



2012 ANNUAL ACTION PLAN



CITY OF HOUSTON
ANNISE D. PARKER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
NEAL RACKLEFF, INTERIM DIRECTOR
MAY 2012

HUD APPROVED AUGUST 2012
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Dear Fellow Houstonian:

The City of Houston receives several federal entitlement grants to meet the growing needs of its communities. These annual grants provide vital funds to assist low- and moderate-income families and neighborhoods, thereby improving the lives of all Houstonians.

Although demand for assistance has never been higher, federal funding has been cut substantially for the second year in a row. The Housing and Community Development Department (HCDD) worked with residents, community leaders, and fellow stakeholders to determine and prioritize its communities' greatest needs and determine how to allocate the City's federal funding. The result of this collaboration is the City's 2012 Action Plan, detailing funding allocations and the general activities to be funded.

In November 2011, Mayor Annise Parker and U.S. Department of Housing and Urban Development (HUD) Assistant Secretary Mercedes Márquez announced a new partnership as a part of the OneCPD initiative of HUD's Office of Community Planning and Development. During the next year, this partnership will direct efforts toward assisting HCDD in building the additional capacity necessary to carry out comprehensive and sustainable development and revitalization initiatives.

Through the OneCPD partnership, continued community participation, support from stakeholders, and the efforts of HCDD staff, HCDD will endeavor to maximize the use of federal funds to revitalize neighborhoods, help the homeless, and produce more affordable housing. The 2012 Action Plan provides a foundation to enable us to build a healthier Houston for all.

Sincerely,

Neal Rackleff
Interim Director

MAYOR

Annise D. Parker
CITY OF HOUSTON

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Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

EXECUTIVE SUMMARY

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Overview. The 2012 Annual Action Plan (Plan) represents year three for the 2010-2014 Consolidated Plan approved by the U. S. Department of Housing and Urban Development (HUD) on July 13, 2010. This Plan is the City of Houston (City) Housing and Community Development Department's (HCDD) official application for HUD entitlement grants and proposes programs and services to be funded during the City's Fiscal Year (FY) 2013/ HCDD's Program Year (PY) 2012 (July 1, 2012 – June 30, 2013). There are four sources of federal program funds in this application

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

HCDD's primary objectives are to increase the availability, accessibility, and affordability of decent housing, of suitable living environments, and of economic opportunity for low- and moderate-income Houstonians. The goals established during the 2010-2014 Consolidated Planning period are to

- Develop and maintain an adequate supply of safe, decent housing that is affordable and accessible to low- and moderate- income households.
- Expand sustainable homeownership opportunities for low- and moderate-income families.

Figure 1: REVIEW OF 2010-2014 PLAN PRIORITIES

2010-2014 Consolidated Plan funding priorities are divided into four categories designed to benefit low- and moderate-income Houstonians:

- Affordable Housing
- Supportive Services
- Public Improvements & Infrastructure
- Economic Development

Analysis and public input from the five- year plan determined that:

- The highest demand for affordable rental housing is among the growing elderly population and minority families with children
- More affordable supportive housing is needed for special needs populations
- The demand for public neighborhood spaces far surpasses the supply of funding available
- Low wages are the greatest impediment to securing affordable housing

HCDD seeks new partnerships and more innovative and cost effective approaches to address the needs of the community. HCDD continuously explores and implements strategies to achieve the greatest impact with its limited resources.

- Reduce chronic and family homelessness by providing gap financing to supportive housing projects.
- Ensure that city residents with long-term support needs have access to appropriate services and accessible community housing options.
- Ensure full and fair access to housing for all residents.
- Enhance the economic well-being of the City while ensuring that economic growth is compatible with the community.

Annual Objectives. The Plan identifies programs and activities that will be used toward meeting HCDD's goals. As required by HUD, each activity is linked to one of three federal program objectives: decent housing, suitable living environment, or economic development. Each objective is matched with one of three outcomes: availability/accessibility, affordability, or sustainability. The resulting outcome(s) for HCDD's 2012 Annual Action Plan, described below, fall into one of three outcomes and objectives. The following annual activities that will enable HCDD to achieve these outcomes and objectives in PY 2012 are listed below.

Decent Housing.

2012 Annual Action Plan activities, which facilitate making decent housing more available, affordable, accessible, and sustainable, include

- Acquisition, rehabilitation, and new construction of multifamily properties
- Downpayment and closing cost assistance to increase low- and moderate-income persons' access to homeownership
- Single family home repair to preserve existing housing stock

Suitable Living Environment.

