NHH	HOME	01/29/13	No Issues.	N/A
23	Chelsea Senior Community	HOME	05/30/13	No Issues.	N/A
24	Commons of Grace Senior Estates	HOME	08/28/12	No Issues.	N/A
25	Corinthian Village Apartments	HOME	11/13/12	1	All issues resolved
26	Cypress Creek at Reed Road Apartments	HOME	12/18/12	No Issues.	N/A
28	Fallbrook Apartments	HOME	10/23/12	No Issues.	N/A
30	Garden City Apartments	HOME	06/05/13	No Issues.	N/A
31	Golden Bamboo Village Apartments	HOME	09/06/12	No Issues.	N/A

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City of Houston
 Program Year 2012 CAPER
 Rental Housing Compliance Summary Review (CSR) Activity Summary (CR50-N1.1, CR50-N1.2, CR50-N1.3 Responses)

No.	Affordable Rental Housing Properties	Funding	Review Date	Issues Detected	Status of Findings
32	Hannah Project (Row House)	HOME	11/29/12	No Issues.	N/A
33	Hometowne on Belfort (Seniors)	HOME	04/16/13	No Issues.	N/A
34	Hometowne on Wayside	HOME	04/15/13	No Issues.	N/A
35	Jane Cizik Garden Place	HOME	03/26/13	No Issues.	N/A
36	Kingwood Senior Village Apartments	HOME	05/23/13	No Issues.	N/A
37	La Casita Apartments	HOME	09/03/13		
38	Langwick Senior Residences	HOME	05/30/13	1	All issues resolved
39	Little York Villas Apartments	HOME	05/30/13	1	All issues resolved
40	Mariposa ApartmentsHomes at Reed Road	HOME	11/08/12	No Issues.	N/A
41	Northline Apartments Homes	HOME			
42	Northline SRO	HOME	02/23/13	1 Findings*	Closed - all findings resolved by property.
43	Orchard at Garden Oak	HOME	06/17/13	No Issues.	N/A
44	Orchard Park at Willowbrook	HOME	09/19/12	2	All issues resolved
45	Plaza De Magnolia Apartments	HOME	12/19/12	No Issues.	N/A
46	Saint James Village Apartments (Chateau Village Apartments)	HOME			
47	2424 Sakowitz Apartments	HOME	03/19/13	No Issues.	N/A
49	Simmons Gardens Senior Citizen Housing	HOME	03/26/13	No Issues.	N/A
50	South Acres Ranch II	HOME	03/21/13	1	All issues resolved.
51	Sunflower Terrace Apartments	HOME			
52	Village Park North Apartments	HOME	10/09/12	No Issues.	N/A
53	WALIPP Senior Residences	HOME	06/19/12	No Issues.	N/A
54	Wheatly Manor Apartments	HOME	04/09/13	5	All issues resolved
55	Zion Senior Apartments	HOME	06/19/12	1 Findings*	Closed - all findings resolved by property.
57	Corder Place Apartments	HOME/HOPWA	01/15/13	1	1 Finding remains open
58	A Caring Safe Place (Lydia's Place)	HOPWA			

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 (submitted 9-27-13)

City of Houston
 Program Year 2012 CAPER
 Rental Housing Compliance Summary Review (CSR) Activity Summary (CR50-N1.1, CR50-N1.2, CR50-N1.3 Responses)

No.	Affordable Rental Housing Properties	Funding	Review Date	Issues Detected	Status of Findings
Problem Properties No CSR					Reason for Not Inspecting
1	Fair Oaks Apartments	HOME	12/26/2012	3 Findings*	Open - Change of ownership - Expected resolution by Sep 2013
2	Hidden Pines Apartments				
3	Jefferson House Apartments - (La Estancia Apartments)	CDBG/TIRZ	12/27/2012	5 Findings*	Open - Change of ownership - Expected resolution by Sep 2013
4	Pines of Westbury Apartments				
5	Northline Point Apartments	CDBG			Property non-responsive.
6	Vista Apartments (Regency Walk Apartments)	CDBG/Special	08/20/13		Property assigned as of 07/25/2013
7	Floral Garden Apartments	HOME			IDIS pending completion
8	Sandspoint Cove Apartments	HOME	09/14/12	Desk review	Open- Change of ownership- Pending permanent staffing

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 (Submitted 9-27-13)

City of Houston
 Program Year 2012 CAPER
 Minimum Property Standards (MPS) Inspection of Rental Housing Activity Summary (CR50-N1.1, CR50-N1.2, CR50-N1.3 Responses)

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
Properties Inspected					
1	Avery Park Apartments	CDBG	9/18/2012	No Issues.	N/A
2	1414 Congress SRO	HOME	08/20/13	No Issues.	N/A
3	2424 Sakowitz Apartments	HOME	05/21/13	No Issues.	N/A
4	A Caring Safe Place (Lydia's Place)	HOPWA	07/24/12	No Issues.	N/A
5	Avenue Terrace (Irvington Court Apartments)	HOME	10/16/12	No Issues.	N/A
6	Bellfort Plaza Apartments	CDBG	4/4/2013	No Issues.	N/A
7	Brays Crossing - NHH	HOME	06/07/12	No Issues.	N/A
8	Britton Place Apartments	HOME	05/21/13	No Issues.	N/A
9	Brompton Square Apartments	CDBG	3/19/2013	No Issues.	N/A
10	Canal Street Apartments - NHH	HOME	07/24/13	No Issues.	N/A
11	Commons of Grace Senior Estates	HOME	01/22/13	No Issues.	N/A
12	Corder Place Apartments	HOME/HOPWA	02/19/13	No Issues.	N/A
13	Corinthian Village Apartments	HOME	11/15/12	No Issues.	N/A
14	Cypress Creek at Reed Road Apartments	HOME	11/12/12	No Issues.	N/A
15	Eastend Apartments	CDBG	2/14/2013	No Issues.	N/A
16	Fallbrook Apartments	HOME	05/28/13	No Issues.	N/A
17	Garden City Apartments	HOME	05/16/13	No Issues.	N/A
18	Goldberg Towers	CDBG	3/21/2013	No Issues.	N/A
19	Golden Bamboo Village Apartments	HOME	12/13/12	No Issues.	N/A
20	Hannah Project (Row House)	HOME	01/29/13	No Issues.	N/A
21	Hometowne on Bellfort (Seniors)	HOME	11/19/12	No Issues.	N/A
22	Independence Hall Apartments	CDBG	4/4/2013	15 Findings*	All findings were corrected. Next inspection scheduled for April 2014.
23	Jackson Hinds Gardens	CDBG/TIRZ	06/07/13	No Issues.	N/A
24	Jadestone Apartments	CDBG/HOME	11/29/12	No Issues.	N/A
25	Jane Cizik Garden Place	HOME	11/26/12	No Issues.	N/A
26	Kingwood Senior Village Apartments	HOME	08/28/12	No Issues.	N/A

DRAFT UNTIL APPROVED BY HUD
 (SUBMITTED 9/27/13)

City of Houston
 Program Year 2012 CAPER
 Minimum Property Standards (MPS) Inspection of Rental Housing Activity Summary (CR50-N1.1, CR50-N1.2, CR50-N1.3 Responses)

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
27	La Casita Apartments	HOME	01/31/12	62 Findings*	All findings were corrected. Next inspection scheduled for September 2013.
28	Langwick Senior Residences	HOME	04/23/13	No Issues.	N/A
29	Little York Villas Apartments	HOME	02/07/13	15 Findings*	All findings were corrected. Next inspection scheduled for February 2014.
30	Mariposa Apt.Homes at Reed Road	HOME	01/08/13	No Issues.	N/A
31	Northline Apartment Homes	HOME	10/23/12	21 Findings*	All findings were corrected. Next inspection scheduled for October 2013.
32	Northline SRO	HOME	04/16/13	11 Findings*	All findings were corrected. Next inspection scheduled for April 2014.
33	Orchard at Garden Oaks Apartments	HOME	07/16/13	No Issues.	N/A
34	Plaza De Magnolia Apartments	HOME	04/09/13	No Issues.	N/A
35	Pleasant Hill Village	CDBG	5/23/2013	No Issues.	N/A
36	Rose of Sharon Manor II	CDBG/HOME	02/21/12	No Issues.	N/A
37	Saint James Village Apartments (Chateau Village Apartments)	HOME	08/14/12	No Issues.	N/A
38	Simmons Gardens Senior Citizen Housing	HOME	03/12/13	No Issues.	N/A
39	Sunflower Terrace Apartments	HOME	08/23/12	16 Findings*	All findings were corrected. Next inspection scheduled for August 2013.
40	U.S. Vets at Midtown Terrace	CDBG/HOME/BOND	03/26/13	13 Findings*	All findings were corrected. Next inspection scheduled for March 2014.
41	Victory Apartments	CDBG/HOME	07/10/13	No Issues.	N/A
42	Village Park North Apartments	HOME	12/06/12	No Issues.	N/A
43	Vista Apartments (Regency Walk Apartments)	CDBG/Special	12/27/12	No Issues.	N/A
44	W. Leo Daniels Towers	CDBG/HOME	11/20/12	No Issues.	N/A
45	WALIPP Senior Residences	HOME	01/15/13	No Issues.	N/A
46	Wheatly Manor Apartments	HOME	05/22/12	10 Findings*	All findings were corrected. Next inspection scheduled for August 2013.
47	Zion Village Senior Apartments	HOME	08/21/12	No Issues.	N/A

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City of Houston
 Program Year 2012 CAPER
 Minimum Property Standards (MPS) Inspection of Rental Housing Activity Summary (CR50-N1.1, CR50-N1.2, CR50-N1.3 Responses)

No.	Affordable Rental Housing Properties	Funding	Insp.Date	Issues Detected	Status of Findings
Properties Not Inspected					Status of Pending Inseptions
1	Fair Oaks Apartments	HOME	07/03/12	34 Findings*	Open - Property has been sold & is under rehab. Tentative inspection date is scheduled for December 2013.
2	Hidden Pines Apartments		N/A	N/A	Open - Unresolved legal issues - Expect to be resolved by May 2014.
3	Jefferson House Apartments (La Estancia Apartments)	CDBG/TIRZ	08/16/12	No Issues.	Open - Property has been sold & is under rehab. Tentative inspection date is scheduled for August 2013.
4	Falls of Westpark Apartments	CDBG	6/13/2013	15 Findings*	Open - Tentative date for follow-up inspection is August 2013.
5	Northline Point Apartments	CDBG	4/25/2013	9 Findings*	Open - Findings pending. Working with owner to reslve issues. Tentative inspection date is September 2013.
6	Orchard Park at Willowbrook	HOME	09/06/12	18 Findings*	Open - All findings are corrected except findings 9 & 12. Tentative inspection date is September 2013.
7	Sandspoint Cove Apartments	HOME	07/18/13	26 Findings*	Open - Tentative date for follow-up inspection is August 2013.
8	Chelsea Senior Community	HOME	- - - - -	N/A	Has not entered affordability period. Tentative inspection date is August 15, 2013.
9	Floral Garden Apartments	HOME	- - - - -	N/A	Has not entered affordability period. Tentative inspection date is November 2013.
10	Hometowne on Wayside	HOME	- - - - -	N/A	Has not entered affordability period. Tentative inspection date is September 2013.
11	South Acres Ranch II	HOME	- - - - -	N/A	Has not entered affordability period. Tentative inspection date is September 2013.

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City of Houston
 Program Year 2012 CAPER
 Multifamily Housing Portfolio Properties - Quarterly Compliance Report Data Summary

Race/Ethnicity	Individuals Reported
White	1,627
Black	1,944
Asian	191
Pacific Islander	4
Black or African American & White	2
Asian / White	1
American Indian or Alaska Native & Black or African American	3
Other Multi-Racial	531
Total	4,303

Ethnicity	Individuals Reported
Hispanic	1,461

Household Status	Households Reported
Female Head of Household	1,889

HUD AMI Income Percentage Category	Households Reported
30%	310
40%	137
50%	1,612
60%	912
80%	1,430
Total	4,401

Unit Information	Number of Units
Market Units	4,050
Vacant Units	484
Total	4,577

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City of Houston
Program Year 2012 CAPER
Multifamily Housing Portfolio Properties - Quarterly Compliance Report Data Detail

Project/Property	Funding	Unit Type	Property Type	Contract #	IDIS #	Units	OCR Rec'd	Restricted Units	Occupied Units Restricted 50% AMI	Occupied Units Restricted 80% AMI	Total Occupied Units Restricted	White	Black	Asian	Pacific Islander	Black or African American & White	Asian / White	American Indian or Alaska Native & Black or African American	Other Multi-Racial	Total	Hispanic	Female Head of Household	30%	40%	50%	60%	80%	Market Units	Total	Vacant
Avery Park Apartments	CDBG	Apt	Family	FC51387		540	X	255	165	90	255	71	187	4		1				263	73	148	33	19	113	8	83	20	255	265
Balford Plaza Apartments	CDBG	Apt	Family	FC52794	2997	154		79												0										
Brompton Square Apartments	CDBG	Apt	Family	FC24288	2886	214	X	150	30	112	142	132	13						145	123	39			29		120	56	205	8	
Eastland Apartments	CDBG	Apt	Family	FC37408	NA	150	X	76	16	60	76	74	1	1					76	73	29			16	60		74	76	0	
Falls of Westpark	CDBG	Apt	Family	FC54642	859	352	X	175	37	145	175	169	6						175	165	31			36		139	170	175	7	
Golldberg Towers	CDBG	Apt	Senior	FC56598	7824	307	X	302	258	41	299	163	9	126	1				299	13	169				258		41	2	299	3
Independence Hall Apartments	CDBG	Apt	Senior	FC50223	2002	22	X	149	25	115	140	94	45		1				140	29	65			30		119	141	140	11	
Northline Point Apartments	CDBG	Apt	Family	FC55804	7152	24	X	102											0											
Pleasant Hill Village	CDBG	Apt	Senior	FC34296	1047	14	X	84	17	67	84	3	81						84	1	34			17		67	81	84	0	
Arbor Square Apartments	CDBG/Special	Apt	Family			606		309		282	282	139	131					1	272	135	93					309	290	282	34	
Jadestone Apartments	CDBG/HOME	Apt	Family	460007813	8608	226	X	116	25	83	108	59	42	1				1	108	57	60			26	92		100	118	18	
Rose of Sharon Manor II	CDBG/HOME	SRO	Senior	FC50923	2748	8	X	8	0	7	7	4	3						7	1	2			2		6	0	7	1	
Victory Apartments	CDBG/HOME	Apt	Family	FC51795	3575	100	X	100	20	80	100	11	91	1					103	8	92			20	80		0	100	0	
W. Leo Darlels Towers	CDBG/HOME	Apt	Senior	4600008397	9112	100	X	0	51	2	49						1		50	2	11	49		2			49	100	22	
Jackson Hinds Gardens	CDBG/TIRZ	SRO	Single	460001038	8162	110	X	92	0	44	65							1	66	12	25			110		10	110	0		
Jefferson House Apartments	CDBG/TIRZ	Apt	Family	FC56211	7429	307	X	158	39	68	107	100	6					1	107	92	39			39		68	149	0		
U.S. Vets at Midtown Terrace	CDBG/HOME/BOND	SRO	Single	460007920	7486	286	X	146		116	146	67	79						146	7	4			30	116		140	146	0	
1414 Congress	HOME	SRO	Single	4600008666	9259	57	X	57	0	0	57	21	34	2					57	0	16					57	0	57	0	
Avenue Terrace	HOME	Apt	Family	460001073	10332	144	X	27	6	21	27	23	3						26	23	18			6	21		110	27	8	
Brays Crossing	HOME	SRO	Single	4600008347	8694	149	X	141	130	0	130	56	73	1					130	7	31	3		129		8	132	9		
Britton Place Apartments	HOME	Apt	Senior	FC50914	2886	48	X	2	4	20	2	1	23						24	0	20			4		24	24	0		
Canal Street Apartments	HOME	SRO	Single	FC55324	6526	133	X	34	30	0	30	13	17						30	0	13			31		99	31	3		
Chelsea Senior Community	HOME	Apt	Senior	4600010307	10348	150	X	16	4	12	16	0	16						16	0	11			4	12		134	16	0	
Commons of Grace Senior Estates	HOME	Apt	Senior	460007152	7989	108	X	31		27	27		27						27	0	0			10	17		70	27	11	
Corinthian Village	HOME	Apt	Senior	4600008501	8990	124	X	40	31	39	39		1					2	39	1	26			8	32		82	40	2	
Cypress Creek at Reed Road	HOME	Apt	Family	4600008715	8695	132	X	14	4	10	14		13						14	1	10			4	10		118	14	0	
Fair Oaks Apartments	HOME	Apt	Family	FC55208	6489	122		63											0											
Fairbrook Apartments	HOME	Apt	Family	FC38025	933	280	X	143	22	93	143	8	14	1				82	105	80	40			28		95	140	123	17	
Floral Garden Apartments	HOME	Apt	Family	4600010378	10435	100	X	6	2	4	6	0	6						6	0	4			2	4		89	6	5	
Garden City Apartments	HOME	Apt	Family	FC52721	6285	256	X	131	30	97	127	9	118						127	10	124	4		26		101	121	131	4	
Golden Bamboo Village I	HOME	Apt	Senior	4600008014	8389	60	X	44	9	35	44	0	44						44	0	28	4		5	35		16	44	0	
Hannah Project	HOME	Apt	Family	460007105	7975	35	X	10	2	8	10	7	1						10	0	8	1		1	8		25	10	0	
Hometowne on Bellfort	HOME	Apt	Senior	4600008461	8697	210	X	16	4	11	15	6	7	1				1	15	3	11			4	12		189	16	6	
Hometowne on Wayside	HOME	Apt	Senior	460009602	9896	128	X	27	26	0	26	0	26						26	0	20	13		14		94	27	7		
Jane Czik Garden Place	HOME	Apt	Single	4600009059	9254	87	X	52	9	41	50	32	16					1	50	4	50			10	34	8	27	52	8	
Kingwood Senior Village Apartments	HOME	Apt	Family	4600007010	7905	193	X	25	25	0	25	21	0	2				1	25	0	18	20		5		168	25	0		
La Casita	HOME	Apt	Family	FC39105	1112	626	X	423	209	257	466	10	34	2				419	466	419	0		2	232	1	270	113	505	8	
Langwick Senior Residences	HOME	Apt	Family	4600007830	8284	128	X	10	1	6	7	0	7						7	0	7	1		1		8	109	10	9	
Little York Villas Apartments	HOME	Apt	Family	FC56055	7487	128	X	103	102	0	102	2	98						100	4	93	22	32	48		25	102	1		
Mariposa at Reed Road	HOME	Apt	Senior	4600008039	8294	180	X	44	9	35	44	4	41						45	1	31	1		9	35		136	44	0	
Northline Apartments Homes	HOME	Apt	Family	4600010309	10345	172	X	9	6	3	9	4	5						9	4	1	3		3	3		163	9	0	
Northline	HOME	SRO	Single	FC38889	1126	120	X	120	20	79	99	37	63						100	13	0	100					21	99	0	
Orchard Park at Willowbrook	HOME	Apt	Senior	4600007955	8293	195	X	36	8	28	36	26	10						36	9	32			8	28		159	36	0	
Plaza De Magnolia Apartments	HOME	Apt	Family	FC34154	269	84	X	43	33	9	42	41						2	43	43	26			9	34		41	43	0	
Saint James Village Apartments	HOME	Apt	Family	4600009818	9963	150	X	11	3	8	11	0	11	0	0	0	0	0	11	0	10	0	0	0	3	8	0	139	11	0
2424 Sankowitz Apartments	HOME	SRO	Senior	4600009893	10009	166	X	166	154	12	166	41	121	2					9	64	9			145	12		7	157	2	
Sandpoint Cove Apartments	HOME	Apt	Senior	FC53232	5025	142	X	72											0											
Simmons Gardens Senior Citizen Housing	HOME	Apt	Senior	FC37405	260	120	X	120	116	0	116	2	114						116	16	76			120			0	120	4	
South Acres Ranch II	HOME	Apt	Senior	4600010296	10349	48	X	5	2	3	5	5							5	0	5			2	3		43	5	0	
Sunflower Terrace Apartments	HOME	Apt	Family	4600008078	8693	160	X	158	32	126	158	0	144	0	0	0	0	0	14	158	14	145	0	0	32	126	0	2	158	0
The Orchard at Garden Oaks	HOME	Apt	Family			118	X	30	6	24	30	24	6						30	7	25			6	24		88	30	0	
Travis Street Plaza Apartments	HOME/HHB	Apt	Senior	4600001078	10871	192	X	72	13	50	63	24	37			1	1		63	1				15	57		120	62	10	
Village Park North Apartments	HOME	Apt	Family	FC62125	7906	100	X	8	8	0	8	7	1						8	7	6	6		2			92	8	0	
WALPPP Senior Residences	HOME	Apt	Senior	FC53677	5481	50	X	26	6	20	26	0	26						26	0	19			6		20	24	26	0	
Wheatly Manor	HOME	Apt	Family	FC50966	2720	108	X	55	44	11	55	2	51					2	55	2	25			11		44	53	55	0	
Village of Zion Senior Apartments	HOME	Apt	Senior	4600008708	8696	50	X	6											0											
4415 Perry Street	HOME	Apt	Family	4600010749	10682	160	N/A	54											0											
Cordis Place Apartments	HOME/HOPWA	Apt	Family	FC39529	1121	50	X	50	41	8	49	11	38						49	8	35	41	8				0	49	1	
TOTAL						9,875		4,876	1,923	2,440	4,241	1,627	1,944	191	4	2	1	3	531	4,303	1,461	1,889	310	137	1,612	912	1,430	4,050	4,577	484

City of Houston
 Program Year 2012 CAPER
 Multifamily and Homeless Housing Project Status Report

SUMMARY						
Completed/In-Progress/New Multifamily Housing Projects						
Description	COH Restricted Units	Project Status	Total Units	All Funds Drawn	Total Investment	Total Project Budget
Projects Completed During Program Year 2012	1,090	IDIS Complete	2,304	54,969,944	55,641,480	150,512,035
To Be Completed in Future Years:						
Projects Initiated During Program Year 2012	355	New In-Progress	1,001	13,131,106	28,846,618	108,545,134
Projects In-Progress During Program Year 2012	738	Ongoing In-Progress	1,839	33,823,237	36,757,952	126,412,571
	2,183		5,144	46,954,343	65,604,570	234,957,705

COMPLETED																
Project Name	Address	Project Type	Project Status	Project Funding Commitment	Funds Drawn				Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units	
					HOME	CDBG	CDBG-DR	NSP								
FLORAL GARDEN	7950 W Sam Houston Pkwy S Houston, TX 77085	Seniors	IDIS COMPLETE	726,000	726,000	-	-	-	14,663,000	2,000,000	17,389,000	6	100	100	100	
HOMETOWNE ON WAYSIDE	7447 N Wayside Dr. Houston, TX 77028	Seniors	IDIS COMPLETE	3,100,000	3,100,000	-	-	-	9,477,805	2,310,941	14,888,746	27	128	128	128	
SUNFLOWER TERRACE	5050 Sunflower St. Houston, TX 77033	Families	IDIS COMPLETE	4,240,059	4,234,334	-	-	-	6,595,225	10,835,284	158	-	158	160		
STERLING COURT SENIOR RESIDENCES	9590 Minnesota Street, 77033	Seniors	IDIS COMPLETE	2,449,929	2,449,929	-	-	-	12,137,487	3,303,920	17,891,336	20	140	140	140	
Total HOME Funded				10,515,988	10,510,263	-	-	-	36,278,292	14,210,086	61,004,366	211	368	526	528	
REGENCY WALK	10401 Sandpiper, Houston, TX 77096	Families	Complete	10,150,000	-	-	-	-	11,850,000	22,000,000	309	-	309	608		
LINDA VISTA	5500 De Solo St, Houston, TX 77091	Families	Complete	12,500,000	-	-	-	-	3,260,516	15,760,516	284	-	284	556		
STERLING GROVE APARTMENTS	6240 Antoine Dr. Houston, TX 77091	Families	Complete	11,943,067	-	-	-	-	15,190,575	27,133,642	172	-	172	336		
ZOLLIE SCALES	4003 Carder St Houston, TX 77021	Families	Complete	8,802,425	-	-	-	8,802,425	1,687,562	10,489,987	40	-	40	158		
VISTA BONITA APARTMENTS	9313 Tallyho Rd, Houston, TX 77017	Families	Complete	8,000,000	-	-	-	1,730,000	10,822,758	15,707,766	74	118	118	118		
Total Other Funded				45,125,492	-	-	-	35,657,256	8,802,425	10,822,758	33,559,419	879	118	923	1,776	
Total All Funding Sources				55,641,480	10,510,263	-	-	-	35,657,256	8,802,425	47,101,050	47,769,505	1,090	486	1,449	2,304

NEW														
Project Name	Address	Project Type	Project Status	Project Funding Commitment	Funds Drawn			Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units
					HOME	CDBG	BONDS							
WATERCREST AT KINGWOOD	Kingwood Place @ Forest Center, Kingwood, TX 77339	Seniors	Under Construction	2,003,658	2,003,658	-	-	-	17,064,850	20,264,850	28	-	28	174
4600 MAIN STREET	4600 Main Street, Houston, TX 77002	SRO	Under Construction	2,911,100	-	1,911,318	-	1,888,681	2,908,360	6,768,659	25	48	48	48
HOUSTON HEIGHTS TOWER APTS	330 W. 19th Street, Houston, TX 77007	Seniors & Disabled	Under Construction	8,500,000	-	3,000,000	-	-	-	8,500,000	146	-	146	223
GULF COAST ARMS	6603 Hirsch Road, Houston, TX 77026	Families	Under Construction	6,615,100	-	6,200,000	-	17,772,534	4,322,735	28,770,269	82	160	160	160
Total HOME Funded				20,346,616	2,003,658	11,127,418	-	19,661,215	24,295,945	64,303,778	281	208	382	605
VILLAS AT COLT RUN	7600 E. Houston Road, Houston, TX 77028	Families	Approved	3,000,000	-	-	-	5,957,730	9,526,942	18,484,672	25	138	138	165
WILMINGTON HOUSE	4000 Wilmington Street, Houston, TX 77051	Families	Approved	1,000,000	-	-	-	5,442,376	10,115,374	16,557,750	11	148	148	148
TEJENOS PLACE II - CHDO	2200 Jefferson, Houston, TX 77002	SRO	Approved	4,500,000	-	-	-	4,698,934	9,198,934	38	-	38	80	
Total Other Funded				8,500,000	-	-	-	11,400,106	24,341,250	44,241,356	74	286	324	396
Total All Funding Sources				28,846,618	2,003,658	11,127,418	-	31,061,321	48,637,195	108,545,134	355	494	706	1,001

IN-PROGRESS																	
Project Name	Address	Project Type	Project Status	Project Funding Commitment	Funds Drawn				Tax Credit Equity	Other Funding	Total Project Budget	COH Restricted Units	TDHCA Restricted Units	Total Restricted Units	Total Units		
					HOME	HOPWA	CDBG-DR	CDBG-R									
THE MEN'S CENTER	3805 Main Street, Houston, TX 77002	Transitional	Under Construction	3,000,000	1,825,247	-	-	-	-	-	5,044,136	8,044,136	31	-	31	64	
TRAVIS STREET PLAZA	4500 Main Street, Houston, TX 77002	SRO	Under Construction	5,728,598	3,828,598	-	-	-	-	1,900,000	11,202,059	515,529	17,446,186	77	192	192	
ORCHARD AT GARDEN OAKS	880 West 34th Street, Houston, TX 77018	Seniors	Construction Completed	3,540,000	3,540,000	-	-	-	-	-	10,552,802	1,910,000	16,002,802	30	118	118	
VILLAGE AT HICKORY GLEN APARTMENT HOMES	3211 Hickory Glen Court, Kingwood, TX 77339	Special Needs	Under Construction	891,000	790,198	-	-	-	-	-	1,964,800	2,845,800	10	-	14	15	
4415 PERRY (SRO) - CHDO	4415 Perry Street, Houston, TX 77021	Homeless	Under Construction	3,000,000	2,700,000	-	-	-	5,708,935	192,000	8,900,935	54	160	160	160		
GOLDEN BAMBOO III - CHDO	6628 Snyett, Houston, TX 77083	Seniors	Under Construction	828,450	745,605	-	-	-	13,290,740	2,801,496	16,920,686	10	130	130	130		
ZION GARDENS - CHDO	2502 S. Webster, Houston, TX 77003	Families	Under Construction	1,398,750	1,258,875	-	-	-	7,917,000	2,683,218	11,998,965	17	70	70	70		
2100 MEMORIAL	2100 Memorial, Houston, TX 77007	Seniors	Construction Completed	2,309,869	2,309,869	-	-	-	-	-	975,000	3,284,869	101	-	101	197	
LYDIA'S PLACE	2417 Glasgow, Houston, TX 77026	Transitional	Construction Completed	2,457,162	-	2,424,183	-	-	-	-	-	2,457,162	15	-	15	15	
Total HOME Funded				23,143,829	16,998,392	2,424,183	-	-	1,900,000	6,671,576	16,086,179	87,901,544	345	670	831	961	
REGENCY CROSSING dba CATALINA	11555 Bissonnet, Houston TX 77099	Families	Under Construction	10,315,816	-	-	-	9,284,234	-	-	1,610,500	11,926,316	221	-	221	432	
NHH RITTENHOUSE	7020 Stuebner Airline, Houston, TX 77091	SRO	Under Construction	1,600,000	-	-	-	-	1,518,121	3,118,121	900	2,583,926	13,579,826	26	160	160	
MIDTOWN TERRACE	4640 Main Street, Houston, TX 77002	Homeless Veterans	Construction Completed	1,698,307	-	-	-	1,698,307	-	-	11,306,578	13,004,885	146	-	146	286	
Total Other Funded				13,614,123	-	-	-	9,284,234	1,698,307	1,518,121	9,395,900	15,501,004	38,511,027	393	160	527	878
Total All Funding Sources				36,757,952	16,998,392	2,424,183	-	9,284,234	1,698,307	3,418,121	58,067,436	31,587,183	126,412,571	738	830	1,358	1,839

City of Houston
 Program Year 2012 CAPER
 Public Facilities and Improvements
 Ongoing Project Status Report

Public Facilities Ongoing Projects						
Activity/Status During Program Year 2012						
Project Name	Project Funding Amount	Total Project Budget	PY12 Expenditures	Project Expenditures to Date	PY12 Activity	Status at 6/30/13
Neighborhood Facilities						
Pro Vision, Inc.	\$950,000	\$950,000	\$70,453	\$133,198	Construction of the Pro Vision Expansion Project is underway and expected to be completed in August 2013.	Construction In-Progress
St. Monica Food Pantry	\$675,000	\$675,000	\$66,313	\$66,313	Bid selection for the construction of the St. Monica Food Pantry is currently underway. Construction is expected to begin in September 2013.	In-Progress
Star of Hope Women and Family Shelter	\$300,000	\$300,000	\$281,477	\$281,477	HVAC installation completed in May 2013.	In-Progress
Harris County Cemetery	\$800,000	\$1,050,000	\$769,277	\$769,277	Construction of the Harris County Cemetery is currently underway and expected to be completed in October 2013.	Construction In-Progress
Deluxe Theater	\$3,960,000	\$3,960,000	\$361,783	\$904,174	Bid selection for the construction of the Deluxe Theater is currently underway. Construction is expected to begin in the fall of 2013.	In-Progress
Johnson and Johnson Adult Daycare	\$975,000	\$1,200,000	\$226,604	\$226,604	Land acquisition completed. Contract award for construction underway. Contract to be awarded by August 2013	In-Progress
Fort Bend Senior Community Center	\$500,000	\$2,290,200	\$389,277	\$389,277	Construction underway. CDBG funds expanded as of July 2013	Construction In-Progress
Houston Shifa Abused Women and Children's Center	\$850,000	\$1,000,000	\$180,269	\$180,269	Land acquisition complete. Design development in progress. Contract award expected by end September 2013	Design In-Progress
Ibn-Sina Medical Dental and Diagnostic Center	\$1,200,000	\$1,800,000	\$814,184	\$814,184	Facility acquisition complete. Construction contract for renovation in progress. Expected contract by end of Sept 2013	Construction In-Progress
Village Learning Center - Acquisition	\$314,000	\$314,000	\$314,000	\$314,000	Project was completed in November 2012.	Awaiting IDIS Close-Out.
Vietnamese Community Center	\$499,500	\$499,500	-	\$499,500	Facility renovation was completed before PY 12.	Awaiting IDIS Close-Out.
Ibn-Sina Medical Center @ Post Oak	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	Project was completed in November 2012.	Awaiting IDIS Close-Out.
Total Neighborhood Facilities	\$12,223,500	\$15,238,700	\$4,673,637	\$5,778,273		
SPARKS						
McReynolds Middle School SPARK park	\$50,000	\$75,000	\$3,314	\$3,314	Project is under construction. Expect completion by Dec 2013	Construction In-Progress
Moreno Elementary SPARK park	\$75,000	\$90,000	\$5,539	\$5,539	Project is under construction. Expect completion by Dec 2013	Construction In-Progress
Eastwood Elementary SPARK park	\$85,000	\$100,000	-	-	Project is in design phase. Expected to be bid in Oct 2013	On Hold
Berry Elementary SPARK park	\$87,500	\$102,500	\$2,267	\$2,267	Project is under construction. Expect completion by Dec 2013	Construction In-Progress
Tijerina Elementary SPARK park	\$87,500	\$102,500	-	-	Project is under construction. Expect completion by Dec 2013	Construction In-Progress
Total SPARKS	\$385,000	\$470,000	\$11,120	\$11,120		
PARKS						
Schwartz Park	\$350,000	\$449,673	\$308,361	\$308,361	Renovation of Schwartz Park completed in May 2013.	Close-Out In-Progress
Glenbrook Park- Pool	\$547,400	\$2,579,850	\$494,747	\$494,747	Renovation of Schwartz Park completed in May 2013, closeout is underway.	Close-Out In-Progress
Moody Park - Design	\$500,000	\$500,000	\$75,547	\$430,027	Project in progress. Expected completion by end of Oct 2013.	Close-Out In-Progress
Total Parks	\$1,397,400	\$3,529,523	\$878,655	\$1,233,135		
Total Public Facilities	\$14,005,900	\$19,238,223	\$5,563,412	\$7,022,528		

City of Houston
 Program Year 2012 CAPER
 Public Facilities and Improvements
 Initiated Completed Project Status Reports and Persons Served Summary

Public Facilities Projects						
Initiated During Program Year 2012						
Project Name	Project Funding Amount	Total Project Budget	PY12 Expenditures	Project Expenditures to Date	PY12 Activity	Status at 6/30/13
Neighborhood Facilities						
Victory Prep Academy	\$500,000	\$500,000	-	-	Design and testing is currently underway. Repairs to the roof and parking lot are expected to begin in September 2013.	Design Phase
Lil Audrey's Safe Place Foundation	\$975,000	\$975,000	-	-	Currently in underwriting. Item was sent back to the Department due to issues at City Council.	Underwriting
Bering Omega	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	Acquisition of the site for the new Bering Omega facility was complete in April 2013.	Awaiting IDIS Close-Out
Total Neighborhood Facilities	\$2,575,000	\$2,575,000	\$1,100,000	\$1,100,000		
Total Public Facilities	\$2,575,000	\$2,575,000	\$1,100,000	\$1,100,000		

Prior Program Year Public Facilities Projects					
Completed During PY2012					
Project Name	PY12 Expenditures	Total Project Budget	Total Project Expenditures	PY12 Activity	
Neighborhood Facilities					
Stanaker Library	\$56,320	\$2,733,000	\$1,007,716	Renovation of the Stanaker Library was completed in November 2012.	
Sunnyside MSC (CDBG-R)	\$345,091	\$345,091	\$534,089	Repairs to the roof of Sunnyside Multi-Service Center were complete in July 2012.	
Acres Homes MSC (CDBG-R)	\$921,250	\$3,117,113	\$3,417,113	Project was completed and closed in IDIS in October 2012	
Total Neighborhood Facilities	\$1,322,660	\$6,395,113	\$4,958,917		
SPARKS					
Treasure Forest Elementary	\$87,500	\$87,500	\$87,500	Project was completed and closed in IDIS in December 2012	
Sneed Elementary	\$87,500	\$87,500	\$87,500	Project was completed and closed in IDIS in November 2012	
Total SPARKS	\$175,000	\$175,000	\$175,000		
Total Public Facilities	\$1,497,660	\$6,565,113	\$4,433,917		

Potential Low- to Moderate-Income Persons Served by Completed Projects		
Project Name	Potential Number of Low to Moderate Income Persons Served (0-50% AMI)	Percent of Low- to Moderate-Income Persons in Area at Project Initiation
Neighborhood Facilities		
Stanaker Library	68,542	72.70%
Sunnyside MSC (CDBG-R)	90,504	67.30%
Acres Homes MSC (CDBG-R)	112,440	60.00%
Total Neighborhood Facilities	271,486	
Parks/SPARKS		
Treasure Forest Elementary	51,865	54.80%
Sneed Elementary	22,423	62.10%
Total Parks/SPARKS	74,288	
Total Public Facilities	345,774	

DRAFT (SUBMITTED 9-27-13) APPROVED BY HUD

City of Houston
 Program Year 2012 CAPER
 Homebuyer Assistance Program
 Activity Summary

Downpayment/Closing Cost/Prepays Assistance																		
Month 2011 Program Year (FY 2012)	Number of Loans	Property Type		Program Type				Program Amount				Total Grant Amount	AVG Size Household	HUD Income Percentage Categories				
		Existing	New	HHA	HOPE	WFH	CDBG-DR	HHA	HOPE	WFH	CDBG-DR			0-30% AMI	31-50% AMI	51-80% AMI	81-110% AMI	111-120% AMI
July	14	5	9	13	1	0	0	\$253,500	\$30,000	\$0	\$0	\$283,500	3.36	0	3	11	0	0
August	22	14	8	20	0	2	0	\$390,000	\$0	\$60,000	\$0	\$450,000	2.77	0	1	19	2	0
September	14	7	7	10	2	2	0	\$195,000	\$60,000	\$60,000	\$0	\$315,000	2.57	0	2	10	2	0
October	18	9	9	10	5	3	0	\$195,000	\$150,000	\$79,500	\$0	\$424,500	2.33	0	6	10	2	0
November	24	9	15	22	1	1	0	\$429,000	\$30,000	\$30,000	\$0	\$489,000	2.67	0	3	20	1	0
December	27	11	16	20	4	2	0	\$390,000	\$120,000	\$90,000	\$0	\$600,000	2.7	0	3	21	3	0
January	24	13	11	16	6	2	0	\$312,000	\$180,000	\$60,000	\$0	\$552,000	2.79	0	3	19	2	0
February	16	7	9	16	0	0	0	\$312,000	\$0	\$0	\$0	\$312,000	2.5	0	2	14	0	0
March	16	5	11	14	2	0	0	\$273,000	\$60,000	\$0	\$0	\$333,000	2.94	0	1	15	0	0
April	16	5	11	12	3	1	0	\$234,000	\$90,000	\$30,000	\$0	\$354,000	2.5	0	3	12	1	0
May	18	6	12	14	2	2	0	\$273,000	\$60,000	\$60,000	\$0	\$393,000	2.83	0	5	12	1	0
June	22	9	13	19	1	2	0	\$30,500	\$30,000	\$60,000	\$0	\$460,500	3.09	0	2	19	1	0
Total	231	100	131	186	27	18	0	\$3,127,000	\$810,000	\$529,500	\$0	\$4,966,500	2.75	0	34	182	15	0

Homebuyer Counseling			
	Program Type		
	HHA	HOPE	Total
# Assisted	186	27	231
Amount	\$39,375	\$4,675	\$44,050

Race/Ethnic Groups		# Assisted	
Asian	15	6%	
Black	92	40%	
White/Hispanic	95	41%	
White	27	12%	
Other	2	1%	
Total	231	100%	

DRAFT UNTIL APPROVED BY HUD
 (Submitted 9-27-13)

City of Houston
 Program Year 2012 CAPER
 Revenue/Program Income Report
 CDBG and Section 108 Programs

REVENUE DESCRIPTION	REVOLVING FUND GRANTEE	REVOLVING FUND SUBRECIPIENT	NON-REVOLVING FUND GRANTEE	NON-REVOLVING FUND SUBRECIPIENT	TOTAL PROGRAM INCOME
Principal Payment Rental Rehab	-	-	\$4,239,845.69	-	\$4,239,845.69
Interest Payment Rental Rehab	-	-	\$24,510.62	-	\$24,510.62
Subtotal Rental Rehab Loans	-	-	\$4,264,356.31	-	\$4,264,356.31
Principal Payment HHIP	-	-	\$5,580.80	-	\$5,580.80
Interest Payment HHIP	-	-	-	-	-
Other Fees HHIP	-	-	-	-	-
Subtotal HHIP Loans	-	-	\$5,580.80	-	\$5,580.80
Principal Payment Afford Housing	-	-	-	-	-
Interest Payment Afford Housing	-	-	-	-	-
Subtotal Affordable Housing	-	-	-	-	-
Interest on Investments/Sec 108	-	-	-	-	-
HBDI Loans Principal	\$119,472.89	-	-	-	\$119,472.89
HBD Loans Interest	\$154,821.26	-	-	-	\$154,821.26
Micro Loan Principal	-	-	-	-	-
Micro Loan Interest	-	-	-	-	-
Spec. Dev. Loan Principal	-	-	-	-	-
Spec. Dev. Loan Interest	-	-	-	-	-
Other Fees	-	-	-	-	-
Transfer from Grant	-	-	-	-	-
Subtotal Section 108 Loans	\$274,294.15	-	-	-	\$274,294.15
Miscellaneous Revenue	\$73,500.00	-	\$4,013.27	-	\$77,513.27
Recoveries	-	-	-	-	-
Demolition	-	-	-	-	-
Day Care Service	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-
Custom Service Fees	-	-	-	-	-
Sale of Obsolete City Vehicles	-	-	\$3,524.06	-	\$3,524.06
Building Space Rental Fee	-	-	\$18,933.00	-	\$18,933.00
Facility Rental Fee	-	-	-	-	-
Other Fees	-	-	-	-	-
Subtotal Other Program Income	\$73,500.00	-	\$26,500.33	-	\$100,000.33
TOTAL PROGRAM INCOME	\$347,794.15	-	\$4,296,437.44	-	\$4,644,231.59

DRAFT UNTIL APPROVED BY HUD
 (submitted 9-27-13)

City of Houston
 Program Year 2012 CAPER
 Loans Receivable Report
 (as of June 30, 2013)