2012 Annual Action Plan activities, which help make suitable living environments more available, affordable, accessible, and sustainable for low- and moderate-income residents, will include

- Building/rehabilitating neighborhood facilities
- Lead-based paint testing and abatement activities
- Code enforcement
- Juvenile and youth programs
- Homelessness prevention
- Supportive and transitional housing
- Support services for special needs populations (e.g. elderly, disabled),
- Services to HIV/AIDS populations
- Health care education and services

Economic Development/Opportunity.

2012 Annual Action Plan activities, which help increase access to economic opportunity for low- and moderate-income communities, will include

- Expand business products based on community need
- Job training for low- and moderate-income persons

Past Performance. Since 2010, HCDD has made a concerted effort to streamline operations, implement best practice policies and procedures, and improve strategies to meet goals and objectives. A recently formed partnership will assist HCDD to elevate these efforts. In November

2011, Houston Mayor Annise Parker and U.S. Department of Housing and Urban Development (HUD) Assistant Secretary Mercedes Márquez announced a collaborative partnership to enhance the City's housing and community development activities. This partnership is part of the OneCPD initiative of HUD's Office of Community Planning and Development. During PY 2011 and PY 2012, HUD will work with HCDD to provide technical assistance and capacity-building that will meet the specific needs of City staff and stakeholders. The One CPD consultants anticipate working with the City and local and national non-profits to build the management systems and capacity necessary to successfully carry out comprehensive sustainable development and revitalization strategies that target Houston's specific needs.

In addition, several changes occurred in PY 2011 that influences HCDD's future direction. First, HUD announced sweeping cuts to communities receiving entitlement funds. In PY 2012, it is anticipated that CDBG funding will be cut by 11% and HOME funding will be cut by 37% from the prior year's allocation amounts. With this drastic decrease in funding, HCDD has reevaluated strategies and performance measures within the remaining years of the 2010-2014 Consolidated Plan. An amendment, revising goals and strategies, is located in the Amendment section of this Plan. HCDD continues to implement the framework required to meet the continuing challenges of doing more with less, while still providing responsive and timely service to Houston communities. Second, HCDD's Director resigned and an Interim Director was named in January of 2012. The City of Houston will be conducting a national search before appointing the new HCDD Director.

The goals and objectives for the past year, PY 2011, correlate to the priority needs identified in the 2010-2014 Consolidated Plan. The 2010-2014 Consolidated Plan recognized strategic areas of activity and investment within the HUD priority need categories.

During PY 2011, expenditures were made in the following program areas

- Multifamily Development
- Homebuyer Assistance
- Single Family Home Repair
- Public Services funding to agencies that provide assistance to individuals and families
- Public Facilities
- Long- range planning to address homelessness
- Economic Development

The following are some of the projects completed or anticipated to be completed in PY 2011.

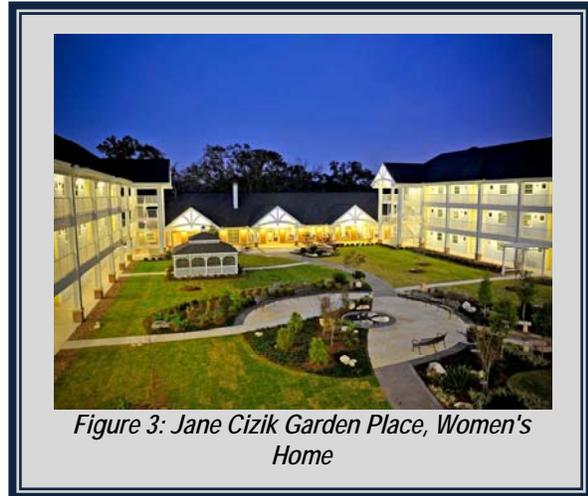
Multifamily Affordable Housing

- Chelsea Senior Community Center - Senior, New Construction (150 total units/ 16 restricted)
- Floral Gardens – Senior, New Construction (100 total units/ 6 restricted)