REPAYMENT LOANS - CDBG REPAYMENTS		
Loan Category / Type	Number	Amount Receivable as of 06/30/2013
Single Family		
Combination 3% Loans	0	\$0.00
HHIP/University Savings	8	\$144,290.59
Urban Homestead	4	\$43,687.70
Houston Neighborhood Housing	3	\$16,892.80
CDBG Single Family Development Loans	15	\$204,871.09
CDBG Multifamily Development Loans	8	\$12,877,094.27
Economic Development		
Fast Track Loans	103	\$738,188.80
Business Stabilization Loans	18	\$0.00
Small Business Development Loans	83	\$5,002,420.45
CDBG Economic Development Loans	186	\$5,740,609.25
Affordable Housing Repayment Loans	4	\$4,140,713.43
Subtotal CDBG Repayment Loans	233	\$22,963,288.04
HBDI 108 Loan	1	\$1,964,931.37
Section 108 Small Business Loan	8	\$382,143.83
Section 108 Small Business Loan - Micro	0	\$0.00
Subtotal Section 108 Repayment Loans	9	\$2,347,075.20
Total Repayment Loans	222	\$25,310,363.24
Grand Total All Loans	240	\$25,310,363.24

DRAFT (Submitted 9-27-13) UNTIL APPROVED BY TUD

City of Houston
 Program Year 2012 CAPER
 Loan Activity

NAME	ORIGINAL AMOUNT	LOAN BALANCE	REPAYMENTS OF PRINCIPAL FISCAL 2012	OTHER ADJUSTMENTS FISCAL 2012
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HHIP/UNIVERSITY SAVINGS				
MILLER, MICHEAL & BELINDA	\$20,865.00	\$20,865.00	\$0.00	
JENKINS, RONALD & PATRICIA	\$28,592.95	\$9,053.30	\$0.00	
GRANT, MARY	\$9,289.59	\$7,879.89	\$0.00	
BODZY, GERALD W. (2309 TUAM)	\$26,274.87	\$23,805.90	\$0.00	
REYNA, MELVY	\$11,285.96	\$3,677.11	\$0.00	
ELLIS JR., CLIFTON EDWARD	\$77,715.46	\$28,866.91	\$0.00	
BODZY, GERALD W. (2301 TUAM)	\$36,069.50	\$26,238.42	\$0.00	
BODZY, GERALD W. (2307 TUAM)	\$32,634.00	\$23,904.06	\$0.00	
HHIP/UNIVERSITY SAVINGS TOTAL	\$242,727.33	\$144,290.59	\$0.00	

URBAN HOMESTEAD				
VELASCO, SONIA E.	\$25,295.00	\$17,002.25	\$0.00	
JOHNSON, MARTHA LAWS	\$26,480.00	\$8,417.06	\$2,830.80	
JOHNSON, JACQUELINE	\$26,885.00	\$16,385.55	\$0.00	
SALAS, RAYMOND & GUADALUPE	\$31,080.20	\$1,882.84	\$2,750.00	
URBAN HOMESTEAD TOTAL	\$109,740.20	\$43,687.70	\$5,580.80	

HOUSTON NEIGHBORHOOD HOUSING				
LANDORY, FREDDIE MAE	\$15,736.50	\$15,736.50	\$0.00	
JACKSON, MAXINE	\$360.99	\$360.99	\$0.00	
GOODMAN, FREDDIE	\$4,414.33	\$795.31	\$0.00	
HOUSTON NEIGHBORHOOD HOUSING TOTAL	\$20,511.82	\$16,892.80	\$0.00	

CDBG MULTIFAMILY DEVELOPMENT LOANS				
MANOR WEST (RRL0042)	\$1,102,233.50	\$1,001,257.14	\$0.00	
MANOR WEST (RRL0042A)	\$557,650.50	\$3,209.48	\$0.00	
INDEPENDENCE HALL	\$1,900,000.00	\$1,318,275.51	\$0.00	
HOLLISTER ROAD	\$3,528,000.00	\$3,483,792.19	\$0.00	
HOBBY PLACE	\$4,277,000.00	\$4,277,000.00	\$0.00	
NORTH POINTE APARTMENTS	\$1,000,000.00	\$810,495.85	\$27,812.86	
CAMINO REAL APARTMENTS	\$4,375,000.00	\$0.00	\$4,420,228.83	
WESTVIEW FORREST	\$1,730,000.00	\$1,634,174.02	\$0.00	
CDBG MULTIFAMILY DEVELOPMENT LOANS TOTAL	\$18,469,884.00	\$12,877,094.27	\$4,239,845.69	

SMALL BUSINESS DEVELOPMENT LOANS				
A & Z MANAGEMENT, INC.	\$100,000.00	\$79,945.46	\$13,348.02	\$0.00
ABC SHIRT FACTORY	\$89,000.00	\$67,249.17	\$2,770.51	\$0.00
ABS SCOTT FINANCIAL SERVICES, INC	\$100,000.00	\$82,983.93	\$4,515.43	\$0.00
ADVACS, INC	\$60,000.00	\$42,276.40	\$10,880.54	\$0.00
ALADDIN RESTAURANT	\$50,000.00	\$22,967.97	\$9,095.46	\$0.00
AL'S PIZZA	\$60,000.00	\$20,539.93	\$12,394.73	\$0.00
ANYTIME FITNESS WHARTON	\$71,200.00	\$66,203.09	\$4,996.91	\$0.00
AON GROUP, LLC	\$25,000.00	\$0.00	\$25,000.00	\$0.00
AON GROUP, LLC	\$46,800.00	\$46,146.30	\$653.70	\$0.00

City of Houston
 Program Year 2012 CAPER
 Loan Activity

NAME	ORIGINAL AMOUNT	LOAN BALANCE	REPAYMENTS OF PRINCIPAL FISCAL 2012	OTHER ADJUSTMENTS FISCAL 2012
SMALL BUSINESS DEVELOPMENT LOANS (continued)				
ASHFIELD MEDICAL IMAGING PLLC	\$15,142.00	\$12,772.39	\$2,369.61	\$0.00
BEST VALUE INN & SUITES	\$96,000.00	\$22,617.33	\$15,467.66	\$0.00
BEST WIRELESS	\$50,000.00	\$38,463.79	\$11,536.21	\$0.00
BHVB PROPERTIES, LLC DBA HUYNH RESTAURANT	\$60,000.00	\$0.00	\$0.00	\$158.03
BIOPHARMA INFORMATI, INC.	\$35,000.00	\$0.00	\$35,000.00	\$0.00
BIOPHARMA INFORMATI, INC. (LOC)	\$75,000.00	\$75,000.00	\$0.00	\$0.00
BMI FACILITIES	\$225,000.00	\$149,273.61	\$10,081.48	\$0.00
BONAFIDE	\$50,000.00	\$14,371.78	\$10,418.83	\$0.00
BURNS OLD FASHIONED	\$75,333.00	\$58,911.55	\$9,861.53	\$0.00
C & CNET ASSOCIATES, INC	\$70,000.00	\$56,932.19	\$12,083.72	\$0.00
C & CNET ASSOCIATES, INC (LOC)	\$30,000.00	\$30,000.00	\$0.00	\$0.00
CLEANING RESOURCE SYSTEMS, INC DBA FLOORMASTER'S MA	\$37,000.00	\$1,949.74	\$8,045.54	\$0.00
CLIENTS BEST INTEREST, LLC	\$20,000.00	\$11,079.20	\$1,097.41	\$0.00
CLINICAL TRIAL Network	\$385,000.00	\$385,000.00	\$0.00	\$0.00
COASTAL MEDICAL SERVICES	\$65,000.00	\$65,000.00	\$30,000.00	\$0.00
CRAIG PRESLEY, INC DBA THE NICKEL SANDWICH	\$52,000.00	\$31,393.49	\$0.00	\$0.00
CROWN EMBOSSEING INC	\$40,000.00	\$18,812.72	\$13,005.66	\$0.00
D'CARRIBEAN CURRY SPOT CUISINE, LLC	\$25,000.00	\$21,782.89	\$3,217.11	\$0.00
DURAN DURAN ENTERPRISES, INC DBA KING RANCH BUFFET	\$60,000.00	\$30,445.31	\$8,415.67	\$0.00
EDDIE'S PLACE COMPANY, INC	\$63,000.00	\$46,899.28	\$2,279.24	\$0.00
ELECTRON CORPORATION	\$27,000.00	\$0.00	\$7,243.14	\$655.99
ELECTRON CORPORATION	\$15,500.00	\$31,180.96	\$1,319.04	\$0.00
ELOHIM ENTERPRISES, INC DBA CORNERSTONE CHILD DEV.	\$15,000.00	\$145,000.00	\$0.00	\$0.00
ENE CLEANERS, INC	\$110,000.00	\$94,982.90	\$3,143.73	\$0.00
ERNIE'S AUTO REPAIR	\$65,000.00	\$50,468.13	\$4,369.39	\$0.00
ESTELLES LIGHTING, INC	\$5,000.00	\$45,000.00	\$0.00	\$0.00
FISH NET FISHERIES, LLC	\$70,000.00	\$18,775.38	\$5,895.00	\$0.00
FLASH TANK SERVICES, INC	\$50,000.00	\$50,000.00	\$0.00	\$0.00
FLASH TANK SERVICES, INC (LOC)	\$25,000.00	\$15,000.00	\$0.00	\$0.00
FREDERICK R. MALOCH DDS, PLLC	\$140,000.00	\$109,399.61	\$7,975.60	\$0.00
GAS CERTIFICATION INSTITUTE, LLC	\$75,000.00	\$30,748.57	\$7,358.02	\$0.00
GREEN GOLD INVESTMENTS, INC	\$250,000.00	\$247,553.32	\$2,446.68	\$0.00
ILS INDUSTRY LOGISTICAL SERVICES, LLC	\$40,000.00	\$39,605.07	\$394.93	\$0.00
JUST POPPIN, LLC	\$58,130.00	\$50,449.28	\$4,404.40	\$0.00
KAIROS AUTO COLOR,INC	\$70,000.00	\$45,036.09	\$12,847.09	\$0.00
KAIROS AUTO COLOR,INC (LOC)	\$35,335.00	\$35,335.00	\$0.00	\$0.00
LA MINITA DE ORO	\$27,000.00	\$20,980.60	\$6,019.40	\$0.00
KEATON HEALTHCARE SERVICES	\$59,000.00	\$32,563.43	\$11,332.58	\$0.00
LAZER CONSTRUCTION COMPANY, INC	\$98,000.00	\$47,664.75	\$13,530.25	\$0.00
LETTUCE ALONE L, LLC DBA SUNFIRED FOOD STORE	\$50,000.00	\$0.00	\$0.00	\$0.00
LEXIS FLORIST	\$112,000.00	\$89,248.31	\$19,613.77	\$23,326.33
MAGIE'S	\$20,000.00	\$0.00	\$4,333.09	\$0.00
MAJESTIC OPTICAL	\$47,200.00	\$0.00	\$40,356.31	\$0.00
MAJESTIC OPTICAL	\$21,963.72	\$55,072.78	\$2,455.22	\$0.00
MARQUIS FOSTER DBA PROSPERITY CUT	\$13,000.00	\$13,000.00	\$0.00	\$0.00
MARTA A. MADRID DBA DMV CONSTRUCTION	\$45,000.00	\$0.00	\$5,042.99	\$0.00
MCS OF CENTRAL TEXAS	\$75,000.00	\$35,730.42	\$13,563.95	\$0.00
MI PATRIA AUTO SALES, INC	\$100,000.00	\$44,836.09	\$24,666.59	\$0.00

DRAFT UNTIL APPROVED BY HUD (submitted 9-27-13)

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SMALL BUSINESS DEVELOPMENT LOANS (continued)				
NIXON HOME CARE	\$130,000.00	\$116,040.68	\$13,959.32	\$0.00
PANADERIA TIERRA CALIENTE	\$100,000.00	\$90,049.73	\$9,950.27	\$0.00
PANADERIA Y TAQUERIA MORELOS	\$180,000.00	\$180,000.00	\$0.00	\$0.00
PERSONAL CARE, INC DBA DEWALT CONSTRUCTION	\$86,300.00	\$74,841.88	\$11,458.12	\$0.00
POST OAK GRILL MIDTOWN, LLC	\$85,000.00	\$16,399.46	\$11,991.03	\$0.00
PPN GROUP INVESTMENTS, LLC	\$245,000.00	\$50,244.94	\$30,959.54	\$0.00
PREFERRED GAS SERVICES, INC	\$100,000.00	\$0.00	\$400.00	\$0.00
PRIME PLASTICS& PACKAGING	\$185,145.00	\$185,145.00	\$0.00	\$53,473.97
PRODEX	\$138,000.00	\$59,534.92	\$3,462.42	\$0.00
RJ AUTO GROUP	\$140,000.00	\$136,262.32	\$3,737.68	\$0.00
RBF PAINT & BODY	\$75,000.00	\$46,671.50	\$14,075.38	\$0.00
REMINGTON VALVE LLC	\$50,000.00	\$42,175.13	\$7,824.87	\$0.00
Sara Brown dba FOOTCUSH PRODUCTS	\$32,300.00	\$31,998.13	\$301.87	\$0.00
SABLE SWEETS, INC	\$112,000.00	\$103,959.81	\$8,040.19	\$0.00
SAM & SAB, INC DBA TOTAL INNOVATIVE CONTROLS	\$485,000.00	\$485,000.00	\$0.00	\$0.00
SOI ENTERPRISES, INC	\$20,000.00	\$20,000.00	\$0.00	\$0.00
SOLGIE'S ALIGNMENT & FRONT -END REPAIR, INC	\$70,000.00	\$61,864.72	\$1,787.37	\$0.00
SNA BROTHERS	\$230,000.00	\$107,000.00	\$0.00	\$0.00
TAMAI ACADEMY AND CHILD CARE, LLC	\$20,000.00	\$20,000.00	\$0.00	\$0.00
THE VILLAGE LEARNING CENTER	\$200,000.00	\$39,588.50	\$2,205.80	\$0.00
TMCO, INC. DBA TEMPERATURE MAINTENANCE COMPANY	\$49,500.00	\$10,611.57	\$2,121.93	\$0.00
TT & M MAI'S RESTAURANT	\$200,000.00	\$154,833.38	\$47,161.62	\$0.00
VACA UNDERGROUND UTILITIES	\$100,000.00	\$0.00	\$98,703.21	\$0.00
VERITAS SUPPLY	\$24,000.00	\$13,000.00	\$11,000.00	\$0.00
VICTORY METALS	\$60,000.00	\$41,377.84	\$16,941.13	\$0.00
WDF TRUCKING, LLC	\$15,000.00	\$73,972.68	\$28,195.47	\$0.00
SMALL BUSINESS DEVELOPMENT LOANS TOTAL	\$7,357,918.72	\$5,002,420.45	\$779,123.36	\$77,614.32

AFFORDABLE HOUSING REPAYMENT LOANS			
PLEASANT HILL CDC	\$757,000.00	\$757,000.00	\$0.00
EASTEND HHEC	\$500,000.00	\$317,590.18	\$17,845.11
LEISURE LIFE	\$1,737,144.00	\$1,210,338.49	\$0.00
MAXEY VILLAGE	\$1,990,000.00	\$1,855,784.76	\$0.00
AFFORDABLE HOUSING REPAYMENT LOANS TOTAL	\$4,984,144.00	\$4,140,713.43	\$17,845.11

108 LOANS			
HOUSTON BUSINESS DEVELOPMENT	6,890,000.00	1,964,931.37	119,472.89
108 LOANS TOTAL	6,890,000.00	1,964,931.37	119,472.89

HOUSTON BUSINESS DEVELOPMENT, INC. FAST TRACK LOANS				
A SMART CHOICE EMERGENCY MEDICAL SERVICE	\$15,000.00	\$3,694.04	\$2,378.65	\$0.00
A & W BUSINESS SOLUTIONS, INC	\$15,000.00	\$13,960.26	\$1,039.74	\$15,000.00
A.V. ENTERPRISE, INC	\$20,000.00	\$15,564.31	\$2,322.70	\$0.00
ABC INTEGRITY LEGAL SERVICES, INC	\$15,000.00	\$13,007.94	\$1,609.82	\$0.00
ADELANTE GO-AHEAD	\$15,000.00	(\$0.00)	\$5,083.36	\$0.00

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HOUSTON BUSINESS DEVELOPMENT, INC. FAST TRACK LOANS (continued)				
ADELANTE GO-AHEAD	\$15,000.00	\$13,835.71	\$1,164.29	\$15,000.00
AIRSTREAM AIRCONDITIONING	\$15,000.00	\$11,224.85	\$1,782.50	\$0.00
AMYA BOOKS	\$15,000.00	\$11,997.49	\$1,712.74	\$0.00
ANN BROOKS APPAREL	\$8,000.00	\$4,682.21	\$1,072.29	\$0.00
ANN'S PET BOUTIQUE	\$10,000.00	\$4,270.49	\$1,336.69	\$0.00
ANTHONY REYNA DBA MIKEY'S FOOD STORE	\$15,000.00	\$2,152.58	\$2,499.48	\$0.00
APYX COMMUNICATIONS	\$5,000.00	\$812.02	\$871.43	\$0.00
ARAB AMERICAN YELLOW PAGES	\$15,000.00	\$6,054.33	\$2,212.01	\$0.00
BAYOU CITY DISPLAY	\$15,000.00	\$7,445.25	\$2,117.95	\$0.00
BERRY FOOD STORE	\$15,000.00	\$3,955.29	\$2,466.99	\$0.00
C & C FINANCIAL	\$15,000.00	\$6,825.66	\$435.99	\$0.00
CANDLES JESS 4 U	\$15,000.00	(\$0.00)	\$4,498.02	(\$187.35)
CHILDRENS SOUNDS LEARNING CENTER	\$10,000.00	\$5,852.89	\$1,340.32	\$0.00
COAST TO COAST SEDAN AND LIMO	\$10,000.00	\$7,474.24	\$1,189.15	\$0.00
COMMERCIAL CARE SERVICES	\$15,000.00	\$0.00	\$0.00	\$11,300.74
COMMERCIAL VILLATORO	\$15,000.00	\$3,534.73	\$2,507.82	\$0.00
COMPUFIX 1	\$15,000.00	\$13,553.13	\$1,446.87	\$0.00
DEATH CARE MANAGEMENT & FUNERAL GROUP	\$15,000.00	\$8,051.13	\$2,070.16	\$0.00
DKC ENTERPRISES	\$5,000.00	\$0.00	\$1,120.68	\$0.00
E E CONSULTING	\$10,000.00	\$0.00	\$0.00	\$6,326.24
EARTH'S RESOURCES, INC	\$15,000.00	\$4,886.91	\$2,293.41	\$0.00
EL PENJAMO MEXICAN RESTAURANT	\$15,000.00	\$1,798.30	\$2,423.63	\$0.00
EL SALVADOR	\$20,000.00	\$3,906.19	\$3,239.76	\$0.00
ELIZABETH WILLIAMS DBA DEVINE HATS & ACCESSORIES	\$15,000.00	\$0.00	\$3,298.18	\$0.00
ESCRITORIO PUBLICO	\$10,000.00	\$1,443.02	\$1,760.54	\$0.00
ESHALLENGE HAIR DESIGN	\$15,000.00	\$5,542.20	\$2,247.71	\$0.00
FAR EAST SIGNS & PRINTING	\$20,000.00	\$17,515.00	\$2,146.57	\$0.00
G.I ENVIRONMENTAL VACUUM	\$25,000.00	(\$0.00)	\$20,888.72	(\$389.66)
GLOBAL COFFEE COMPANY	\$25,000.00	\$27,855.00	\$19,644.30	\$17,000.00
GRIFFITH DENTAL ASSOCIATES, P.A	\$5,000.00	\$2,477.42	\$704.78	\$0.00
HAIR EXPRESS UNLIMITED	\$10,000.00	\$0.00	\$498.38	\$4,248.38
HARRLAND HEALTHCARE	\$15,000.00	\$8,791.40	\$1,998.06	\$0.00
HILARY AUTO REPAIR	\$15,000.00	\$9,805.43	\$1,927.26	\$0.00
HOLLYWOOD FINANCIAL	\$15,000.00	\$10,317.06	\$1,731.58	\$0.00
HUTCHINSON'S PRECISION AUTO	\$15,000.00	\$8,372.79	\$2,644.76	\$0.00
INFINITE FITNESS	\$15,000.00	\$8,245.17	\$883.93	\$0.00
INSIGHT VISION CARE	\$15,000.00	\$9,817.75	\$1,914.95	\$0.00
IT MADE E-Z, INC DBA AMERICAN MULTI-SERVICES	\$15,000.00	\$3,853.91	\$2,457.47	\$0.00
IWG MARKETING GROUP	\$15,000.00	\$13,626.50	\$1,020.42	\$0.00
KAFOGLIS MANAGMENT, INC	\$10,000.00	\$2,766.07	\$1,603.97	\$0.00
KARINA GUERRERO AND ASSOCIATES	\$10,000.00	\$7,084.57	\$693.28	\$0.00
L & K BURGER HOUSE, INC	\$15,000.00	\$9,125.88	\$1,982.44	\$0.00
LA FIGGAROO'S HAIR DESIGN	\$15,000.00	\$1,737.27	\$2,682.20	\$0.00
LOCKWOOD TAX SERVICES	\$15,000.00	\$3,298.18	\$2,530.75	\$0.00
LOGO PRINTING & SUPPLIES	\$20,000.00	\$18,709.84	\$1,290.16	\$20,000.00
LOS ANDES SERVICES	\$25,000.00	\$17,123.79	\$175.29	\$17,299.08
MAC DAV ENTERPRISES	\$5,000.00	\$0.00	\$1,264.06	\$0.00
MARCELINO C, INC DBA LITTLE OASIS	\$15,000.00	\$740.11	\$2,778.97	\$0.00

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HOUSTON BUSINESS DEVELOPMENT, INC. FAST TRACK LOANS (continued)				
MARIGOLD COTTAGE	\$15,000.00	\$7,368.82	\$2,573.86	\$0.00
MAR'S AUTOMOTIVE	\$25,000.00	\$13,594.84	\$3,436.30	\$0.00
MECANICA NACIONAL	\$10,000.00	\$7,571.29	\$1,180.39	\$0.00
MESA CONTRACTORS	\$15,000.00	\$1,607.09	\$2,936.99	\$0.00
MIDTOWN PREMIUM TICKETS	\$10,000.00	\$4,143.67	\$1,431.58	\$0.00
MUJAHID TWIN, INC	\$20,000.00	\$18,434.15	\$1,565.85	\$20,000.00
NEVILLE'S AUTO REPAIR	\$15,000.00	\$9,297.57	\$1,968.50	\$0.00
NEW ERA GROCERY STORE	\$15,000.00	\$9,805.43	\$1,927.26	\$0.00
NEXT LEVEL MANAGMENT GROUP	\$15,000.00	\$0.00	\$0.00	\$9,637.34
O.R. DESIGN, INC	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
OFFICE DESIGNS CONCEPTS	\$20,000.00	\$0.00	\$4,397.87	\$0.00
OFFICE DESIGNS CONCEPTS	\$20,000.00	\$19,661.57	\$338.43	\$20,000.00
OPTIMAL IN-HOME CARE, INC	\$15,000.00	\$1,932.57	\$2,663.27	\$0.00
OSCAR RIBEIRA DBA OSCAR'S LANDSCAPING SERVICE	\$20,000.00	\$1,033.67	\$3,700.69	\$0.00
OST PET SHOP	\$10,000.00	\$1,951.24	\$1,702.57	\$0.00
PERPETUAL DEVELOPMENT, LLC	\$5,000.00	\$1,867.58	\$747.87	\$0.00
PERSONAL CARE INC DBA DEWALT CONSTRUCTION	\$15,000.00	\$0.00	\$11,578.25	\$0.00
PHAMKAR SERVICES	\$15,000.00	\$7,679.67	\$2,099.47	\$0.00
PIES AND PASTRIES	\$15,000.00	\$1,223.19	\$2,732.10	\$0.00
PRETTY QUICK DELIVERY SERVICES, LLC	\$10,000.00	\$5,202.96	\$1,314.04	\$0.00
PROP ROCK PRODUCTIONS	\$10,000.00	\$14,488.32	\$151.68	\$15,000.00
QUEENS FURNITURE	\$15,000.00	\$8,837.75	\$1,327.18	\$0.00
RIGHT PLACE AUTO SALES	\$10,000.00	\$7,690.89	\$1,169.59	\$0.00
RMT REGIONAL MEDICAL TRANSPORTATION	\$15,000.00	\$13,508.64	\$844.95	\$0.00
ROY OWENS SR. DBA LUMBER YARD FSBS	\$10,000.00	(\$0.00)	\$415.60	\$1,930.14
SEEAC MEMORABILIA, INC	\$15,000.00	\$3,233.68	\$2,599.51	\$0.00
SIXPAW GLOBAL VENTURES	\$20,000.00	\$18,613.67	\$1,386.33	\$20,000.00
SMART IMPROVEMENTS	\$20,000.00	\$14,259.14	\$2,510.33	\$0.00
SPEEDY AUTOMOTIVE, LLC	\$15,000.00	\$1,611.33	\$1,711.21	\$0.00
STANDAR FURNITURE	\$15,000.00	\$8,685.70	\$4,729.57	\$0.00
SUNCO MARKETPLACE NO 1, LLC	\$20,000.00	\$8,769.73	\$2,851.09	\$0.00
SUPERIOR INTEGRATED HOME HEALTH	\$20,000.00	\$19,143.81	\$856.19	\$20,000.00
SUTIN, INC	\$15,000.00	\$14,093.84	\$906.16	\$15,000.00
T & K MOBILE DETAILING	\$10,000.00	\$0.00	\$7,191.21	\$0.00
T & K MOBILE DETAILING	\$20,000.00	\$19,831.45	\$788.55	\$20,000.00
TAQUERIA PUPUSERIA LAS DELICIAS	\$15,000.00	\$4,752.99	\$2,374.29	\$0.00
TEKSYS, INC	\$20,000.00	\$8,741.63	\$1,258.37	\$10,000.00
THE PAYNE FIRM	\$15,000.00	\$8,334.16	\$2,048.85	\$0.00
TIP TOP DRIVE IN GROCERY	\$15,000.00	\$9,125.88	\$1,982.44	\$0.00
TMCO, INC. DBA TEMPERATURE MAINTENANCE COMPANY	\$10,000.00	\$1,624.24	\$769.69	\$0.00
TONI'S CAFE SOUL FOOD	\$10,000.00	\$2,268.90	\$1,507.44	\$0.00
TONY'S MOVING COMPANY	\$20,000.00	\$15,465.53	\$4,534.47	\$20,000.00
TPMG CONSTRUCTION	\$15,000.00	\$13,806.79	\$1,193.21	\$15,000.00
UNBEATABLE AUTO, LLC	\$20,000.00	\$14,336.59	\$2,433.54	\$0.00
URBAN PROPERTY MANAGMENT & CONSTRUCTION	\$10,000.00	\$0.00	\$6,457.62	\$0.00
WARRIOR ELECTRIC, INC	\$20,000.00	\$18,968.49	\$1,031.51	\$20,000.00
WAYNE AUTO COLLISION	\$15,000.00	\$14,052.67	\$947.33	\$15,000.00
WILSON INCOME TAX	\$10,000.00	\$2,345.78	\$1,672.95	\$0.00

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HOUSTON BUSINESS DEVELOPMENT, INC. FAST TRACK LOANS (continued)				
X POZED HAIR STUDIO	\$10,000.00	\$6,682.05	\$1,272.97	\$0.00
X PIERRE'S HAIR STUDIO	\$5,000.00	\$1,200.43	\$438.80	\$0.00
HOUSTON BUSINESS DEVELOPMENT, INC. FAST TRACK LOANS TOTAL	\$1,508,000.00	\$738,188.80	\$259,808.10	\$347,164.91

BUSINESS STABILIZATION LOANS				
MIKEY'S FOOD STORE	\$25,000.00	\$0.00	\$0.00	\$5,000.00
SAMBURGER RESTAURANT, INC	\$10,000.00	\$0.00	\$0.00	\$2,000.00
BEST LOOK HAIR SHOP	\$10,000.00	\$0.00	\$0.00	\$2,000.00
EL PENJAMO MEXICAN RESTAURANT	\$25,000.00	\$0.00	\$0.00	\$5,000.00
ANTONIO AGUIRRE DBA ANTONIO'S MEXICAN RESTAURANT	\$10,000.00	\$0.00	\$0.00	\$2,000.00
MAI QUANG DBA NAIL DESIGN #2	\$10,000.00	\$0.00	\$0.00	\$2,000.00
LOS JACALES RESTAURANT	\$10,000.00	\$0.00	\$0.00	\$2,000.00
SOCORRO MAULTINO DBA REYES CURIO SHOP	\$10,000.00	\$0.00	\$0.00	\$2,000.00
THE ELITE WORLD, INC DBA CELLPRO WIRELESS	\$10,000.00	\$0.00	\$0.00	\$2,000.00
KYLE COORDINATOR &/OR CATERER	\$10,000.00	\$0.00	\$0.00	\$2,000.00
NICK'S AUTO SALES	\$10,000.00	\$0.00	\$0.00	\$2,000.00
THE LYONS VILLAGE LTD	\$25,000.00	\$0.00	\$0.00	\$5,000.00
ROBERSON INTEREST	\$10,000.00	\$0.00	\$0.00	\$2,000.00
AK CAPITAL 7, LLC	\$15,000.00	\$0.00	\$0.00	\$3,000.00
LINDY'S FOODS, INC. DBA BURT'S FOOD MARKET	\$25,000.00	\$0.00	\$0.00	\$5,000.00
J & J BARBER SHOP	\$6,000.00	\$0.00	\$0.00	\$6,000.00
TERAN BARBER SHOP	\$6,000.00	\$0.00	\$0.00	\$600.00
EL HUARACHE MEXICAN RESTAURANT	\$10,000.00	\$0.00	\$0.00	\$2,000.00
BUSINESS STABILIZATION LOANS TOTAL	\$243,000.00	\$0.00	\$0.00	\$51,600.00

SECTION 108 SMALL BUSINESS LOANS			
DENNY'S CLASSIC DINER	250,000.00	48,610.88	17,999.38
DONERAKI GULFGATE INC	250,000.00	34,970.80	20,768.78
EXCEL-E-CARE INC	154,000.00	87,815.95	7,683.59
HAIR GALLERY UNLTD INC	130,000.00	50,626.47	10,401.85
HARRY'S RESTAURANT	250,000.00	7,641.12	32,722.68
HOUSTON SAW & KNIFE WORKS INC	112,500.00	24,733.43	7,361.39
PEDIE COMPANY	63,820.75	10,640.39	6,000.00
SECTION 108 SMALL BUSINESS LOANS TOTAL	1,210,320.75	261,978.54	106,945.67

City of Houston
 Program Year 2012 CAPER
 PR26 - CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Date: 09-05-13
 Time: 12:59
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 Grantee: Houston, TX
 Program Year: 2012

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$51,187,530.26
02 ENTITLEMENT GRANT	\$24,227,493.00
03 SURPLUS URBAN RENEWAL	\$0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	\$0.00
05 CURRENT YEAR PROGRAM INCOME	\$5,415,859.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	\$0.00
06 RETURN	\$0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(\$771,627.65)
08 TOTAL AVAILABLE (SUM LINES 01-07)	\$80,059,254.85
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	\$32,880,552.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	\$2,289,037.29
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$35,169,589.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$5,681,665.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	\$0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	\$1,144,562.93
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	\$41,995,817.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$38,063,436.98
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	\$0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	\$13,396,577.19
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$21,344,927.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	\$0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$34,741,504.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.78%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	\$0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	\$0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	\$9,292,146.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$1,732,631.96
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$1,104,976.79
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(\$2,616,750)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$3,654,220.03
32 ENTITLEMENT GRANT	\$24,227,493.00
33 PRIOR YEAR PROGRAM INCOME	\$1,846,731.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	\$1,597,662.69
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$27,671,886.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.21%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$5,681,665.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$410,100.80
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$515,302.74
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(\$852,778.93)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	\$4,723,684.39
42 ENTITLEMENT GRANT	\$24,227,493.00
43 CURRENT YEAR PROGRAM INCOME	\$5,415,859.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(\$771,627.65)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$28,871,724.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.36%

DRAFT
 SUBMITTED 9-27-13
 APPROVED BY HUD

City of Houston
Program Year 2012 CAPER
CDBG Program Spending Summary

ACTIVITY NAME	TOTAL BUDGET FOR OPEN ACCOUNTS	IDIS BUDGET AMOUNT	SAP FISCAL YEAR TO DATE	IDIS FISCAL YTD	CITY INCEPTION TO DATE	HUD DRAWN TO DATE	SAP ENCUMBERED BALANCE	HUD AVAILABLE BALANCE	SAP AVAILABLE BALANCE
PUBLIC FACILITIES IMPROVEMENTS									
SENIOR CENTERS	\$ 1,537,000.00	\$ 1,537,000.00	\$ 623,012.08	\$ 615,880.52	\$ 623,012.08	\$ 615,880.52	\$ 885,056.14	\$ 921,119.48	\$ 28,931.78
HANDICAPPED FACILITIES	314,000.00	314,000.00	314,000.00	314,000.00	314,000.00	314,000.00	-	-	(0.00)
HOMELESS FACILITIES	2,274,378.32	1,299,378.32	238,744.57	238,744.57	760,339.59	760,339.59	1,514,038.73	539,038.73	-
NEIGHBORHOOD FACILITIES	11,107,124.77	8,148,029.81	1,340,874.46	1,311,494.44	5,266,743.77	5,203,598.48	1,611,912.68	2,944,431.33	4,228,468.32
PARK IMPROVEMENTS	5,613,188.59	3,594,979.57	1,214,132.12	1,084,904.53	4,699,000.51	4,410,186.59	601,888.18	1,184,792.98	312,299.90
HEALTH FACILITIES	2,595,353.45	2,595,353.45	763,083.74	763,083.74	2,073,713.04	2,073,713.04	499,572.00	521,640.41	22,068.41
ABUSED WOMEN & CHILDREN CENTER	1,183,000.00	1,183,000.00	491,745.90	461,745.90	491,745.90	461,745.90	671,034.00	721,254.10	20,220.10
FACILITIES FOR AIDS PATIENTS	1,118,000.00	1,118,000.00	1,073,836.87	1,073,836.87	1,038,887.92	1,073,836.87	27,947.31	44,163.13	51,164.77
SUBTOTAL PUBLIC FACILITIES	\$ 25,742,045.13	\$ 21,789,741.15	\$ 6,059,429.74	\$ 5,863,690.57	\$ 15,267,442.81	\$ 14,913,300.99	\$ 5,811,449.04	\$ 6,876,440.16	\$ 4,663,153.28
PUBLIC SERVICES									
ELDERLY SERVICES	\$ 844,831.99	\$ 844,831.99	\$ 424,341.00	\$ 404,111.30	\$ 844,829.29	\$ 844,829.29	\$ -	\$ 2.70	\$ 2.70
YOUTH SERVICES	2,833,738.26	2,833,738.26	883,699.46	816,700.18	2,240,085.78	2,173,116.50	468,995.87	660,621.76	124,656.61
EMPLOYMENT TRAINING	739,047.74	399,833.74	488,556.51	268,636.90	360,426.58	360,426.58	378,621.16	32,407.16	-
CRIME AWARENESS	127,810.46	127,810.46	35,124.47	39,754.61	127,810.46	127,810.46	-	-	(0.00)
CHILD CARE SERVICES	1,686,477.92	1,686,477.92	323,821.06	323,821.06	1,311,238.19	1,311,238.19	375,239.73	375,239.73	-
HEALTH SERVICES	4,681,322.31	4,681,322.31	424,059.32	486,172.57	4,278,984.01	4,278,931.76	117,154.90	402,390.55	285,183.40
GENERAL & UNALLOCATED SVC	1,505,913.34	755,226.81	4,440.19	383,897.28	639,561.96	565,301.46	85,823.11	189,925.35	780,528.27
SUBTOTAL PUBLIC SERVICES	\$ 12,419,142.02	\$ 11,322,241.49	\$ 2,761,466.01	\$ 2,729,093.90	\$ 9,802,936.27	\$ 9,661,654.24	\$ 1,425,834.77	\$ 1,660,587.25	\$ 1,190,370.98
RELOCATION SERVICES	\$ 1,535,092.00	\$ 1,535,092.00	\$ 630,840.76	\$ 626,624.93	\$ 1,425,716.19	\$ 1,420,900.36	\$ 40,801.02	\$ 114,191.64	\$ 68,574.79
RELOCATION SERVICES	\$ 1,535,092.00	\$ 1,535,092.00	\$ 630,840.76	\$ 626,624.93	\$ 1,425,716.19	\$ 1,420,900.36	\$ 40,801.02	\$ 114,191.64	\$ 68,574.79
HOUSING PROGRAMS									
SINGLE FAMILY HOUSING	\$ 24,488,035.76	\$ 21,499,577.10	\$ 243,614.71	\$ 261,456.15	\$ 19,173,922.66	\$ 18,674,635.27	\$ 2,764,684.53	\$ 2,824,941.83	\$ 2,549,428.57
MULTI-FAMILY HOUSING	13,357,359.60	11,970,750.00	11,790,152.91	11,482,649.81	12,604,553.42	11,482,649.81	207,498.40	488,100.19	545,307.78
ACQUISITION	1,971,618.00	1,971,618.00	1,920,363.76	1,913,927.88	1,920,363.76	1,913,927.38	51,254.24	57,690.62	-
HOUSING ADMINISTRATION	10,459,112.61	10,455,015.00	1,501,704.19	1,230,144.72	9,776,427.69	9,493,249.32	120,332.25	961,765.68	562,340.77
LEAD BASED PAINT REMOVAL	5,096,000.00	4,996,000.00	1,495,217.74	1,328,850.71	3,887,536.99	3,723,139.91	420,629.44	1,272,860.09	785,833.62
SUBTOTAL HOUSING PROGRAMS	\$ 55,372,125.97	\$ 50,892,960.10	\$ 16,951,053.31	\$ 16,222,998.77	\$ 47,364,816.37	\$ 45,287,601.69	\$ 3,564,398.86	\$ 5,605,358.41	\$ 4,442,910.74
DANGEROUS BUILDINGS	\$ 4,992,785.96	\$ 4,808,093.32	\$ 31,400.20	\$ 273.17	\$ 4,849,579.59	\$ 4,807,301.25	\$ -	\$ 792.07	\$ 143,206.37
DANGEROUS BUILDINGS	\$ 4,992,785.96	\$ 4,808,093.32	\$ 31,400.20	\$ 273.17	\$ 4,849,579.59	\$ 4,807,301.25	\$ -	\$ 792.07	\$ 143,206.37
HOUSING CODE ENFORCEMENT	\$ 7,462,183.00	\$ 7,244,183.00	\$ 3,240,073.12	\$ 2,862,631.53	\$ 7,503,122.45	\$ 7,035,623.58	\$ -	\$ 208,559.42	\$ (40,939.45)
HOUSING CODE ENFORCEMENT	\$ 7,462,183.00	\$ 7,244,183.00	\$ 3,240,073.12	\$ 2,862,631.53	\$ 7,503,122.45	\$ 7,035,623.58	\$ -	\$ 208,559.42	\$ (40,939.45)
COMMERCIAL/INDUSTRIAL BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ECONOMIC DEVELOPMENT	\$ 4,500,189.46	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 500,189.46
ECONOMIC DEVELOPMENT	\$ 4,500,189.46	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 500,189.46
NON-PROFIT PLANNING	\$ 266,829.99	\$ 266,829.99	\$ 112,868.41	\$ 112,868.41	\$ 196,515.03	\$ 196,515.03	\$ 70,314.96	\$ 70,314.96	\$ -
CDBG ADMINISTRATION	37,148,141.86	36,531,097.53	6,715,616.85	5,571,053.92	38,407,658.68	36,191,311.69	16,587.08	339,785.84	(1,276,103.90)
FAIR HOUSING ADMIN	250,000.00	-	-	-	-	-	-	-	250,000.00
SUBTOTAL PLANNING AND ADMINISTRATION	\$ 37,664,971.85	\$ 36,797,927.52	\$ 6,828,485.26	\$ 5,683,922.33	\$ 38,604,173.71	\$ 36,387,826.72	\$ 86,902.04	\$ 410,100.80	\$ (1,026,103.90)
TOTAL CDBG	\$ 149,688,535.39	\$ 138,390,238.58	\$ 40,502,685.40	\$ 37,982,635.20	\$ 128,817,787.39	\$ 123,514,208.83	\$ 10,929,385.73	\$ 14,876,029.75	\$ 9,941,362.27
GRAND TOTAL	\$ 149,688,535.39	\$ 138,390,238.58	\$ 40,502,685.40	\$ 37,982,635.20	\$ 128,817,787.39	\$ 123,514,208.83	\$ 10,929,385.73	\$ 14,876,029.75	\$ 9,941,362.27