Figure 2: South Acres Ranch II

- Hometown at Wayside – Senior, New Construction (128 total units/ 27 restricted)
- Avenue Terrace (Irvington Court) – Multifamily, New Construction (144 total units/ 27 restricted)
- Jane Cizik Garden Place (Women’s Home) – Women, New Construction, (88 total units/ 55 restricted)
- Northline Apartment Homes – Multifamily, New Construction (172 total units/ 9 restricted)
- Orchard at Garden Oaks (Orchard at Oak Forest) – Senior, New Construction (118 total units/ 30 restricted)
- South Acres Ranch II – Multifamily, New Construction (49 total units/ 5 restricted)
- Sterling Court Senior Residences – Senior, New Construction (140 total units/ 20 restricted)
- W. Leo Daniels – Senior, New Construction (100 total units/ 51 restricted)



Neighborhood Facilities – SPARK Parks

- Hollibrook Elementary School
- McReynolds Middle School
- Kettleson Elementary School
- Moreno Elementary School
- Eastwood Academy



Neighborhood Facilities

- Fondren Police Station – Construction of a new police station in an LMI area, 8605 Westplace Drive
- The Center – Renovation and expansion of a 40-year old building that provides supportive services to adults with developmental and intellectual disabilities, 3550 West Dallas
- Community Family Center – Construction of a new gymnasium in an LMI area, 7524 Avenue E
- Vietnamese Community Center – Renovation of existing building exterior and interior, 7100 Clarewood Drive
- Korean School – Acquisition of a facility for a non-profit serving low- and moderate-income individuals in the Spring Branch area of Houston, 1809 Hollister Road

Homebuyer Assistance Program

In June 2011, HCDD held a *Meet, Greet, and Learn* event for Houston Area realtors, HCDD downpayment assistance Approved Homebuyer Education Counselors, LARA approved builders,

and authorized lenders and their staff members, to foster a renewed team effort toward providing homeownership for low- and moderate-income (LMI) homebuyers. An overview of homebuyer assistance grants and training on how to submit a file for grant assistance was provided. Almost monthly, HCDD staff members participate in events to educate stakeholders and homebuyers of the availability and advantages of homebuyer assistance grants.

In early 2012, HCDD instituted new Affordable Lenders Policies and Procedures (ALPP). ALPP allows HCDD to add more authorized lenders several times a year instead of once annually and pre-schedule and publish upcoming authorized lenders application dates to prospective lenders. HCDD posts the ALPP and Authorized Lender Application on HCDD's website. By increasing the number of authorized lenders, more potential homebuyers will be aware of the program and its requirements.



Figure 5: HCDD Meet, Greet and Learn Event Homebuyer Assistance Program

Public Services

- The Mobile Laboratory increased access to services in high-need, low- and moderate-income neighborhoods by providing literacy programs, workforce development training, computer training, and access to technology.
- Healthcare for the Homeless Project Access responded to the needs of the homeless by providing transportation to homeless individuals seeking essential services such as health care, meals, shelter, and social services.
- Bering Omega Community Services provided eligible HIV/AIDS individuals and their family members with supportive services such as financial budgeting, adult day care, first month rent, and deposit assistance.
- Capital Investing in Development and Employment of Adults, Inc. (Capital IDEA Houston) administered a Workforce Development Program which seeks to lift people out of poverty. The Program provided case management services and educational components, and then upon completion of such components, it placed graduates of community college education into professional fields with an opportunity for advancement.

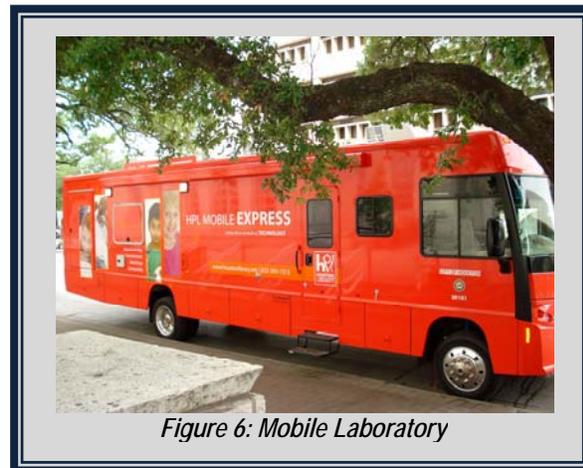


Figure 6: Mobile Laboratory

As discussed in the 2010 CAPER, HCDD fell below its planned goals in PY 2010 in homebuyer's assistance, single family rehabilitation, and public facilities and improvements. Since then, HCDD

has implemented several improvements to overcome the challenges attributed to the shortfall in 2010 achievements.