City of Houston
Program Year 2012 CAPER
CDBG Program Spending

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DESCRIPTION	CITY BUDGET INCLUDING PERMANENT DIFFERENCES	SAP FISCAL YEAR TO DATE	CITY INCEPTION TO DATE INCLUDING PERMANENT DIFFERENCES	ENCUMBRANCES	CITY AVAILABLE BALANCE AS OF 6/30/2013	IDIS BUDGET AMOUNT	PROGRAM YEAR TO DATE DRAWS	HUD DRAWN THRU 6/30/2013	HUD AVAILABLE BALANCE
32000001-2010	03A-9C18	11311	Open	Hcd-Pri-Ft Bend Sr Comm Cntr	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 537,000.00	\$ 389,276.96	\$ 389,276.96	\$ 147,723.04
32000001-2011	03A-10C27	11311	Open	Hcd-Pri-Ft Bend Sr Citizen Ctr	250,000.00	118,522.00	118,522.00	131,478.00	-	-	-	-	-
32000001-2011	03-10C93	11311	Open	Hcd-Pjr-Fort Bend Center	10,000.00	10,000.00	10,000.00	-	-	-	-	-	-
32000001-2012	03E-11C22	11311	Open	Hcd-Pjr-Fort Bend	27,000.00	17,886.52	17,886.52	-	9,113.48	-	-	-	-
				Total Ft Bend Sr Citizen Ctr	\$ 537,000.00	\$ 396,408.52	\$ 396,408.52	\$ 131,478.00	\$ 9,113.48	\$ 537,000.00	\$ 389,276.96	\$ 389,276.96	\$ 147,723.04
32000001-2010	03E-9C19	11313	Open	Hcd-Pri-Johnson & Johnson	\$ 975,000.00	\$ 221,218.44	\$ 221,218.44	\$ 753,578.14	\$ 203.42	\$ 1,000,000.00	\$ 226,603.56	\$ 226,603.56	\$ 773,396.44
32000001-2012	03E-11C28	11313	Open	Hcd-Pjr-Johnson & Johnson	25,000.00	5,385.12	5,385.12	-	19,614.88	-	-	-	-
				Johnson & Johnson Total	\$ 1,000,000.00	\$ 226,603.56	\$ 226,603.56	\$ 753,578.14	\$ 19,818.30	\$ 1,000,000.00	\$ 226,603.56	\$ 226,603.56	\$ 773,396.44
				Total Senior Centers	\$ 1,537,000.00	\$ 623,012.08	\$ 623,012.08	\$ 885,056.14	\$ 28,931.78	\$ 1,537,000.00	\$ 615,880.52	\$ 615,880.52	\$ 921,119.48
32000001-2012	03E-11C13	11226	Open	HCD-PRI-VILLAGE LEARNING CENTER	\$ 314,000.00	\$ 314,000.00	\$ 314,000.00	\$ -	\$ -	\$ 314,000.00	\$ 314,000.00	\$ 314,000.00	\$ -
				Total Handicapped Facilities	\$ 314,000.00	\$ 314,000.00	\$ 314,000.00	\$ -	\$ -	\$ 314,000.00	\$ 314,000.00	\$ 314,000.00	\$ -
32000001-2012	03-11C31			HCD-PRI-Lil Audrey Safe Place	\$ 300,000.00	\$ (0.00)	\$ (0.00)	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
32000001-2013	03-12C31			HCD-PRI-Lil Audrey Safe Place	675,000.00	-	-	675,000.00	-	-	-	-	-
				Lil Audrey (Transitional Living)	\$ 975,000.00	\$ (0.00)	\$ (0.00)	\$ 975,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
32000001-2013	03C-12S34	11368	Open	Hcd-Psh-Essential & Support Svc	\$ 301,900.00	\$ 5,710.82	\$ 5,710.82	\$ 296,189.18	\$ -	\$ 581,495.00	\$ 42,456.27	\$ 42,456.27	\$ 539,038.73
32000001-2013	03C-12S40	11368	Open	HCD-PSH-ESSN & SUPP Svc Admin	279,595.00	36,745.45	36,745.45	242,849.55	-	-	-	-	-
				ESSN & SUPP Svc Admin (HUD 11368)	\$ 581,495.00	\$ 42,456.27	\$ 42,456.27	\$ 539,038.73	\$ -	\$ 581,495.00	\$ 42,456.27	\$ 42,456.27	\$ 539,038.73
32000001-2012	03C-11S34	10998	Completed	Hcd-Psh-Essential&Suppor Serv	\$ 717,883.32	\$ 196,288.30	\$ 717,883.32	\$ -	\$ -	\$ 717,883.32	\$ 196,288.30	\$ 717,883.32	\$ -
				Total Homeless Facilities	\$ 2,274,378.32	\$ 238,744.71	\$ 76,339.55	\$ 1,514,038.73	\$ -	\$ 1,299,378.32	\$ 238,744.57	\$ 760,339.59	\$ 539,038.73
32000001-2011	03-10C77	8991	Completed	Hcd-Pjr-Comm Family Cntr	\$ 16,091.73	\$ 286.90	\$ 16,091.73	\$ -	\$ -	\$ 1,286,091.13	\$ 286.90	\$ 1,286,091.13	\$ -
32000002-2006	03E-4C43	8991	Completed	Community Family Center	500,000.00	-	500,000.00	-	-	-	-	-	-
32000001-2007	03E-6C17	8991	Completed	Community Family Center	769,999.40	0.00	769,999.40	-	-	-	-	-	-
				Community Family Center Total	\$ 1,286,091.13	\$ 286.90	\$ 1,286,091.13	\$ -	\$ -	\$ 1,286,091.13	\$ 286.90	\$ 1,286,091.13	\$ -
32000001-2012	03E-11C34	10378	Completed	Hcd-Pjr-Stanaker Library	\$ 5,000.00	\$ 1,456.13	\$ 1,456.13	\$ -	\$ 3,543.87	-	-	-	-
32000001-2011	03-10C78	10378	Completed	Hcd-Pjr-Stanaker Library	34,755.35	9,407.34	34,755.35	-	-	1,007,715.78	56,319.61	1,007,715.78	-
32000001-2011	03E-10C12	10378	Completed	Hcd-Lib-Stanaker Library	500,000.00	-	500,000.00	-	-	-	-	-	-
32000001-2010	03E-9C12	10378	Completed	Gsd-Lib-Stanaker Library	500,000.00	12,056.14	471,504.30	-	26,495.70	-	-	-	-
				Stanaker Library Total	\$ 1,039,755.35	\$ 22,919.61	\$ 1,007,715.78	\$ -	\$ 32,049.57	\$ 1,007,715.78	\$ 56,319.61	\$ 1,007,715.78	\$ -
32000001-2011	03-10C81	10402	Open	Hcd-Pjr-Vietnamese Comm Cntr	\$ 27,836.11	\$ 260.67	\$ 27,836.11	\$ -	\$ -	\$ 527,336.11	\$ 265.72	\$ 527,336.11	\$ -
32000001-2010	03E-9C16	10402	Open	Hcd-Psh-Vietnamese Center	499,500.00	-	499,500.00	-	-	-	-	-	-
				Vietnamese Center Total	\$ 527,336.11	\$ 260.67	\$ 527,336.11	\$ -	\$ -	\$ 527,336.11	\$ 265.72	\$ 527,336.11	\$ -
32000001-2011	03-10C76	11041	Open	Hcd-Pjr-Pro Vision	\$ 27,393.08	\$ 15,792.30	\$ 27,393.08	\$ -	\$ -	\$ 982,393.08	\$ 70,452.50	\$ 133,197.94	\$ 849,195.14
32000001-2012	03-11C78	11041	Open	Hcd-Pjr-Pro Vision	5,000.00	4,751.90	4,751.90	-	248.10	-	-	-	-
32000001-2011	03E-10C26	11041	Open	Hcd-Pri-Pro Vision Charter Sch	200,000.00	-	(0.00)	200,000.00	-	-	-	-	-
32000001-2010	03E-9C17	11041	Open	Hcd-Pri-Pro Vision Charter Sch	500,000.00	-	-	500,000.00	-	-	-	-	-
32000001-2009	03E-8C28	11041	Open	Hcd-Pri_Pro Vision Charter Sch	250,000.00	59,108.40	110,253.06	139,746.94	-	-	-	-	-
				Hcd-Pri-Pro Vision Charter Sch Total	\$ 982,393.08	\$ 79,652.60	\$ 142,398.04	\$ 839,746.94	\$ 248.10	\$ 982,393.08	\$ 70,452.50	\$ 133,197.94	\$ 849,195.14
32000009-2006	03O-C791	10241	Open	Harris County Cemetery	\$ 33,274.97	\$ 33,274.97	\$ 33,274.97	\$ -	\$ -	\$ 825,000.00	\$ 769,277.00	\$ 769,277.00	\$ 55,723.00
32000001-2006	03E-5C57	10241	Open	Harris County Cemetery	109,003.61	109,003.61	109,003.61	-	-	-	-	-	-

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Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DESCRIPTION	CITY BUDGET INCLUDING PERMANENT DIFFERENCES	SAP FISCAL YEAR TO DATE	CITY INCEPTION TO DATE INCLUDING PERMANENT DIFFERENCES	ENCUMBRANCES	CITY AVAILABLE BALANCE AS OF 6/30/2013	IDIS BUDGET AMOUNT	PROGRAM YEAR TO DATE DRAWS	HUD DRAWN THRU 6/30/2013	HUD AVAILABLE BALANCE
32000001-2009	03E-8C26	10241	Open	Harris County Cemetery	425,677.89	425,677.89	425,677.89	-	-	-	-	-	-
32000001-2012	03E-11C25	10241	Open	Hcd-Prj-Harris County Cemetery	25,000.00	9,277.00	9,277.00	-	15,723.00	-	-	-	-
32000003-2006	03E-3C77	10241	Open	Harris County Cemetery	4,322.49	4,322.49	4,322.49	-	-	-	-	-	-
32000004-2006	03E-2C69	10241	Open	Harris County Cemetery	39,752.20	39,752.20	39,752.20	-	-	-	-	-	-
32000005-2006	03E-1C77	10241	Open	Harris County Cemetery	15,147.72	15,147.72	15,147.72	-	-	-	-	-	-
32000006-2006	03E-C079	10241	Open	Harris County Cemetery	53,438.10	53,438.10	53,438.10	-	-	-	-	-	-
32000007-2006	03E-C982	10241	Open	Harris County Cemetery	49,227.04	49,227.04	49,227.04	-	-	-	-	-	-
32000008-2006	03E-C857	10241	Open	Harris County Cemetery	2,789.39	2,789.39	2,789.39	-	-	-	-	-	-
32000010-2006	03E-C652	10241	Open	Harris County Cemetery	41,399.84	41,399.84	41,399.84	-	-	-	-	-	-
32000012-2006	03E-C476	10241	Open	Harris County Cemetery	0.78	0.78	0.78	-	-	-	-	-	-
32000013-2006	03E-C381	10241	Open	Harris County Cemetery	25,965.97	25,965.97	25,965.97	-	-	-	-	-	-
				Total Harris County Cemetery	\$ 825,000.00	\$ 809,277.00	\$ 809,277.00	\$ -	\$ 15,723.00	\$ 825,000.00	\$ 769,277.00	\$ 769,277.00	\$ 55,723.00
32000001-2009	03E-8C27	10375	Open	Deluxe Theater Renovation	800,000.00	197,018.94	740,324.20	52,291.80	7,384.00	2,320,000.00	348,187.30	904,174.08	1,415,825.92
32000001-2011	03E-10C11	10375	Open	Hcd-Pub-Deluxe Theatre Library	1,000,000.00	15,219.78	168,219.28	102,347.61	1,229,433.11	-	-	-	-
32000001-2011	03E-10C92	10375	Open	Hcd-Prj-Deluxe Theatre	15,000.00	11,579.44	15,000.00	-	-	-	-	-	-
32000001-2012	03E-11C94	10375	Open	Hcd-Prj-Deluxe Theatre	5,000.00	759.09	759.09	-	4,240.91	-	-	-	-
				Deluxe Theater Renovation Total	\$ 2,220,000.00	\$ 362,164.95	\$ 924,302.57	\$ 154,639.41	\$ 1,241,058.02	\$ 2,320,000.00	\$ 348,187.30	\$ 904,174.08	\$ 1,415,825.92
32000001-2008	03E-7C28			Hcd-Pub-Deluxe Theatre	465,612.26	-	-	-	465,612.26	-	-	-	-
32000004-2006	03E-2C71			Hcd-Pub-Deluxe Theatre	134,314.03	-	-	-	134,314.03	-	-	-	-
				Hcd-Pub-Deluxe Theatre Total	\$ 599,926.29	\$ -	\$ -	\$ -	\$ 599,926.29	\$ -	\$ -	\$ -	\$ -
32000001-2011	03E-10C20	10941	Completed	Hcd-Pri-Korean Community Ctr	500,000.00	0.00	500,000.00	-	-	509,493.71	392.68	509,493.71	-
32000001-2011	03E-10C90	10941	Completed	Hcd-Prj-Korean Community Cntr	9,493.71	-	9,493.71	-	-	-	-	-	-
				Korean Community Ctr Total	\$ 509,493.71	\$ 0.00	\$ 509,493.71	\$ -	\$ -	\$ 509,493.71	\$ 392.68	\$ 509,493.71	\$ -
32000001-2012	03-11C19	11255	Open	Hcd-Pri-St Monica Food Pantry	675,000.00	57,473.67	57,473.67	617,526.33	-	690,000.00	66,312.73	66,312.73	623,687.27
32000001-2012	03-11C27	11255	Open	Hcd-Prj-St. Monica Food Pantry	15,000.00	8,839.06	8,839.06	-	6,160.94	-	-	-	-
				St. Monica Food Pantry Total	\$ 690,000.00	\$ 66,312.73	\$ 66,312.73	\$ 617,526.33	\$ 6,160.94	\$ 690,000.00	\$ 66,312.73	\$ 66,312.73	\$ 623,687.27
32000005-2006	03E-1C53			HCD-PRI-Victory Prep-Construct	40,223.07	-	-	-	40,223.07	-	-	-	-
32000006-2006	03E-C028			HCD-PRI-Victory Prep Design	100,000.00	-	-	-	100,000.00	-	-	-	-
32000006-2006	03E-C040			HCD-PRI-Victory Prep-Construct	359,776.93	-	-	-	359,776.93	-	-	-	-
				Victory Prep Total	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
32000001-2011	03E-10C10			HCD-UNA-NEIGHBORHOOD FAC.UNA	275,000.00	-	-	-	275,000.00	-	-	-	-
32000001-2012	03E-11C10			HCD-UNA-Neighborhood Fac Una	9,384.93	-	-	-	9,384.93	-	-	-	-
32000001-2012	03-11C70			HCD-PRJ-Neigh Fac Prog.Delivey	9,915.06	-	-	-	9,915.06	-	-	-	-
32000001-2013	03-12C10			HCD-UNA-Neighborhood Fac Una	1,532,829.11	-	-	-	1,532,829.11	-	-	-	-
32000056-2009	03-92PL			HCD-Parking Lot Overlay Design	-	-	(976.50)	-	976.50	-	-	-	-
32000056-2009	03-A568			HCD-Interfaith Ministries	-	-	(5,206.80)	-	5,206.80	-	-	-	-
				Unallocated Neighborhood Fac Total	\$ 1,827,129.10	\$ -	\$ (6,183.30)	\$ -	\$ 1,833,312.40	\$ -	\$ -	\$ -	\$ -
				Total Neighborhood Facilities	\$ 11,107,124.77	\$ 1,340,874.46	\$ 5,266,743.77	\$ 1,611,912.68	\$ 4,228,468.32	\$ 8,148,029.81	\$ 1,311,494.44	\$ 5,203,598.48	\$ 2,944,431.33
32000001-2011	03-10C71	10618	Open	Hcd-Prj-Moody Park	15,000.00	5,178.37	12,081.31	-	2,918.69	515,000.00	82,616.65	430,026.53	84,973.47
32000001-2009	03E-8C19	10618	Open	Moody Park Recreation Center	500,000.00	103,355.85	444,812.79	55,187.21	-	-	-	-	-

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				Moody Park Recreation Center Total	\$ 515,000.00	\$ 108,534.22	\$ 456,894.10	\$ 55,187.21	\$ 2,918.69	\$ 515,000.00	\$ 82,616.65	\$ 430,026.53	\$ 84,973.47
32000001-2011	03-10C89	11073	Open	Hcd-Prj-Sparks Moreno	\$ 15,000.00	\$ 3,127.31	\$ 5,539.47	\$ -	\$ 9,460.53	\$ 90,000.00	\$ 3,127.31	\$ 5,539.47	\$ 84,460.53
32000001-2011	03F-10C42	11073	Open	Myr-Spk-Moreno Elementary	75,000.00	-	-	75,000.00	-	-	-	-	-
				Spk-Moreno Elementary Total	\$ 90,000.00	\$ 3,127.31	\$ 5,539.47	\$ 75,000.00	\$ 9,460.53	\$ 90,000.00	\$ 3,127.31	\$ 5,539.47	\$ 84,460.53
32000001-2010	03F-9C01	10617	Open	Prd-Prk-Glenbrook Prk & Pool	\$ 500,000.00	\$ 218,127.22	\$ 478,360.25	\$ 21,639.75	\$ -	\$ 2,548,348.83	\$ 420,485.66	\$ 1,930,192.04	\$ 618,156.79
32000001-2010	03F-9C02	10617	Open	Prd-Prk-Glenbrook Prk & Pool	2,000,000.00	275,871.12	1,640,012.01	125,670.43	234,317.56	-	-	-	-
32000001-2011	03F-10C91	10617	Open	Hcd-Prj-Glenbrook Park	29,348.83	7,622.20	29,348.83	-	-	-	-	-	-
32000001-2012	03E-11C33	10617	Open	Hcd-Prj-Glenbrook Park	19,000.00	11,148.24	11,148.24	-	7,851.76	-	-	-	-
				Glenbrook Prk & Pool Total	\$ 2,548,348.83	\$ 512,768.78	\$ 2,158,869.33	\$ 147,310.18	\$ 242,169.32	\$ 2,548,348.83	\$ 420,485.66	\$ 1,930,192.04	\$ 618,156.79
32000001-2011	03-10C85	11074	Open	Hcd-Prj-Sparks Eastwood	\$ 81,361.40	\$ 500.49	\$ 1,361.40	\$ -	\$ -	\$ 81,361.40	\$ 500.70	\$ 1,361.40	\$ 80,000.00
32000001-2012	03-11C87	11074	Open	Hcd-Prj-Sparks Eastwood	5,000.00	11.00	11.00	-	4,989.00	-	-	-	-
32000001-2011	03F-10C43	11074	Open	Myr-Spk-Eastwood Academy	75,000.00	-	-	75,000.00	-	-	-	-	-
				Sparks Eastwood Total	\$ 81,361.40	\$ 511.49	\$ 1,372.40	\$ 75,000.00	\$ 4,989.00	\$ 81,361.40	\$ 500.70	\$ 1,361.40	\$ 80,000.00
32000001-2011	03-10C88	11075	Open	Hcd-Prj-Sparks Mcreynolds	\$ 2,300.12	\$ 1,013.41	\$ 2,300.12	\$ -	\$ -	\$ 62,300.12	\$ 2,661.26	\$ 3,313.53	\$ 58,986.59
32000001-2011	03F-10C44	11075	Open	Myr-Spk-Mc Reynolds Middle Sch	50,000.00	-	-	50,000.00	-	-	-	-	-
32000001-2012	03E-11C35	11075	Open	Hcd-Prj-Sparks Mcreynolds	10,000.00	1,013.41	1,013.41	-	8,986.59	-	-	-	-
				Spk-Mc Reynolds Middle Sch Total	\$ 62,300.12	\$ 2,661.10	\$ 3,313.53	\$ 50,000.00	\$ 8,986.59	\$ 62,300.12	\$ 2,661.26	\$ 3,313.53	\$ 58,986.59
32000001-2011	03-10C87	11076	Completed	Hcd-Prj-Sparks Kettelsen	\$ 5,601.34	\$ 1,852.63	\$ 5,601.34	\$ -	\$ -	\$ 80,601.34	\$ 76,852.63	\$ 80,601.34	\$ -
32000001-2011	03F-10C45	11076	Completed	Myr-Spk-Ketelson Elementary	75,000.00	75,000.00	75,000.00	-	-	-	-	-	-
				Spk-Ketelson Elementary Total	\$ 80,601.34	\$ 76,852.63	\$ 80,601.34	\$ -	\$ -	\$ 80,601.34	\$ 76,852.63	\$ 80,601.34	\$ -
32000001-2012	03F-11C16	11246	Completed	Myr-Spk-Sneed Elementary	\$ 87,500.00	\$ 87,500.00	\$ 87,500.00	\$ -	\$ -	\$ 92,584.94	\$ 92,584.94	\$ 92,584.94	\$ -
32000001-2012	03F-11C21	11246	Completed	Myr-Prj-Sneed Elementary	5,084.94	5,084.94	5,084.94	-	-	-	-	-	-
				Sneed Elementary Total	\$ 92,584.94	\$ 92,584.94	\$ 92,584.94	\$ -	\$ -	\$ 92,584.94	\$ 92,584.94	\$ 92,584.94	\$ -
32000001-2012	03F-11C15	11303	Completed	Myr-Spk-Treasure Forest Elem.	\$ 87,500.00	\$ 87,500.00	\$ 87,500.00	\$ -	\$ -	\$ 94,290.98	\$ 94,290.98	\$ 94,290.98	\$ -
32000001-2012	03F-11C20	11303	Completed	Myr-Prj-Treasure Forest Elem	15,000.00	6,790.98	6,790.98	-	8,209.02	-	-	-	-
				Treasure Forest Elem Total	\$ 102,500.00	\$ 94,290.98	\$ 94,290.98	\$ -	\$ 8,209.02	\$ 94,290.98	\$ 94,290.98	\$ 94,290.98	\$ -
32000001-2012	03F-11C17	11349	Open	Myr-Spk-Berry Elementary	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	\$ -	\$ 97,500.00	\$ 2,267.28	\$ 2,267.28	\$ 95,232.72
32000001-2012	03F-11C29	11349	Open	Myr-Prj-Berry Spk	10,000.00	2,267.28	2,267.28	-	7,732.72	-	-	-	-
				Berry Elementary Total	\$ 97,500.00	\$ 2,267.28	\$ 2,267.28	\$ 87,500.00	\$ 7,732.72	\$ 97,500.00	\$ 2,267.28	\$ 2,267.28	\$ 95,232.72
32000001-2012	03F-11C18	11350	Open	Myr-Spk-Tijerina Elementary	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	\$ -	\$ 97,500.00	\$ 1,156.45	\$ 1,156.45	\$ 96,343.55
32000001-2012	03F-11C30	11350	Open	Hcd-Prj-Tijerina Spk	10,000.00	1,156.45	1,156.45	-	8,843.55	-	-	-	-
				Spk-Tijerina Elementary Total	\$ 97,500.00	\$ 1,156.45	\$ 1,156.45	\$ 87,500.00	\$ 8,843.55	\$ 97,500.00	\$ 1,156.45	\$ 1,156.45	\$ 96,343.55
32000001-2011	03F-10C61	11316	Open	PRD-PRK-SCHWARTZ PARK	\$ 350,000.00	\$ 335,609.21	\$ 335,609.21	\$ 14,390.79	\$ -	\$ 375,000.00	\$ 308,360.67	\$ 308,360.67	\$ 66,639.33
32000001-2012	03F-11C26	11316	Open	HCD-PRJ-Schwartz Park	25,000.00	6,009.52	6,009.52	-	18,990.48	-	-	-	-
				Spk-Schwartz Park Total	\$ 375,000.00	\$ 341,618.73	\$ 341,618.73	\$ 14,390.79	\$ 18,990.48	\$ 375,000.00	\$ 308,360.67	\$ 308,360.67	\$ 66,639.33
32000001-2010	03F-9C23			Sparks-Eastwood Acad	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
32000001-2007	03F-6C29	8902	Completed	BREWSTER PARK	445,901.53	(6,605.97)	445,901.53	-	-	445,901.53	-	445,901.53	-
32000001-2007	03F-6C30	8903	Completed	Clark Park-Improvements	554,162.24	(5,940.79)	554,162.24	-	-	554,162.24	-	554,162.24	-
32000001-2007	03F-6C31	8904	Completed	HENNESSY PARK	460,428.19	(9,695.03)	460,428.19	-	-	460,428.19	-	460,428.19	-
				Total Parks, Recreational Facilities	\$ 5,613,188.59	\$ 1,214,132.12	\$ 4,699,000.51	\$ 601,888.18	\$ 312,299.90	\$ 5,594,979.57	\$ 1,084,904.53	\$ 4,410,186.59	\$ 1,184,792.98

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32000001-2011	03-10C75	10647	Open	Ibn-Sina Comm Medical Cntr	\$ 52,353.45	\$ 21,100.56	\$ 52,325.45	\$ -	\$ 28.00	\$ 1,270,353.45	\$ 749,327.37	\$ 1,259,528.67	\$ 10,824.78
32000001-2011	03P-10C18	10647	Open	Hcd-Pri-Ibn Sina Clin	1,200,000.00	721,023.59	1,200,000.00	-	-	-	-	-	-
32000001-2012	03E-11C23	10647	Open	Hcd-Prj-Ibn Sina Medical	18,000.00	7,203.22	7,203.22	-	10,796.78	-	-	-	-
				Ibn-Sina Comm Medical Cntr Total	\$ 1,270,353.45	\$ 749,327.37	\$ 1,259,528.67	\$ -	\$ 10,824.78	\$ 1,270,353.45	\$ 749,327.37	\$ 1,259,528.67	\$ 10,824.78
32000001-2011	03-10C94	11037	Open	Hcd-Prj-Ibn Sina Dental Ctr	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 1,325,000.00	\$ 13,756.37	\$ 814,184.37	\$ 510,815.63
32000001-2012	03E-11C14	11037	Open	Hcd-Pri-Ibn Sina Dental	1,300,000.00	-	800,428.00	499,572.00	-	-	-	-	-
32000001-2012	03E-11C32	11037	Open	Hcd-Prj-Ibn Sina Dental	15,000.00	3,756.37	3,756.37	-	11,243.63	-	-	-	-
				Ibn Sina Dental Center Total	\$ 1,325,000.00	\$ 13,756.37	\$ 814,184.37	\$ 499,572.00	\$ 11,243.63	\$ 1,325,000.00	\$ 13,756.37	\$ 814,184.37	\$ 510,815.63
				Total Health Facilities	\$ 2,595,353.45	\$ 763,083.74	\$ 2,073,713.04	\$ 499,572.00	\$ 22,068.41	\$ 2,595,353.45	\$ 763,083.74	\$ 2,073,713.04	\$ 521,640.41
32000001-2012	03-11C37	11356	Open	Hcd-Prj-Hou Shifa Wom/Ch	\$ 800,000.00	\$ 1,302.53	\$ 1,302.53	\$ -	\$ 6,697.47	\$ 858,000.00	\$ 180,268.53	\$ 180,268.53	\$ 677,731.47
32000001-2013	03-12C30	11356	Open	Hcd-Pri-Hou Shifa Women & Chld	212,605.49	-	-	212,605.49	-	-	-	-	-
32000001-2009	03E-8C30	11356	Open	Hcd-Pri-Hou Shifa Women & Chld	64,802.49	-	-	64,802.49	-	-	-	-	-
32000002-2006	03F-4C61	11356	Open	HCD-PRI-HOU SHIFA WOMEN & CHLD	120,667.63	11,616.61	11,616.61	109,051.02	-	-	-	-	-
32000001-2010	03E-9C30	11356	Open	Hcd-Pri-Hou Shifa Women & Chld	284,575.00	-	-	284,575.00	-	-	-	-	-
32000003-2006	03E-3C78	11356	Open	Hcd-Pri-Hou Shifa Women & Chld	167,349.39	167,349.39	167,349.39	-	-	-	-	-	-
				Total Shifa Women & Chld	\$ 858,000.00	\$ 180,268.53	\$ 180,268.53	\$ 671,034.00	\$ 6,697.47	\$ 858,000.00	\$ 180,268.53	\$ 180,268.53	\$ 677,731.47
32000001-2011	03E-10C24	11317	Open	Hcd-Pri-Star Of Hope Mission	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ 325,000.00	\$ 281,477.37	\$ 281,477.37	\$ 43,522.63
32000001-2012	03E-11C24	11317	Open	Hcd-Prj-Star Of Hope	25,000.00	11,477.37	11,477.37	-	13,522.63	-	-	-	-
				Star Of Hope Mission Total	\$ 325,000.00	\$ 311,477.37	\$ 311,477.37	\$ -	\$ 13,522.63	\$ 325,000.00	\$ 281,477.37	\$ 281,477.37	\$ 43,522.63
				Total Abused Women & Children Facility	\$ 1,183,000.00	\$ 491,745.90	\$ 491,745.90	\$ 671,034.00	\$ 20,220.10	\$ 1,183,000.00	\$ 461,745.90	\$ 461,745.90	\$ 721,254.10
32000001-2007	03E-6C43	11367	Open	Hcd-Pri-Bering Omega	\$ 86,344.31	\$ 86,344.31	\$ 86,344.31	\$ -	\$ -	\$ 1,118,000.00	\$ 1,073,836.87	\$ 1,073,836.87	\$ 44,163.13
32000001-2008	03E-7C29	11367	Open	Hcd-Pri-Bering Omega	793.03	793.03	793.03	-	-	-	-	-	-
32000001-2009	03E-8C31	11367	Open	Hcd-Pri-Bering Omega	297,442.71	297,442.71	297,442.71	-	-	-	-	-	-
32000001-2010	03E-9C72	11367	Open	Hcd-Pri-Bering Omega	129.76	129.76	129.76	-	-	-	-	-	-
32000001-2011	03E-10C28	11367	Open	Hcd-Pri-Bering Omega	518,599.53	518,599.53	518,599.53	-	-	-	-	-	-
32000001-2012	03E-11C12	11367	Open	Hcd-Pri-Bering Omega	184,155.07	156,207.76	156,207.76	27,947.31	-	-	-	-	-
32000001-2012	03E-11C36	11367	Open	Hcd-Prj-Bering Omega	18,000.00	1,784.18	1,784.18	-	16,215.82	-	-	-	-
32000002-2006	03E-4C51	11367	Open	Hcd-Pri-Bering Omega	178.17	178.17	178.17	-	-	-	-	-	-
32000005-2006	03E-1C78	11367	Open	Hcd-Pri-Bering Omega	6,957.42	6,957.42	6,957.42	-	-	-	-	-	-
32000011-2006	03E-C564	11367	Open	Hcd-Pri-Bering Omega	5,400.00	5,400.00	5,400.00	-	-	-	-	-	-
				Bering Omega Total	\$ 1,118,000.00	\$ 1,073,836.87	\$ 1,073,836.87	\$ 27,947.31	\$ 16,215.82	\$ 1,118,000.00	\$ 1,073,836.87	\$ 1,073,836.87	\$ 44,163.13
32000014-2006	03S-C204			Thomas St Aids Clinic Phase II	\$ -	\$ -	\$ (17,417.20)	\$ -	\$ 17,417.20	\$ -	\$ -	\$ -	\$ -
32000015-2006	03S-C180			Thomas Street Clinic Rehab.	-	-	(17,531.75)	-	17,531.75	-	-	-	-
				Total Thomas Street Clinic Rehab.	\$ -	\$ -	\$ (34,948.95)	\$ -	\$ 34,948.95	\$ -	\$ -	\$ -	\$ -
				Total Facilities for AIDS Patients	\$ 1,118,000.00	\$ 1,073,836.87	\$ 1,038,887.92	\$ 27,947.31	\$ 51,164.77	\$ 1,118,000.00	\$ 1,073,836.87	\$ 1,073,836.87	\$ 44,163.13
				Total Public Facilities & Improvements	\$ 25,742,045.13	\$ 6,059,429.74	\$ 15,267,442.81	\$ 5,811,449.04	\$ 4,663,153.28	\$ 21,789,741.15	\$ 5,863,690.57	\$ 14,913,300.99	\$ 6,876,440.16
32000001-2010	04-9K01	10377	Completed	Legal Title Searches	\$ 510,578.03	\$ 0.18	\$ 510,578.21	\$ -	\$ (0.18)	\$ 510,578.03	\$ -	\$ 510,578.03	\$ -
32000001-2011	04-10K01	10757	Completed	Lgl-Bld-Lgl Support Danger Bld	545,000.00	1,364.83	359,515.33	-	185,484.67	359,515.29	273.17	359,515.29	-
32000001-2011	04-10K00	10737	Completed	Hpd-Bld-Npc Dangerous Building	3,071,700.00	22,703.35	3,107,307.49	-	(35,607.49)	3,071,700.00	-	3,071,700.00	-
32000001-2011	04-10K02	10744	Open	Hpd-Bld-Npc Code Enforcement	865,507.93	7,331.84	872,178.56	-	(6,670.63)	866,300.00	-	865,507.93	792.07

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Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DESCRIPTION	CITY BUDGET INCLUDING PERMANENT DIFFERENCES	SAP FISCAL YEAR TO DATE	CITY INCEPTION TO DATE INCLUDING PERMANENT DIFFERENCES	ENCUMBRANCES	CITY AVAILABLE BALANCE AS OF 6/30/2013	IDIS BUDGET AMOUNT	PROGRAM YEAR TO DATE DRAWS	HUD DRAWN THRU 6/30/2013	HUD AVAILABLE BALANCE
				Total Clearance, Demolition, Remediation	\$ 4,992,785.96	\$ 31,400.20	\$ 4,849,579.59	\$ -	\$ 143,206.37	\$ 4,808,093.32	\$ 273.17	\$ 4,807,301.25	\$ 792.07
32000001-2012	05A-11S14	11020	Completed	Hlt-Pso-Elderly Service Prog	\$ 447,716.99	\$ 27,228.70	\$ 447,716.99	\$ -	\$ -	\$ 447,716.99	\$ 6,999.00	\$ 447,716.99	\$ -
32000001-2013	05A-12S14	11336	Open	Hlt-Pso-Elderly Service Prog	\$ 397,115.00	\$ 397,112.30	\$ 397,112.30	\$ -	\$ 2.70	\$ 397,115.00	\$ 397,112.30	\$ 397,112.30	\$ 2.70
				Total Elderly Services	\$ 844,831.99	\$ 424,341.00	\$ 844,829.29	\$ -	\$ 2.70	\$ 844,831.99	\$ 404,111.30	\$ 844,829.29	\$ 2.70
32000001-2012	05B-11S38	11016	Open	Hcd-Psh-H.E.A.R.T Prog	\$ 242,861.41	\$ 152,354.66	\$ 242,861.41	\$ -	\$ -	\$ 527,891.53	\$ 286,723.95	\$ 389,921.21	\$ 137,970.32
32000001-2012	05B-11S39	11016	Open	Hcd-Psh-H.E.A.R.T Admin	\$ 37,734.12	\$ 25,043.61	\$ 37,734.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32000001-2013	05H-12S38	11016	Open	Hcd-Psh-H.E.A.R.T Prog	\$ 247,296.00	\$ 109,325.68	\$ 109,325.68	\$ 137,970.32	\$ -	\$ -	\$ -	\$ -	\$ -
				Total H.E.A.R.T Program	\$ 527,891.53	\$ 286,723.95	\$ 389,921.21	\$ 137,970.32	\$ -	\$ 527,891.53	\$ 286,723.95	\$ 389,921.21	\$ 137,970.32
32000001-2012	05B-11S29	11054	Open	Hcd-Psh-Village Learning Cntr	\$ 46,765.92	\$ 42,053.17	\$ 46,765.92	\$ -	\$ -	\$ 46,765.92	\$ 42,053.17	\$ 46,765.92	\$ -
32000001-2013	05H-12S29	11410	Open	Hcd-Psh-Village Learning Cntr	\$ 41,216.00	\$ 3,730.76	\$ 3,730.76	\$ 37,485.24	\$ -	\$ 41,216.00	\$ 3,730.76	\$ 3,730.76	\$ 37,485.24
				Village Learning Cntr Total	\$ 87,981.92	\$ 45,783.93	\$ 50,496.68	\$ 37,485.24	\$ -	\$ 87,981.92	\$ 45,783.93	\$ 50,496.68	\$ 37,485.24
				Total Handicapped Services	\$ 41,216.00	\$ 3,730.76	\$ 3,730.76	\$ 37,485.24	\$ -	\$ 41,216.00	\$ 3,730.76	\$ 3,730.76	\$ 37,485.24
32000001-2011	05D-10S19	10578	Completed	Hcd-Psh-Juvenile Delinq Prev	\$ 456,599.49	\$ -	\$ 456,599.49	\$ -	\$ -	\$ 619,961.46	\$ -	\$ 619,961.46	\$ -
32000001-2011	05D-10S21	10578	Completed	Hcd-Psh-Juvenile Delinq Admin	\$ 163,361.97	\$ -	\$ 163,361.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Juvenile Delinq Prev (HUD 10578)	\$ 619,961.46	\$ -	\$ 619,961.46	\$ -	\$ -	\$ 619,961.46	\$ -	\$ 619,961.46	\$ -
32000001-2008	05D-7S19	10995	Completed	Hcd-Psh-Juvenile Delinquency	\$ 7,120.00	\$ 7,120.00	\$ 7,120.00	\$ -	\$ -	\$ 706,293.92	\$ 312,951.98	\$ 706,293.92	\$ -
32000001-2010	05D-9S23	10995	Completed	Hcd-Psh-Juvenile Delinquency	\$ 200,411.94	\$ 200,411.92	\$ 200,411.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32000001-2012	05D-11S19	10995	Completed	Hcd-Psh-Juvenile Delinq. Prev	\$ 369,084.00	\$ 85,221.92	\$ 369,084.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32000001-2012	05D-11S21	10995	Completed	Hcd-Psh-Juvenile Delinq Admin	\$ 129,678.00	\$ 20,198.14	\$ 129,678.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Juvenile Delinq Prev (HUD 10995)	\$ 706,293.92	\$ 312,951.88	\$ 706,293.92	\$ -	\$ -	\$ 706,293.92	\$ 312,951.98	\$ 706,293.92	\$ -
32000001-2013	05D-12S19	11334	Open	Hcd-Psh-Juvenile Delinquency	\$ 360,011.00	\$ 13,618.52	\$ 13,618.52	\$ 346,392.48	\$ -	\$ 439,572.00	\$ 38,565.80	\$ 38,565.80	\$ 401,006.20
32000001-2013	05D-12S21	11334	Open	Hcd-Psh-Juvenile Delinq Admin	\$ 79,561.00	\$ 24,947.28	\$ 24,947.28	\$ 54,613.72	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Juvenile Delinq Prev (HUD 11334)	\$ 439,572.00	\$ 38,565.80	\$ 38,565.80	\$ 401,006.20	\$ -	\$ 439,572.00	\$ 38,565.80	\$ 38,565.80	\$ 401,006.20
32000001-2013	05D-12S00	11285	Open	Prd-Pso-Mayor'S After School	\$ 290,884.00	\$ 222,094.33	\$ 222,094.33	\$ 67,989.67	\$ 800.00	\$ 290,884.00	\$ 155,125.05	\$ 155,125.05	\$ 135,758.95
32000001-2013	05D-12S10	11354	Open	Prd-Pso-Youth Enrichment	\$ 428,219.00	\$ 304,362.39	\$ 304,362.39	\$ -	\$ 123,856.61	\$ 428,219.00	\$ 304,362.39	\$ 304,362.39	\$ 123,856.61
32000001-2012	05D-11S00	10989	Completed	Prd-Pso-Mayor'S After School	\$ 348,807.88	\$ 5,694.96	\$ 348,807.88	\$ -	\$ -	\$ 348,807.88	\$ 5,694.96	\$ 348,807.88	\$ -
				Total Youth Services	\$ 2,833,738.26	\$ 883,669.46	\$ 2,240,085.78	\$ 468,995.87	\$ 124,656.61	\$ 2,833,738.26	\$ 816,700.18	\$ 2,173,116.50	\$ 660,621.76
32000001-2010	05H-9S77	11153	Open	Hcd-Psh-Goodwill Industries	\$ 112,238.21	\$ 102,820.35	\$ 102,820.35	\$ 9,417.86	\$ -	\$ 112,238.21	\$ 102,820.35	\$ 102,820.35	\$ 9,417.86
32000001-2013	05H-12S39			Hcd-Psh-Comm Rehab-Goodwill	\$ 98,918.00	\$ -	\$ -	\$ 98,918.00	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Goodwill Industries	\$ 211,156.21	\$ 102,820.35	\$ 102,820.35	\$ 108,335.86	\$ -	\$ 112,238.21	\$ 102,820.35	\$ 102,820.35	\$ 9,417.86
32000001-2012	05H-11S47	11078	Open	Hcd-Psh-Capital Idea Houston	\$ 280,595.53	\$ 185,739.16	\$ 257,606.23	\$ 22,989.30	\$ -	\$ 280,595.53	\$ 165,816.55	\$ 257,606.23	\$ 22,989.30
32000001-2013	05H-12S47			Hcd-Psh-Wf Dev-Capital Idea	\$ 247,296.00	\$ -	\$ -	\$ 247,296.00	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Capital Idea Houston	\$ 527,891.53	\$ 185,739.16	\$ 257,606.23	\$ 270,285.30	\$ -	\$ 280,595.53	\$ 165,816.55	\$ 257,606.23	\$ 22,989.30
				Total Employment Training	\$ 739,047.74	\$ 288,559.51	\$ 360,426.58	\$ 378,621.16	\$ -	\$ 392,833.74	\$ 268,636.90	\$ 360,426.58	\$ 32,407.16
32000001-2011	05I-10S11	10616	Completed	Gsd-Pso-Graffiti Removal	\$ 66,656.10	\$ (33,198.94)	\$ 66,656.10	\$ -	\$ -	\$ 66,656.10	\$ -	\$ 66,656.10	\$ -
32000001-2012	05I-11S11	11030	Completed	Gsd-Pso-Graffiti Removal	\$ 61,154.36	\$ 35,711.41	\$ 61,154.36	\$ -	\$ -	\$ 61,154.36	\$ 39,754.61	\$ 61,154.36	\$ -
				Total Crime Awareness	\$ 127,810.46	\$ 2,512.47	\$ 127,810.46	\$ -	\$ -	\$ 127,810.46	\$ 39,754.61	\$ 127,810.46	\$ -
32000001-2011	05L-10S01	10577	Completed	Hcd-Psh-Day Care Program	\$ 445,194.00	\$ -	\$ 445,194.00	\$ -	\$ -	\$ 597,693.69	\$ -	\$ 597,693.69	\$ -
32000001-2011	05L-10S03	10577	Completed	Hcd-Psh-Day Care Admin	\$ 152,499.69	\$ -	\$ 152,499.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Total Day Care Program (HUD 10577)	\$ 597,693.69	\$ -	\$ 597,693.69	\$ -	\$ -	\$ 597,693.69	\$ -	\$ 597,693.69	\$ -