In February 2012, HCDD instituted new Affordable Lenders Policies and Procedures (ALPP). These policies now allow HCDD to add more authorized lenders several times a year, instead of once annually, as well as, pre-schedule and publish upcoming authorized lender application dates to prospective lenders. Workshops are now held every second Tuesday of the month and are open to anyone interested in becoming an authorized lender. All lenders, not just those based in Houston, are now eligible for the program. Although there are only 45 authorized lenders currently in the program, HCDD is expanding the number of lenders participating through instituting the new ALPP. The 2012 March and April workshops hosted 124 interested lenders, and 25 lenders have recently submitted applications to become authorized lenders. Although uncertain market conditions and a restrictive lending environment may still affect homebuyers, HCDD is working to overcome these challenges.

Revised goals for single family rehabilitation are included in this Plan to reflect the challenges of working with CDBG and disaster recovery funding simultaneously on housing rehabilitation. Since the 2010 CAPER, HCDD has made steps to improve capacity and streamline single family rehabilitation operations. Recently, HCDD hired five new inspectors, which will increase the capacity to meet CDBG and disaster recovery rehabilitation demands. In addition, HUD Housing Quality Standards (HQS) training is planned for all inspectors before the end of August 2012. HCDD is in the process of acquiring hardware and software to automate home inspections while in the field. This new technology is anticipated to streamline processes and increase production. Finally, OneCPD has worked with HCDD staff to review single family rehabilitation policies and procedures. HCDD plans to incorporate these suggestions and update the policies and procedures by the end of PY 2012.

In the 2010 CAPER, the goals for public facilities and improvements were revised to better reflect achievable goals. The funding of projects cancelled in PY 2010 has been reallocated to other projects for planned public facilities projects.

HCDD believes it will meet the corrected five-year goals as updated in this Plan. A full evaluation of the PY 2011 performance standards will be completed in the fall of 2012 in the 2011 CAPER.

ANNUAL OBJECTIVES AND BUDGET SUMMARY

Overview. Since 2010, the federal budgets for CDBG and HOME grant funding have been cut for entitlement communities across the country. Figure 7 illustrates the change in allocation for the four entitlement grants for the City of Houston. The severe cuts in CDBG and HOME grants have led HCDD to reevaluate the five-year goals listed in the Consolidated Plan. An overview of the changes to the Consolidated Plan is located in the Amendment section of this Plan.

Figure 8 shows a summary of the funding anticipated to be received in the 2012 Program Year. The following tables illustrate the proposed annual objectives and the summary of grant funding allocations for PY 2012. These allocations reflect estimates and are subject to change pending final notification from the Office of Management and Budget.

Figure 7: THREE YEAR ALLOCATION CHANGE

CDBG			
	Allocation	Change	Percent Change
2010	\$32,769,402	--	--
2011	\$27,342,559	-\$5,426,843	-17%
2012	\$24,227,493	-\$3,115,066	-11%
HOME			
	Allocation	Change	Percent Change
2010	\$14,066,375	--	--
2011	\$12,414,905	-\$1,651,470	-12%
2012	\$7,867,615	-\$4,547,290	-37%
HOPWA			
	Allocation	Change	Percent Change
2010	\$7,793,944	--	--
2011	\$7,127,183	-\$666,761	-9%
2012	\$7,572,952	\$445,769	6%
ESG			
	Allocation	Change	Percent Change
2010	\$1,329,099	--	--
2011	\$2,074,419	\$745,320	56%
2012	\$2,367,794	\$293,375	14%

Figure 8: 2012 Annual Action Plan Budget Summary

2012 Annual Action Plan Summary (PY 2012 / Houston FY2013)	
Community Development Block Grant	\$24,227,493
CDBG Projected Program Income	\$466,878
HOME Investment Partnerships Program	\$7,867,615
HOME Projected Program Income	\$163,379
Housing Opportunities for Persons with AIDS Grant	\$7,572,952
Emergency Solutions Grant	\$2,367,794
TOTAL	\$42,666,110

Figure 9 shows a table prescribed by HUD. As discussed in the Executive Summary, HUD requires each activity to be categorized under one of three federal program objectives: decent housing, suitable living environment, or economic development. Each activity is then matched with one of three outcomes: availability/accessibility, affordability, or sustainability. Goals and objectives to be carried out during PY 2012 are indicated by check marks below.

Figure 9: HUD Objectives Summary

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

HUD Objective/Outcome Codes			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Figure 10: Annual Goals and Objectives, HUD Table 3A

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
Decent Housing - Availability/Accessibility				
DH 1.1	<i>Preserve existing housing stock by providing assistance to low- and moderate-income homeowners that address emergency conditions that occur without warning, moderate repair, and reconstruction. Single Family Home Repair</i>	Units &	158	882
		Households	60	260
	(CDBG) Single Family Home Repair - Tier 1 Units	Units	67	
	(CDBG) Single Family Home Repair - Tier 2 Units	Units	79	
	(CDBG) Single Family Home Repair - Tier 3 Units	Units	12	
	(CDBG) Single Family Home Repair - Relocation	Households	60	
DH 1.2	<i>Increase the safety of homes by addressing and reducing exposure to lead-based paint. Housing Rehabilitation</i>	Units &	892	4,582
		Persons	21,630	110,690
	(CDBG) Number of homes referred for lead-based paint risk assessment/clearance - DHHS	Units	249	
	(CDBG) Number of homes tested - lead inspections - DHHS	Units	225	
	(CDBG) Number of families relocated during lead control activity - DHHS	Units	139	
	(CDBG) Number of homes receiving lead hazard reduction/remediation - DHHS	Units	185	
	(CDBG) Number of blood lead testing performed on children 6 and under - DHHS	Persons	21,000	
	(CDBG) Number of people provided lead based paint education through DHHS programming - DHHS	Persons	600	
	(CDBG) Number of people provided training related to lead based paint and health homes - DHHS	Persons	30	
	(CDBG) Number of homes referred for lead-based paint risk assessment/clearance - SFHR	Units	79	
	(CDBG) Number of homes receiving lead abatement/remediation - SFHR	Units	15	
Decent Housing - Affordability				
DH 2.1	<i>Increase supply of affordable rental housing through acquisition, new construction, and rehabilitation. Rental Housing</i>	Units	200	1,250
	(HOME) Multifamily Housing Program	Units	110	
	(HOME) CHDO Program	Units	90	
DH 2.2	<i>Increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston. Homebuyer's Assistance</i>	Households	312	1,391
	(HOME) Housing Assistance Program Downpayment/Closing Cost Assistance	Households	170	
	(HOME) Houston HOPE Downpayment/Closing Cost Assistance	Households	45	
	(HOME) Housing Counseling for Homebuyer's Assistance Program	Households	97	
DH 2.3	<i>Support programs assisting persons with HIV/AIDS to secure housing and access to social services. Public Services</i>	Households	4,228	19,740
	(HOPWA) Provide Tenant-Based Rental Assistance to persons living with HIV/AIDS	Households	396	
	(HOPWA) Provide Rent, Mortgage, and Utilities Assistance for person living with or affected by HIV/AIDS	Households	1,072	

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
	(HOPWA) Provide Permanent and Transitional Facility-Based Housing units for persons living with or affected by HIV/AIDS	Households	318	
	(HOPWA) Provide supportive services to persons living with or affected by HIV/AIDS	Households	442	
	(HOPWA) Housing Information and Referral	Households	2,000	
DH 2.4	<i>Increase access to housing services to prevent homelessness. Public Services</i>	Households	75	10,922
	(Emergency Solutions Grant) Fund housing relocation and stabilization services - Homelessness Prevention	Persons	75	
Suitable Living Environment - Availability/Accessibility				
SL 1.1	<i>Improve the availability and accessibility of youth services to prevent juvenile delinquency. Public Services</i>	Persons	10,760	57,900
	(CDBG) Juvenile delinquency prevention programming	Persons	1,760	
	(CDBG) Mayor's Afterschool Achievement Program, Parks and Recreations Department	Persons	1,000	
	(CDBG) Youth Enrichment Program, Parks and Recreations Department	Persons	8,000	
SL 1.2	<i>Increase access to affordable health care and health services for extremely low- and low-income individuals. Public Services</i>	Persons	1,260	21,481
	(CDBG) Chronic Disease Prevention Program - DHHS	Persons	250	
	(CDBG) Community-based Mental Health Program - DHHS	Persons	350	
	(CDBG) Provide HIV/AIDS education - HIV/AIDS Education Program, DHHS	Persons	660	
SL 1.3	<i>Increase access to and availability of public services to low- and moderate-income persons. Public Services</i>	Persons	9,561	49,314
	(CDBG) Bridge the technological and educational divide in low-income areas by increasing access to literacy and computer technology - Mobile Laboratory, Library Department	Persons	9,240	
	(CDBG) Increase formerly incarcerated individuals' knowledge of and accessibility to public services through Re-Entry Program - DHHS	Persons	200	
	(CDBG) Make child care more affordable for working low- and moderate-income families	Persons	121	
SL 1.4	<i>Improve social services that support elderly and extremely elderly residents. Public Services</i>	Persons	2,013	11,894
	(CDBG) Provide transportation and/or meals - Elderly Service Program, DHHS	Persons	2,013	