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32000001-2010	05L-9S24	10996	Completed	Hcd-Psh-Day Care	\$ 158,528.91	\$ 158,528.91	\$ 158,528.91	\$ -	\$ -	\$ 667,374.23	\$ 277,650.79	\$ 667,374.23	\$ -
32000001-2011	05L-10S28	10996	Completed	Hcd-Psh-Day Care	30,690.32	30,690.32	30,690.32	-	-	-	-	-	-
32000001-2012	05L-11S01	10996	Completed	Hcd-Psh-Day Care Program	353,835.00	68,113.11	353,835.00	-	-	-	-	-	-
32000001-2012	05L-11S03	10996	Completed	Hcd-Psh-Day Care Admin	124,320.00	20,318.45	124,320.00	-	-	-	-	-	-
				Total Day Care Program (HUD 10996)	\$ 667,374.23	\$ 277,650.79	\$ 667,374.23	\$ -	\$ -	\$ 667,374.23	\$ 277,650.79	\$ 667,374.23	\$ -
32000001-2013	05L-12S01	11335	Open	Hcd-Psh-Day Care Program	\$ 344,921.00	\$ 21,347.04	\$ 21,347.04	\$ 323,573.96	\$ -	\$ 421,410.00	\$ 46,170.27	\$ 46,170.27	\$ 375,239.73
32000001-2013	05L-12S03	11335	Open	Hcd-Psh-Day Care Admin	76,489.00	24,823.23	24,823.23	51,665.77	-	-	-	-	-
				Total Day Care Program (HUD 11335)	\$ 421,410.00	\$ 46,170.27	\$ 46,170.27	\$ 375,239.73	\$ -	\$ 421,410.00	\$ 46,170.27	\$ 46,170.27	\$ 375,239.73
				Total Child Care Services	\$ 1,691,477.92	\$ 323,821.06	\$ 1,311,238.19	\$ 375,239.73	\$ -	\$ 1,686,477.92	\$ 323,821.06	\$ 1,311,238.19	\$ 375,239.73
32000001-2008	05M-7S48	10579	Completed	Hcd-Psh-Healthcare Homeless	\$ 32,880.00	\$ -	\$ 32,880.00	\$ -	\$ -	\$ 169,880.00	\$ -	\$ 169,880.00	\$ -
32000001-2011	05M-10S27	10579	Completed	Hcd-Psh-Healthcare Homeless	137,000.00	-	137,000.00	-	-	-	-	-	-
				Total Healthcare Homeless (HUD 10579)	\$ 169,880.00	\$ -	\$ 169,880.00	\$ -	\$ -	\$ 169,880.00	\$ -	\$ 169,880.00	\$ -
32000001-2012	05M-11S27	11013	Open	Hcd-Psh-Healthcare Hless Prog	\$ 133,909.80	\$ 78,127.12	\$ 133,909.80	\$ -	\$ -	\$ 262,186.45	\$ 134,921.22	\$ 193,507.09	\$ 68,679.36
32000001-2013	05-12S27	11013	Open	Hcd-Psh-Healthcare H/Less Prog	22,824.00	5,174.66	54,144.66	68,679.34	-	-	-	-	-
32000001-2012	05M-11S28	11013	Open	Hcd-Psh-Healthcare Hless Prog	5,322.65	2,249.44	5,452.63	0.02	-	-	-	-	-
				Total Healthcare Homeless (HUD 11013)	\$ 262,186.45	\$ 134,921.22	\$ 193,507.09	\$ 68,679.36	\$ -	\$ 262,186.45	\$ 134,921.22	\$ 193,507.09	\$ 68,679.36
32000001-2011	05M-10S37	11029	Completed	Hlt-Pso-Tuberculosis Control	\$ 27,516.00	\$ 27,516.00	\$ 27,516.00	\$ -	\$ -	\$ 579,454.00	\$ 27,516.00	\$ 579,454.00	\$ -
32000001-2012	05M-11S35	11029	Completed	Hlt-Pso-Tuberculosis Control	551,938.00	(15,451.95)	551,938.00	-	-	-	-	-	-
				Total Tuberculosis Control (HUD 11029)	\$ 579,454.00	\$ 12,064.05	\$ 579,454.00	\$ -	\$ -	\$ 579,454.00	\$ 27,516.00	\$ 579,454.00	\$ -
32000001-2009	05M-8S35	9626	Completed	Tuberculosis Control	\$ 498,133.32	\$ 350.11	\$ 498,133.32	\$ -	\$ -	\$ 498,133.32	\$ -	\$ 498,133.32	\$ -
32000001-2008	05-7S35	8964	Completed	Tuberculosis Control	525,219.23	169,224.23	525,264.23	-	(45.00)	525,219.23	-	525,219.23	-
32000001-2010	05M-9S35	10265	Completed	Tuberculosis Control Program	501,530.00	(312.50)	501,530.00	-	-	501,530.00	-	501,530.00	-
32000001-2011	05-10S34	10576	Completed	Hcd-Psh-Essential&Support Serv	784,624.20	94,912.68	784,624.20	-	-	784,624.20	94,912.68	784,624.20	-
32000001-2011	05M-10S36	10615	Completed	Hlt-Pso-Hiv/Aids Education Prg	234,130.66	(2,500.00)	234,130.66	-	-	234,130.66	-	234,130.66	-
32000001-2011	05-10S43	10755	Completed	Hlt-Pso-Sunnyside Health Ctr	204,622.97	(54,394.49)	204,622.97	-	-	204,622.97	932.20	204,622.97	-
32000001-2012	05M-11S36	11024	Completed	Hlt-Pso-Hiv/Aids Education Prg	220,110.48	69,264.01	220,117.73	-	(7.25)	220,110.48	58,305.87	220,110.48	-
32000001-2012	05M-11S43	11038	Completed	Hlt-Pso-Sunnyside Health Ctr	198,546.00	410.79	198,546.00	-	-	198,546.00	410.79	198,546.00	-
32000001-2013	05M-12S36	11333	Open	Hlt-Pso-Hiv/Aids Education Prg	196,885.00	165,834.66	165,834.66	33,250.43	(8,200.09)	196,885.00	165,834.66	165,834.66	31,050.34
32000001-2013	05M-12S15	11355	Open	Hcd-Pso-Chronic Disease Prev	106,000.00	2,589.15	2,589.15	8,825.11	94,585.77	106,000.00	2,589.15	2,589.15	103,410.85
32000001-2013	05M-12S37	11412	Open	Hcd-Pso-Comm Mental Health Svc	200,000.00	750.00	750.00	6,400.00	192,850.00	200,000.00	750.00	750.00	199,250.00
				Total Health Services	\$ 4,681,322.31	\$ 424,059.32	\$ 4,278,984.01	\$ 117,154.90	\$ 285,183.40	\$ 4,681,322.31	\$ 486,172.57	\$ 4,278,931.76	\$ 402,390.55
32000001-2012	05-11S46	11079	Open	Hpl-Pso-Mobile Library	\$ 111,388.00	\$ 97,384.64	\$ 102,973.00	\$ -	\$ 8,415.00	\$ 111,388.00	\$ 97,384.64	\$ 102,973.00	\$ 8,415.00
32000001-2013	05-12S46	11378	Open	Hpl-Pso-Mobile Library	98,781.00	16,988.89	16,988.89	-	81,792.11	98,781.00	16,988.89	16,988.89	81,792.11
				Total Mobile Library	\$ 210,169.00	\$ 114,373.53	\$ 119,961.89	\$ -	\$ 90,207.11	\$ 210,169.00	\$ 114,373.53	\$ 119,961.89	\$ 90,207.11
32000001-2012	05-11S76	11033	Open	Hcd-Psh-Search Mobile Outreach	\$ 131,640.35	\$ 108,472.57	\$ 131,640.35	\$ -	\$ -	\$ 263,277.35	\$ 151,105.36	\$ 177,454.24	\$ 85,823.11
32000001-2012	05-11S77	11033	Open	Hcd-Search Admin	8,302.00	5,120.90	8,302.00	-	-	-	-	-	-
32000001-2013	05-12S28	11033	Open	Hcd-Psh-Search Homeless Svcs	123,335.00	37,511.89	37,511.89	85,823.11	-	-	-	-	-
				Total Homeless Essential Services	\$ 263,277.35	\$ 151,105.36	\$ 177,454.24	\$ 85,823.11	\$ -	\$ 263,277.35	\$ 151,105.36	\$ 177,454.24	\$ 85,823.11
32000001-2012	05-11S20	11039	Completed	Hlt-Pso-Re-Entry Program	\$ 60,094.46	\$ 27,995.94	\$ 60,094.46	\$ -	\$ -	\$ 60,094.46	\$ 8,168.92	\$ 60,094.46	\$ -
32000001-2013	05-12S20	11337	Open	Hlt-Pso-Re-Entry Program	100,000.00	96,321.15	96,321.15	-	3,678.85	100,000.00	86,104.87	86,104.87	13,895.13

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				Total Ex-Offenders Program	\$ 160,094.46	\$ 124,317.09	\$ 156,415.61	\$ -	\$ 3,678.85	\$ 160,094.46	\$ 94,273.79	\$ 146,199.33	\$ 13,895.13
32000001-2009	05-8S13	9763	Completed	Mayor'S Immigrant & Refugee	\$ 67,603.00	\$ -	\$ 131,647.22	\$ -	\$ (64,044.22)	\$ 67,603.00	\$ -	\$ 67,603.00	\$ -
32000001-2012	05-11S72	11015	Completed	Hcd-Psh-Homeless Mgt Info Sys	54,083.00	24,644.21	54,083.00	-	-	54,083.00	24,144.60	54,083.00	-
				Total Other Services	\$ 121,686.00	\$ 24,644.21	\$ 185,730.22	\$ -	\$ (64,044.22)	\$ 121,686.00	\$ 24,144.60	\$ 121,686.00	\$ -
32000001-2010	05-9S02			Public Services Unallocated	\$ 366.85	\$ -	\$ -	\$ -	\$ 366.85	\$ -	\$ -	\$ -	\$ -
32000001-2011	05-10S02			Hcd-Una-Public Service Una	4,823.90	-	-	-	4,823.90	-	-	-	-
32000001-2011	05-10S07			Hcd-Psh-Neighborhood Pub Serv	71,161.23	-	-	-	71,161.23	-	-	-	-
32000001-2012	05-11S02			Hcd-Una-Public Service Una	36,351.74	-	-	-	36,351.74	-	-	-	-
32000001-2013	05-12S02			Hcd-Una-Public Service Una	636,308.32	-	-	-	636,308.32	-	-	-	-
32000012-2006	05-S479			F177 Homeless Cold & Wet Prog.	1,674.49	-	-	-	1,674.49	-	-	-	-
				Total Unallocated Public Services	\$ 749,012.04	\$ -	\$ -	\$ -	\$ 749,012.04	\$ -	\$ -	\$ -	\$ -
				Total General & Unallocated Svc	\$ 1,505,913.34	\$ 414,440.19	\$ 639,561.96	\$ 85,823.11	\$ 780,528.27	\$ 755,226.81	\$ 383,897.28	\$ 565,301.46	\$ 189,925.35
				Total Public Services	\$ 12,035,015.47	\$ 3,093,910.89	\$ 10,243,354.16	\$ 1,601,290.33	\$ 1,190,370.98	\$ 11,938,114.94	\$ 3,055,601.78	\$ 10,102,072.13	\$ 1,836,042.81
32000001-2010	08-9H10	10242	Completed	Relocation	\$ 431,546.00	\$ 98,864.64	\$ 431,546.00	\$ -	\$ -	\$ 431,546.00	\$ 948.64	\$ 431,546.00	\$ -
32000001-2011	08-10H10	10605	Open	Hcd-S/F Home Repair Relocation	431,546.00	66,998.71	430,333.32	352.89	859.79	431,546.00	66,998.97	431,233.32	312.68
32000001-2012	08-11H10	11012	Open	Hcd-Sfr-S/F Home Repair Reloc	300,000.00	289,475.76	289,519.48	10,480.52	-	300,000.00	289,475.76	289,519.48	10,480.52
32000001-2013	08-12HA2	11286	Open	Hcd-Sfr-Crown Relocation	200,000.00	198,735.44	198,735.44	5,459.56	(4,195.00)	200,000.00	198,735.44	198,735.44	1,264.56
32000001-2013	08-12H10	11290	Open	Hcd-Sfr-S/F Home Repair Reloc	172,000.00	75,581.95	75,581.95	24,508.05	71,910.00	172,000.00	69,866.12	69,866.12	102,133.88
				Total Relocation	\$ 1,535,092.00	\$ 630,640.76	\$ 1,425,116.11	\$ 40,801.02	\$ 68,574.79	\$ 1,535,092.00	\$ 626,024.93	\$ 1,420,900.36	\$ 114,191.64
32000007-2006	14A-H915	653	Completed	Ntl Assoc. Minrty Con-Psi	\$ 6,493,911.17	\$ -	\$ 6,493,855.11	\$ -	\$ 2,056.00	\$ 6,040,974.63	\$ -	\$ 6,040,974.63	\$ -
32000001-2007	14A-6HA1	9126	Completed	S/F Housing Repair Program	1,285,881.57	-	1,285,881.57	22,440.67	(22,440.67)	1,282,855.47	-	1,282,855.47	-
32000001-2008	14A-7HA1	9162	Open	S/F Housing Repair Program	3,911,251.00	66,145.50	3,529,436.08	330,043.14	51,771.78	3,892,891.00	57,000.75	3,502,147.23	390,743.77
32000001-2009	14A-8HA1	9674	Open	Single Family Housing Repair	3,911,251.00	-	3,287,307.15	153,433.85	-	3,911,251.00	-	3,757,307.15	153,943.85
32000001-2010	14A-9HA1	10274	Open	Single Family Housing Repair	3,911,251.00	9,528.65	3,596,440.75	309,105.15	3,905.10	3,911,251.00	48,409.44	3,592,043.45	319,207.55
32000001-2011	14A-10HA1	10613	Open	Hcd-Sfr-S/F Housing Repair	2,460,354.00	167,940.56	511,201.94	1,949,151.92	0.34	2,460,354.00	156,045.96	499,307.34	1,961,046.66
32000001-2013	14A-12HA1			Hcd-Sfr-S/F Housing Repair	2,513,124.72	-	-	-	2,513,124.72	-	-	-	-
32000012-2006	14A-H429			Fema Section 1362 Program	1,011.30	-	-	-	1,011.30	-	-	-	-
				Total Single Family Rehab	\$ 24,488,035.76	\$ 243,614.71	\$ 19,173,922.66	\$ 2,764,684.53	\$ 2,541,428.57	\$ 21,499,577.10	\$ 261,456.15	\$ 18,674,635.27	\$ 2,824,941.83
32000001-2006	14B-5HA0	11100	Open	Hcd-Mft-2100 Memorial	\$ 1,622,124.71	\$ 1,622,124.71	\$ 1,622,124.71	\$ -	\$ -	\$ 2,309,869.00	\$ 2,309,869.00	\$ 2,309,869.00	\$ -
32000001-2007	14B-6HA3	11100	Open	Hcd-Mft-2100 Memorial	652,981.26	652,981.26	652,981.26	-	-	-	-	-	-
32000002-2006	14B-4HA0	11100	Open	Hcd-Mft-2100 Memorial	34,763.03	34,763.03	34,763.03	-	-	-	-	-	-
				Total 2100 Memorial	\$ 2,309,869.00	\$ 2,309,869.00	\$ 2,309,869.00	\$ -	\$ -	\$ 2,309,869.00	\$ 2,309,869.00	\$ 2,309,869.00	\$ -
32000001-2011	14B-10H01	11342	Open	Hcd-Mfr-Houston Heights Towers	\$ 2,300,897.00	\$ 2,300,897.00	\$ 2,300,897.00	\$ -	\$ -	\$ 2,965,131.00	\$ 2,694,094.36	\$ 2,694,094.36	\$ 271,036.64
32000001-2012	14B-11HA3	11342	Open	Hcd-Mfr-Houston Heights Towers	664,234.00	664,234.00	664,234.00	-	-	-	-	-	-
				Total Houston Heights Tower (HUD 11342)	\$ 2,965,131.00	\$ 2,965,131.00	\$ 2,965,131.00	\$ -	\$ -	\$ 2,965,131.00	\$ 2,694,094.36	\$ 2,694,094.36	\$ 271,036.64
32000001-2011	14B-10H03			Hcd-Prj-Heights Tower	\$ 12,000.00	\$ 8,998.96	\$ 8,998.96	\$ -	\$ 3,001.04	\$ -	\$ -	\$ -	\$ -
32000001-2011	14B-10H22			Lgl-Prj-Houston Heights Tower	16,500.00	16,477.50	16,477.50	22.50	-	-	-	-	-
32000001-2013	14B-12HA9			Hcd-Prj-Houston Heights	25,000.00	990.00	990.00	-	24,010.00	-	-	-	-
32000001-2011	14B-10H02			Hfd-Prj-Heights Tower Inspect	10,740.00	-	-	10,740.00	-	-	-	-	-
				Total Houston Heights Tower (No HUD #)	\$ 64,240.00	\$ 26,466.46	\$ 26,466.46	\$ 10,762.50	\$ 27,011.04	\$ -	\$ -	\$ -	\$ -

City of Houston
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CDBG Program Spending

Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DESCRIPTION	CITY BUDGET INCLUDING PERMANENT DIFFERENCES	SAP FISCAL YEAR TO DATE	CITY INCEPTION TO DATE INCLUDING PERMANENT DIFFERENCES	ENCUMBRANCES	CITY AVAILABLE BALANCE AS OF 6/30/2013	IDIS BUDGET AMOUNT	PROGRAM YEAR TO DATE DRAWS	HUD DRAWN THRU 6/30/2013	HUD AVAILABLE BALANCE
32000001-2006	14B-5HAE	11357	Open	Hcd-Mfr-Gulf Coast Arms	\$ 359,108.81	\$ 359,108.81	\$ 359,108.81	\$ -	\$ -	\$ 6,695,750.00	\$ 6,478,686.45	\$ 6,478,686.45	\$ 217,063.55
32000001-2007	14B-6HC8	11357	Open	Hcd-Mfr-Gulf Coast Arms	440,131.00	440,131.00	440,131.00	-	-	-	-	-	-
32000001-2012	14B-11HA4	11357	Open	Hcd-Mfr-Gulf Coast Arms	2,813,516.00	2,813,516.00	2,813,516.00	-	-	-	-	-	-
32000001-2013	14B-12HA6	11357	Open	Hcd-Mr-Gulf Coast Arms	2,721,353.00	2,535,039.45	2,535,039.45	186,313.55	-	-	-	-	-
32000004-2006	14B-2HA0	11357	Open	Hcd-Mfr-Gulf Coast Arms	340,891.19	340,891.19	340,891.19	-	-	-	-	-	-
32000001-2011	14H-10HA3	11357	Open	Lgl-Prj-Gulf Coast Arms	20,750.00	-	-	10,422.35	10,327.65	-	-	-	-
				Total Gulf Coast Arms	\$ 6,695,750.00	\$ 6,488,686.45	\$ 6,488,686.45	\$ 196,735.90	\$ 10,327.65	\$ 6,695,750.00	\$ 6,478,686.45	\$ 6,478,686.45	\$ 217,063.55
32000009-2006	14B-H712			The Park At Bellaire Apts	\$ 825,002.21	\$ -	\$ 825,002.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32000012-2006	14B-H435			F177 East End Hhec	-	-	(10,601.70)	-	10,601.70	-	-	-	-
32000001-2006	14B-5HA5			Multi-Family Acq/Rehab	62,631.00	-	-	-	62,631.00	-	-	-	-
32000001-2007	14B-6HA5			Multi-Family Acquisition Rehab	168,985.39	-	-	-	168,985.39	-	-	-	-
32000001-2012	14A-11HA2			Hcd-Mf-Acq/Reh/New Con/Reloc	237,369.00	-	-	-	237,369.00	-	-	-	-
32000001-2013	14A-12HA3			Hcd-Mf-Acq/Reh/New Con/Reloc	28,382.00	-	-	-	28,382.00	-	-	-	-
				Total Other Multi-Family Rehab	\$ 1,222,369.60	\$ -	\$ 814,400.51	\$ -	\$ 507,969.09	\$ -	\$ -	\$ -	\$ -
				Total Multi-Family Rehab	\$ 13,357,359.60	\$ 11,790,521.11	\$ 12,604,553.42	\$ 207,498.40	\$ 545,307.78	\$ 11,970,750.00	\$ 11,482,649.81	\$ 11,482,649.81	\$ 488,100.19
32000001-2013	14G-12C33	11397	Open	Hcd-Mfr-4600 Main St	\$ 1,971,618.00	\$ 1,920,363.76	\$ 1,920,363.76	\$ 51,254.24	\$ -	\$ 1,971,618.00	\$ 1,913,927.38	\$ 1,913,927.38	\$ 57,690.62
				Total Acquisition for Rehab	\$ 1,971,618.00	\$ 1,920,363.76	\$ 1,920,363.76	\$ 51,254.24	\$ -	\$ 1,971,618.00	\$ 1,913,927.38	\$ 1,913,927.38	\$ 57,690.62
32000001-2007	14H-6HA8	8419	Completed	General Program Administration	\$ 1,540,000.00	\$ 49,987.72	\$ 1,540,000.00	\$ -	\$ -	\$ 1,540,000.00	\$ 51,895.92	\$ 1,540,000.00	\$ -
32000001-2008	14H-7HA8	8962	Open	General Housing Administration	1,500,000.00	31,073.34	1,500,000.00	-	-	1,500,000.00	31,573.34	1,500,000.00	-
32000001-2009	14H-8HA8	9438	Completed	General Housing Administration	1,500,005.00	(1.11)	1,500,005.00	-	-	1,500,005.00	-	1,500,005.00	-
32000001-2010	14H-9HA8	10261	Completed	General Housing Admin	1,360,000.00	22,314.86	1,360,000.00	-	-	1,360,000.00	-	1,360,000.00	-
32000001-2010	14H-9H81	10364	Open	Hcd-Sfr-Barnes & Turner	140,000.00	2,379.00	88,041.75	56,958.25	-	140,000.00	2,379.00	83,041.75	56,958.25
32000001-2011	14H-10HA8	10611	Open	Hcd-Cdbg-Rehab Adm Prj Deliver	1,019,010.00	(55,655.81)	952,207.93	13,744.00	53,328.07	1,019,010.00	11,267.36	952,207.93	66,802.07
32000001-2011	14H-10HA9	10722	Open	Hlt-Prj-Lead Based Paint	421,000.00	90,055.95	536,991.02	-	(115,291.02)	421,000.00	-	421,000.00	-
32000001-2012	14H-11HA8	10956	Open	Hcd-Adm-Rehab Admin Projec Del	1,800,000.00	1,023,577.67	1,967,420.46	-	(167,420.46)	1,800,000.00	801,555.67	1,799,521.21	478.79
32000001-2013	14H-12HA8	11178	Open	Hcd-Cdbg-Rehab Adm Prj Del	1,175,000.00	337,473.43	337,473.43	49,900.00	787,626.57	1,175,000.00	337,473.43	337,473.43	837,526.57
32000001-2006	14H-5HA4			Hcd-Adm-General Admin	4,015.84	-	-	-	4,015.84	-	-	-	-
32000012-2006	14H-H428			F177 H.R. Project Mgmt. Serv.	81.77	-	-	-	81.77	-	-	-	-
				Total Housing Program Administration	\$ 10,459,112.61	\$ 1,501,704.19	\$ 9,776,439.59	\$ 120,332.25	\$ 562,300.77	\$ 10,455,015.00	\$ 1,236,144.72	\$ 9,493,249.32	\$ 961,765.68
32000001-2008	14I-7HAC	9379	Completed	Lead Based Paint Hazard Demo	\$ 325,000.00	\$ 2,174.18	\$ 325,000.00	\$ -	\$ -	\$ 325,000.00	\$ 2,174.18	\$ 325,000.00	\$ -
32000001-2009	14I-8H79	10323	Completed	Lead Based Paint Hazard Demo	325,000.00	13,353.19	325,000.00	-	-	325,000.00	13,353.19	325,000.00	-
32000001-2010	14I-9H22	10609	Open	Hlt-Pso-Lead Based Paint Demo	325,000.00	220,958.35	313,496.17	0.40	11,503.43	325,000.00	220,958.35	313,496.17	11,503.83
32000001-2011	14I-10H77	10983	Open	Hlt-Pso-Lead Based Paint Demo	325,000.00	52,386.41	247,575.21	3,691.29	73,733.50	325,000.00	58,680.33	246,122.61	78,877.39
32000001-2012	14I-11H77	11182	Open	Hcd-Pso-Lead Based Paint Demo	325,000.00	227,465.07	227,465.07	15,290.16	82,244.77	325,000.00	217,260.62	217,260.62	107,739.38
32000001-2013	14I-12H77	11344	Open	Hcd-Pso-Lead Hazard Demo 09	325,000.00	167,871.48	167,871.48	50,147.25	106,981.27	325,000.00	167,871.48	167,871.48	157,128.52
32000001-2013	14I-12H76	11388	Open	Hcd-Pso-Lead Hazard Demo 11	325,000.00	41,405.08	41,405.08	150,565.17	133,029.75	325,000.00	41,405.08	41,405.08	283,594.92
32000001-2008	14I-7HAD	9655	Completed	Lead Based Paint Hazard Round	325,000.00	41,076.57	325,000.00	-	-	325,000.00	33,330.05	325,000.00	-
32000001-2009	14I-8H78	10322	Completed	Lead Based Paint Hazard	325,000.00	34,174.61	325,000.00	-	-	325,000.00	16,790.23	325,000.00	-
32000001-2010	14I-9H21	10610	Open	Hlt-Pso-Lead Based Paint Hazar	325,000.00	202,509.03	298,658.87	-	26,341.13	325,000.00	202,509.03	298,658.87	26,341.13
32000001-2011	14I-10H78	10984	Open	Hlt-Pso0 Lead Paint Hazard	325,000.00	51,339.07	208,160.60	35,709.04	81,130.36	325,000.00	66,725.12	206,162.27	118,837.73

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Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DESCRIPTION	CITY BUDGET INCLUDING PERMANENT DIFFERENCES	SAP FISCAL YEAR TO DATE	CITY INCEPTION TO DATE INCLUDING PERMANENT DIFFERENCES	ENCUMBRANCES	CITY AVAILABLE BALANCE AS OF 6/30/2013	IDIS BUDGET AMOUNT	PROGRAM YEAR TO DATE DRAWS	HUD DRAWN THRU 6/30/2013	HUD AVAILABLE BALANCE
32000001-2012	14I-11H78	11183	Open	Hlt-Pso-Lead Based Paint Hazard	325,000.00	170,850.95	170,850.95	27,593.40	126,555.65	325,000.00	170,850.95	170,850.95	154,149.05
32000001-2013	14I-12H75	11343	Open	Hlt-Pso-Lead Hazard Strl	325,000.00	29,395.44	29,395.44	137,632.73	157,971.83	325,000.00	25,454.37	25,454.37	299,545.63
32000001-2010	14I-9H59	10324	Open	Lead Based Paint Testing	421,000.00	-	385,857.49	-	35,142.51	421,000.00	-	385,857.49	35,142.51
32000001-2012	14I-11H20	11094	Open	Hlt-Sfr-Lead Based Paint Testg	350,000.00	240,258.31	498,800.58	-	(148,800.58)	350,000.00	91,457.73	350,000.00	-
32000001-2013	14I-12H20			Hlt-Sfr-Lead Based Paint Testg	100,000.00	-	-	-	100,000.00	-	-	-	-
32000001-2013	14I-12H78			Hlt-Pso-Lead Based Paint Match	-	-	-	-	-	-	-	-	-
				Total Lead-Based Paint	\$ 5,096,000.00	\$ 1,495,217.74	\$ 3,889,536.94	\$ 420,629.44	\$ 785,833.62	\$ 4,996,000.00	\$ 1,328,820.71	\$ 3,723,139.91	\$ 1,272,860.09
				Total Housing Programs	\$ 55,372,125.97	\$ 16,951,053.31	\$ 47,364,816.37	\$ 3,564,398.86	\$ 4,442,910.74	\$ 50,892,960.10	\$ 16,222,998.77	\$ 45,287,601.69	\$ 5,605,358.41
32000001-2010	15-9K02	10331	Completed	Code Enforcement	8,130.00	-	971,414.19	-	(105,114.19)	866,300.00	-	866,300.00	-
32000001-2012	15-11K02	11025	Open	Hpd-Bld-Npc Code Enforcement	3,159,400.00	123,431.88	3,029,568.67	-	120,831.33	3,150,400.00	104,514.45	3,025,708.15	124,691.85
32000001-2012	15-11K01	11095	Open	Lgl-Bld-Legal Title Search	436,000.00	410,425.36	795,923.71	-	(359,923.71)	436,000.00	50,501.65	436,000.00	-
32000001-2013	15-12K02	11358	Open	Don-Bld-Npc Code Enforcement	2,791,483.00	2,706,215.88	2,706,215.88	-	85,267.12	2,791,483.00	2,707,615.43	2,707,615.43	83,867.57
32000001-2013	15-12K01			Lgl-Bld-Legal Title Search	218,000.00	-	-	-	218,000.00	-	-	-	-
				Total Code Enforcement	\$ 7,162,183.00	\$ 3,249,073.12	\$ 7,503,122.45	\$ -	\$ (40,939.45)	\$ 7,244,183.00	\$ 2,862,631.53	\$ 7,035,623.58	\$ 208,559.42
32000001-2011	18A-10E05	11396	Open	Hcd-Ecd-Houston Redev Authorit	2,000,000.00	2,000,000.00	2,000,000.00	-	-	4,000,000.00	4,000,000.00	4,000,000.00	-
32000001-2013	18A-12E05	11396	Open	Hcd-Ecd-Houston Redev Authorit	2,000,000.00	2,000,000.00	2,000,000.00	-	-	4,000,000.00	4,000,000.00	4,000,000.00	-
				Total Houston Redev Authorit	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -
32000001-2010	18A-9E01			Economic Develop-Unallocated	48,182.00	-	-	-	48,182.00	-	-	-	-
32000001-2013	18A-12E04			Hcd-Sbl-Small Bus. Revolving	452,007.46	-	-	-	452,007.46	-	-	-	-
				Total Economic Development	\$ 4,500,189.46	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ 500,189.46	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -
32000001-2012	20-11A71	11014	Completed	Hcd-Pla-Coalition For Homeless	133,414.99	49,768.37	133,414.99	-	-	133,414.99	49,768.37	133,414.99	-
32000001-2013	20-12A71	11281	Open	Hcd-Pla-Coalition For Homeless	133,415.00	63,100.04	68,100.04	70,314.96	-	133,415.00	63,100.04	63,100.04	70,314.96
				Total Planning	\$ 266,829.99	\$ 112,868.41	\$ 170,515.03	\$ 70,314.96	\$ -	\$ 266,829.99	\$ 112,868.41	\$ 196,515.03	\$ 70,314.96
32000002-2006	21A-4A41	11379	Completed	Hcd-Adm-Program Admin	27,194.83	27,194.83	27,194.83	-	-	27,194.83	27,194.83	27,194.83	-
32000002-2006	21A-4A50	7699	Completed	Citizen Assistance Office	673,126.82	370.74	673,126.82	-	-	672,756.08	-	672,756.08	-
32000001-2007	21A-6A20	8411	Completed	Cdbg Program Administration	6,704,440.43	4,681.76	6,704,440.43	-	-	6,704,440.43	4,681.76	6,704,440.43	-
32000001-2008	21A-7A20	8899	Completed	Cdbg Program Administration	5,742,190.00	1,981.14	5,744,171.30	-	(1,981.30)	5,742,190.00	-	5,742,190.00	-
32000001-2010	21A-9A20	10253	Completed	Cdbg - Admin	5,833,495.15	(3,612.40)	5,833,495.15	-	-	5,833,495.15	-	5,833,495.15	-
32000001-2011	21A-10A20	10587	Open	Hcd-Cdbg-Director Office Admin	6,160,807.59	24,729.71	6,113,637.89	2,482.02	44,697.66	6,059,734.00	-	6,059,734.00	-
32000001-2011	21A-10A21			Hcd-Adm Consulting Services	184,997.00	-	-	10,127.77	174,869.23	-	-	-	-
32000001-2011	21A-10A92	10614	Completed	Fin-Adm-Finance & Admin	90,884.46	(9,216.86)	90,884.46	-	-	90,884.46	49.46	90,884.46	-
32000001-2011	21A-10A90	10756	Completed	Lgl-Adm-Legal Dept	217,242.55	133.25	217,242.55	-	-	217,242.55	139.70	217,242.55	-
32000001-2012	21A-11A20	10952	Open	Hcd-Cdbg-Program Admin	5,179,827.01	(711,596.45)	5,172,843.23	-	6,983.78	5,155,855.68	316,655.88	5,155,855.68	-
32000001-2012	21A-11A21			Hcd-Adm-Procurement-Legal/Audit	300,000.00	-	-	-	300,000.00	-	-	-	-
32000001-2012	21A-11A90	10985	Completed	Lgl-Cdbg-Legal Depart-Admin	426,287.49	3,778.82	426,287.49	-	-	426,287.49	16,649.04	426,287.49	-
32000001-2012	21A-11A92	11044	Completed	Fin-Cdbg-Finance Department	43,324.50	9,530.61	36,692.83	-	6,631.67	36,692.83	264.29	36,692.83	-
32000001-2013	21A-12A20	11177	Open	Hcd-Cdbg-Admin Svcs	4,852,675.03	6,995,348.61	6,995,348.61	2,682.29	(2,145,355.87)	4,852,675.03	4,833,555.80	4,852,675.03	-
32000001-2013	21D-12A80	11308	Open	Hcd-Pla-Fair Housing Activity	150,000.00	50,927.00	50,927.00	1,295.00	97,778.00	150,000.00	50,927.00	50,927.00	99,073.00
32000001-2013	21A-12A90	11328	Open	Lgl-Cdbg-Legal	475,000.00	258,497.26	258,497.26	-	216,502.74	475,000.00	258,497.26	258,497.26	216,502.74
32000001-2013	21A-12A92	11345	Open	Fin-Cdbg-Finance	86,649.00	62,868.83	62,868.83	-	23,780.17	86,649.00	62,438.90	62,438.90	24,210.10

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Grant	SPONSORED PROGRAM	HUD ID	STATUS	CDBG PROGRAM DESCRIPTION	CITY BUDGET INCLUDING PERMANENT DIFFERENCES	SAP FISCAL YEAR TO DATE	CITY INCEPTION TO DATE INCLUDING PERMANENT DIFFERENCES	ENCUMBRANCES	CITY AVAILABLE BALANCE AS OF 6/30/2013	IDIS BUDGET AMOUNT	PROGRAM YEAR TO DATE DRAWS	HUD DRAWN THRU 6/30/2013	HUD AVAILABLE BALANCE
				Total Direct Admin	\$ 37,148,141.86	\$ 6,715,616.85	\$ 38,407,658.68	\$ 16,587.08	\$ (1,276,103.90)	\$ 36,531,097.53	\$ 5,571,053.92	\$ 36,191,311.69	\$ 339,785.84
32000001-2013	21B-12A21			Hcd-Adm-Cdbg Program Del	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
				Total Indirect Admin	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
				Total Admin	\$ 37,398,141.86	\$ 6,715,616.85	\$ 38,407,658.68	\$ 16,587.08	\$ (1,026,103.90)	\$ 36,531,097.53	\$ 5,571,053.92	\$ 36,191,311.69	\$ 339,785.84
				Total CDBG	\$ 150,304,408.84	\$ 40,835,193.28	\$ 129,258,205.28	\$ 11,104,841.29	\$ 9,941,362.27	\$ 139,006,112.03	\$ 38,315,143.08	\$ 123,954,626.72	\$ 15,051,485.31

DRAFT UNTIL APPROVED BY HUD
 (submitted 9-27-13)

City of Houston
Program Year 2012
HOME Program Spending

Grant	Sponsor Program	HUD #	Program Description	City Budget	COH FY 13 Total Expenses	AFMS Expenses Inception to Date	COH Expenses Inception to Date	Available	Status	IDIS Budget	IDIS FY13 Draws	IDIS Draws Inception to Date	IDIS Available Balance
32000045-2006	14A-5M42	8699	ACRES HOMES CDC S/F	\$ 700,000.00	\$ -	\$ -	\$ 280,000.00	\$ 420,000.00	Open	\$ 700,000.00	\$ -	\$ 280,000.00	\$ 420,000.00
		8699 Total		\$ 700,000.00	\$ -	\$ -	\$ 280,000.00	\$ 420,000.00		\$ 700,000.00	\$ -	\$ 280,000.00	\$ 420,000.00
32000045-2006	14A-5M47	8700	RE-WARD-S/F NEW CONSTR.	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	\$ -	Open	\$ 700,000.00	\$ -	\$ 140,000.00	\$ 560,000.00
		8700 Total		\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	\$ -		\$ 700,000.00	\$ -	\$ 140,000.00	\$ 560,000.00
32000045-2006	14A-5M44	8701	HOLMES CDC-S/F NEW CONSTR.	\$ 700,000.00	\$ -	\$ -	\$ 420,000.00	\$ 280,000.00	Open	\$ 630,000.00	\$ -	\$ 420,000.00	\$ 210,000.00
		8701 Total		\$ 700,000.00	\$ -	\$ -	\$ 420,000.00	\$ 280,000.00		\$ 630,000.00	\$ -	\$ 420,000.00	\$ 210,000.00
32000043-2008	12-7M23	8702	MACSC And Housing	\$ 294,954.00	\$ -	\$ -	\$ 294,954.00	\$ -	Open	\$ 700,000.00	\$ -	\$ 630,000.00	\$ 70,000.00
32000045-2006	12-5M43	8702	MACS S/F NEW CONSTRUCTION	210,000.00	-	-	210,000.00	-		-	-	-	-
32000045-2006	12-5M44	8702	MACSC And Housing	195,046.00	-	-	125,046.00	70,000.00		-	-	-	-
		8702 Total		\$ 700,000.00	\$ -	\$ -	\$ 630,000.00	\$ 70,000.00		\$ 700,000.00	\$ -	\$ 630,000.00	\$ 70,000.00
32000043-2008	12-7M24	8703	Guiding Light	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	\$ -	Open	\$ 702,800.22	\$ -	\$ 700,470.03	\$ 2,330.19
32000043-2011	12-10M46	8703	HCD-PRJ-Guiding Light	470.03	-	-	470.03	2,330.19		-	-	-	-
32000045-2006	14A-5M45	8703	GUIDING LIGHT CDC-S/F CONSTR.	422,000.00	-	-	420,000.00	-		-	-	-	-
		8703 Total		\$ 702,800.22	\$ 470.03	\$ -	\$ 700,470.03	\$ 2,330.19		\$ 702,800.22	\$ 470.03	\$ 700,470.03	\$ 2,330.19
32000043-2007	12-6M46	9261	Affordable CDC	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	Open	\$ 700,000.00	\$ -	\$ 280,000.00	\$ 420,000.00
32000045-2006	12-5M45	9261	Affordable CDC	\$ 430,000.00	\$ -	\$ -	\$ 280,000.00	\$ 150,000.00		\$ -	\$ -	\$ -	\$ -
		9261 Total		\$ 700,000.00	\$ -	\$ -	\$ 280,000.00	\$ 420,000.00		\$ 700,000.00	\$ -	\$ 280,000.00	\$ 420,000.00
32000043-2008	12-7M43	9279	Uplift Fourth Ward	\$ 700,000.00	\$ -	\$ -	\$ 140,000.00	\$ 560,000.00	Open	\$ 700,000.00	\$ -	\$ 140,000.00	\$ 560,000.00
		9279 Total		\$ 700,000.00	\$ -	\$ -	\$ 140,000.00	\$ 560,000.00		\$ 700,000.00	\$ -	\$ 140,000.00	\$ 560,000.00
32000043-2007	12-6M81	9291	Sunnyside Place	\$ 274,954.00	\$ -	\$ -	\$ 270,000.00	\$ 64,954.00	Open	\$ 700,000.00	\$ -	\$ 210,000.00	\$ 490,000.00
32000043-2008	12-7M22	9291	Sunnyside Place	\$ 425,046.00	\$ -	\$ -	\$ -	\$ 425,046.00		\$ -	\$ -	\$ -	\$ -
		9291 Total		\$ 700,000.00	\$ -	\$ -	\$ 270,000.00	\$ 490,000.00		\$ 700,000.00	\$ -	\$ 210,000.00	\$ 490,000.00
32000045-2006	14A-5M48	9447	GREATER HOUSTON- S/F CONSTR.	\$ 700,000.00	\$ -	\$ -	\$ 420,000.00	\$ 280,000.00	Open	\$ 700,000.00	\$ -	\$ 420,000.00	\$ 280,000.00
		9447 Total		\$ 700,000.00	\$ -	\$ -	\$ 420,000.00	\$ 280,000.00		\$ 700,000.00	\$ -	\$ 420,000.00	\$ 280,000.00
32000043-2009	12-8M51	10258	HCD-Fifth Ward CRC	\$ 350,000.00	\$ -	\$ -	\$ 280,000.00	\$ 70,000.00	Open	\$ 350,000.00	\$ -	\$ 280,000.00	\$ 70,000.00
		10258 Total		\$ 350,000.00	\$ -	\$ -	\$ 280,000.00	\$ 70,000.00		\$ 350,000.00	\$ -	\$ 280,000.00	\$ 70,000.00
32000045-2006	14A-5M49	10280	Habitat For Humanity (FHD)	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	\$ -	Open	\$ 700,000.00	\$ -	\$ 350,000.00	\$ 350,000.00
		10280 Total		\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	\$ -		\$ 700,000.00	\$ -	\$ 350,000.00	\$ 350,000.00
Single Family Development Total				\$ 6,442,800.22	\$ 470.03	\$ -	\$ 3,850,470.03	\$ 2,592,330.19		\$ 282,800.22	\$ 470.03	\$ 3,850,470.03	\$ 3,432,330.19
32000043-2012	13-11M70	various	HCD-SFA-SFDownPymt/Clos. Cost	\$ 4,249,999.00	\$ 2,495,765.58	\$ -	\$ 2,495,765.58	\$ 1,754,233.42		\$ -	\$ -	\$ -	\$ -
32000043-2012	13-11M71	various	HCD-PRJ-H/B Assistanc Prog Del	100,000.00	80,500.00	-	94,664.00	5,336.00		-	-	-	-
32000043-2011	13-10M72	various	HCD-SFA-H/B Counseling Cost	64,500.00	28,955.00	-	64,500.00	-		-	-	-	-
32000030-2006	13-600	various	DIRECT HOME OWNERSHIP ASST	427,215.00	418,000.00	-	427,215.00	-		-	-	-	-
32000031-2006	13-9304	various	Down Payment Assistance	540,219.48	394,497.00	-	540,219.48	-		-	200.00	-	-
32000037-2006	14A-1802	various	Homebuyer Counseling	144,000.00	-	-	144,000.00	-		-	-	-	-
32000043-2007	13-6M70	various	S/F Down Pmt. Asst.	3,776,842.01	-	-	3,776,577.01	265.00		-	300.00	-	-
32000043-2008	13-7M70	various	S/F Down Pmt Asst.	5,026,633.00	-	-	5,026,633.00	-		-	-	-	-
32000043-2009	13-8M70	various	Homebuyer Assistance	5,275,000.00	-	-	5,275,000.00	-		-	-	-	-

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32000043-2010	13-9M70	various	Down Payment Asst. New & Exist	5,268,611.00	-	-	5,268,611.00	-		-	1,500.00	-	-
32000043-2010	13-9M71	various	Homebuyer Project Delivery Cos	114,000.00	-	-	114,000.00	-		-	-	-	-
32000043-2011	13-10M70	various	HCD-SFA-S/F DOWNPYMT/CLOS.COST	5,210,611.00	559,734.42	-	5,210,611.00	-		-	3,841,170.00	-	-
32000043-2011	13-10M71	various	HCD-PRJ-Homebuyer Proj Del.	107,500.00	-	-	107,500.00	-		-	-	-	-
32000044-2006	13-4M70	various	SINGLE FAM/DOWN PMT ASST-NEW	1,539,769.00	-	1,118,000.00	1,539,769.00	-		-	-	-	-
32000044-2006	13-4M80	various	SINGLE FAM/DOWN PMT ASST-USED	1,550,000.00	-	695,000.00	1,550,000.00	-		-	-	-	-
32000045-2006	13-5M21	various	HOMEBUYERS COUNSELING	116,995.00	-	20,855.00	116,995.00	-		-	-	-	-
32000045-2006	13-5M31	various	HOUSING PROGRAM ADMIN	463,336.00	-	48,500.00	463,336.00	-		-	-	-	-
32000045-2006	13-5M90	various	DOWN PMT/ADDI	21,913.00	-	-	21,913.00	-		-	-	-	-
			Various Total	\$ 33,957,143.09	\$ 3,977,452.00	\$ 1,882,355.00	\$ 32,237,309.07	\$ 1,759,834.42		\$ -	\$ 3,843,170.00	\$ -	\$ -
32000037-2006	13-1805	0	HCD-PRJ-Homebuyer Proj. Del	\$ 100,000.00	-	-	\$ -	\$ 100,000.00		\$ -	\$ -	\$ -	\$ -
32000043-2006	13-3M70	0	DIRECT HOME-NEW	-	-	-	(0.03)	0.03		-	-	-	-
			0 Total	\$ 100,000.00	\$ -	\$ -	\$ (0.03)	\$ 100,000.03		\$ -	\$ -	\$ -	\$ -
32000043-2012	13-11M72	11227	HCD-SFA-H/B Counseling Cost	\$ 51,000.00	\$ 13,905.00	\$ -	\$ 13,905.00	\$ 37,095.00	Completed	\$ 20,295.00	\$ -	\$ 20,295.00	\$ -
			11227 Total	\$ 51,000.00	\$ 13,905.00	\$ -	\$ 13,905.00	\$ 37,095.00		\$ 20,295.00	\$ -	\$ 20,295.00	\$ -
32000037-2006	13-1800	11389	HCD-SFA-Downpayment/Closing Costs	\$ 527,588.21	\$ 470,003.00	\$ -	\$ 470,003.00	\$ 57,585.21	Open	\$ 30,800.00	\$ -	\$ 30,300.00	\$ 500.00
			11389 Total	\$ 527,588.21	\$ 470,003.00	\$ -	\$ 470,003.00	\$ 57,585.21		\$ 30,800.00	\$ -	\$ 30,300.00	\$ 500.00
			Homeowner Assistance Total	\$ 34,675,731.70	\$ 4,461,660.00	\$ 1,882,355.00	\$ 32,721,217.04	\$ 1,954,514.66		\$ 51,095.00	\$ 3,843,170.00	\$ 50,595.00	\$ 500.00
32000043-2006	14A-3M29	various	Single Family Repair/Down PMT.	\$ 1,986,835.19	\$ -	\$ -	\$ 705,576.40	\$ 1,281,258.79		\$ -	\$ -	\$ -	\$ -
32000037-2006	14A-1707	various	Single Family Repair	1,260,741.87	-	-	1,137,597.22	93,144.65		-	-	-	-
32000044-2006	14A-4M71	various	Single Family Repair/Down Pay	152,810.52	-	-	177,802.48	15,008.04		-	-	-	-
			Various Total	\$ 3,400,387.58	\$ -	\$ -	\$ 2,010,976.10	\$ 1,389,411.48		\$ -	\$ -	\$ -	\$ -
32000035-2006	14B-5200	0	SUBSTANTIAL REHAB. OWNER	-	-	-	(0.90)	0.90		-	-	-	-
32000039-2006	14A-2200	0	SINGLE FAM. SUBSTANTIAL REHAB.	-	-	-	(0.80)	0.80		-	-	-	-
32000045-2006	14A-5M40	0	SINGLE FAMILY DEV.	910,000.00	-	-	-	910,000.00		-	-	-	-
			0 Total	\$ 910,000.00	\$ -	\$ -	\$ (1.70)	\$ 910,001.70		\$ -	\$ -	\$ -	\$ -
			Single Family Repair Total	\$ 4,310,387.58	\$ -	\$ -	\$ 2,010,974.40	\$ 2,299,413.18		\$ -	\$ -	\$ -	\$ -
32000037-2006	14B-1500	0	ACQU/REHAB MULTI-FAMILY	\$ 0.20	\$ -	\$ -	\$ -	\$ 0.20		\$ -	\$ -	\$ -	\$ -
32000038-2006	31C-3008	0	NEW CONSTRUCTION-UNALLOCATED	-	-	-	0.03	(0.03)		-	-	-	-
32000043-2010	19A-9M40	0	HOME Program Delivery Costs	340.80	-	-	-	340.80		-	-	-	-
32000043-2011	14B-10M51	0	LGL-PRJ-HOMETOWN W.LITTLE YORK	18,500.00	-	-	-	18,500.00		-	-	-	-
32000043-2011	14B-10M55	0	HCD-PRJ-Sunflower	2,483.07	2,523.67	-	2,523.67	(40.60)		-	-	-	-
32000043-2012	14B-11M18	0	HCD-PRJ-Houston Heights	21,252.50	-	-	-	21,252.50		-	-	-	-
32000043-2012	14B-11M44	0	LGL-PRJ-Gulf Coast Arms	19,297.50	10,327.65	-	10,327.65	8,969.85		-	-	-	-
32000043-2012	14B-11M45	0	HCD-PRJ-Temenos II Inspect	9,450.00	-	-	-	9,450.00		-	-	-	-
32000043-2012	14B-11M46	0	HCD-PRJ-Zion Garden	34,000.00	26,902.80	-	26,902.80	7,097.20		-	-	-	-
32000043-2013	14B-12M10	0	HCD-MF-Acq/Reh/New Const/Reloc	3,229,084.65	(0.00)	-	-	3,229,084.65		-	-	-	-
32000043-2013	14B-12M19	0	HCD-PRJ-Houston Heights	28,747.50	-	-	-	28,747.50		-	-	-	-
32000043-2013	14B-12M41	0	HCD-PRJ-Gulf Coast Arms	50,000.00	200.56	-	200.56	49,799.44		-	-	-	-
32000043-2013	19A-12M40	0	HCD-PRJ-Afford Hous Prog Deliv	321,252.50	-	-	-	321,252.50		-	-	-	-

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32000045-2006	14B-5M15	0	REPLCE 14B-5M10 M/F ACQU REHAB	0.10	-	-	-	0.10		-	-	-	-
		0 Total		\$ 4,644,408.82	\$ 39,954.68	\$ -	\$ 39,953.01	\$ 4,604,455.81		\$ -	\$ -	\$ -	\$ -
32000032-2006	14B-8111	8693	HCD-MFR-Sunflower Terrace	\$ 305,060.91	\$ -	\$ -	\$ 305,060.91	\$ -	Completed	\$ 4,262,175.99	\$ -	\$ 4,262,175.99	\$ -
32000033-2006	14B-7107	8693	HCD-MFR-Sunflower Terrace	763.00	-	-	763.00	-		-	-	-	-
32000034-2006	14B-6103	8693	HCD-MFR-Sunflower Terrace	63,626.47	-	-	63,626.47	-		-	-	-	-
32000035-2006	14B-5708	8693	HCD-MFR-Sunflower Terrace	730,549.62	-	-	724,824.80	5,724.82		-	-	-	-
32000043-2006	14B-3M26	8693	NTL COMMUNITY RENAISSANCE	1,018,487.00	-	-	1,018,487.00	-		-	-	-	-
32000043-2007	14B-6M14	8693	NTL COMMUNITY RENAISSANCE	484,493.05	-	-	484,493.05	-		-	-	-	-
32000043-2010	19A-9M51	8693	HCD-PRJ-SUNFLOWER	25,358.74	91.67	-	25,358.14	0.60		-	-	-	-
32000044-2006	14B-4M12	8693	NTL COMMUNITY RENAISSANCE	1,637,078.95	-	-	1,637,078.95	-		-	-	-	-
		8693 Total		\$ 4,265,417.74	\$ 91.67	\$ -	\$ 4,259,692.32	\$ 5,725.42		\$ 4,262,175.99	\$ 406,474.52	\$ 4,262,175.99	\$ -
32000037-2006	14B-1708	8695	Cypress Creek Reed Rd	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	\$ -	Completed	\$ 1,502,403.36	\$ -	\$ 1,502,403.36	\$ -
32000043-2010	19A-9M63	8695	HCD-PRJ-Cypress Creek Reed	2,401.59	2.41	-	2,405.77	(4.18)		-	-	-	-
		8695 Total		\$ 1,502,401.59	\$ 2.41	\$ -	\$ 1,502,405.77	\$ (4.18)		\$ 1,502,403.36	\$ -	\$ 1,502,403.36	\$ -
32000043-2008	14B-7M11	9112	W. Leo Daniels Towers	\$ 100,531.00	\$ -	\$ -	\$ 100,531.00	\$ -	Completed	\$ 100,531.00	\$ -	\$ 100,531.00	\$ -
		9112 Total		\$ 100,531.00	\$ -	\$ -	\$ 100,531.00	\$ -		\$ 100,531.00	\$ -	\$ 100,531.00	\$ -
32000037-2006	14B-1709	9354	The Women's Home-A Plac of Her	\$ 2,028,000.01	\$ -	\$ -	\$ 2,028,000.01	\$ -	Completed	\$ 2,033,785.38	\$ -	\$ 2,033,785.38	\$ -
32000043-2010	19A-9M64	9354	HCD-PRJ-Womens Home	5,785.37	-	-	5,785.37	-		-	-	-	-
		9354 Total		\$ 2,033,785.38	\$ -	\$ -	\$ 2,033,785.38	\$ -		\$ 2,033,785.38	\$ -	\$ 2,033,785.38	\$ -
32000037-2006	14B-1803	9896	Hometowne On Wayside	\$ 960,827.77	\$ -	\$ -	\$ 960,827.77	\$ -	Completed	\$ 3,102,588.22	\$ -	\$ 3,102,588.22	\$ -
32000043-2008	14B-7M73	9896	Hometowne On Wayside	503,045.00	-	-	503,045.00	-		-	-	-	-
32000043-2009	14B-8M73	9896	Hometowne On Wayside	96,949.00	-	-	96,949.00	-		-	-	-	-
32000043-2010	19A-9M53	9896	hcd-prj-hometowne wayside	2,588.22	-	-	2,588.22	-		-	-	-	-
32000044-2006	14B-4M73	9896	Hometowne On Wayside	1,539,178.23	-	-	1,539,178.23	-		-	-	-	-
		9896 Total		\$ 3,102,588.22	\$ -	\$ -	\$ 3,102,588.22	\$ -		\$ 3,102,588.22	\$ 889.27	\$ 3,102,588.22	\$ -
32000043-2010	19A-9M55	9963	HCD-PRJ-CHATEAU	\$ 4,442.26	\$ -	\$ -	\$ 4,442.26	\$ -	Completed	\$ 1,204,613.63	\$ -	\$ 1,204,613.63	\$ -
		9963 Total		\$ 4,442.26	\$ -	\$ -	\$ 4,442.26	\$ -		\$ 1,204,613.63	\$ -	\$ 1,204,613.63	\$ -
32000035-2006	14B-5309	10009	Sakowitz Apartments	\$ 236,897.00	\$ -	\$ -	\$ 236,897.00	\$ -	Completed	\$ 3,003,631.17	\$ -	\$ 3,003,631.17	\$ -
32000036-2006	14B-M705	10009	Sakowitz Apartments	17,462.77	-	-	17,462.77	-		-	-	-	-
32000038-2006	14B-3012	10009	Sakowitz Apartments	98,385.78	-	-	98,385.78	-		-	-	-	-
32000043-2007	14B-6M85	10009	Sakowitz Apartments	104,971.08	-	-	104,971.08	-		-	-	-	-
32000043-2008	14B-7M75	10009	Sakowitz Apartments	152,306.24	-	-	152,306.24	-		-	-	-	-
32000044-2006	14B-4M76	10009	Sakowitz Apartments	1,189,888.74	-	-	1,189,888.74	-		-	-	-	-
32000045-2006	14B-5M62	10009	Sakowitz Apartments	1,200,088.39	-	-	1,200,088.39	-		-	-	-	-
32000043-2010	19A-9M59	10009	HCD-PRJ-SAKOWITZ	3,631.17	-	-	3,631.17	-		-	-	-	-
		10009 Total		\$ 3,003,631.17	\$ -	\$ -	\$ 3,003,631.17	\$ -		\$ 3,003,631.17	\$ -	\$ 3,003,631.17	\$ -
32000037-2006	12-1712	10332	HCD AVENUE CDC-IRVINGTON CT	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	Completed	\$ 3,029,256.94	\$ -	\$ 3,029,256.94	\$ -
32000043-2009	12-8M81	10332	HCD AVENUE CDC-IRVINGTON CT	2,381,244.11	-	-	2,381,244.11	-		-	-	-	-
32000043-2010	19A-9M41	10332	LGL-PRJ-Irving Court	21,777.80	-	-	21,777.80	-		-	-	-	-
32000043-2010	19A-9M58	10332	HCD-PRJ-IRVINGTON CT	(13,124.88)	(80.10)	-	7,479.14	(20,604.02)		-	-	-	-

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32000044-2006	12-4M92	10332	HCD AVENUE CDC-IRVINGTON CT	588,755.89	-	-	588,755.89	-		-	-	-	-
		10332 Total		\$ 3,008,652.92	\$ (80.10)	\$ -	\$ 3,029,256.94	\$ (20,604.02)		\$ 3,029,256.94	\$ -	\$ 3,029,256.94	\$ -
32000043-2010	12-9M11	10333	HCD-ORCHARD AT OAK FOREST	\$ 3,540,000.00	\$ -	\$ -	\$ 3,540,000.00	\$ -	Open	\$ 3,564,000.00	\$ -	\$ 2,902,655.13	\$ 661,344.87
32000043-2010	19A-9M42	10333	LGL-PRJ-Orchard Oak Forest	24,000.00	-	-	24,000.00	-		-	-	-	-
32000043-2010	19A-9M57	10333	HCD-PRJ-ORCHARD OAK FOR	12,250.05	18.03	-	8,365.86	3,884.19		-	-	-	-
		10333 Total		\$ 3,576,250.05	\$ 18.03	\$ -	\$ 3,572,365.86	\$ 3,884.19		\$ 3,564,000.00	\$ -	\$ 2,902,655.13	\$ 661,344.87
32000043-2010	14B-9M13	10345	HCD-MF-Northline Apt Homes	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	\$ -	Completed	\$ 1,025,177.40	\$ -	\$ 1,025,177.40	\$ -
32000043-2010	19A-9M46	10345	LGL-PRJ-Northline Apts.	20,295.82	-	-	20,295.82	-		-	-	-	-
32000043-2010	19A-9M56	10345	HCD-PRJ-NORTHLINE	5,885.26	(29.36)	-	4,881.58	803.68		-	-	-	-
		10345 Total		\$ 1,026,181.08	\$ (29.36)	\$ -	\$ 1,025,177.40	\$ 803.68		\$ 1,025,177.40	\$ -	\$ 1,025,177.40	\$ -
32000033-2006	14B-7404	10348	HCD-MF-Chelsea Seniors, LP	\$ 265,111.49	\$ -	\$ -	\$ 265,111.49	\$ -	Completed	\$ 2,008,840.45	\$ -	\$ 2,008,840.45	\$ -
32000043-2006	14B-3M72	10348	HCD-MF-Chelsea Seniors, LP	234,908.97	-	-	234,908.97	-		-	-	-	-
32000043-2009	14B-8M82	10348	HCD-MF-Chelsea Seniors, LP	1,254,957.89	-	-	1,254,957.89	-		-	-	-	-
32000043-2010	19A-9M43	10348	LGL-PRJ-Chelsea	20,000.00	-	-	20,000.00	-		-	-	-	-
32000043-2010	19A-9M48	10348	HCD-PRJ-CHELSEA SENIOR	23,085.45	-	-	23,085.45	-		-	-	-	-
32000045-2006	14B-5M63	10348	HCD-MF-Chelsea Seniors, LP	55,776.65	-	-	55,776.65	-		-	-	-	-
32000048-2006	14B-4320	10348	HCD-MF-Chelsea Seniors, LP	155,000.00	-	-	155,000.00	-		-	-	-	-
		10348 Total		\$ 2,008,840.45	\$ -	\$ -	\$ 2,008,840.45	\$ -		\$ 2,008,840.45	\$ -	\$ 2,008,840.45	\$ -
32000032-2006	14B-8110	10349	HCD-MF-South Acres Ranch II	\$ 26,515.85	\$ -	\$ -	\$ 26,515.85	\$ -	Completed	\$ 991,569.80	\$ -	\$ 991,569.80	\$ -
32000033-2006	14B-7603	10349	HCD-MF-South Acres Ranch II	475,709.15	-	-	475,709.15	-		-	-	-	-
32000037-2006	14B-1804	10349	HCD-MF-South Acres Ranch II	457,775.00	-	-	457,775.00	-		-	-	-	-
32000043-2010	19A-9M45	10349	LGL - PRJ - South Acres	23,581.78	-	-	23,581.78	-		-	-	-	-
32000043-2010	19A-9M52	10349	HCD-PRJ-SOUTH ACRES	8,265.97	(277.95)	-	7,988.02	277.95		-	-	-	-
		10349 Total		\$ 991,847.75	\$ (277.95)	\$ -	\$ 991,569.80	\$ 277.95		\$ 991,569.80	\$ -	\$ 991,569.80	\$ -
32000043-2010	12-9M12	10435	HCD-MF-Floral Gardens Senior	\$ 726,000.00	\$ -	\$ -	\$ 726,000.00	\$ -	Completed	\$ 754,496.07	\$ -	\$ 754,496.07	\$ -
32000043-2010	19A-9M44	10435	LGL-PRJ-Floral Gardens	20,000.00	-	-	20,000.00	-		-	-	-	-
32000043-2010	19A-9M49	10435	HCD-PRJ-FLORAL	13,807.45	(672.88)	-	8,496.67	5,311.38		-	-	-	-
		10435 Total		\$ 759,807.45	\$ (672.88)	\$ -	\$ 754,496.07	\$ 5,311.38		\$ 754,496.07	\$ -	\$ 754,496.07	\$ -
32000030-2006	14B-403	10436	HCD-MF-STERLING COURT SENIOR	\$ 481,647.35	\$ -	\$ -	\$ 481,647.35	\$ -	Completed	\$ 2,489,502.02	\$ -	\$ 2,489,502.02	\$ -
32000032-2006	14B-8104	10436	HCD-MF-Sterling Court Senior	851,760.37	-	-	851,760.37	-		-	-	-	-
32000036-2006	14B-M405	10436	HCD-MF-STERLING COURT SENIOR	66,521.28	-	-	66,521.28	-		-	-	-	-
32000043-2009	14B-8M84	10436	HCD-MF-Sterling Court Senior	1,050,000.00	-	-	1,050,000.00	-		-	-	-	-
32000043-2010	19A-9M47	10436	LGL - PRJ - Sterling Court	19,960.58	-	-	19,960.58	-		-	-	-	-
32000043-2010	19A-9M50	10436	HCD-PRJ-STERLING COURT	19,860.67	225.50	-	19,626.44	234.23		-	-	-	-
		10436 Total		\$ 2,489,750.25	\$ 225.50	\$ -	\$ 2,489,516.02	\$ 234.23		\$ 2,489,502.02	\$ 211.50	\$ 2,489,502.02	\$ -
32000031-2006	13-9405	10682	HCD-MF-Perry St. Apartments	\$ 126,156.65	\$ -	\$ -	\$ 126,156.65	\$ -	Open	\$ 3,074,603.86	\$ -	\$ 2,810,744.29	\$ 263,859.57
32000037-2006	14B-1509	10682	HCD-MF-Perry St. Apartments	2,200,000.00	1,415,464.93	-	2,200,000.00	-		-	-	-	-
32000043-2007	14B-6M88	10682	HCD-MF-Perry St. Apartments	1,250.00	-	-	1,250.00	-		-	-	-	-
32000043-2010	14B-9M14	10682	HCD-MF-Perry St. Apartments	305,273.66	-	-	305,273.66	-		-	-	-	-
32000043-2010	19A-9M54	10682	HCD-PRC-4415 PERRY	49,603.86	17,161.33	-	51,857.13	(2,253.27)		-	-	-	-

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Grant	Sponsor Program	HUD #	Program Description	City Budget	COH FY 13 Total Expenses	AFMS Expenses Inception to Date	COH Expenses Inception to Date	Available	Status	IDIS Budget	IDIS FY13 Draws	IDIS Draws Inception to Date	IDIS Available Balance
32000043-2011	14B-10M53	10682	HCD-PRJ-4415 PERRY ST.	25,000.00	1,080.00	-	1,080.00	23,920.00		-	-	-	-
32000044-2006	14B-4M19	10682	HCD-MF-Perry St. Apartments	367,319.69	-	-	367,319.69	-		-	-	-	-
		10682 Total		\$ 3,074,603.86	\$ 1,433,706.26	\$ -	\$ 3,052,937.13	\$ 21,666.73		\$ 3,074,603.86	\$ 1,290,153.23	\$ 2,810,744.29	\$ 263,859.57
32000030-2006	14B-411	10868	HCD-MFC-Golden Bamboo III	12,500.00	-	-	12,500.00	-	Open	883,450.00	-	790,427.38	93,022.62
32000032-2006	14B-8112	10868	HCD-MFC-Golden Bamboo III	271,900.25	-	-	271,900.25	-		-	-	-	-
32000036-2006	14B-M406	10868	HCD-MFC-Golden Bamboo III	493,110.10	-	-	493,110.10	-		-	-	-	-
32000043-2006	14B-3M33	10868	HCD-MFC-Golden Bamboo III	50,939.65	-	-	50,939.65	-		-	-	-	-
32000043-2011	14B-10M18	10868	HCD-LGL-Golden Bamboo 111	30,000.00	-	-	21,321.64	8,678.36		-	-	-	-
32000043-2011	19A-10M41	10868	HCD-PRJ-Golden Bamboo III	25,000.00	13,046.39	-	23,500.74	1,499.26		-	-	-	-
		10868 Total		\$ 883,450.00	\$ 13,046.39	\$ -	\$ 873,272.38	\$ 10,177.62		\$ 883,450.00	\$ 15,081.67	\$ 790,427.38	\$ 93,022.62
32000043-2010	14B-9M74	10869	HCD-LGL-ZION Gardens	30,000.00	-	-	30,000.00	-	Open	1,487,750.00	-	1,339,697.78	148,052.22
32000043-2011	14B-10M12	10869	HCD-MFC-Zion Gardens	1,263,787.50	1,238,397.13	-	1,363,787.49	0.01		-	-	-	-
32000043-2011	19A-10M43	10869	HCD-PRJ-Zion Garden	20,000.00	2,175.93	-	25,001.02	(1.02)		-	-	-	-
32000045-2006	14B-5M20	10869	HCD-MFC-Zion Gardens	34,962.50	-	-	34,962.50	-		-	-	-	-
		10869 Total		\$ 1,453,750.00	\$ 1,241,273.06	\$ -	\$ 1,453,751.01	\$ (1.01)		\$ 1,487,750.00	\$ 1,149,251.78	\$ 1,339,697.78	\$ 148,052.22
32000032-2006	14B-8707	10870	HCD-MFR-Mens Center	455,000.00	455,000.00	-	455,000.00	-	Open	3,049,000.00	-	1,856,892.98	1,192,107.02
32000034-2006	14B-6104	10870	HCD-MFR-Mens Center	197,350.06	197,350.06	-	197,350.06	-		-	-	-	-
32000035-2006	14B-5705	10870	HCD-MFR-Mens Center	31,669.60	31,669.60	-	31,669.60	-		-	-	-	-
32000043-2006	14B-3M32	10870	HCD-MFR-Mens Center	1,020,297.33	1,020,297.33	-	1,020,297.33	-		-	-	-	-
32000043-2010	14B-9M15	10870	HCD-MFR-Mens Center	1,243,683.01	195,174.58	-	195,174.58	1,048,508.43		-	-	-	-
32000043-2010	14B-9M72	10870	HCD-LGL-Mens Center	24,000.00	10,000.00	-	10,000.00	14,000.00		-	-	-	-
32000043-2011	19A-10M44	10870	HCD-PRJ-Mens Center	25,000.00	9,422.55	-	22,208.78	2,791.52		-	-	-	-
32000045-2006	14B-5M53	10870	HCD-MFR-Mens Center	52,000.00	50,200.00	-	50,200.00	1,800.00		-	-	-	-
		10870 Total		\$ 3,049,000.00	\$ 1,969,114.12	\$ -	\$ 1,981,900.05	\$ 1,067,099.95		\$ 3,049,000.00	\$ 1,846,149.26	\$ 1,856,892.98	\$ 1,192,107.02
32000043-2010	14B-9M16	10871	HCD-MFC-Travis Street Plaza	104,450.33	-	-	104,450.33	-	Open	3,883,598.00	-	3,395,461.98	488,136.02
32000043-2010	14B-9M73	10871	HCD-LGL-Travis Street Plaza	30,000.00	-	-	29,999.00	1.00		-	-	-	-
32000043-2011	14B-10M11	10871	HCD-MFC-Travis Street Plaza	3,724,147.67	3,242,935.25	-	3,594,000.71	130,147.06		-	-	-	-
32000043-2011	19A-10M42	10871	HCD-PRJ-Travis Street Plaza	59,000.00	46,427.93	-	69,730.30	(10,730.30)		-	-	-	-
		10871 Total		\$ 3,917,598.00	\$ 3,289,363.18	\$ -	\$ 3,798,180.24	\$ 119,417.76		\$ 3,883,598.00	\$ 2,935,714.82	\$ 3,395,461.98	\$ 488,136.02
32000035-2006	14B-5709	11090	HCD-MFT-Villag At Hickory Glen	213,381.40	213,381.40	-	213,381.40	-	Open	970,000.00	-	803,486.48	166,513.52
32000037-2006	14B-1711	11090	HCD-MFT-Villag At Hickory Glen	471,999.99	471,999.99	-	471,999.99	-		-	-	-	-
32000043-2011	14B-10M13	11090	HCD-MFT-Villag At Hickory Glen	195,618.61	192,616.61	-	192,616.61	3,002.00		-	-	-	-
32000043-2011	14B-10M49	11090	HCD-PRJ-VILLAGE AT HICKORY GLN	55,000.00	12,423.34	-	12,423.34	42,576.66		-	-	-	-
		11090 Total		\$ 936,000.00	\$ 890,421.34	\$ -	\$ 890,421.34	\$ 45,578.66		\$ 970,000.00	\$ 803,486.48	\$ 803,486.48	\$ 166,513.52
32000036-2006	14B-M509	11342	HCD-MFR-Houston Heights Tower	49,126.55	49,126.55	-	49,126.55	-	Open	5,584,869.00	-	338,974.03	5,245,894.97
32000043-2007	14B-6M23	11342	HCD-MFR-Houston-Heights Tower	310,000.00	266,138.78	-	266,138.78	43,861.22		-	-	-	-
32000043-2008	14B-7M77	11342	HCD-MFR-Houston Heights Tower	205,481.40	-	-	-	205,481.40		-	-	-	-
32000043-2009	14B-8M12	11342	HCD-MFR-Houston Heights Tower	869,423.74	-	-	-	869,423.74		-	-	-	-
32000043-2010	14B-9M18	11342	HCD-MFR-Houston Heights Tower	246,731.67	-	-	-	246,731.67		-	-	-	-
32000043-2011	14B-10M20	11342	HCD-MFR-Houston Heights Tower	300,000.00	-	-	-	300,000.00		-	-	-	-

DRAFT (SUBMITTED) APPROVED BY HUD

City of Houston
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Grant	Sponsor Program	HUD #	Program Description	City Budget	COH FY 13 Total Expenses	AFMS Expenses Inception to Date	COH Expenses Inception to Date	Available	Status	IDIS Budget	IDIS FY13 Draws	IDIS Draws Inception to Date	IDIS Available Balance
32000043-2012	14B-11M17	11342	HCD-MFR-Houston Heights Tower	1,098,571.81	-	-	-	1,098,571.81		-	-	-	-
32000043-2013	14B-12M12	11342	HCD-MFR-Houston Heights Tower	2,394,161.35	-	-	-	2,394,161.35		-	-	-	-
32000044-2006	14B-4M16	11342	HCD-MFR-Houston Heights Tower	61,372.48	61,372.48	-	61,372.48	-		-	-	-	-
		11342 Total		\$ 5,534,869.00	\$ 376,637.81	\$ -	\$ 376,637.81	\$ 5,158,231.19		\$ 5,584,869.00	\$ 338,974.03	\$ 338,974.03	\$ 5,245,894.97
32000043-2011	19A-10M40	0	HCD-PRJ-AFFORD.HOUS.PROG DELIV	5,426.49	2,975.00	-	2,975.00	2,451.49		-	-	-	-
32000038-2006	31C-3102	0	HOUSTON AREA CDC/1414 CONGRES	(1,089,897.00)	-	-	(1,089,897.00)	-		-	-	-	-
32000043-2006	14B-3M28	0	Houston Shifa W/F	749,218.46	-	-	749,218.46	-		-	-	-	-
32000043-2011	14B-10M56	0	HCD-PRJ-MEN'S CENTER PLAN	990.00	990.00	-	990.00	-		-	-	-	-
32000036-2006	14B-M505	0	ROCKWELL CMMTY 26 LP CMNO REAL	5,159,078.00	-	-	5,159,078.00	-		-	-	-	-
32000043-2006	14B-3M23	0	COVENANT CAPITAL CMMTY CTR	1,081,211.91	-	-	1,081,211.91	-		-	-	-	-
		0 Total		\$ 5,906,027.86	\$ 3,965.00	\$ -	\$ 5,903,576.37	\$ 2,451.49		\$ -	\$ -	\$ -	\$ -
		Multi-Family Total		\$ 5,363,634.85	\$ 4,286,759.16	\$ -	\$ 46,248,929.70	\$ 10,114,705.15		\$ 48,005,842.29	\$ 8,786,386.56	\$ 39,746,911.48	\$ 8,258,930.81
32000036-2006	14B-M702	8639	MOUNTAIN TOP CHDO OPS	14,623.45	-	-	14,623.45	-	Completed	14,623.45	-	14,623.45	-
		8639 Total		\$ 14,623.45	\$ -	\$ -	\$ 14,623.45	\$ -		\$ 14,623.45	\$ -	\$ 14,623.45	\$ -
32000043-2008	21I-7M62	9197	Sunnyside CDC - CHDO Operate	49,658.70	-	-	49,658.70	-	Completed	49,658.70	-	49,658.70	-
		9197 Total		\$ 49,658.70	\$ -	\$ -	\$ 49,658.70	\$ -		\$ 49,658.70	\$ -	\$ 49,658.70	\$ -
32000043-2008	21I-7M64	9284	Affordable Communities-CHDO	42,665.27	-	-	42,665.27	-	Completed	42,665.27	-	42,665.27	-
		9284 Total		\$ 42,665.27	\$ -	\$ -	\$ 42,665.27	\$ -		\$ 42,665.27	\$ -	\$ 42,665.27	\$ -
32000043-2008	21I-7M45	9285	Houston SHIFA-CHDO Operating	37,703.98	-	-	37,703.98	-	Completed	37,703.98	-	37,703.98	-
		9285 Total		\$ 37,703.98	\$ -	\$ -	\$ 37,703.98	\$ -		\$ 37,703.98	\$ -	\$ 37,703.98	\$ -
32000044-2006	21I-4M72	9754	Action CDC - CHDO Operating	38,627.52	-	-	38,627.52	-	Completed	38,627.52	-	38,627.52	-
		9754 Total		\$ 38,627.52	\$ -	\$ -	\$ 38,627.52	\$ -		\$ 38,627.52	\$ -	\$ 38,627.52	\$ -
32000043-2009	21I-8M74	9974	Catholic Charities CDC	43,739.00	-	-	43,739.00	-	Completed	43,739.00	-	43,739.00	-
		9974 Total		\$ 43,739.00	\$ -	\$ -	\$ 43,739.00	\$ -		\$ 43,739.00	\$ -	\$ 43,739.00	\$ -
32000043-2009	21I-8M79	10119	HOPE For Families - CHDO Oper	40,117.01	-	-	40,117.01	-	Completed	40,117.01	-	40,117.01	-
		10119 Total		\$ 40,117.01	\$ -	\$ -	\$ 40,117.01	\$ -		\$ 40,117.01	\$ -	\$ 40,117.01	\$ -
32000043-2009	21I-8M80	10120	Temenos CDC - CHDO Oper	36,178.02	-	-	36,178.02	-	Completed	36,178.02	-	36,178.02	-
		10120 Total		\$ 36,178.02	\$ -	\$ -	\$ 36,178.02	\$ -		\$ 36,178.02	\$ -	\$ 36,178.02	\$ -
32000043-2009	21I-8M61	10249	Fifth Ward CRC-CHDO Oper	50,000.00	-	-	50,000.00	-	Completed	50,000.00	-	50,000.00	-
		10249 Total		\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -		\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
32000043-2009	21I-8M62	10250	MACSC & Housing - CHDO Oper	49,856.00	-	-	49,856.00	-	Completed	49,856.00	-	49,856.00	-
		10250 Total		\$ 49,856.00	\$ -	\$ -	\$ 49,856.00	\$ -		\$ 49,856.00	\$ -	\$ 49,856.00	\$ -
32000043-2009	21I-8M78	10251	Row House - CHDO Oper	40,798.99	-	-	40,798.99	-	Completed	40,798.99	-	40,798.99	-
		10251 Total		\$ 40,798.99	\$ -	\$ -	\$ 40,798.99	\$ -		\$ 40,798.99	\$ -	\$ 40,798.99	\$ -
32000043-2009	21I-8M63	10411	Home Opport (H.O.P.E)-CHDO Op	44,887.24	-	-	44,887.24	-	Completed	44,887.24	-	44,887.24	-
		10411 Total		\$ 44,887.24	\$ -	\$ -	\$ 44,887.24	\$ -		\$ 44,887.24	\$ -	\$ 44,887.24	\$ -
32000043-2010	21I-9M32	10412	HCD-OPS-Harvest for Families	9,062.50	-	-	9,062.50	-	Completed	9,062.50	-	9,062.50	-
		10412 Total		\$ 9,062.50	\$ -	\$ -	\$ 9,062.50	\$ -		\$ 9,062.50	\$ -	\$ 9,062.50	\$ -
32000043-2010	21I-9M33	10497	HCD-OPS-Jails to Jobs	44,205.83	-	-	44,205.83	-	Completed	44,205.83	-	44,205.83	-

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Grant	Sponsor Program	HUD #	Program Description	City Budget	COH FY 13 Total Expenses	AFMS Expenses Inception to Date	COH Expenses Inception to Date	Available	Status	IDIS Budget	IDIS FY13 Draws	IDIS Draws Inception to Date	IDIS Available Balance
		10497 Total		\$ 44,205.83	\$ -	\$ -	\$ 44,205.83	\$ -		\$ 44,205.83	\$ -	\$ 44,205.83	\$ -
32000043-2013	14B-12M80	0	HCD-UNA-CHDO Set-Aside (SF&M)	\$ 1,204,649.00	\$ -	\$ -	\$ -	\$ 1,204,649.00		\$ -	\$ -	\$ -	\$ -
		0 Total		\$ 1,204,649.00	\$ -	\$ -	\$ -	\$ 1,204,649.00		\$ -	\$ -	\$ -	\$ -
CHDO Operating Total				\$ 1,746,772.51	\$ -	\$ -	\$ 542,123.51	\$ 1,204,649.00		\$ 542,123.51	\$ -	\$ 542,123.51	\$ -
32000043-2011	14B-10M45	8380	HCD-PRJ-Action CDC-Granada	\$ 2,800.22	\$ 271.07	\$ -	\$ 271.07	\$ 2,529.15	Open	\$ 417,837.62	\$ -	\$ 415,308.47	\$ 2,529.15
32000045-2006	12-5M17	8380	ACTION CDC (PRE-DEVELOPMENT)	\$ 415,037.40	\$ -	\$ -	\$ 415,037.40	\$ -		\$ -	\$ -	\$ -	\$ -
		8380 Total		\$ 417,837.62	\$ 271.07	\$ -	\$ 415,308.47	\$ 2,529.15		\$ 417,837.62	\$ 271.07	\$ 415,308.47	\$ 2,529.15
32000036-2006	14B-M507	9399	Sunnyside Place-CHDO Pre-Dev	\$ 36,250.00	\$ -	\$ -	\$ 36,250.00	\$ -	Completed	\$ 36,250.00	\$ -	\$ 36,250.00	\$ -
		9399 Total		\$ 36,250.00	\$ -	\$ -	\$ 36,250.00	\$ -		\$ 36,250.00	\$ -	\$ 36,250.00	\$ -
CHDO Pre-Development Total				\$ 454,087.62	\$ 271.07	\$ -	\$ 451,558.47	\$ 2,529.15		\$ 454,087.62	\$ 271.07	\$ 451,558.47	\$ 2,529.15
32000043-2011	14B-10M15	11150	HCD-MFC-Watercrest At Kingwood	\$ 1,371,987.61	\$ 1,371,987.61	\$ -	\$ 1,371,987.61	\$ -	Open	\$ 3,261,500.00	\$ -	\$ 2,032,258.82	\$ 1,229,241.18
32000043-2011	14B-10M47	11150	LGL-PRJ-Watercrest at Kingwood	\$ 11,500.00	\$ 11,472.50	\$ -	\$ 11,472.50	\$ 27.50		\$ -	\$ -	\$ -	\$ -
32000043-2012	14B-11M12	11150	HCD-MFC-Watercrest At Kingwood	\$ 1,428,012.39	\$ 455,009.90	\$ -	\$ 455,009.90	\$ 1,373,002.49		\$ -	\$ -	\$ -	\$ -
32000043-2012	14B-11M43	11150	HCD-PRJ-Watercrest At Kingwood	\$ 50,000.00	\$ 16,112.70	\$ -	\$ 16,112.70	\$ 33,887.30		\$ -	\$ -	\$ -	\$ -
		11150 Total		\$ 3,261,500.00	\$ 1,854,582.71	\$ -	\$ 1,854,582.71	\$ 1,406,917.29		\$ 3,261,500.00	\$ 2,032,258.82	\$ 2,032,258.82	\$ 1,229,241.18
32000032-2006	14B-8709	11151	HCD-MFX-Villa At Colt Run	\$ 914.85	\$ -	\$ -	\$ -	\$ 914.85	Open	\$ 3,070,000.00	\$ -	\$ 20,618.73	\$ 3,049,381.27
32000033-2006	14B-7606	11151	HCD-MEX-Villa At Colt Run	\$ 2,193,899.00	\$ -	\$ -	\$ -	\$ 2,193,899.00		\$ -	\$ -	\$ -	\$ -
32000034-2006	14B-6615	11151	HCD-MFX-Villa At Colt Run	\$ 386,256.94	\$ -	\$ -	\$ -	\$ 386,256.94		\$ -	\$ -	\$ -	\$ -
32000043-2011	14B-10M16	11151	HCD-MEX-Villa At Colt Run	\$ 234,781.61	\$ -	\$ -	\$ -	\$ 234,781.61		\$ -	\$ -	\$ -	\$ -
32000043-2011	14B-10M50	11151	LGL-PRJ-VILLAS AT COLT RUN	\$ 20,000.00	\$ 1,300.00	\$ -	\$ 1,300.00	\$ 18,700.00		\$ -	\$ -	\$ -	\$ -
32000043-2012	14B-11M41	11151	HCD-PRJ-Villas At Colt Run	\$ 50,000.00	\$ 9,892.14	\$ -	\$ 9,892.14	\$ 40,107.86		\$ -	\$ -	\$ -	\$ -
32000048-2006	14B-4323	11151	HCD-MFX-Villa At Colt Run	\$ 184,147.60	\$ -	\$ -	\$ -	\$ 184,147.60	Open	\$ 3,070,000.00	\$ -	\$ 20,618.73	\$ 3,049,381.27
		11151 Total		\$ 3,070,000.00	\$ 11,192.14	\$ -	\$ 11,192.14	\$ 6,058,807.86		\$ 6,140,000.00	\$ 20,618.73	\$ 41,237.46	\$ 6,098,762.54
32000043-2011	14B-10M48	11152	LGL-PRJ-Temenos	\$ 20,000.00	\$ 9,316.79	\$ -	\$ 9,316.79	\$ 10,683.21	Open	\$ 3,070,000.00	\$ -	\$ 18,001.08	\$ 3,051,998.92
32000043-2011	14B-10M54	11152	HCD-PRJ-Temenos	\$ 50,000.00	\$ 8,684.29	\$ -	\$ 8,684.29	\$ 41,315.71		\$ -	\$ -	\$ -	\$ -
32000043-2012	14B-11M11	11152	HCD-SRR-Temenos II	\$ 2,097,529.00	\$ -	\$ -	\$ -	\$ 2,097,529.00		\$ -	\$ -	\$ -	\$ -
32000048-2006	14B-4322	11152	HCD-SRR-Temenos	\$ 902,471.00	\$ -	\$ -	\$ -	\$ 902,471.00		\$ -	\$ -	\$ -	\$ -
		11152 Total		\$ 3,070,000.00	\$ 18,001.08	\$ -	\$ 18,001.08	\$ 3,051,998.92		\$ 3,070,000.00	\$ 18,001.08	\$ 18,001.08	\$ 3,051,998.92
32000043-2011	14B-10M52	11163	LGL-PRJ-WILMINGTON HOUSE	\$ 21,500.00	\$ 13,936.70	\$ -	\$ 13,936.70	\$ 7,563.30	Open	\$ 1,041,500.00	\$ -	\$ 22,652.67	\$ 1,018,847.33
32000043-2012	14B-11M13	11163	HCD-MFX-Wilmington House	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00		\$ -	\$ -	\$ -	\$ -
32000043-2012	14B-11M42	11163	HCD-PRJ-Wilmington	\$ 50,000.00	\$ 8,715.97	\$ -	\$ 8,715.97	\$ 41,284.03		\$ -	\$ -	\$ -	\$ -
		11163 Total		\$ 1,071,500.00	\$ 22,652.67	\$ -	\$ 22,652.67	\$ 1,048,847.33		\$ 1,041,500.00	\$ 22,652.67	\$ 22,652.67	\$ 1,018,847.33
Pending Project Total				\$ 10,473,000.00	\$ 1,906,428.60	\$ -	\$ 1,906,428.60	\$ 8,566,571.40		\$ 13,513,000.00	\$ 2,093,531.30	\$ 2,114,150.03	\$ 11,398,849.97
32000045-2006	21H-5M30	8208	21H-5M30 GEN. HOME ADMIN.	\$ 1,154,779.44	\$ -	\$ 251,336.56	\$ 1,406,116.00	\$ (251,336.56)	Completed	\$ 1,406,116.00	\$ -	\$ 1,406,116.00	\$ -
		8208 Total		\$ 1,154,779.44	\$ -	\$ 251,336.56	\$ 1,406,116.00	\$ (251,336.56)		\$ 1,406,116.00	\$ -	\$ 1,406,116.00	\$ -
32000043-2007	21H-6M30	8545	GENERAL PROGRAM ADMIN.	\$ 1,410,000.00	\$ 225.57	\$ -	\$ 1,410,000.00	\$ -	Completed	\$ 1,372,274.43	\$ -	\$ 1,372,274.43	\$ -
		8545 Total		\$ 1,410,000.00	\$ 225.57	\$ -	\$ 1,410,000.00	\$ -		\$ 1,372,274.43	\$ -	\$ 1,372,274.43	\$ -
32000043-2008	21H-7M30	9170	Program Administration	\$ 1,331,376.00	\$ -	\$ -	\$ 1,331,376.00	\$ -	Completed	\$ 1,331,376.00	\$ -	\$ 1,331,376.00	\$ -
		9170 Total		\$ 1,331,376.00	\$ -	\$ -	\$ 1,331,376.00	\$ -		\$ 1,331,376.00	\$ -	\$ 1,331,376.00	\$ -