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
SL 1.6	<i>Increase access to services to support the homeless population and to prevent homelessness. Public Services</i>	Persons	31,470	133,365
	(CDBG) SEARCH Mobile Outreach	Persons	2,895	
	(CDBG) Project Access administered by Health Care for the Homeless - Houston	Persons	4,000	
	(ESG) Increase the efficiency and effectiveness of organizations serving homeless individuals – HMIS - Number of individuals' records maintained via HMIS	Persons	20,000	
	(Emergency Solutions Grant) Fund renovation, operation or services for residents of emergency shelter facilities - Emergency Shelter	Persons	4,500	
	(Emergency Solutions Grant) Fund housing relocation and stabilization services - Rapid Re-housing	Persons	75	
Suitable Living Environment - Sustainability				
SL 3.1	<i>Improve the condition of and construct new public facilities in existing neighborhoods. Municipal, Public, and Private Facilities</i>	Facilities	11	68
	(CDBG) Construct and rehabilitate public facilities	Facilities	4	
	(CDBG) Construct and rehabilitate school or neighborhood-based parks	Facilities	7	
SL 3.2	<i>Maintain the integrity of neighborhoods by supporting code enforcement and crime prevention activities in existing neighborhoods. Code Enforcement and Crime Prevention</i>	Units	2,600	8,760
	(CDBG) Building Code Violations Legal Support - Actions to follow-up property inspections by conducting title searches	Units	200	
	(CDBG) Code Enforcement - Department of Neighborhoods (DON)	Units	2,400	
Economic Opportunity - Availability/Accessibility				
EO 1.1	<i>Provide access to job training and enrichment activities for developmentally disabled persons. Public Services</i>	Persons	164	830
	(CDBG) H.E.A.R.T. - Educational Programs Inspiring Communities	Persons	40	
	(CDBG) Village Learning Centers	Persons	124	
EO 1.2	<i>Provide job training and enrichment activities for low- and moderate-income persons. Public Services</i>	Persons	472	892
	(CDBG) Workforce Development Program administered by Capital IDEA Houston	Persons	122	
	(CDBG) Community Rehabilitative Services, Goodwill Industries	Persons	350	
Economic Opportunity - Affordability				
EO 2.1	<i>Increase access to business ownership for low- and moderate-income residents by providing business loans. Economic Development</i>	Businesses	25	160
	(CDBG) Number of small business owners receiving loans	Businesses	25	

<i>Figure 11: 2012 Action Plan Budget Summary - CDBG</i>	
CDBG Funds	Estimated Allocation (PY2012/FY2013)
Sources	
Projected CDBG Award	24,694,371
Projected CDBG Grant Award	24,227,493
Projected Program Income	466,878
Uses	
Total - CDBG Activities	24,694,371
Legal Department (Transfer for Administration Costs)	475,000
Coalition for the Homeless of Houston/Harris County (HMIS)	133,415
Affirmatively Furthering Fair Housing Activity	150,000
CDBG Program Administration to HCDD	4,180,459
Program Administration (up to 20% of Estimated Grant Amount & Program Income)*	4,938,874
Public Services (16.77 % of Estimated Grant Amount)*	4,141,246
<i>Public Services Activities</i>	3,559,751
<i>Public Services - ESG Match (1:1 - Includes In-Kind)</i>	581,495
Neighborhood Facilities (Public/Private)	2,758,415
Retrofitting for Accessibility	1,000,000
Single Family Home Repair Program	4,221,353
Program Delivery Single Family Home Repair Program	1,000,000
Relocation for Single Family Home Repair Program	300,000
Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	100,000
Lead-Based Paint Matching Grant - Transfer to Health Dept.	975,000
Economic Development Assistance Programs	2,000,000
Program Delivery (Department of Neighborhoods (DON) - Code Enforcement)	2,791,483
Program Delivery (Legal Services Supporting Code Enforcement)	218,000
Program Delivery Cost (Procurement Legal & Audit Services)	250,000
Programs & Program Delivery Costs	19,755,497
<i>*Note: The City has been grandfathered with an exception at a rate of 16.77% instead of 15%</i>	