City of Houston
Program Year 2012
HOME Program Spending

Grant	Sponsor Program	HUD #	Program Description	City Budget	COH FY 13 Total Expenses	AFMS Expenses Inception to Date	COH Expenses Inception to Date	Available	Status	IDIS Budget	IDIS FY13 Draws	IDIS Draws Inception to Date	IDIS Available Balance
32000043-2009	21H-8M30	9439	HOME Program Administration	\$ 1,221,000.00	\$ -	\$ -	\$ 1,221,000.00	\$ -	Completed	\$ 1,221,000.00	\$ -	\$ 1,221,000.00	\$ -
		9439 Total		\$ 1,221,000.00	\$ -	\$ -	\$ 1,221,000.00	\$ -		\$ 1,221,000.00	\$ -	\$ 1,221,000.00	\$ -
32000043-2010	21H-9M60	10310	HOME Program Administration	\$ 1,216,153.25	\$ 358.56	\$ -	\$ 1,208,288.79	\$ 7,864.46	Open	\$ 1,216,153.25	\$ -	\$ 1,208,288.79	\$ 7,864.46
		10310 Total		\$ 1,216,153.25	\$ 358.56	\$ -	\$ 1,208,288.79	\$ 7,864.46		\$ 1,216,153.25	\$ 442.29	\$ 1,208,288.79	\$ 7,864.46
32000043-2009	21H-8M31	10314	PWE-CHDO-HOUSTON HOPE OFFICE	\$ 51,000.00	\$ -	\$ -	\$ 50,981.03	\$ 18.97	Completed	\$ 51,000.00	\$ -	\$ 51,000.00	\$ -
		10314 Total		\$ 51,000.00	\$ -	\$ -	\$ 50,981.03	\$ 18.97		\$ 51,000.00	\$ -	\$ 51,000.00	\$ -
32000043-2010	21H-9M31	10315	PWE-CHDO-HOUSTON HOPE OFFICE	\$ 84,355.20	\$ -	\$ -	\$ 84,327.05	\$ 28.15	Completed	\$ 84,355.20	\$ -	\$ 84,355.20	\$ -
		10315 Total		\$ 84,355.20	\$ -	\$ -	\$ 84,327.05	\$ 28.15		\$ 84,355.20	\$ -	\$ 84,355.20	\$ -
32000043-2011	21H-10M60	10687	HCD Home Program Admin	\$ 1,309,036.00	\$ 5,102.36	\$ -	\$ 1,308,988.33	\$ 47.67	Open	\$ 1,309,036.00	\$ -	\$ 1,308,988.33	\$ 47.67
		10687 Total		\$ 1,309,036.00	\$ 5,102.36	\$ -	\$ 1,308,988.33	\$ 47.67		\$ 1,309,036.00	\$ 5,102.36	\$ 1,308,988.33	\$ 47.67
32000043-2011	21H-10M61	10703	PWE-PSO-Houston Hope Office	\$ 84,405.00	\$ -	\$ -	\$ 84,405.00	\$ -	Completed	\$ 84,405.00	\$ -	\$ 84,405.00	\$ -
		10703 Total		\$ 84,405.00	\$ -	\$ -	\$ 84,405.00	\$ -		\$ 84,405.00	\$ -	\$ 84,405.00	\$ -
32000043-2012	21H-11M60	10994	HCD-ADM-Program Administration	\$ 1,184,345.80	\$ 366,037.44	\$ -	\$ 887,565.89	\$ 296,779.91	Open	\$ 1,184,345.80	\$ -	\$ 886,937.02	\$ 297,408.78
		10994 Total		\$ 1,184,345.80	\$ 366,037.44	\$ -	\$ 887,565.89	\$ 296,779.91		\$ 1,184,345.80	\$ 395,550.48	\$ 886,937.02	\$ 297,408.78
32000043-2013	21H-12M60	11179	HCD-HOME-Grant Admin	\$ 803,099.00	\$ 752,642.21	\$ -	\$ 752,642.21	\$ 50,456.79	Open	\$ 803,099.00	\$ -	\$ 752,446.16	\$ 50,652.84
		11179 Total		\$ 803,099.00	\$ 752,642.21	\$ -	\$ 752,642.21	\$ 50,456.79		\$ 803,099.00	\$ 752,446.16	\$ 752,446.16	\$ 50,652.84
32000030-2006	21A-300	11359	GENERAL PROGRAM ADMIN.	\$ 247,400.00	\$ 115,065.65	\$ -	\$ 115,065.65	\$ 132,334.35	Open	\$ 247,400.00	\$ -	\$ 115,065.65	\$ 132,334.35
		11359 Total		\$ 247,400.00	\$ 115,065.65	\$ -	\$ 115,065.65	\$ 132,334.35		\$ 247,400.00	\$ 115,065.65	\$ 115,065.65	\$ 132,334.35
32000031-2006	21H-9300	0	GENERAL PROGRAM ADMIN.	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00		\$ -	\$ -	\$ -	\$ -
32000033-2006	21H-7301	0	HOME ADMINISTRATION	\$ 12,432.53	\$ -	\$ -	\$ -	\$ 12,432.53		\$ -	\$ -	\$ -	\$ -
32000037-2006	21H-1300	0	GENERAL PROGRAM ADMIN.	\$ 356,000.00	\$ -	\$ -	\$ -	\$ 356,000.00		\$ -	\$ -	\$ -	\$ -
		0 Total		\$ 668,432.53	\$ -	\$ -	\$ -	\$ 668,432.53		\$ -	\$ -	\$ -	\$ -
HOME Program Administration Total				\$ 10,765,382.22	\$ 1,233,431.79	\$ 251,336.57	\$ 9,860,755.95	\$ 904,626.27		\$ 10,310,560.68	\$ 1,268,606.94	\$ 9,822,252.58	\$ 488,308.10
32000039-2006	03F-2705	0	HOUS. AREA CDC/1414 CONGRESS	\$ (80,000.00)	\$ -	\$ -	\$ (80,691.44)	\$ 691.44		\$ -	\$ -	\$ -	\$ -
		0 Total		\$ (80,000.00)	\$ -	\$ -	\$ (80,691.44)	\$ 691.44		\$ -	\$ -	\$ -	\$ -
32000033-2006	14G-7101	1012	EAST HOUSTON ESTATES APARTMENT	\$ -	\$ -	\$ -	\$ (9,179.36)	\$ 9,179.36	Canceled	\$ -	\$ -	\$ -	\$ -
		1012 Total		\$ -	\$ -	\$ -	\$ (9,179.36)	\$ 9,179.36		\$ -	\$ -	\$ -	\$ -
32000035-2006	05R-5616	1311	TSU/THIRD WARD-3809 ATTUCKS	\$ -	\$ -	\$ -	\$ (3,120.18)	\$ 3,120.18	Canceled	\$ -	\$ -	\$ -	\$ -
		1311 Total		\$ -	\$ -	\$ -	\$ (3,120.18)	\$ 3,120.18		\$ -	\$ -	\$ -	\$ -
32000030-2006	14-B502	4846	6414 LTD.	\$ -	\$ -	\$ -	\$ (15,460.59)	\$ 15,460.59	Canceled	\$ -	\$ -	\$ -	\$ -
		4846 Total		\$ -	\$ -	\$ -	\$ (15,460.59)	\$ 15,460.59		\$ -	\$ -	\$ -	\$ -
HUD Repayment Total				\$ (80,000.00)	\$ -	\$ -	\$ (108,451.57)	\$ 28,451.57		\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 125,151,796.70	\$ 16,858,720.65	\$ 2,133,691.56	\$ 97,484,006.13	\$ 27,667,790.57		\$ 80,159,509.32	\$ 15,992,435.90	\$ 56,578,061.10	\$ 23,581,448.22

City of Houston
 PY2012 CAPER
 HOPWA Program Spending

Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	SAP		
					IDIS BUDGET	FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
32000052-2008	31D-77H0	\$24,712.34	\$24,712.34	11207	-	\$2,070.65	-
32000052-2012	31D-11H9	\$12,500.00	\$10,313.76	11207	-	\$10,313.76	-
32000052-2012	31D-11H96	\$27,295.00	\$23,392.68	11207	-	\$21,263.29	-
2012 A CARING SAFE PLACE ADMIN		\$64,507.34	\$58,418.78	11207 Total	\$33,647.70	\$33,647.70	\$33,647.70
32000052-2010	31C-H024	\$131,712.25	\$131,712.25	11146	-	\$2,987.28	-
32000052-2010	31C-H959	\$78,796.21	\$78,796.21	11146	-	\$2,197.67	-
32000052-2010	31C-H982	\$125,092.07	\$114,905.52	11146	-	\$109,155.11	-
32000052-2012	31C-11H24	\$10,930.00	\$56,752.46	11146	-	\$56,752.46	-
32000052-2013	31C-12H24	\$131,725.00	\$7,750.20	11146	-	\$7,750.20	-
2012 A CARING SAFE PLACE OPERATE		\$577,255.53	\$389,916.64	11146 Total	\$178,842.72	\$178,842.72	\$178,842.72
32000052-2010	31C-H941	\$229,241.93	\$229,241.93	11116	-	\$1,311.66	-
32000052-2011	31C-10H49	\$194,418.67	\$94,418.67	11116	-	\$1,175.14	-
32000052-2012	31C-11H47	\$57,030.00	\$44,968.21	11116	-	\$44,968.21	-
32000052-2012	31C-11H49	\$230,920.00	\$198,624.65	11116	-	\$179,782.01	-
2012 A CARING SAFE PLACE SUPPORT		\$711,610.60	\$667,453.46	11116 Total	\$227,237.02	\$227,237.02	\$227,237.02
32000052-2009	31C-82H5	\$42,266.00	\$33,545.00	11147	-	\$0.00	-
2012 A CARING SAFE PLACE TECH ASSIST		\$42,266.00	\$33,545.00	11147 Total	-	\$0.00	-
32000052-2010	31D-H975	\$21,984.78	\$21,984.78	11209	-	\$1,041.44	-
32000052-2010	31D-H983	\$5,560.06	\$4,350.20	11209	-	\$4,350.20	-
32000052-2012	31D-11H98	\$16,849.94	\$16,001.64	11209	-	\$16,001.64	-
32000052-2013	31D-12H89	\$22,410.00	\$1,223.52	11209	-	\$1,223.52	-
2012 AIDS COALITION OF COASTAL TEXAS ADMIN		\$66,804.78	\$43,560.14	11209 Total	\$22,616.80	\$22,616.80	\$22,616.80
32000052-2009	31C-86H4	\$35,699.69	\$35,699.69	11108	-	\$5,840.54	-
32000052-2009	31C-87H7	\$35,500.00	\$30,775.67	11108	-	\$30,775.67	-
32000052-2013	31C-12H79	\$35,500.00	\$2,080.82	11108	-	\$2,080.82	-
2012 AIDS COALITION STRMUA		\$106,699.69	\$68,556.18	11108 Total	\$38,697.03	\$38,697.03	\$38,697.03
32000052-2010	31C-H939	\$108,292.31	\$108,292.31	11109	-	\$0.00	-
32000052-2011	31C-10H57	\$98,805.56	\$98,805.56	11109	-	\$7,012.11	-
32000052-2012	31C-11H57	\$125,000.00	\$91,739.76	11109	-	\$91,739.76	-
2012 AIDS COALITION SUPPORT		\$332,097.87	\$298,837.63	11109 Total	\$98,751.87	\$98,751.87	\$98,751.87
32000052-2010	31C-H984	\$139,150.00	\$125,294.29	11110	-	\$125,294.29	-
32000052-2011	31C-10H58	\$140,291.92	\$140,291.92	11110	-	\$13,962.36	-

City of Houston
 PY2012 CAPER
 HOPWA Program Spending

Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	SAP		
					IDIS BUDGET	FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
2012 AIDS COALITION TBR		\$279,441.92	\$265,586.21	11110 Total	\$139,256.65	\$139,256.65	\$139,256.65
32000052-2010	31D-H96	\$1,778.58	\$1,778.58	11212	-	\$1,778.58	-
32000052-2011	31D-10H68	\$31,002.48	\$20,268.08	11212	-	\$20,268.08	-
32000052-2011	31D-10H83	\$468.94	\$468.94	11212	-	\$468.94	-
32000052-2012	31D-11H97	\$20,141.15	\$20,141.15	11212	-	\$20,141.15	-
32000052-2013	31D-12H93	\$32,510.41	\$14,273.52	11212	-	\$14,273.52	-
2012 AIDS FOUNDATION ADMIN		\$56,930.56	\$56,930.27	11212 Total	\$56,930.27	\$56,930.27	\$56,930.27
32000052-2008	31C-72H3	\$197,052.70	\$197,052.70	11115	-	\$0.00	-
32000052-2010	31C-H025	\$139,785.63	\$139,785.63	11115	-	\$0.00	-
32000052-2011	31C-10H30	\$81,262.16	\$81,262.16	11115	-	\$31.47	-
32000052-2011	31C-10H31	\$51,789.35	\$51,789.35	11115	-	\$0.00	-
32000052-2011	31C-10H32	\$212,815.12	\$212,815.12	11115	-	\$121,815.12	-
32000052-2011	31C-10H36	\$43,229.30	\$43,229.30	11115	-	\$43,229.30	-
32000052-2012	31C-11H23	\$23,784.04	\$23,784.04	11115	-	\$23,784.04	-
32000052-2012	31C-11H26	\$249,993.42	\$249,993.42	11115	-	\$249,993.42	-
32000052-2012	31C-11H27	\$94,952.13	\$94,952.13	11115	-	\$94,952.13	-
2012 AIDS FOUNDATION OPERATE		\$1,133,045.90	\$1,003,663.85	11115 Total	\$533,805.48	\$533,805.48	\$533,805.48
32000052-2010	31C-H973	\$215,996.66	\$215,996.66	11112	-	-	-
2012 AIDS FOUNDATION STRMUA		\$215,996.66	\$215,996.66	11112 Total	-	-	-
32000052-2010	31C-H944	\$200,829.90	\$200,829.90	11111	-	\$0.00	-
32000052-2010	31C-H963	\$148,529.12	\$146,489.74	11111	-	\$15,573.84	-
32000052-2011	31C-10H59	\$48,808.00	\$31,465.45	11111	-	\$0.00	-
32000052-2011	31C-10H61	\$22,670.05	\$22,670.05	11111	-	\$0.00	-
32000052-2011	31C-10H69	\$100,000.00	\$86,238.45	11111	-	\$86,238.45	-
32000052-2012	31C-11H37	\$77,566.31	\$43,734.53	11111	-	\$43,734.53	-
32000052-2012	31C-11H54	\$84,833.32	\$84,833.32	11111	-	\$84,833.32	-
32000052-2012	31C-11H55	\$110,387.21	\$39,743.96	11111	-	\$39,743.96	-
2012 AIDS FOUNDATION SUPPORT		\$793,623.91	\$656,005.40	11111 Total	\$270,124.10	\$270,124.10	\$270,124.10
32000052-2010	31C-H954	\$629,155.79	\$629,155.79	11114	-	\$0.00	-
2012 AIDS FOUNDATION TBRA		\$629,155.79	\$629,155.79	11114 Total	-	\$0.00	-
32000052-2008	31C-76H8	\$8,037.62	\$8,037.62	11113	-	\$0.00	-
2012 AIDS FOUNDATION TECH ASSIST		\$8,037.62	\$8,037.62	11113 Total	-	\$0.00	-

DRAFT (SUBMITTED & APPROVED BY HUD)

City of Houston
 PY2012 CAPER
 HOPWA Program Spending

Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	IDIS BUDGET	SAP FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
32000052-2010	31D-H99	\$8,260.62	\$8,260.62	11206	-	\$742.18	-
32000052-2011	31D-10H9	\$9,799.60	\$9,799.60	11206	-	\$7,111.49	-
2012 ALLIANCE M/CULTURAL COMMUNICATION ADMIN		\$18,060.22	\$18,060.22	11206 Total	\$7,853.67	\$7,853.67	\$7,853.67
32000052-2010	31C-H972	\$241,132.92	\$241,132.92	11135	-	\$45,034.06	-
32000052-2011	31C-10H80	\$208,249.42	\$208,249.42	11135	-	\$83,273.12	-
2012 ALLIANCE M/CULTURAL COMMUNICATION STRMUA		\$449,382.34	\$449,382.34	11135 Total	\$128,307.18	\$128,307.18	\$128,307.18
32000052-2010	31C-H945	\$14,825.04	\$14,825.04	11141	-	\$1,603.89	-
2012 ALLIANCE M/CULTURAL COMMUNICATION SUPPORT		\$14,825.04	\$14,825.04	11141 Total	\$1,603.89	\$1,603.89	\$1,603.89
32000052-2009	31D-83H8	\$68,979.41	\$68,979.41	11202	-	\$0.00	-
32000052-2011	31D-10H96	\$10,063.00	\$10,062.87	11202	-	\$2,534.78	-
32000052-2012	31D-11H92	\$14,887.00	\$92,636.17	11202	-	\$65,412.85	-
32000052-2012	31D-11H99	\$49,914.04	\$45,237.66	11202	-	\$45,237.66	-
32000052-2013	31D-12H91	\$64,942.56	\$85.69	11202	-	\$85.69	-
2012 BERING OMEGA ADMIN		\$308,756.41	\$217,001.90	11202 Total	\$113,270.98	\$113,270.98	\$113,270.98
32000052-2009	31C-84H0	\$494,704.97	\$494,704.97	11117	-	\$0.00	-
32000052-2011	31C-10H79	\$94,660.00	\$94,481.52	11117	-	\$71,171.97	-
32000052-2011	31C-10H86	\$102,528.13	\$102,528.43	11117	-	\$102,528.13	-
32000052-2012	31C-11H73	\$508,375.00	\$398,395.34	11117	-	\$326,211.08	-
32000052-2012	31C-11H79	\$97,565.85	\$33,765.71	11117	-	\$33,765.71	-
2012 BERING OMEGA STRMUA		\$1,297,833.95	\$1,123,873.67	11117 Total	\$533,676.89	\$533,676.89	\$533,676.89
32000052-2010	31C-H933	\$89,807.14	\$89,807.14	11119	-	\$0.00	-
32000052-2011	31C-10H43	\$86,300.00	\$86,300.00	11119	-	\$9,646.82	-
32000052-2011	31C-10H87	\$52,670.57	\$24,554.72	11119	-	\$24,554.72	-
32000052-2012	31C-11H44	\$90,725.00	\$81,414.62	11119	-	\$70,388.08	-
2012 BERING OMEGA SUPPORT		\$319,502.71	\$282,076.48	11119 Total	\$104,589.62	\$104,589.62	\$104,589.62
32000052-2009	31C-83H9	\$366,081.21	\$366,081.21	11118	-	\$0.00	-
32000052-2011	31C-10H62	\$50,200.00	\$50,200.00	11118	-	\$38,960.26	-
32000052-2012	31C-11H52	\$926,865.00	\$753,077.49	11118	-	\$568,938.46	-
32000052-2012	31C-11H59	\$97,577.13	\$97,577.13	11118	-	\$97,577.13	-
32000052-2013	31C-12H51	\$829,287.87	\$220,175.12	11118	-	\$220,175.12	-
2012 BERING OMEGA TBRA		\$2,270,011.21	\$1,487,110.95	11118 Total	\$925,650.97	\$925,650.97	\$925,650.97
32000052-2011	31D-10H99	\$20,542.72	\$15,101.72	11211	-	\$15,101.72	-

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Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	SAP		
					IDIS BUDGET	FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
32000052-2012	31D-11H91	\$9,993.28	\$9,993.28	11211	-	\$5,068.63	-
32000052-2013	31D-12H9	\$30,536.00	\$3,221.66	11211	-	\$3,221.66	-
2012 BRENTWOOD ADMIN		\$61,072.00	\$28,316.66	11211 Total	\$23,392.01	\$23,392.01	\$23,392.01
32000052-2011	31C-10H26	\$72,705.95	\$72,705.95	11122	-	\$0.00	-
32000052-2012	31C-11H22	\$71,660.00	\$55,417.56	11122	-	\$46,521.49	-
2012 BRENTWOOD OPERATION		\$144,365.95	\$128,123.51	11122 Total	\$46,521.49	\$46,521.49	\$46,521.49
32000052-2009	31C-88H3	\$50,795.03	\$50,795.03	11121	-	\$50,795.03	-
32000052-2011	31C-10H75	\$25,979.70	\$255,979.70	11121	-	\$0.00	-
32000052-2012	31C-11H71	\$260,000.00	\$190,831.14	11121	-	\$147,400.26	-
32000052-2013	31C-12H72	\$99,204.97	\$4,846.19	11121	-	\$4,846.19	-
2012 BRENTWOOD STRMUA		\$775,979.70	\$502,452.06	11121 Total	\$203,041.48	\$203,041.48	\$203,041.48
32000052-2010	31C-H078	\$1,436.98	\$1,436.98	11123	-	\$1,436.98	-
32000052-2010	31C-H955	\$73,317.15	\$73,317.15	11123	-	\$0.00	-
32000052-2012	31C-11H38	\$99,484.02	\$8,770.38	11123	-	\$8,770.38	-
32000052-2012	31C-11H42	\$100,921.00	\$77,428.71	11123	-	\$58,203.27	-
2012 BRENTWOOD SUPPORT		\$275,159.15	\$160,953.22	11123 Total	\$68,410.63	\$68,410.63	\$68,410.63
32000018-2006	31C-48H7	\$670.57	\$670.57	11125	-	\$670.57	-
32000052-2007	31C-68H3	\$1,464.97	\$1,464.97	11125	-	\$1,464.97	-
32000052-2008	31C-77H8	\$10,359.84	\$10,359.84	11125	-	\$10,359.84	-
32000052-2009	31C-87H9	\$43,549.20	\$41,778.17	11125	-	\$41,778.17	-
32000052-2010	31C-H989	\$75,691.35	\$13,847.76	11125	-	\$13,847.76	-
32000052-2011	31C-10H71	\$287,375.43	\$264,957.31	11125	-	\$78,898.83	-
32000052-2012	31C-11H72	\$184,287.15	\$141,931.28	11125	-	\$99,414.47	-
2012 CATHOLIC CHARITIES STRMUA		\$603,398.51	\$475,009.90	11125 Total	\$246,434.61	\$246,434.61	\$246,434.61
32000052-2009	31C-83H6	\$183,289.93	\$138,151.30	11138	-	\$0.00	-
32000052-2009	31C-87H8	\$10,774.71	\$10,774.71	11138	-	\$10,774.71	-
32000052-2010	31C-H988	\$247,996.73	\$178,052.52	11138	-	\$178,052.52	-
32000052-2011	31C-10H51	\$355,716.81	\$346,217.31	11138	-	\$72,878.74	-
32000052-2011	31C-10H67	\$169,259.51	\$109,641.03	11138	-	\$109,641.03	-
32000052-2012	31C-11H51	\$134,571.26	\$134,571.26	11138	-	\$19,583.76	-
2012 CATHOLIC CHARITIES TBRA		\$1,101,608.95	\$917,408.13	11138 Total	\$390,930.76	\$390,930.76	\$390,930.76
32000052-2009	31D-85H4	\$17,554.94	\$17,554.94	11205	-	\$336.24	-

City of Houston
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Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	SAP		
					IDIS BUDGET	FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
32000052-2011	31D-10H98	\$21,000.00	\$21,000.00	11205	-	\$2,757.60	-
2012 GOODWILL ADMIN		\$38,554.94	\$38,554.94	11205 Total	\$3,093.84	\$3,093.84	\$3,093.84
32000052-2010	31C-H943	\$239,966.34	\$239,966.34	11134	-	\$3,480.99	-
32000052-2011	31C-10H60	\$277,295.12	\$277,295.12	11134	-	\$73,835.97	-
2012 GOODWILL SUPPORT		\$517,261.46	\$517,261.46	11134 Total	\$77,316.96	\$77,316.96	\$77,316.96
32000052-2012	31D-11H95	\$106,394.00	\$106,849.77	11210	-	\$97,265.94	-
2012 HOUSTON AREA COMM SVCS (HACS) ADMIN		\$106,394.00	\$106,849.77	11210 Total	\$97,265.94	\$97,265.94	\$97,265.94
32000052-2008	31C-77H6	\$131,419.77	\$60,671.46	11144	-	\$60,671.46	-
32000052-2009	31C-87H5	\$49,669.23	\$49,669.23	11144	-	\$40,528.21	-
32000052-2012	31C-11H75	\$165,270.00	\$146,494.17	11144	-	\$146,494.17	-
2012 HOUSTON AREA COMM SVCS (HACS) STRMUA		\$346,358.00	\$256,834.86	11144 Total	\$247,693.84	\$247,693.84	\$247,693.84
32000052-2012	31C-11H48	\$350,000.00	\$280,630.39	11127	-	\$259,521.76	-
2012 HOUSTON AREA COMM SVCS (HACS) SUPPORT		\$350,000.00	\$280,630.39	11127 Total	\$259,521.76	\$259,521.76	\$259,521.76
32000020-2006	31C-2H77	\$120,100.04	\$120,100.04	11128	-	\$10,746.88	-
32000052-2009	31C-87H4	\$197,888.77	\$197,888.77	11128	-	\$197,888.77	-
32000052-2010	31C-H980	\$299,021.15	\$214,449.62	11128	-	\$214,449.62	-
32000052-2011	31C-10H53	\$627,939.69	\$627,939.69	11128	-	\$0.00	-
32000052-2012	31C-11H53	\$682,990.04	\$466,005.30	11128	-	\$466,005.30	-
2012 HOUSTON AREA COMM SVCS (HACS) TBRA		\$1,927,939.69	\$1,626,383.42	11128 Total	\$889,090.57	\$889,090.57	\$889,090.57
32000052-2008	31C-77H7	\$11,215.10	\$11,215.10	11098	-	\$11,215.10	-
32000052-2010	31C-H981	\$21,124.69	\$17,320.64	11098	-	\$17,320.64	-
32000052-2011	31C-10H06	\$7,660.21	\$7,660.21	11098	-	\$2,503.07	-
2012 HOUSTON AREA COMM SVCS (HACS) THR		\$40,000.00	\$36,195.95	11098 Total	\$31,038.81	\$31,038.81	\$31,038.81
32000052-2011	31D-10H98	\$21,605.53	\$7,159.31	11204	-	\$6,026.15	-
2012 HOUSTON HELP ADMIN		\$21,605.53	\$7,159.31	11204 Total	\$6,026.15	\$6,026.15	\$6,026.15
32000052-2011	31C-10H25	\$140,091.74	\$140,091.74	11129	-	\$0.00	-
32000052-2012	31C-11H21	\$218,461.62	\$202,292.81	11129	-	\$177,842.62	-
32000052-2013	31C-12H23	\$218,461.00	\$15,169.75	11129	-	\$15,169.75	-
2012 HOUSTON HELP OPERATIONS		\$577,014.36	\$357,554.30	11129 Total	\$193,012.37	\$193,012.37	\$193,012.37
32000052-2011	31C-10H46	\$78,397.29	\$78,397.29	11143	-	\$0.00	-
32000052-2011	31C-10H65	\$70,237.25	\$64,276.04	11143	-	\$52,872.55	-

City of Houston
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Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	DIS BUDGET	SAP FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
32000052-2013	31C-12H45	\$71,000.00	\$13,703.26	11143	-	\$13,703.26	-
2012 HOUSTON HELP SUPPORT		\$219,634.54	\$156,376.59	11143 Total	\$66,575.81	\$66,575.81	\$66,575.81
32000017-2006	31C-5H17	\$2,588.11	\$2,588.11	11131	-	\$2,588.11	-
32000052-2008	31C-77H9	\$200.63	\$200.63	11131	-	\$200.63	-
32000052-2009	31C-87H2	\$58,297.29	\$53,683.39	11131	-	\$28,810.00	-
32000052-2010	31C-H030	\$28,423.37	\$28,423.37	11131	-	\$28,423.37	-
32000052-2011	31C-10H34	\$5,065.89	\$5,065.79	11131	-	\$5,065.79	-
2012 HOUSTON SRO OPERATION		\$129,562.24	\$89,961.29	11131 Total	\$65,087.90	\$65,087.90	\$65,087.90
32000052-2010	31C-H029	\$22,601.00	\$8,779.84	11142	-	\$8,779.84	-
32000052-2011	31C-10H45	\$14,993.68	\$14,993.68	11142	-	\$0.00	-
32000052-2011	31C-10H64	\$22,601.00	\$18,892.42	11142	-	\$10,111.41	-
2012 HOUSTON SRO SUPPORT		\$60,195.68	\$47,665.94	11142 Total	\$18,891.25	\$18,891.25	\$18,891.25
32000052-2010	31C-H021	\$91,565.32	\$91,565.32	11132	-	-	-
2012 MARJO HOUSE OPERATE		\$91,565.32	\$91,565.32	11132 Total	-	-	-
32000052-2010	31C-H934	\$24,875.85	\$24,875.85	11140	-	-	-
2012 MARJO HOUSE SUPPORT		\$24,875.85	\$24,875.85	11140 Total	-	-	-
32000052-2012	31D-11H93	\$42,548.00	\$22,153.40	11201	-	\$22,153.40	-
2012 MONTROSE COUNSELING CENTER ADMIN		\$42,548.00	\$22,153.40	11201 Total	\$22,153.40	\$22,153.40	\$22,153.40
32000052-2012	31C-11H74	\$469,186.00	\$302,306.01	11222	-	\$302,306.01	-
2012 MONTROSE COUNSELING CENTER STRMUA		\$469,186.00	\$302,306.01	11222 Total	\$302,306.01	\$302,306.01	\$302,306.01
32000052-2012	31C-11H46	\$96,385.00	\$72,086.05	11145	-	\$72,086.05	-
2012 MONTROSE COUNSELING CENTER SUPPORT		\$96,385.00	\$72,086.05	11145 Total	\$72,086.05	\$72,086.05	\$72,086.05
32000052-2011	31C-10H74	\$109,887.45	\$109,887.45	11120	-	\$0.00	-
2012 NEW HOPE STRMUA		\$109,887.45	\$109,887.45	11120 Total	-	\$0.00	-
32000052-2012	31C-11H56	\$3,433.59	\$3,433.59	11223	-	\$3,433.59	-
2012 NEW HOPE SUPPORT		\$3,433.59	\$3,433.59	11223 Total	\$3,433.59	\$3,433.59	\$3,433.59
32000052-2008	31D-71H0	\$608.06	\$239.62	11208	-	\$239.62	-
32000052-2010	31D-H978	\$4,215.00	\$3,520.10	11208	-	\$1,471.80	-
2012 SEARCH ADMIN		\$4,823.06	\$3,759.72	11208 Total	\$1,711.42	\$1,711.42	\$1,711.42
32000017-2006	31C-5H18	\$1,749.21	\$1,749.21	11124	-	\$1,749.21	-
32000052-2007	31C-68H4	\$8,633.98	\$8,633.98	11124	-	\$8,633.98	-

City of Houston
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Grant	CITY ACCOUNT	TOTAL SAP BUDGET AMT	TOTAL SAP INVOICED AMT	HUD ACCOUNT	SAP		
					IDIS BUDGET	FISCAL YEAR 13 INVOICED AMT	IDIS 2012 (FY 2013) DRAWS
32000052-2008	31C-77H0	\$11,852.57	\$11,852.57	11124	-	\$11,852.57	-
32000052-2009	31C-82H	\$51,817.22	\$51,817.22	11124	-	\$0.00	-
32000052-2009	31C-88H1	\$29,637.15	\$7,279.91	11124	-	\$7,279.91	-
32000052-2010	31C-H979	\$54,316.96	\$35,026.43	11124	-	\$21,878.19	-
2012 SEARCH SUPPORT		\$158,007.09	\$116,359.32	11124 Total	\$51,393.86	\$51,393.86	\$51,393.86
32000052-2011	31C-10H28	\$165,666.81	\$165,666.81	11137	-	\$0.00	-
2012 SISTERS OF SERENITY SUPPORT		\$165,666.81	\$165,666.81	11137 Total	-	\$0.00	-
32000052-2011	31C-10H29	\$193,350.52	\$68,389.82	11130	-	\$0.00	-
2012 STOP TURNING ENTER PRISON OPERATE		\$193,350.52	\$68,389.82	11130 Total	-	\$0.00	-
32000052-2011	31C-10H55	\$58,100.00	\$58,402.98	11139	-	\$0.00	-
2012 STOP TURNING ENTER PRISON SUPPORT		\$58,100.00	\$58,402.98	11139 Total	-	\$0.00	-
32000052-2010	31C-H938	\$115,000.00	\$115,000.00	11133	-	\$0.00	-
32000052-2011	31C-10H48	\$123,819.69	\$123,819.69	11133	-	\$14,707.02	-
32000052-2012	31C-11H45	\$175,000.00	\$116,351.49	11133	-	\$97,032.20	-
2012 VOLUNTEER LAWYERS ASSN SUPPORT		\$413,819.69	\$349,170.48	11133 Total	\$111,739.22	\$111,739.22	\$111,739.22
32000052-2012	31B-11H85	\$213,815.00	\$213,815.00	11192	-	\$47,447.31	-
32000052-2013	31B-12H85	\$227,188.00	\$387,731.99	11192	-	\$387,731.99	-
2012 HOPWA GRANTEE ADMIN		\$441,003.00	\$601,652.99	11192 Total	\$284,886.89	\$435,179.30	\$284,886.89
32000017-2006	31C-5H07	\$1,480,000.00	\$1,438,106.64	11187	-	\$64,393.23	-
2012 A CARING SAFE PLACE CONSTRUCTION		\$1,480,000.00	\$1,438,106.64	11187 Total	\$250,947.95	\$64,393.23	\$250,947.95
32000052-2010	31D-H986	\$17,009.00	\$17,009.00	11203	-	\$17,009.00	-
32000052-2010	31D-H995	\$36,172.56	\$36,172.56	11203	-	\$8,579.44	-
32000052-2011	31D-10H66	\$42,000.00	\$37,498.62	11203	-	\$23,752.44	-
32000052-2011	31D-10H88	\$480.73	\$439.55	11203	-	\$439.55	-
2012 CATHOLIC CHARITIES ADMIN		\$95,662.29	\$91,119.73	11203 Total	\$46,708.96	\$49,780.43	\$46,708.96
32000052-2010	31C-H932	\$52,477.55	\$52,477.55	11126	-	\$0.00	-
32000052-2011	31C-10H33	\$19,780.93	\$2,182.33	11126	-	\$2,182.33	-
32000052-2012	31C-11H43	\$35,130.00	\$25,618.06	11126	-	\$20,601.90	-
2012 CATHOLIC CHARITIES SUPPORT		\$107,388.48	\$80,277.94	11126 Total	\$20,905.56	\$22,784.23	\$20,905.56
Grand Total		\$21,264,623.95	\$17,315,900.33		\$7,516,481.93	\$7,485,169.76	\$7,516,481.93

*Note: Adjusting entries made for previous year overages for the following sponsor programs; 31B-10H85, 31B-80H9, 31B-H985, 31C-60H4, 31C-H949, 31D-70H9.

City of Houston
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GRANT	CITY ACCT	HUD ACCT	IDIS PROJECT DESCRIPTION	SAP BUDGET AMOUNT	IDIS BUDGET AMOUNT	SAP INCEPTION TO DATE	IDIS INCEPTION TO DATE DRAWS	FY 2013 EXPENDITURES
32000025-2012	05Q-11G29	11003	ESG11 HOMELESS PREVENTION	\$11,933.00	-	\$11,933.00	-	\$7,110.00
32000025-2012	05Q-11G30	11003	ESG11 HOMELESS PREVENTION	\$140,298.00	-	\$140,298.00	-	\$33,004.47
32000025-2012	05Q-11G31	11003	ESG11 HOMELESS PREVENTION	\$24,589.00	-	\$24,589.00	-	\$7,149.47
32000025-2012	05Q-11G32	11003	ESG11 HOMELESS PREVENTION	\$42,079.00	-	\$42,079.00	-	\$24,430.02
32000025-2012	05Q-11G33	11003	ESG11 HOMELESS PREVENTION	\$70,000.00	-	\$70,000.00	-	\$19,194.00
32000025-2012	05Q-11G34	11003	ESG11 HOMELESS PREVENTION	\$109,322.00	-	\$109,322.00	-	\$29,254.33
		11003 TOTAL		\$398,221.00	\$398,221.00	\$398,221.00	\$398,221.00	\$120,142.29
32000025-2012	03T-11G16	11004	ESG11 SHELTER	\$13,114.00	-	\$13,114.00	-	\$898.26
32000025-2012	03T-11G17	11004	ESG11 SHELTER	\$102,289.00	-	\$102,289.00	-	\$25,912.82
32000025-2012	03T-11G18	11004	ESG11 SHELTER	\$13,132.00	-	\$13,132.00	-	\$8,740.83
32000025-2012	03T-11G19	11004	ESG11 SHELTER	\$62,899.00	-	\$62,899.00	-	\$21,414.07
32000025-2012	03T-11G20	11004	ESG11 SHELTER	\$50,400.00	-	\$50,400.00	-	\$12,919.81
32000025-2012	03T-11G21	11004	ESG11 SHELTER	\$9,570.00	-	\$9,570.00	-	\$2,063.76
32000025-2012	03T-11G22	11004	ESG11 SHELTER	\$1,112.00	-	\$1,112.00	-	\$0.00
32000025-2012	03T-11G23	11004	ESG11 SHELTER	\$37,337.00	-	\$37,337.00	-	\$7,766.51
32000025-2012	03T-11G24	11004	ESG11 SHELTER	\$95,000.00	-	\$95,000.00	-	\$31,665.00
32000025-2012	03T-11G25	11004	ESG11 SHELTER	\$32,000.00	-	\$32,000.00	-	\$7,715.74
32000025-2012	03T-11G26	11004	ESG11 SHELTER	\$10,200.00	-	\$10,200.00	-	\$2,932.64
32000025-2012	03T-11G27	11004	ESG11 SHELTER	\$15,500.00	-	\$15,500.00	-	\$3,185.00
32000025-2012	03T-11G28	11004	ESG11 SHELTER	\$22,118.00	-	\$22,118.00	-	\$11,253.03
32000025-2012	20-11G35	11004	ESG11 SHELTER	\$37,334.00	-	\$20,747.97	-	\$20,747.97
		11004 TOTAL		\$502,005.00	\$502,005.00	\$485,418.97	\$485,418.97	\$157,215.44
32000025-2012	05-11G01	11005	ESG11 STREET OUTREACH	\$22,033.15	-	\$22,033.15	-	\$0.00
32000025-2012	05-11G02	11005	ESG11 STREET OUTREACH	\$23,280.06	-	\$23,280.06	-	\$6,404.68
32000025-2012	05-11G03	11005	ESG11 STREET OUTREACH	\$31,540.00	-	\$31,540.00	-	\$7,650.07
32000025-2012	05-11G04	11005	ESG11 STREET OUTREACH	\$41,850.00	-	\$41,850.00	-	\$27,093.48
32000025-2012	05-11G05	11005	ESG11 STREET OUTREACH	\$60,076.85	-	\$60,076.85	-	\$24,303.69
32000025-2012	05-11G06	11005	ESG11 STREET OUTREACH	\$51,268.00	-	\$51,268.00	-	\$17,641.65
32000025-2012	05-11G07	11005	ESG11 STREET OUTREACH	\$12,514.00	-	\$12,514.00	-	\$1,422.09
32000025-2012	05-11G08	11005	ESG11 STREET OUTREACH	\$9,000.00	-	\$9,000.00	-	\$3,718.75
32000025-2012	05-11G09	11005	ESG11 STREET OUTREACH	\$11,611.00	-	\$11,611.00	-	\$8,001.00
32000025-2012	05-11G10	11005	ESG11 STREET OUTREACH	\$27,466.00	-	\$27,466.00	-	\$9,466.05
32000025-2012	05-11G11	11005	ESG11 STREET OUTREACH	\$22,010.00	-	\$22,010.00	-	\$8,736.16
32000025-2012	05-11G12	11005	ESG11 STREET OUTREACH	\$6,000.00	-	\$6,000.00	-	\$3,000.00
32000025-2012	05-11G13	11005	ESG11 STREET OUTREACH	\$67,287.00	-	\$67,287.00	-	\$21,262.83

City of Houston
 Program Year 2012 CAPER
 ESG Program Spending

GRANT	CITY ACCT	HUD ACCT	IDIS PROJECT DESCRIPTION	SAP BUDGET AMOUNT	IDIS BUDGET AMOUNT	SAP INCEPTION TO DATE	IDIS INCEPTION TO DATE DRAWS	FY 2013 EXPENDITURES
32000025-2012	05-11G14	11005	ESG11 STREET OUTREACH	\$2,175.00	-	\$2,175.00	-	\$1,225.00
32000025-2012	05-11G15	11005	ESG11 STREET OUTREACH	\$10,175.00	-	\$10,175.00	-	\$6,293.75
		11005 TOTAL		\$398,286.06	\$398,286.06	\$398,286.06	\$398,286.06	\$146,219.20
32000025-2012	21A-11AD	11008	ESG11 ADMINISTRATION	\$66,381.00	-	\$66,381.00	-	\$18,489.03
		11008 TOTAL		\$66,381.00	\$66,381.00	\$66,381.00	\$66,381.00	\$18,489.03
32000025-2013	20-12G35	11278	ESG12 DATA COLLECTION	\$130,228.00	-	\$18,850.28	-	\$18,850.28
		11278 TOTAL		\$130,228.00	\$130,228.00	\$18,850.28	\$18,850.28	\$18,850.28
32000025-2012	21A-ADM2	11327	ESG12 ADMINISTRATION	\$89,200.00	-	\$64,123.75	-	\$64,123.75
		11327 TOTAL		\$89,200.00	\$89,200.00	\$64,123.75	\$64,123.75	\$64,123.75
32000025-2013	05-12G10	11415	HESG-CCC-EMERGENCY SHELTER	\$40,000.00	-	\$834.78	-	\$834.78
32000025-2013	05-12G12	11415	HESG-CCC-EMERGENCY SHELTER	\$55,706.00	-	\$0.00	-	\$0.00
32000025-2013	03T-12G01	11415	HESG-CCC-EMERGENCY SHELTER	\$94,212.00	-	\$5,135.64	-	\$5,135.64
32000025-2013	03T-12G04	11415	HESG-CCC-EMERGENCY SHELTER	\$101,695.00	-	\$0.00	-	\$0.00
32000025-2013	03T-12G02	11415	HESG-CCC-EMERGENCY SHELTER	\$200,415.00	-	\$7,705.76	-	\$7,705.76
32000025-2013	03T-12G03	11415	HESG-CCC-EMERGENCY SHELTER	\$276,384.00	-	\$0.00	-	\$0.00
32000025-2013	03T-12G06	11415	HESG-CCC-EMERGENCY SHELTER	\$94,928.00	-	\$0.00	-	\$0.00
32000025-2013	03T-12G07	11415	HESG-CCC-EMERGENCY SHELTER	\$130,000.00	-	\$8,729.83	-	\$8,729.83
32000025-2013	03T-12G08	11415	HESG-CCC-EMERGENCY SHELTER	\$50,000.00	-	\$0.00	-	\$0.00
32000025-2013	03T-12G09	11415	HESG-CCC-EMERGENCY SHELTER	\$75,000.00	-	\$0.00	-	\$0.00
		11415 TOTAL		\$1,118,340.00	\$1,118,340.00	\$22,406.01	\$22,406.01	\$22,406.01
32000025-2013	05Q-12G13	11416	HESG-CCC-HOMELESS PREVENTION	\$68,701.00	-	\$0.00	-	\$0.00
32000025-2013	05Q-12G16	11416	HESG-CCC-HOMELESS PREVENTION	\$79,550.00	-	\$0.00	-	\$0.00
32000025-2013	05Q-12G15	11416	HESG-CCC-HOMELESS PREVENTION	\$85,188.00	-	\$0.00	-	\$0.00
32000025-2013	05Q-12G17	11416	HESG-CCC-HOMELESS PREVENTION	\$204,602.00	-	\$0.00	-	\$0.00
		11416 TOTAL		\$438,041.00	\$438,041.00	\$0.00	\$0.00	\$0.00
32000025-2013	05Q-12G18	11417	HESG-CCC-RAPID REHOUSING	\$43,424.00	-	\$0.00	-	\$0.00
32000025-2013	05Q-12G21	11417	HESG-CCC-RAPID REHOUSING	\$217,403.00	-	\$0.00	-	\$0.00
32000025-2013	05Q-12G20	11417	HESG-CCC-RAPID REHOUSING	\$177,214.00	-	\$0.00	-	\$0.00
		11417 TOTAL		\$438,041.00	\$438,041.00	\$0.00	\$0.00	\$0.00
32000025-2009	03T-OP08		ESG OPERATIONS	\$1,417.35	-	\$0.00	-	
32000025-2010	03T-OP09		OPERATIONS	\$897.57	-	\$0.00	-	\$0.00
32000025-2011	03T-OP10		HCD-OPR-OPERATIONS	\$2,206.99	-	\$0.00	-	\$0.00
32000025-2012	05-11ESN		HCD-ESN-ESSENTIAL SERVICES	\$1.94	-	\$0.00	-	-\$21,856.15
32000025-2013	05-12G11		HCD-ESN-PREVENT BLINDNESS	\$65,560.00	-	\$0.00	-	\$0.00