Figure 12: 2012 Action Plan Budget Summary - HOME

HOME Funds	Estimated Allocation (FY2012)
Sources	
Projected HOME Award	8,030,994
Projected HOME Grant Award	7,867,615
Projected Program Income	163,379
Uses	
Total - HOME Activities	8,030,994
Planning and Administration (10% of Estimated Grant + Program Income)	803,099
HOME CHDO Program Set-Aside (15% of HOME Allocation)	1,204,649
Multifamily Development Program (with Relocation Assistance)	5,623,246
Multifamily Program Delivery Costs	400,000
Housing Programs & Delivery Costs	6,023,245

Figure 13: 2012 Action Plan Budget Summary - HOPWA

HOPWA Funds	Estimated Allocation (FY2013)
Sources	
Projected HOPWA Grant Award	7,572,952
Uses	
Total - HOPWA Activities	7,572,952
Operating Costs	1,008,707
Supportive Services	1,454,143
Project or Tenant Based Rental Assistance	2,427,395
Short-term Rent, Mortgage, & Utility Subsidies	1,879,207
Resource Identification/Technical Assistance	46,206
Total Programs/Projects	6,815,658
Program Administration (10% of Estimated Grant Amount)	
<i>Grantee Administration (3% of Estimated Grant Amount) -- HCDD</i>	277,188
<i>Sponsor Administration (7% of Estimated Grant Amount) -- Subgrantees</i>	530,106
Total Program Administration	757,294

Figure 14: 2012 Action Plan Budget Summary - ESG	
ESG Funds	Estimated Allocation (FY2012)
Sources	
Projected ESG Award	2,367,794
Uses	
Total ESG Activities	2,367,794
Homeless Management Information Systems (HMIS) (5.50%)	130,228
Emergency Shelter (50.00%)	1,183,900
Homeless Prevention	438,041
Rapid Rehousing (18.5%)	438,041
Administration (7.5%)	177,584

DESCRIPTION OF ACTIVITIES

Introduction. The current economic recession provides a need to reinvest, focus on revitalizing existing neighborhoods and communities, and enhance the infrastructure necessary to support existing residents. It has been proven that people in crisis need a safe and secure environment to become stable, self-sufficient and ultimately thrive. In turn, thriving people have the ability to support the built environment and pro-actively participate in community enrichment.

Activities have been selected for inclusion in this Plan based on 2010-2014 Consolidated Plan priorities and public input. During PY 2012, HCDD will engage in community development activities through increasing the availability and quality of affordable housing, the delivery of public services, investment in neighborhood facilities, and economic development activities. In addition, HCDD balances the growing need for services with HUD regulations and budget constraints.

Activities presented in this section fall into four major priority areas, which also reflect HCDD's institutional structure and approach to program delivery:

1. **Affordable Housing**
 - Multifamily Construction and Rehabilitation
 - Single Family Construction, Repair, and Homebuyer Assistance
 - Community Housing Development Organizations (CHDOs)
2. **Public Services**
 - Youth Enrichment, Child Care
 - Health Services
 - Homeless Prevention
 - Social Services
 - HIV/AIDS Services
 - Elderly Services
3. **Neighborhood Facilities & Improvements**
 - Public and Private Neighborhood Facilities
 - Parks
 - Public Safety
4. **Economic Development**
 - Business Product Expansion
 - Job Training Services

A complete listing of projects and activities proposed to be funded in PY 2012, can be found in the *Appendix* of this document, *Project Information - Table 3C*.

Multifamily Housing

Objective Addressed: Affordability for the purpose of providing Decent Housing

Program Description. The goal of HCDD's Multifamily Housing Program is to assist in providing safe, decent, and affordable high-quality rental housing to low- and moderate-income Houstonians. Both rehabilitation and new construction multifamily projects help to revitalize and stabilize blighted neighborhoods and contribute to neighborhood development and community revitalization. In addition, creating sustainable multifamily projects can provide an opportunity to facilitate the delivery of additional services and amenities to the residents of the greater neighborhood, further stabilizing existing neighborhoods.