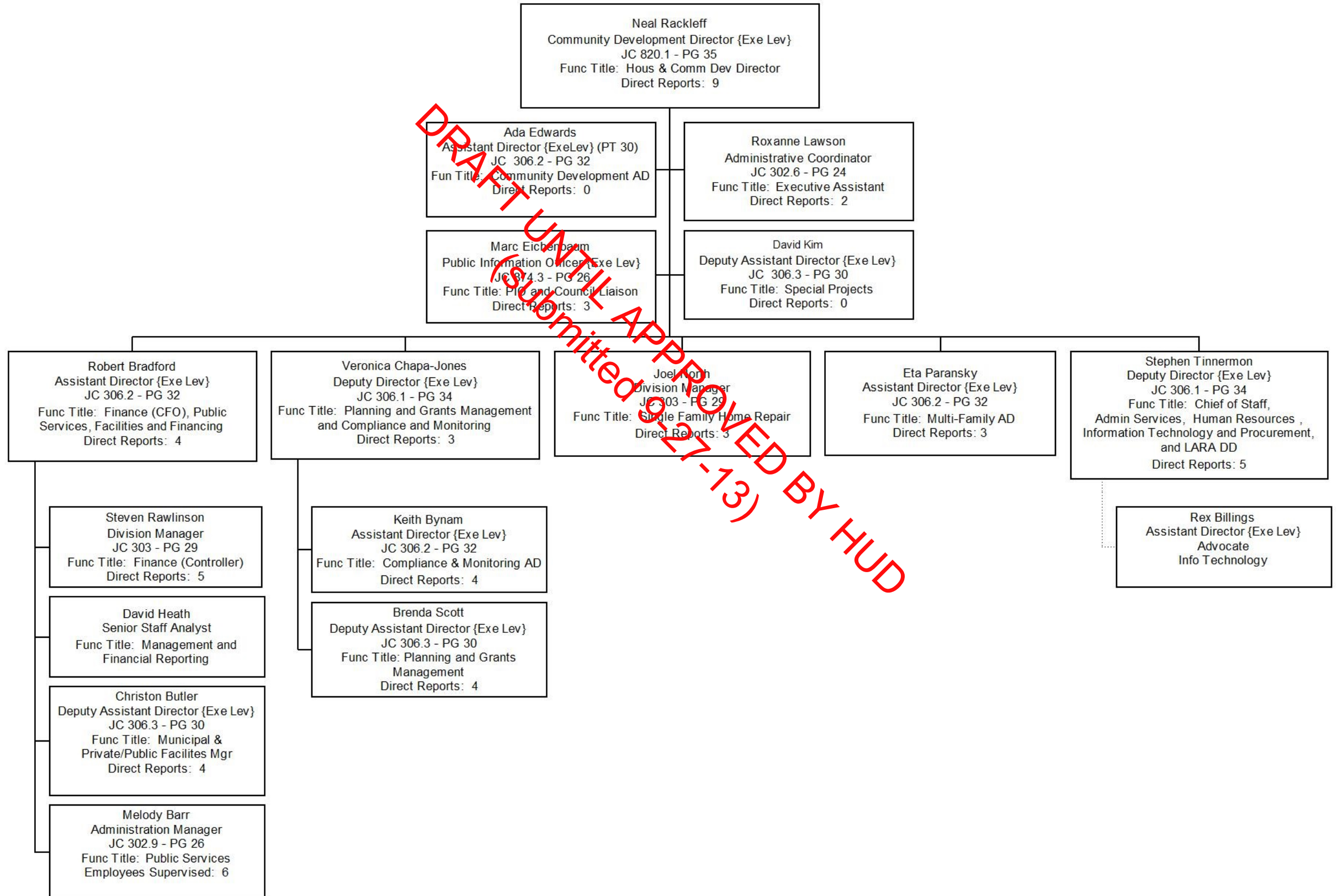
City of Houston
 Program Year 2012 CAPER
 ESG Program Spending

GRANT	CITY ACCT	HUD ACCT	IDIS PROJECT DESCRIPTION	SAP BUDGET AMOUNT	IDIS BUDGET AMOUNT	SAP INCEPTION TO DATE	IDIS INCEPTION TO DATE DRAWS	FY 2013 EXPENDITURES
32000025-2009	05-ES08		ESG ESSENTIAL SERVICES	\$1,410.35	-	\$0.00	-	
32000025-2010	05-ES09		ESSENTIAL SERVICES	\$3,173.36	-	\$0.00	-	\$0.00
32000025-2011	05-ES10		HCD-ESN-ESSENTIAL SERVICES	\$1,910.29	-	\$0.00	-	\$0.00
32000025-2012	05Q-11HP		HCD-PRV - HOMELESS PREVENTION	\$217,157.00	-	\$0.00	-	-\$694.00
32000025-2012	05Q-11RR		HCD-PRV-RAPID REHOUSING	\$403,167.00	-	\$0.00	-	\$0.00
32000025-2009	05Q-HP08		ESG HOMELESS PREVENTION	\$883.51	-	\$0.00	-	
32000025-2010	05Q-HP09		HOMELESS PREVENTION	\$3,821.06	-	\$0.00	-	\$0.00
32000025-2011	05Q-HP10		HCD-PRV-HOMELESS PREVENTION	\$2,427.01	-	\$0.00	-	\$0.00
32000025-2013	21A-1AD12		HCD-ADM-ADMINISTRATION	\$127,584.00	-	\$0.00	-	\$0.00
32000025-2009	21A-8G37		HCD-ESG-ADMIN UNALLOCATED	\$0.15	-	\$0.00	-	
32000025-2013	21A-AD12		HCD-ADM-ADMINISTRATION	\$50,000.00	-	\$921.10	-	\$921.10
		GRAND TOTAL		\$4,460,360.64	\$3,578,743.06	\$1,454,608.17	\$1,453,687.07	\$525,816.95

DRAFT UNTIL APPROVED BY HUD
 (Submitted 9-27-13)

HOUSING and COMMUNITY DEVELOPMENT DEPARTMENT
Management Organizational Chart
Overview

September 2013



DRAFT - UNTIL APPROVED BY HUD
 (Submitted 9/27-13)



2011 PROGRAM YEAR CAPER

APPENDIX

MAPS

- (1) City of Houston Council Districts
- (2) HOPWA Eligible Metropolitan Statistical Areas
- (3) Super Neighborhoods in City of Houston
- (4) Multifamily Housing Development Completed Projects – HOME/CDBG-DR/NSP
- (5) Multifamily Housing Development In-Progress Projects – HOME/CDBG-DR/HOPWA/Bonds
- (6) Multifamily Housing Development New Projects – HOME/CDBG
- (7) Code Enforcement Site Visits by Census Tract – CDBG
- (8) Municipal, Public and Private Facilities Program – CDBG
- (9) Homebuyer Assistance Program – HOME
- (10) Single Family Home Repair Program
- (11) Juvenile Delinquency Prevention Program – CDBG
- (12) Mayor's Afterschool Achievement Program – CDBG
- (13) Youth Enrichment Program – CDBG
- (14) Child Care Council Administered Public Service Agencies
- (15) Direct Funded Public Service Activities – CDBG
- (16) Emergency Solutions Grant Activity – ESG
- (17) HOPWA Program

City of Houston Council Districts



City of Houston Housing & Community Development Department

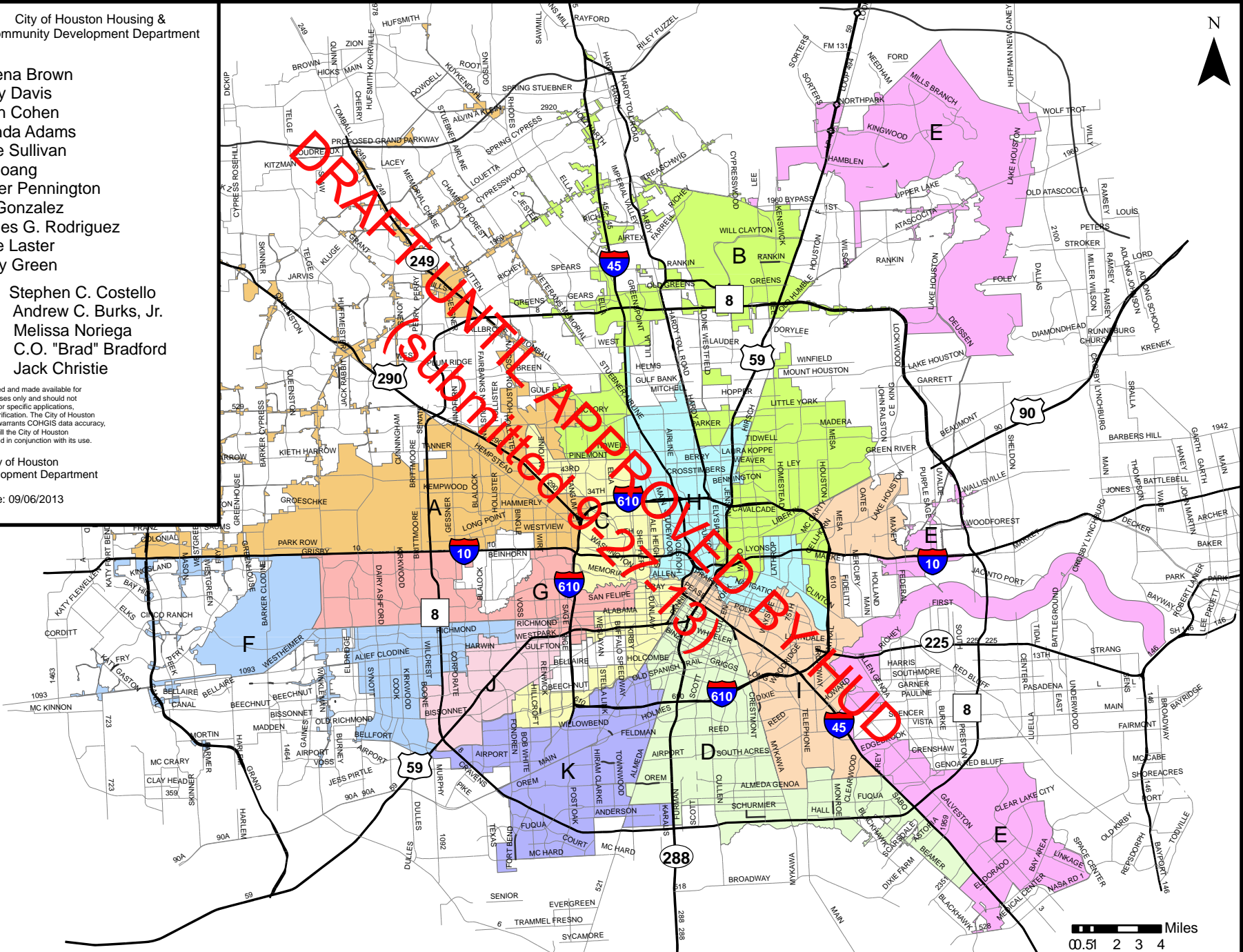
- A Helena Brown
- B Jerry Davis
- C Ellen Cohen
- D Wanda Adams
- E Mike Sullivan
- F Al Hoang
- G Oliver Pennington
- H Ed Gonzalez
- I James G. Rodriguez
- J Mike Laster
- K Larry Green

- At Large 1 Stephen C. Costello
- At Large 2 Andrew C. Burks, Jr.
- At Large 3 Melissa Noriega
- At Large 4 C.O. "Brad" Bradford
- At Large 5 Jack Christie

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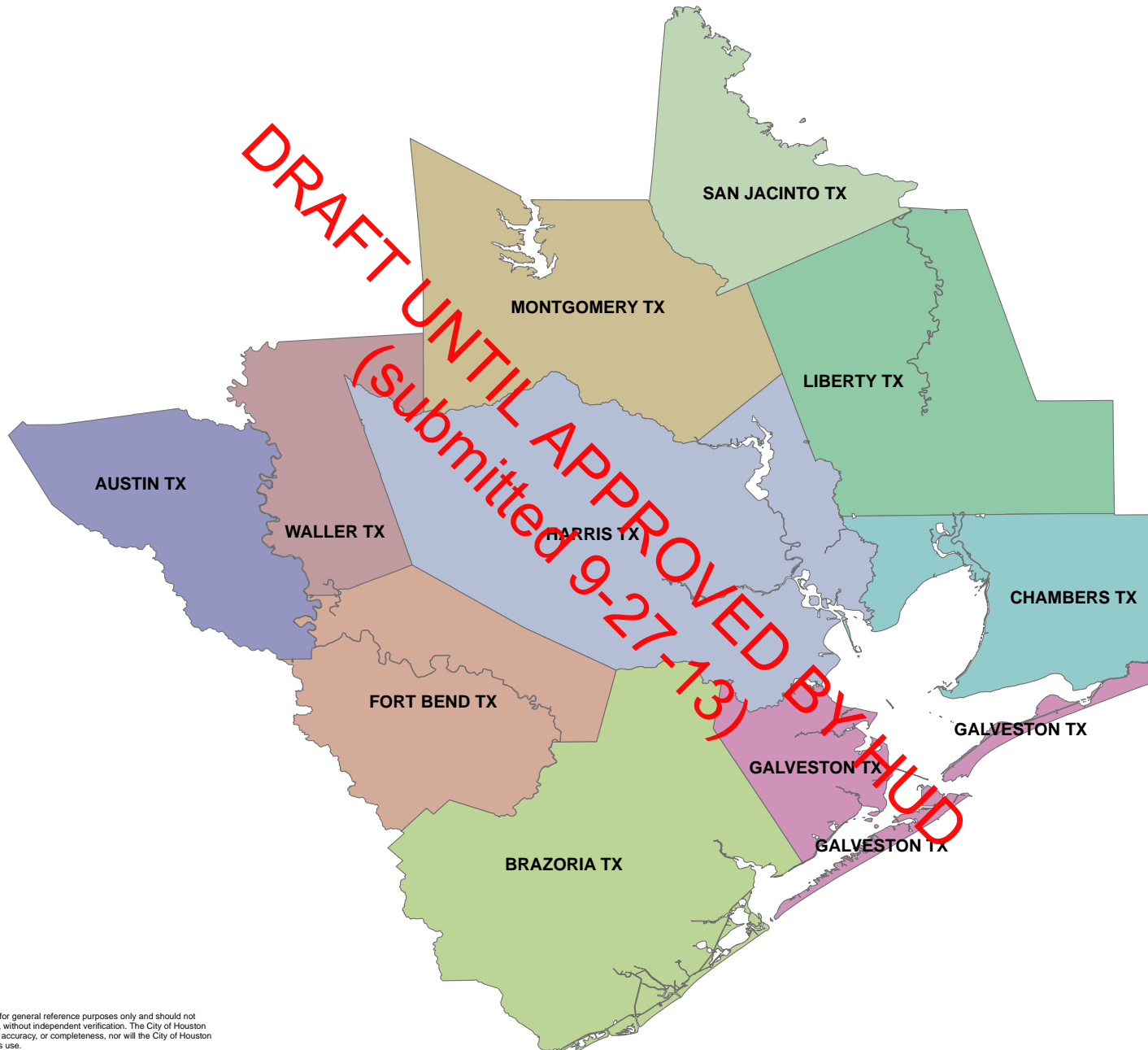
Data Source: City of Houston Planning & Development Department

Publication Date: 09/06/2013
ST



Miles
0.51 2 3 4

HOPWA Eligible Metropolitan Statistical Areas

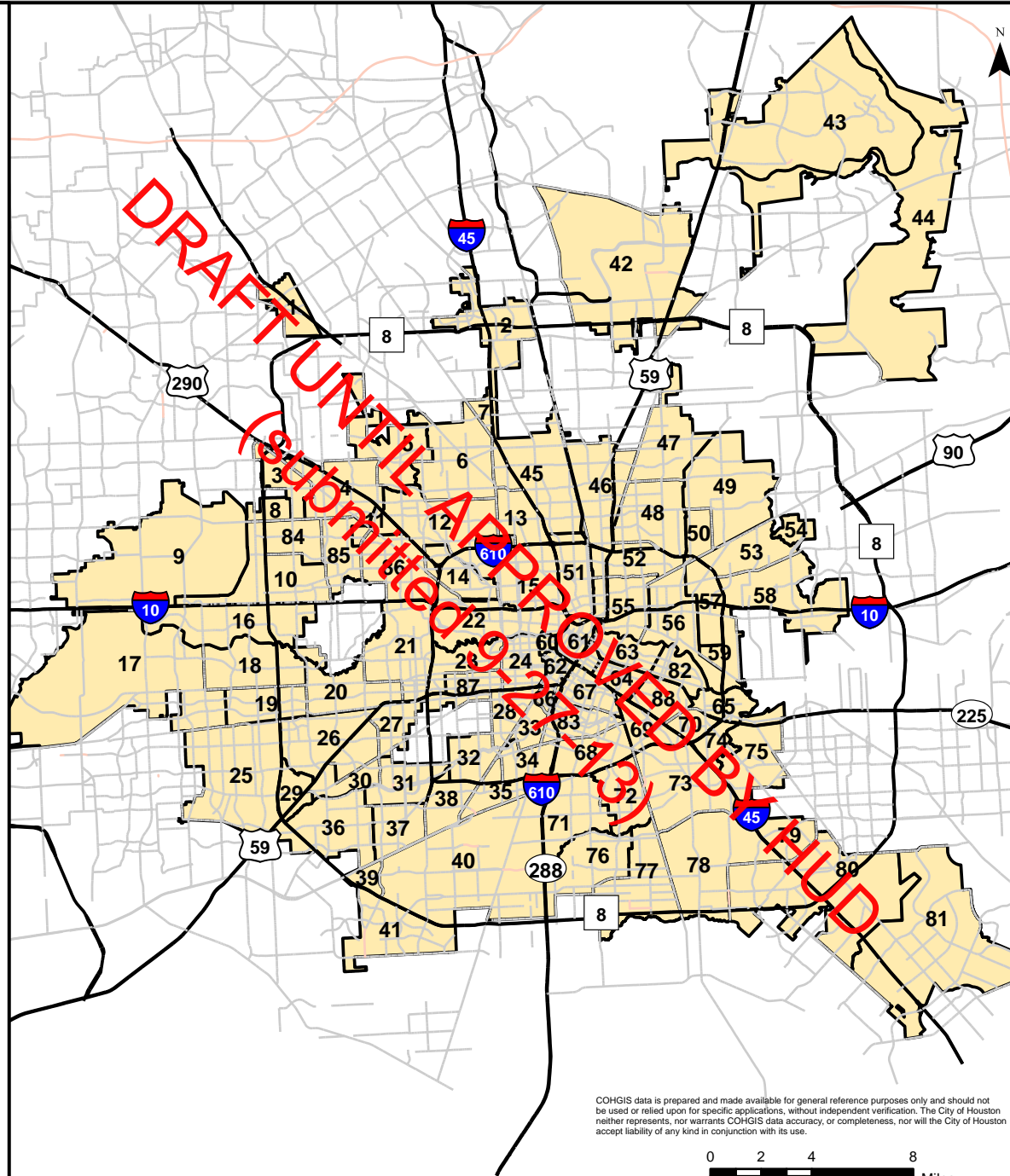


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Publication Date: 10/14/2003

Super Neighborhoods in City of Houston

- 1 Willowbrook
- 2 Greater Greenspoint
- 3 Carverdale
- 4 Fairbank
- 5 Greater Inwood
- 6 Acres home
- 7 Hidden Valley
- 8 Westbranch
- 9 Addicks Park Ten
- 10 Spring Branch West
- 11 Langwood
- 12 Oak Forest / Garden Oaks
- 13 Independence Heights
- 14 Lazy Brook / Timbergrove
- 15 Greater Heights
- 16 Memorial
- 17 Eldridge / West Oaks
- 18 Briarforest Area
- 19 Westchase
- 20 Woodlake / Briarmeadow
- 21 Greater Uptown
- 22 Washington Avenue / Memorial
- 23 Afton Oaks / River Oaks Area
- 24 Neartown - Montrose
- 25 Alief
- 26 Sharpstown
- 27 Gulfton
- 28 University Place
- 29 Westwood
- 30 Braeburn
- 31 Myerland Area
- 32 Braeswood Place
- 33 Medical Center Area
- 34 Astrodome Area
- 35 South Main
- 36 Greater Fondren SW
- 37 Westbury
- 38 Willowmeadows / Willowbend Area
- 39 Fondren Gardens
- 40 Central Southwest
- 41 Fort Bend / Houston
- 42 IAH / Airport
- 43 Kingwood Area
- 44 Lake Houston

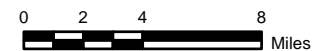


- 45 Northside / Northline
- 46 Eastex / Jensen Area
- 47 East Little York / Homestead
- 48 Trinity / Houston Gardens
- 49 East Houston
- 50 Settegast
- 51 Northside
- 52 Kashmere Gardens
- 53 El Dorado / Oates Prairie
- 54 Hunterwood
- 55 Greater Fifth Ward
- 56 Denver Harbor / Port Houston
- 57 Pleasantville Area
- 58 Northshore
- 59 Clinton Park Tri-Community
- 60 Fourth Ward
- 61 Downtown
- 62 Midtown
- 63 Second ward
- 64 Greater Eastwood
- 65 Harrisburg / Manchester
- 66 Binz
- 67 Greater Third Ward
- 68 OST / South Union
- 69 Gulfway / Pine Valley
- 70 Pecan Park
- 71 Sunnyside
- 72 South Park
- 73 Golfcrest / Belfort / Reveille
- 74 Park Place
- 75 Meadow Brook / Allendale
- 76 South Acres / Crestmont Park
- 77 Minnetex
- 78 Greater Hobby Area
- 79 Edgebrook Area
- 80 South Belt / Ellington
- 81 Clear Lake
- 82 Magnolia Park
- 83 Macgregor
- 84 Spring Shadows
- 85 Spring Branch Central
- 86 Spring Branch East
- 87 Greenway / Upper Kirby Area
- 88 Lawndale / Wayside

Super Neighborhoods

Data Source: COH Planning & Development, Department
 Publication Date: May 2004

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2012 CAPER Multifamily Housing Development Completed Projects - HOME/CDBG-DR/NSP



City of Houston Housing & Community Development Department

- 1 Floral Garden
- 2 Vista Bonita Apartments
- 3 Sterling Court Senior Residences
- 4 Hometowne On Wayside
- 5 Sunflower Terrace
- 6 Zollie Scales
- 7 Regency Walk
- 8 Sterling Grove Apartments
- 9 Linda Vista

Multifamily Housing Completed Projects

- 0 - \$2,000,000
- \$2,000,001 - \$4,000,000
- \$4,000,001 - Above

Low to Moderate Income Areas (51% - 100%)

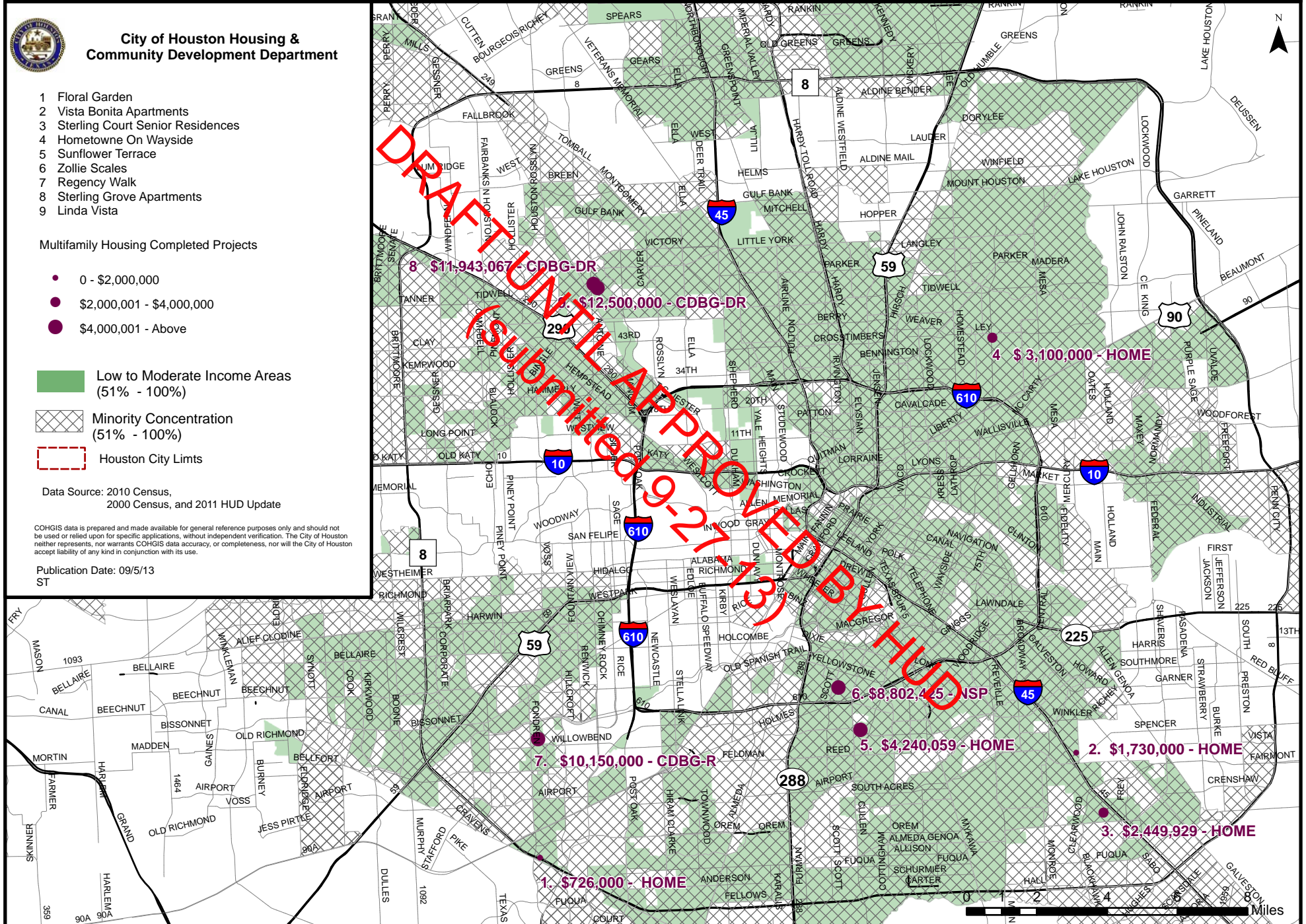
Minority Concentration (51% - 100%)

Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST



2012 CAPER Multifamily Housing Development Projects In-Progress - HOME/CDBG-DR/HOPWA/Bonds



City of Houston Housing & Community Development Department

- 1 Golden Bamboo III
- 2 Village At Hickory Glen Apartment Homes
- 3 Zion Gardens
- 4 NHH Rittenhouse
- 5 Midtown Terrace
- 6 2100 Memorial
- 7 Lydia's Place
- 8 The Men's Center
- 9 4415 Perry (SRO)
- 10 Orchard At Garden Oaks
- 11 Travis Street Plaza
- 12 Regency Crossing / Catalina

Multifamily Housing In-Progress

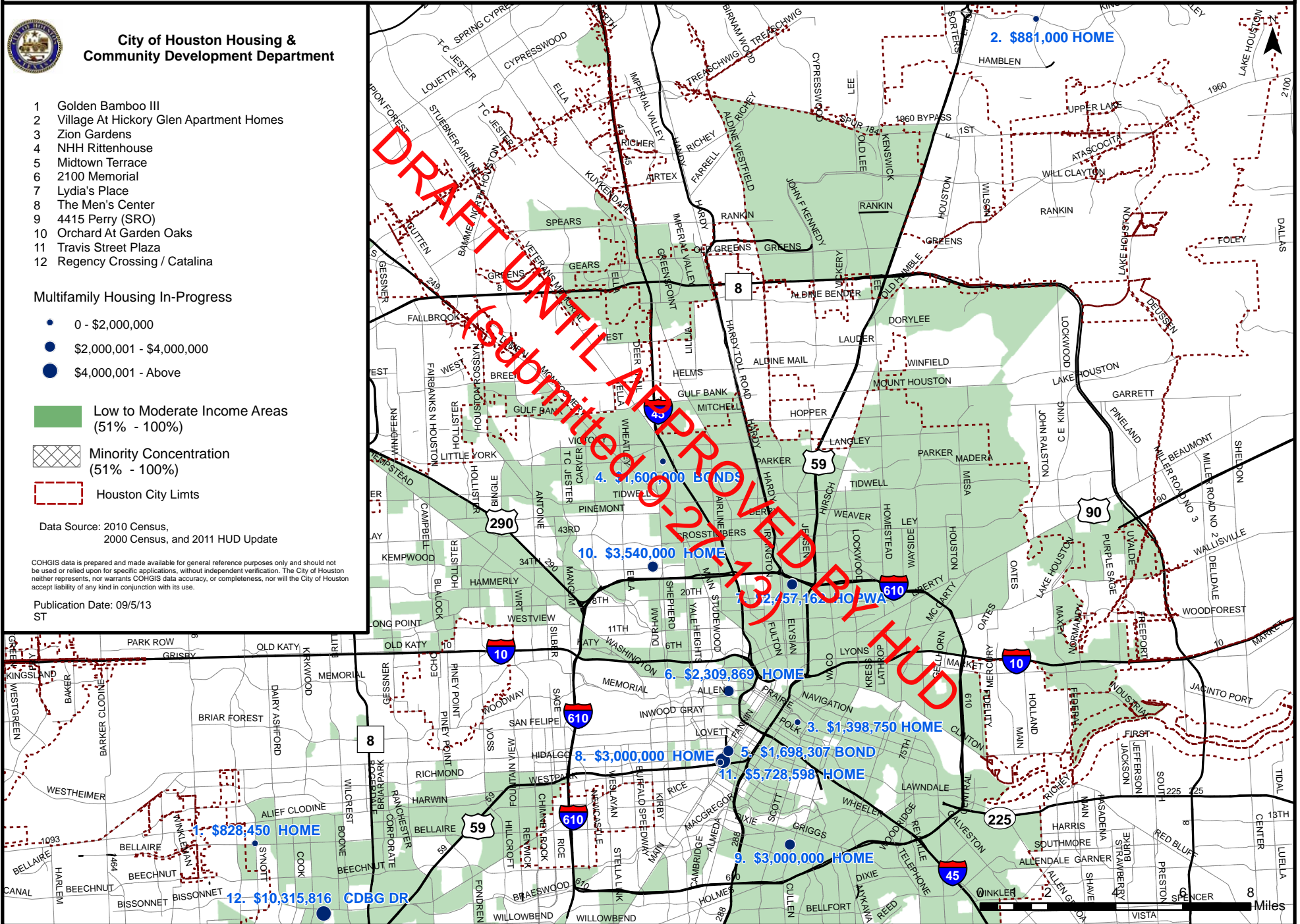
- 0 - \$2,000,000
- \$2,000,001 - \$4,000,000
- \$4,000,001 - Above

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST



0 1 2 Miles

2012 CAPER Multifamily Housing Developments New Projects - HOME/CDBG



City of Houston Housing & Community Development Department

- 1 Wilmington House
- 2 4600 Main Street
- 3 Villas at Colt Run
- 4 Watercrest at Kingwood
- 5 Temenos Place II
- 6 Gulf Coast Arms
- 7 Houston Heights Tower Apts.

Multifamily Housing New

- 0 - \$2,000,000
- \$2,000,001 - \$4,000,000
- \$4,000,001 - Above

Low to Moderate Income Areas (51% - 100%)

Minority Concentration (51% - 100%)

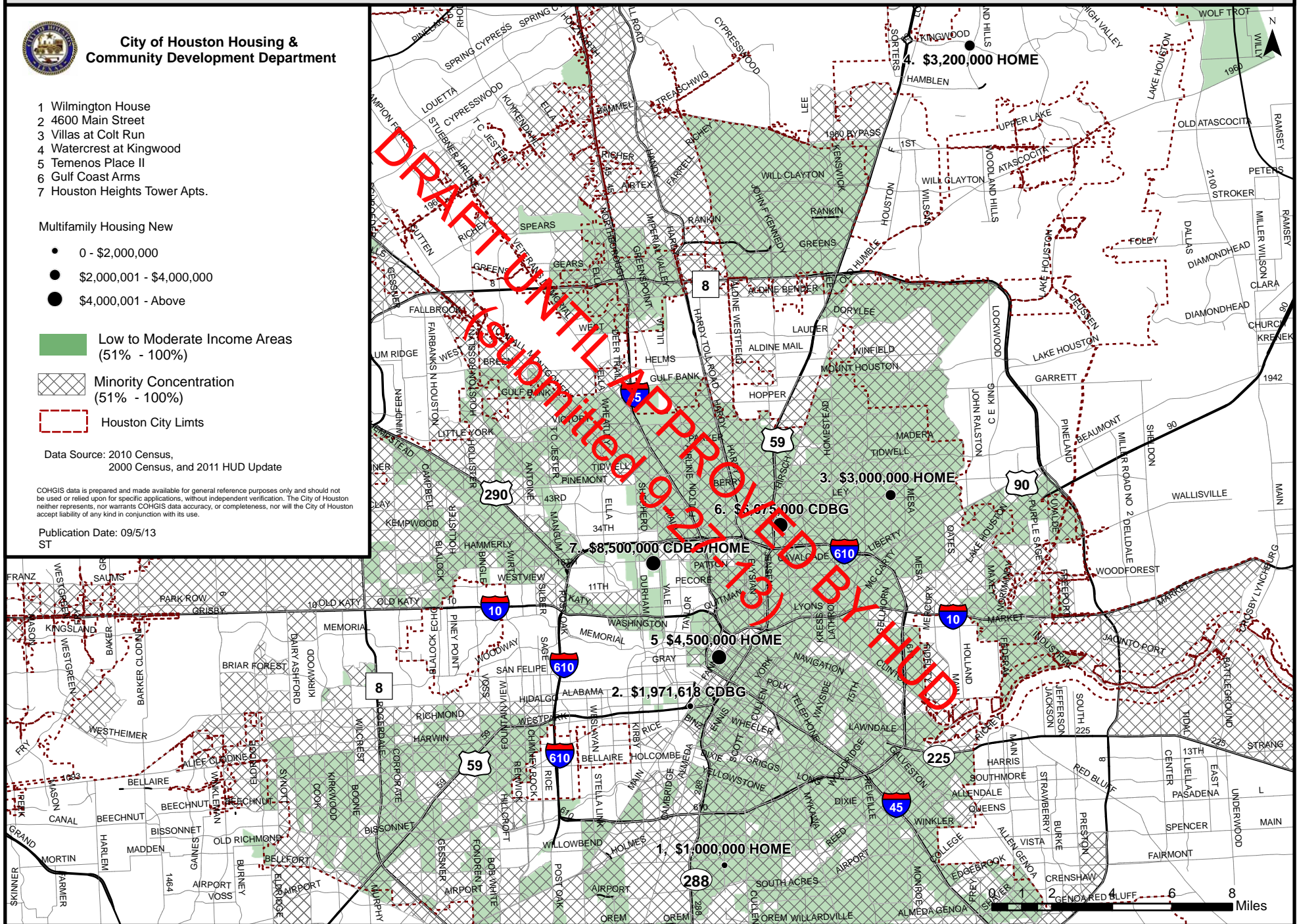
Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
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DRAFT - NOT FOR CONSTRUCTION - PROPOSED BY HUD



2012 CAPER Code Enforcement Site Visits by Census Tract - CDBG



City of Houston Housing & Community Development Department

Code Enforcement Site Visits

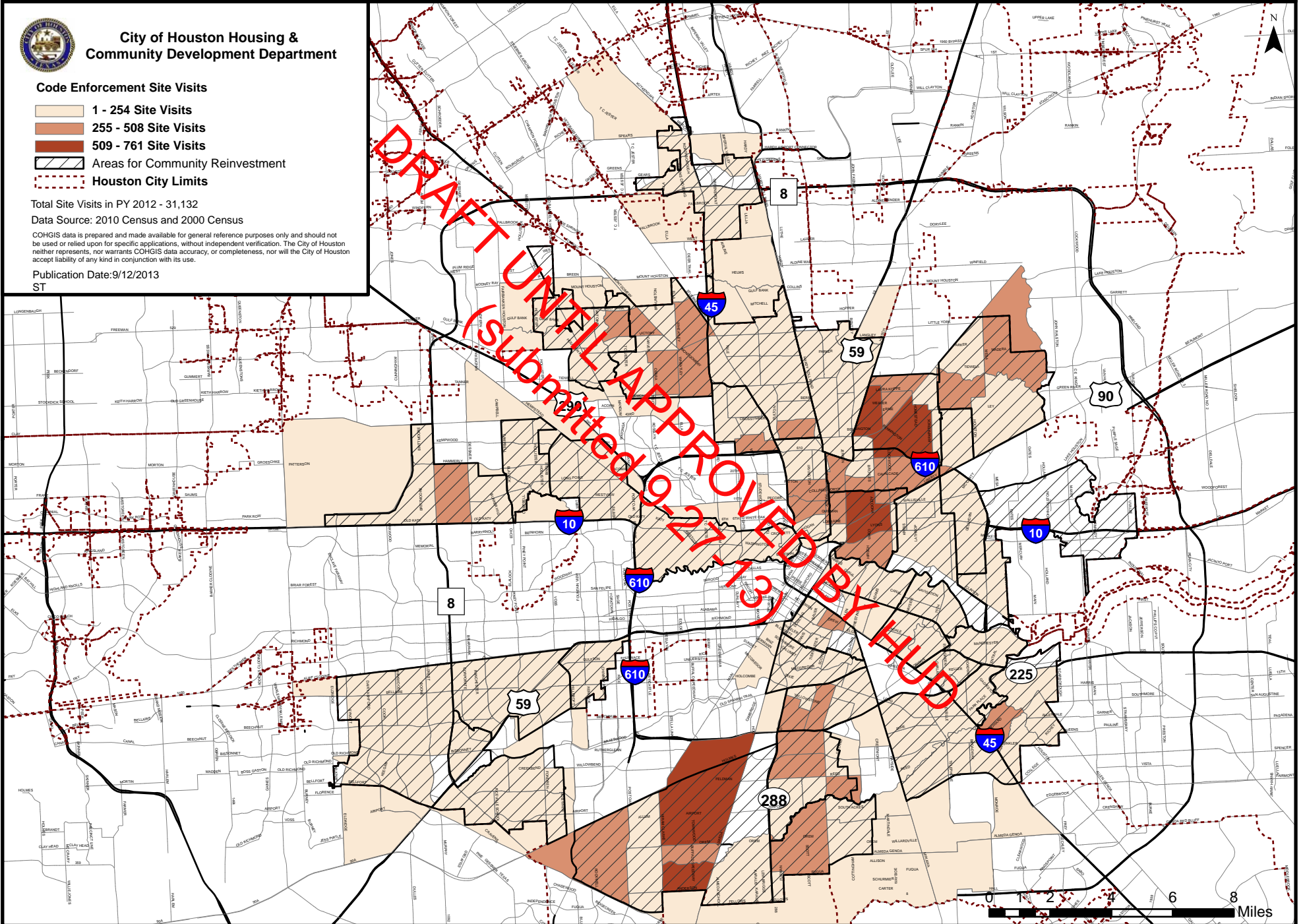
- 1 - 254 Site Visits
- 255 - 508 Site Visits
- 509 - 761 Site Visits
- Areas for Community Reinvestment
- Houston City Limits

Total Site Visits in PY 2012 - 31,132

Data Source: 2010 Census and 2000 Census

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Publication Date: 9/12/2013
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2012 CAPER Municipal, Public and Private Facilities Program - CDBG



City of Houston Housing & Community Development Department

Neighborhood Facilities

- 1 Stanaker Library *
- 2 Sunnyside MSC (CDBG-R) *
- 3 Acres Homes MSC (CDBG-R) *
- 4 Pro Vision, Inc.
- 5 St. Monica Food Pantry
- 6 Harris County Cemetery
- 7 Deluxe Theater
- 8 Johnson and Johnson Adult Daycare
- 9 Fort Bend Senior Community Center
- 10 Ibn-Sina Medical Dental and Diagnostic Center
- 11 Village Learning Center - Acquisition
- 12 Vietnamese Community Center
- 13 Ibn-Sina Medical Center @ Post Oak
- 14 Bering Omega
- 15 Victory Prep Academy
- 16 Star of Hope Women and Family Shelter **
- 17 Houston Shifa Abused Women and Children's Center **

SPARK (School Park)

- 18 Treasure Forest Elementary *
- 19 Sneed Elementary *
- 20 McReynolds Middle School
- 21 Moreno Elementary
- 22 Eastwood Elementary
- 23 Berry Elementary
- 24 Tijerina Elementary

Park

- 25 Schwartz Park
- 26 Glenbrook Park- Pool
- 27 Moody Park - Design

* Projects Completed in PY 2012

** Projects Not Mapped

Low to Moderate Income Areas (51% - 100%)

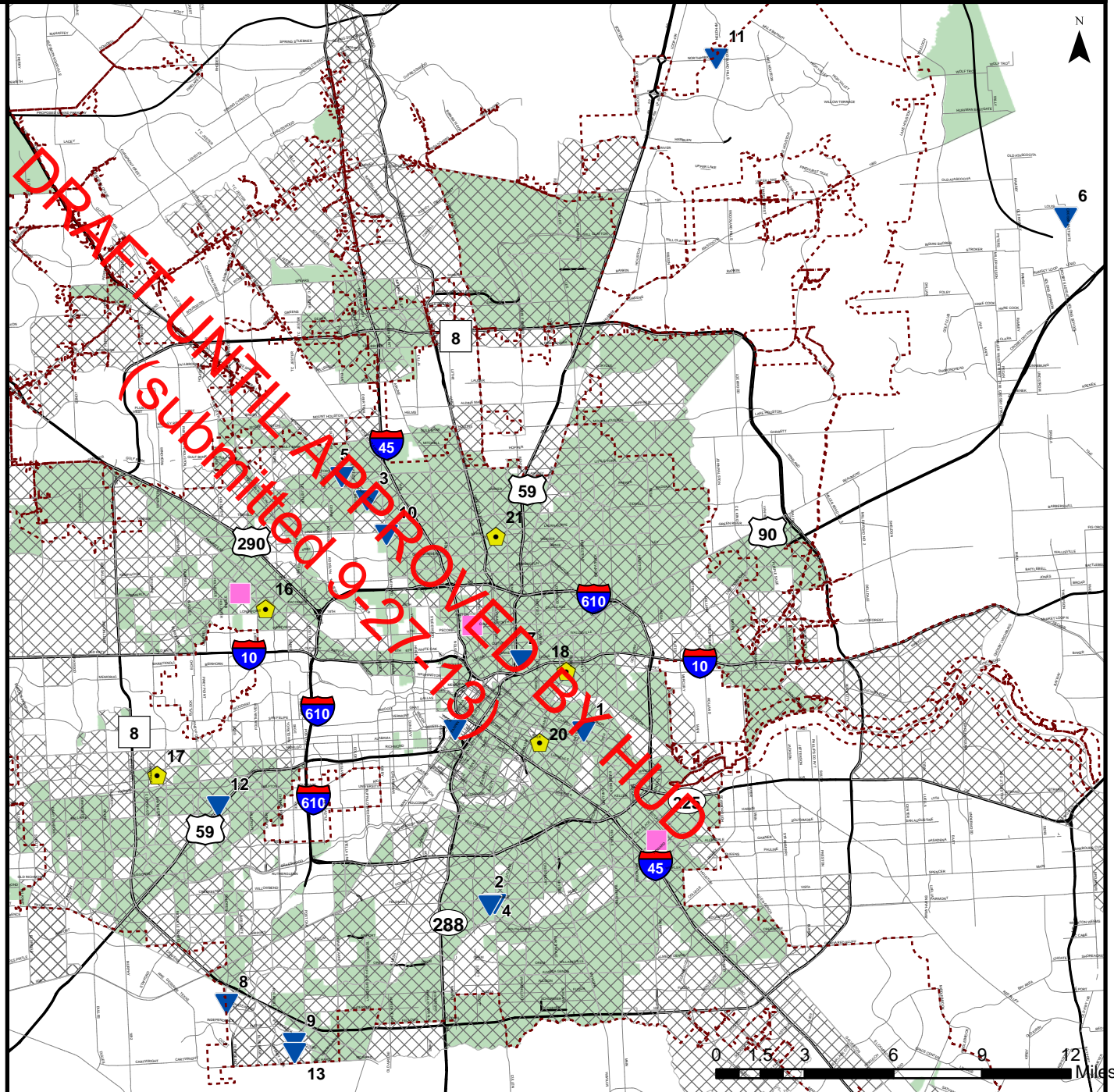
Minority Concentration (51% - 100%)

Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST



2012 CAPER Homebuyer Assistance Program - HOME



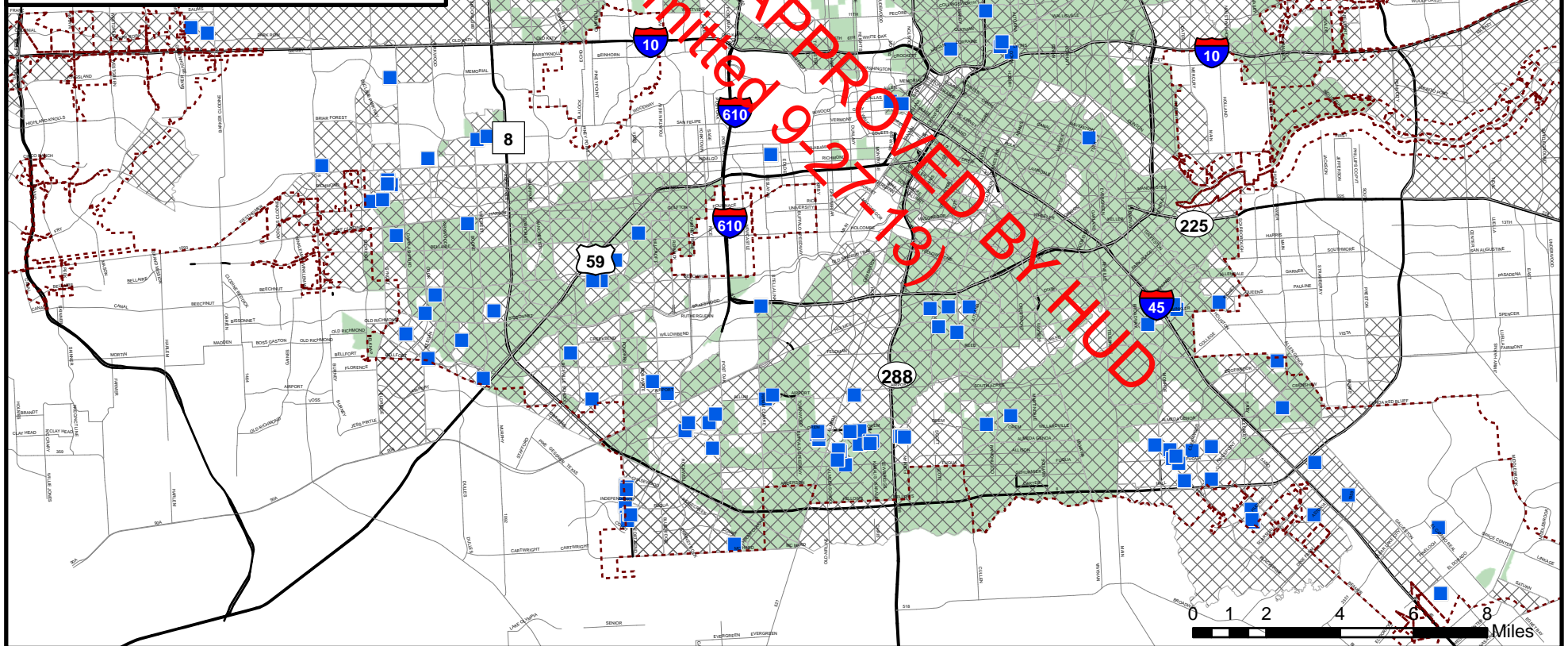
City of Houston Housing & Community Development Department

-  Homebuyer Assistance Program (#162)
-  Low to Moderate Income Areas (51% - 100%)
-  Minority Concentration (51% - 100%)
-  Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST



2012 CAPER Single Family Home Repair Program - CDBG



City of Houston Housing & Community Development Department

Single Family Home Repair Program

All Completed PY 2012 were Tier 1

Low to Moderate Income Areas (51% - 100%)

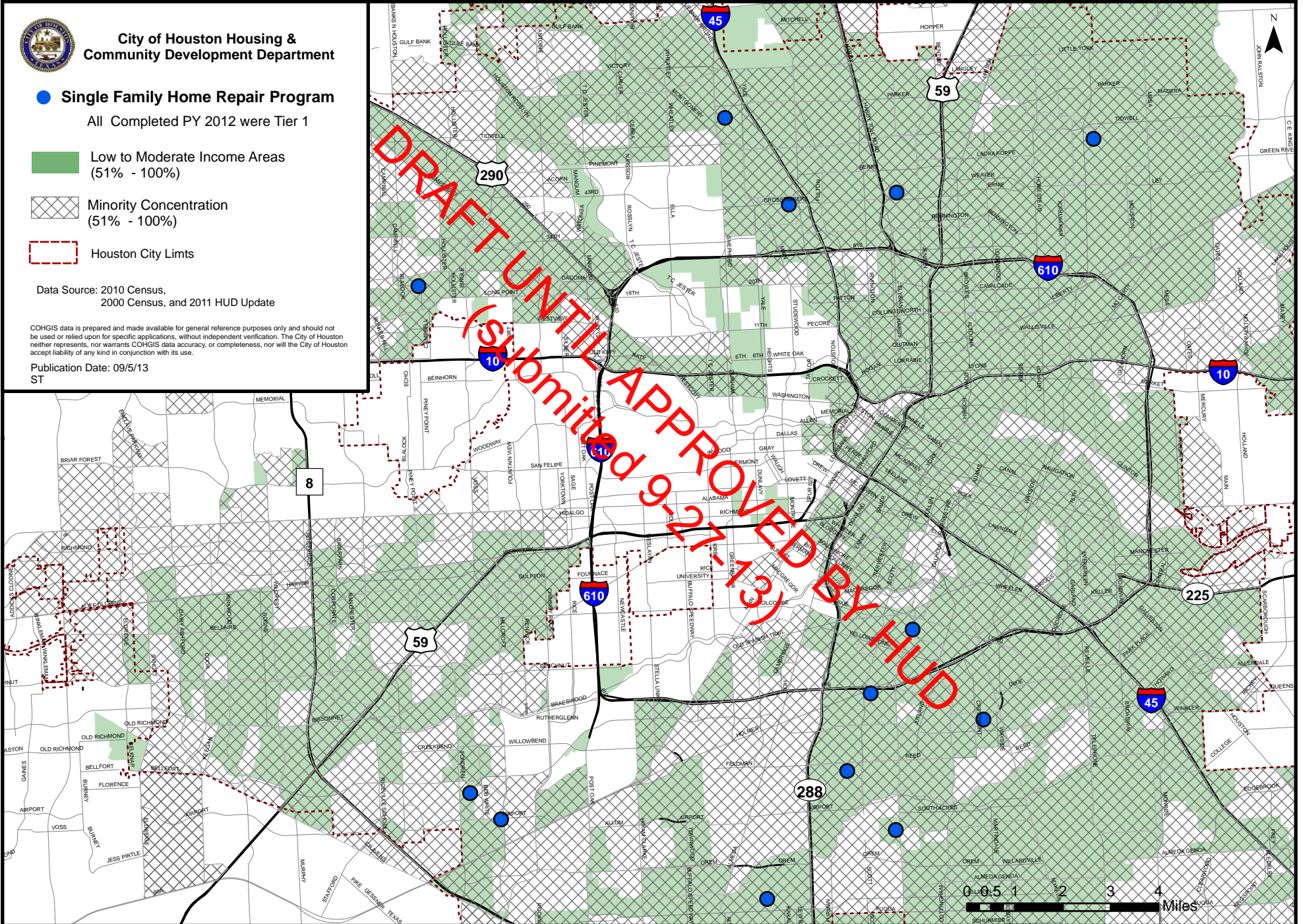
Minority Concentration (51% - 100%)

Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST



2012 CAPER Juvenile Delinquency Prevention Program - CDBG



City of Houston Housing & Community Development Department

Juvenile Delinquency Prevention Agencies

- 1 Chinese Community Center
- 2 Community Family Centers
- 3 Houston Community College Child Development Lab School
- 4 Neighborhood Centers, Inc.
- 5 SEARCH, Inc.
- 6 S.H.A.P.E. Community Center
- 7 Wesley Community Center, Inc.
- 8 YMCA of Greater Houston, Inc.
- 9 YWCA Wheatley High School

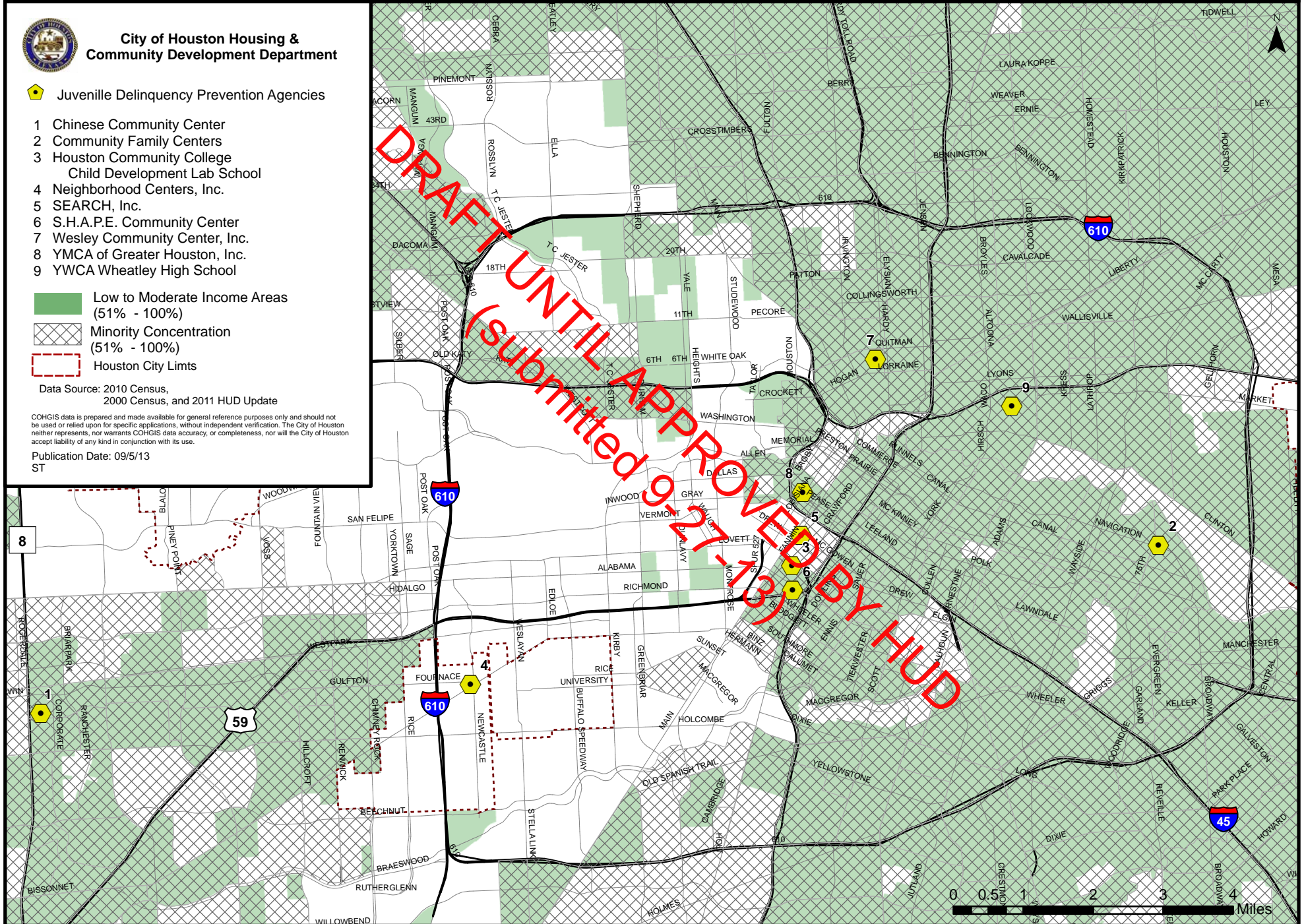
- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST

DRAFT UNTIL APPROVED BY HUD (submitted 9/27/13)



2012 CAPER Mayor's After School Achievement Program - CDBG



City of Houston Housing & Community Development Department

Mayor's After School Achievement Program

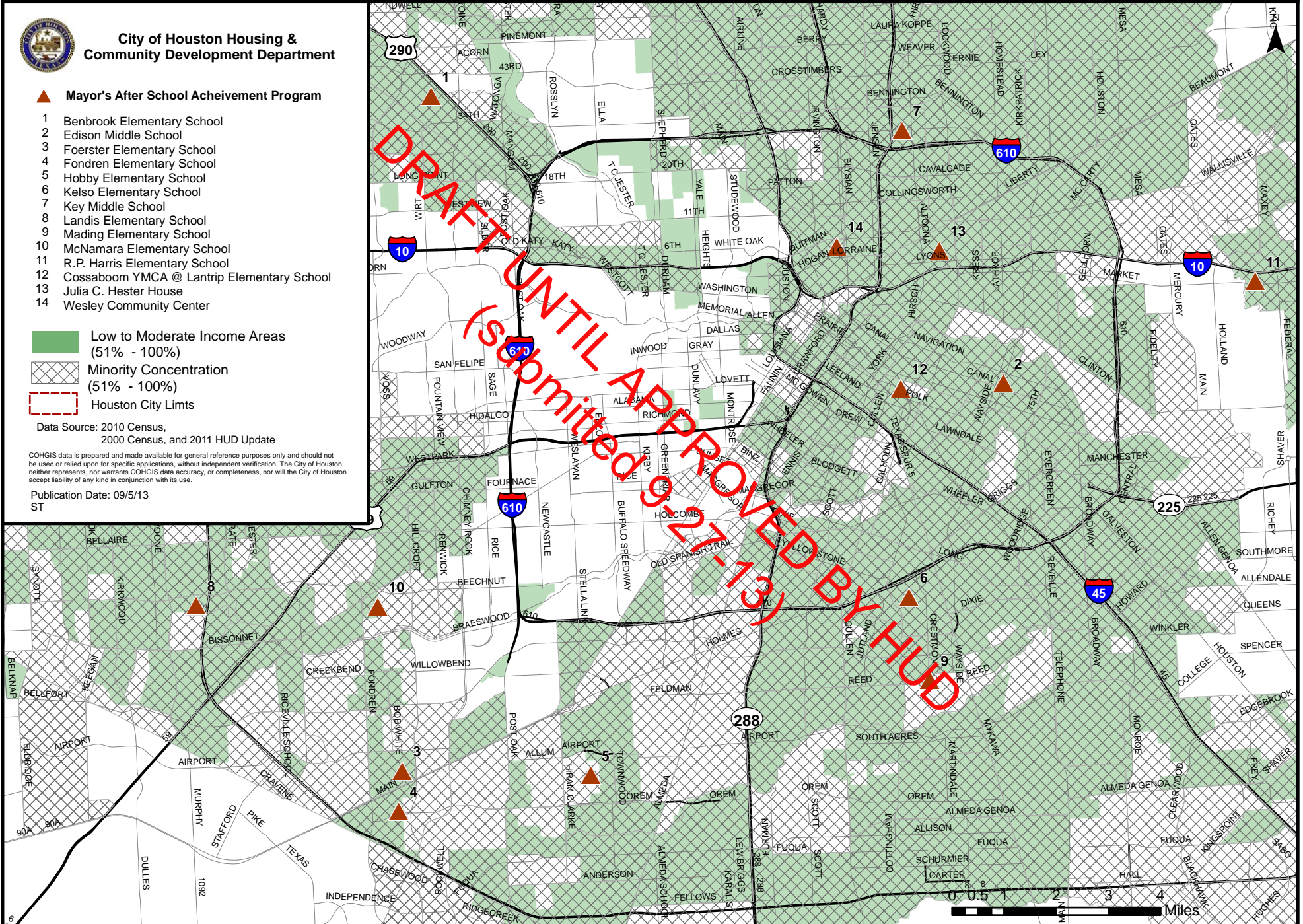
- 1 Benbrook Elementary School
- 2 Edison Middle School
- 3 Foerster Elementary School
- 4 Fondren Elementary School
- 5 Hobby Elementary School
- 6 Kelso Elementary School
- 7 Key Middle School
- 8 Landis Elementary School
- 9 Mading Elementary School
- 10 McNamara Elementary School
- 11 R.P. Harris Elementary School
- 12 Cossaboom YMCA @ Lantrip Elementary School
- 13 Julia C. Hester House
- 14 Wesley Community Center

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
ST



2012 CAPER Youth Enrichment Program - CDBG



City of Houston Housing & Community Development Department

● Youth Enrichment Program

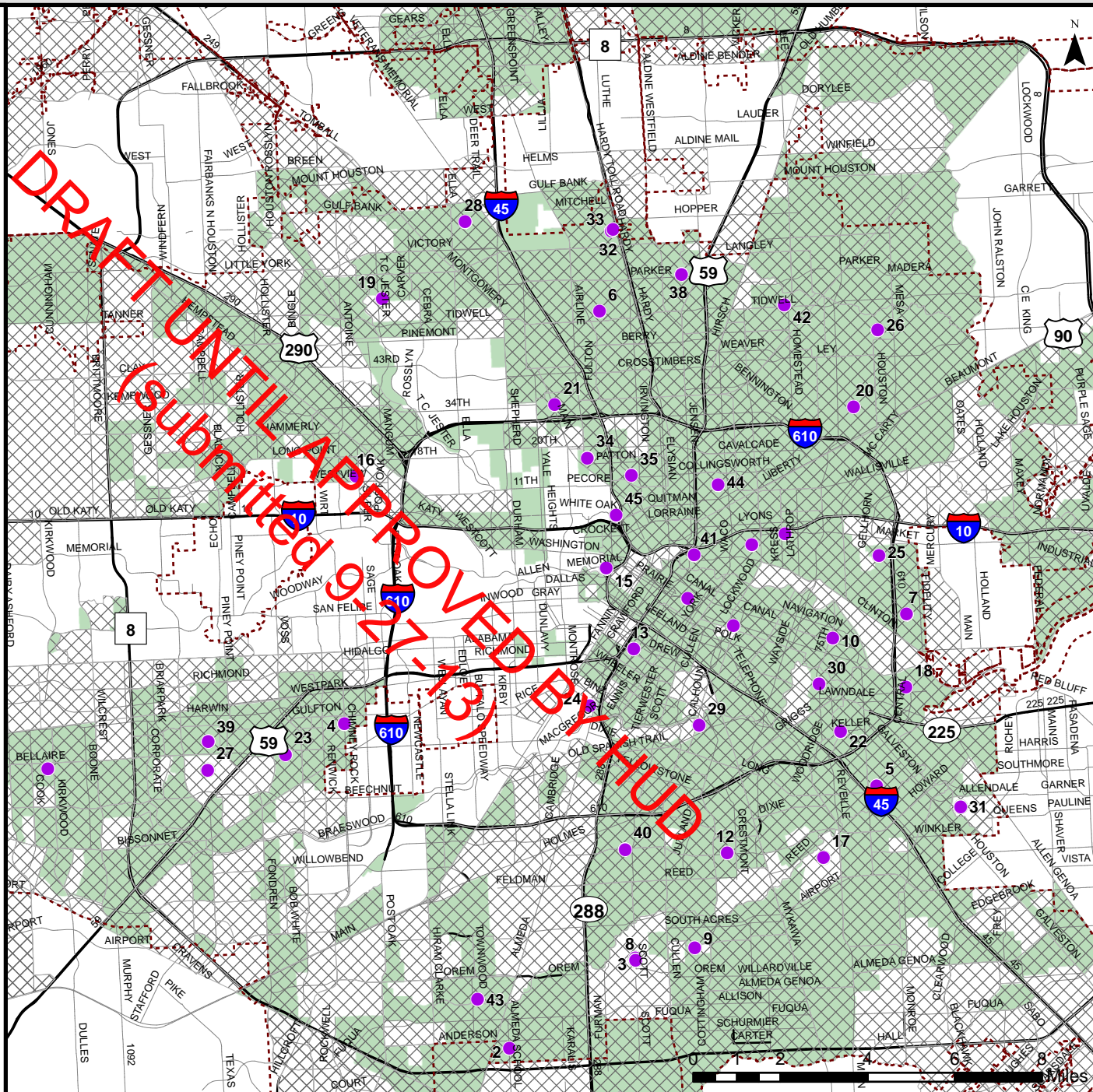
- 1 Alief
- 2 Almeda
- 3 Bessie Swindle
- 4 Burnett Bayland
- 5 Charlton Park
- 6 Clark
- 7 Clinton Park
- 8 Cloverland
- 9 Crestmont
- 10 Dezavala
- 11 Eastwood
- 12 Edgewood
- 13 Emancipation
- 14 Finnigan
- 15 Fonde
- 16 Freed
- 17 Garden Villas
- 18 Hartman
- 19 Highland
- 20 Hobart Taylor
- 21 Independence Heights
- 22 Ingrando
- 23 Jane Long
- 24 Judson Robinson Jr.
- 25 Judson W. Robinson
- 26 Lakewood
- 27 Lansdale
- 28 Lincoln
- 29 MacGregor
- 30 Mason
- 31 Meadowcreek
- 32 Melrose
- 33 Melrose
- 34 Montle Beach
- 35 Moody
- 36 Selena/Denver Harbor
- 37 Settegast
- 38 Shady Lane
- 39 Sharpstown
- 40 Sunnyside
- 41 Swiney
- 42 Tidwell
- 43 Townwood
- 44 Tully
- 45 Woodland

- Low to Moderate Income Areas (51% - 100%)
- Minority Concentration (51% - 100%)
- Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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Publication Date: 09/5/13
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2012 CAPER Child Care Council Administered Public Service Agencies



City of Houston Housing & Community Development Department

Child Care Agencies

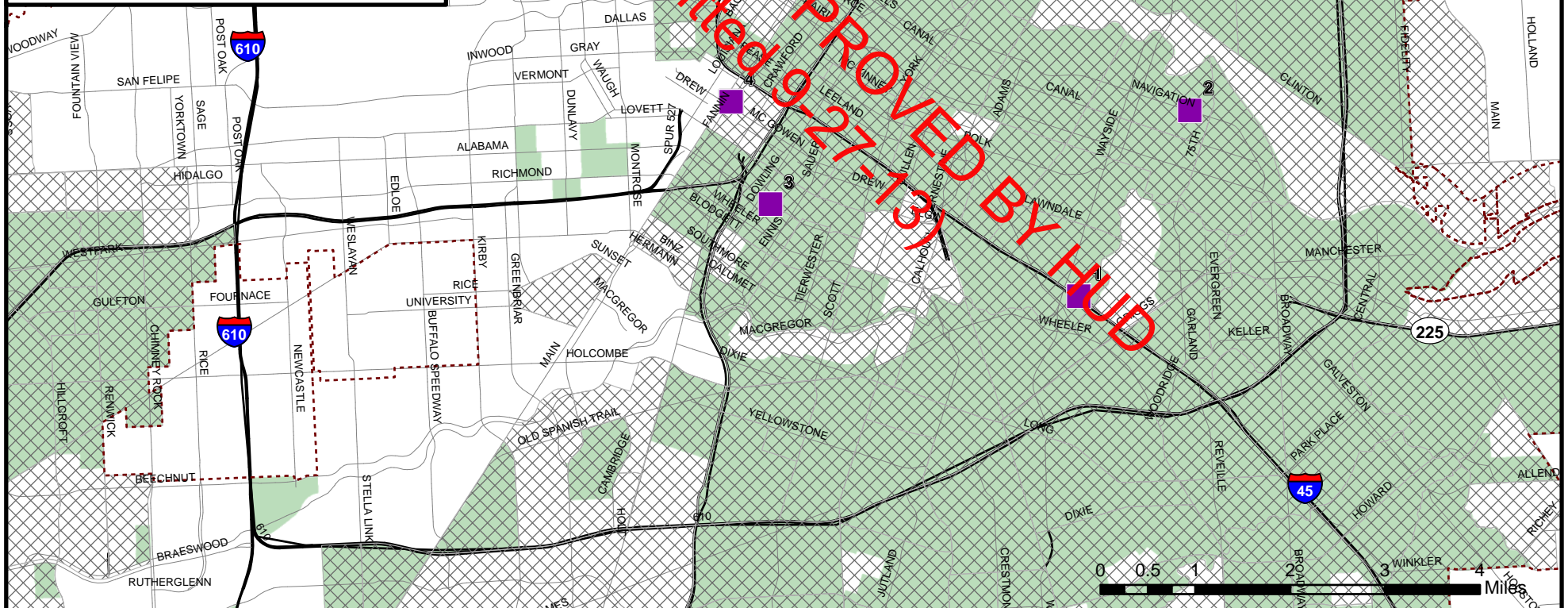
- 1 Association for the Advancement of Mexican Americans
- 2 Community Family Center, Inc.
- 3 S.H.A.P.E. Community Center, Inc.
- 4 SEARCH- Center for the Homeless
- 5 Wesley Community Center

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2012 CAPER Direct Funded Public Service Activities - CDBG



City of Houston Housing & Community Development Department

▲ Direct Funded Public Service Activities

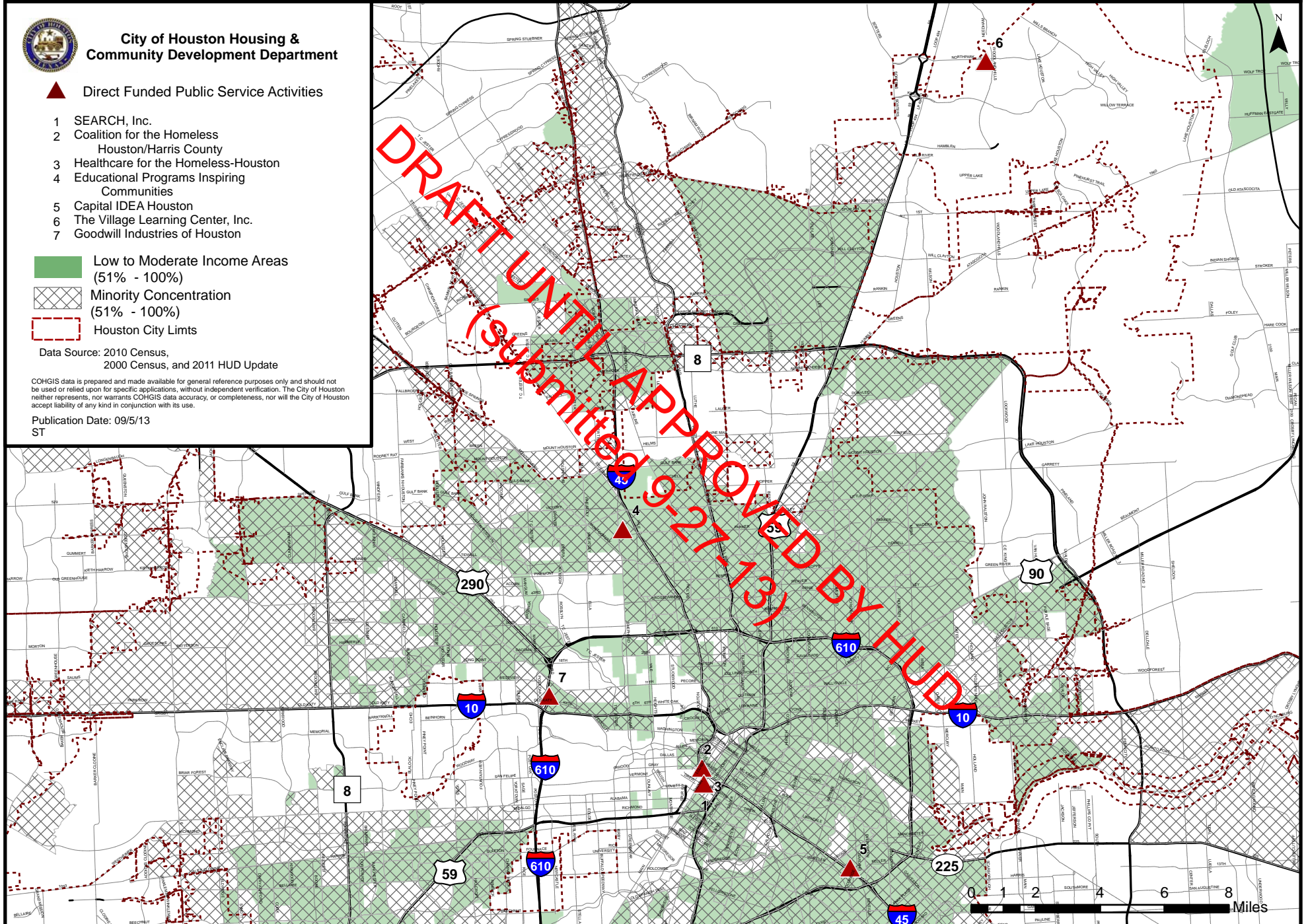
- 1 SEARCH, Inc.
- 2 Coalition for the Homeless
Houston/Harris County
- 3 Healthcare for the Homeless-Houston
- 4 Educational Programs Inspiring
Communities
- 5 Capital IDEA Houston
- 6 The Village Learning Center, Inc.
- 7 Goodwill Industries of Houston

- Low to Moderate Income Areas
(51% - 100%)
- Minority Concentration
(51% - 100%)
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Data Source: 2010 Census,
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2012 CAPER Emergency Solutions Grant Funded Activity - ESG



City of Houston Housing & Community Development Department

Emergency Solutions Activity - Provided Citywide

- 1 Catholic Charities
- 2 Covenant House Texas, Inc.
- 3 Salvation Army
- 4 S.E.A.R.C.H.
- 5 Women's Home (The)
- 6 Wheeler Avenue 5 Cs
- 7 YWCA of Greater Houston
- 8 Harris Count
- 9 Prevent Blindness

Low to Moderate Income Areas (51% - 100%)

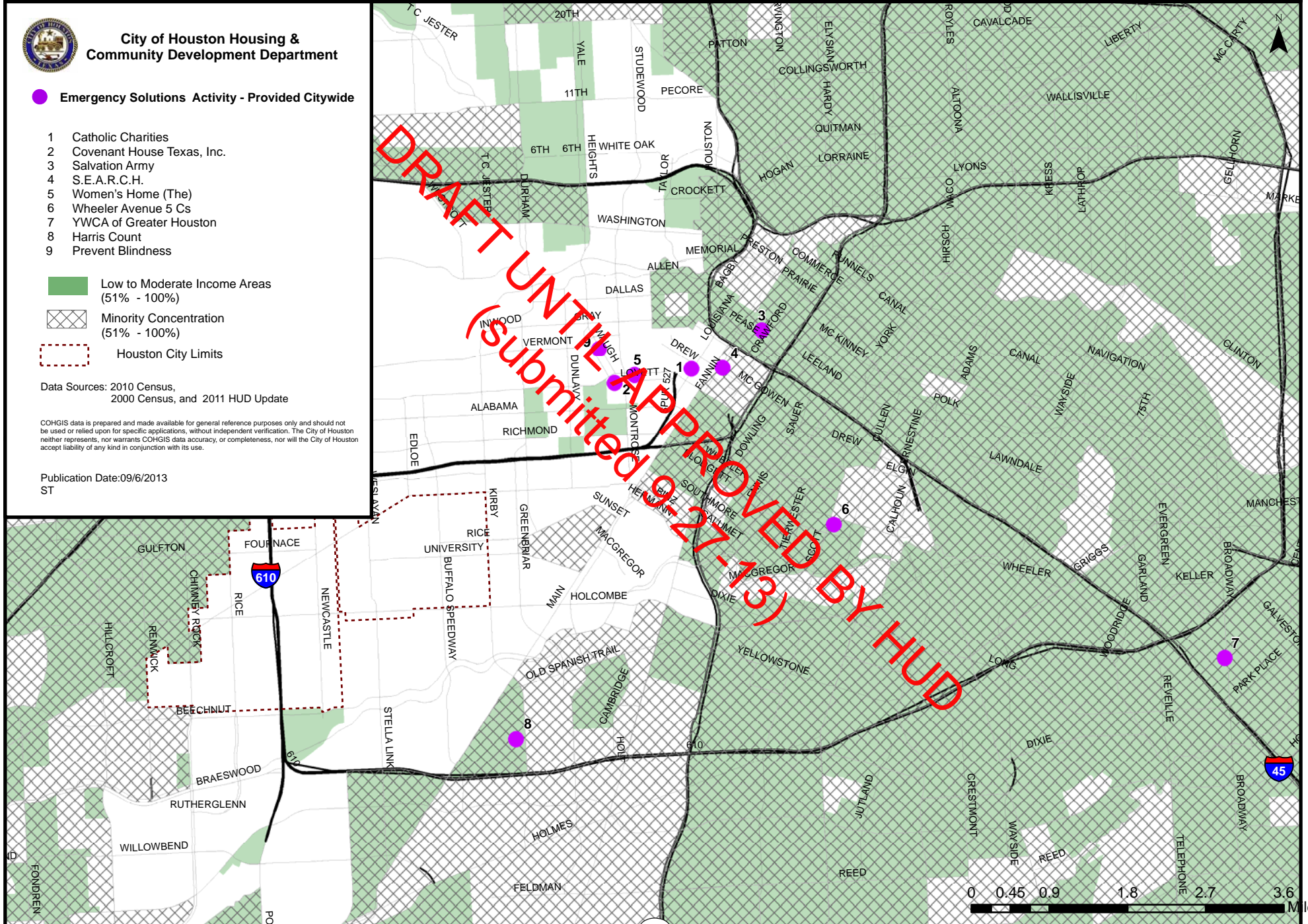
Minority Concentration (51% - 100%)

Houston City Limits

Data Sources: 2010 Census, 2000 Census, and 2011 HUD Update

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2012 CAPER HOPWA Program



City of Houston Housing & Community Development Department

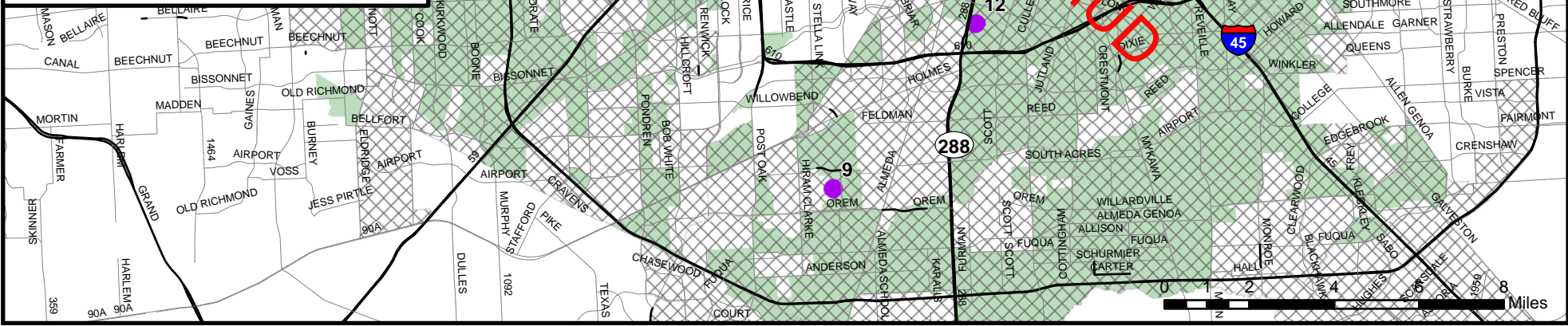
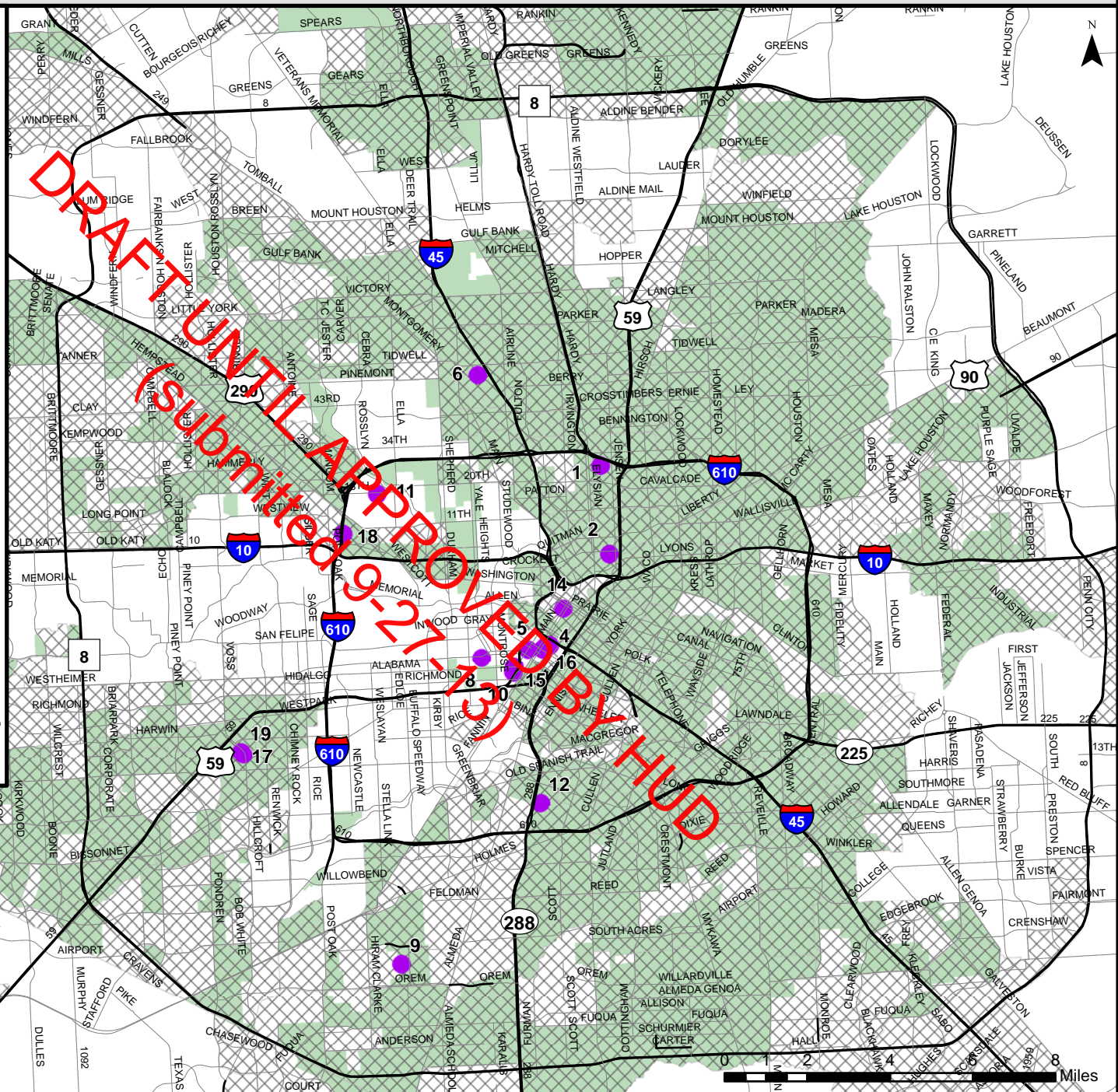
HOWPA Agencies	Households Served
1 A Caring Safe Place	30
2 A Caring Safe Place	21
3 AIDS Coalition of Coastal Texas	84
4 AIDS Coalition of Coastal Texas	40
5 AIDS Coalition of Coastal Texas	26
6 AIDS Coalition of Coastal Texas	45
7 AIDS Coalition of Coastal Texas	11
8 Bering Omega Community Services	494
9 Brentwood Foundation	187
10 Catholic Charities of the Archdiocese of Galveston-Houston	89
11 Houston Area Community Services	387
12 Houston HELP, Inc	64
14 Houston SRO Housing Corporation	39
15 Houston Volunteer Lawyers Program	159
16 Montrose Counseling Center SEARCH, Inc.	17
17 Alliance for Multicultural Community Services	0
18 Goodwill Industries of Houston	37
19 New Hope Counseling Center	0

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- Minority Concentration (51% - 100%)
- Houston City Limits

Data Source: 2010 Census, 2000 Census, and 2011 HUD Update

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DRAFT UNTIL APPROVED BY HUD
(submitted 9-27-13)



CITY OF HOUSTON, HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT
601 SAWYER, SUITE 400, HOUSTON, TX 77007

713.868.8300 WWW.HOUSTONHOUSING.ORG