Solicitations and Awards. Multifamily Housing Program goals are accomplished through public/private partnerships. The Multifamily Housing Program also creates forums to facilitate innovation and new approaches to community development and affordable housing. HCDD periodically invites the submission of proposals from non-profit and for-profit organizations, cooperative corporations, partnerships, and individuals to acquire, rehabilitate, and/or build affordable housing directed toward low- and moderate-income persons. No applications will be approved without an Affirmative Marketing Plan. This Affirmative Marketing Plan illustrates how developers will actively solicit and educate potential tenants, who are least likely to apply for housing, about available affordable housing opportunities. More information about HCDD's affirmative marketing can be found in the *Housing* section of this Plan.



Figure 15: 4415 PERRY – NEW HOPE HOUSING, INC

New Hope Housing Inc. (New Hope) is a non-profit affordable apartment developer that develops and operates supportive single room occupancy (SRO) units in Houston. New Hope broke ground on its sixth SRO at 4415 Perry Street in the summer of 2011, and the development is expected to be completed in PY 2012.

4415 Perry will be a 160-unit SRO apartment complex located in City Council District D. The development budget is approximately \$12.4 million and is financed through a public/private partnership that leverages tax credit investment with funds from the City of Houston as well as private foundations, corporations, churches, and individual donors. This property will be a LEED certified, energy efficient, green building.

It is projected that rents will range from \$435 to \$465 per month for the fully furnished, efficiency units that are between 240 and 440 square feet. These apartments will provide a stable environment for individuals to begin receiving or continue to receive supportive services as needed at no cost to them and essential to their remaining stably housed.

MULTIFAMILY PROGRAM STAFF
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A Request for Proposal (RFP) was published on February 2, 2012. Proposals are evaluated based on threshold requirements and awarded based on the priorities established in the RFP. During PY 2012, HCDD anticipates using up to \$10 million in HOME funds, approximately \$3 million in CDBG funds, \$1 million in Neighborhood Stabilization Program (NSP) grant funds, and approximately \$2.7 million in Homeless and Housing Bond funds to provide gap funding for multifamily projects. The funding associated

with this RFP will support projects that create and/or upgrade affordable rental housing units while leveraging other valuable private and public funding resources, such as Low Income Housing Tax Credits. HCDD is also considering the use of Section 108 loan guarantees for multifamily and neighborhood economic development activities.

Recipients Served. Through the RFP selection process, HCDD prioritizes funds for proposals that serve underserved populations including homeless and homeless veterans in permanent supportive housing or temporary/transitional housing, senior citizens, and persons with disabilities.

Where CDBG funds are used, at least 51 percent of all units must be restricted. Where HOME funds are used, a proportionate share of units to the share of HOME dollars as a fraction of total project costs must be restricted as HOME units. It is important to note, however, that where HOME funds provide the gap financing for Low Income Housing Tax Credit projects, almost all units have restricted rents for low- and moderate-income households. While the City project financing will be provided only for units restricted to low- and moderate-income residents, the demographics of the neighborhoods in which the projects are completed are such that most of the residents in unrestricted units will also be low- and moderate-income households. In addition, the market rents in these neighborhoods are often less than the allowable HUD rents.

2012 Annual Program Activity. Proposed activities for PY 2012 for the Multifamily Development Program are

- Increase the supply, quality, and accessibility of affordable rental housing by providing funding for affordable rental housing acquisition, new construction, and rehabilitation to create 200 restricted units. (DH2.1).

<i>Figure 16: Multifamily Projects In-Progress</i>					
Project Name	Description	Population Served	Restricted Units	Total Units	Estimated Completion Date
4415 Perry*	New Construction	SRO	54	160	August 2012
Golden Bamboo III*	New Construction	Seniors	10	130	August 2012
The Men's Center	New Construction	Homeless	31	64	April 2012
Travis Street Plaza	New Construction	SRO	72	192	April 2013
Zion Gardens*	New Construction	Multifamily	17	70	December 2012
* CHDO Project					
All projects in-progress listed above have been reviewed and approved under the site selection standards and environmental requirements.					

Single Family Home Repair

Objective Addressed: Availability/Accessibility for the purpose of providing Decent Housing

Program Description. The Single Family Home Repair (SFHR) Program goals are to: address home repairs needed to alleviate specific life, health, and safety hazards resulting from substandard conditions in owner-occupied homes, assist as many homeowners as funding allows, and keep repair costs at a reasonable minimum. Through the SFHR Program, HCDD repairs, rehabilitates, or reconstructs homes for eligible homeowner applicants within the City of Houston. Three types of repairs are provided through the program

- *Tier 1, Emergency Repairs.* Repair for emergencies that were beyond the control of homeowner, i.e., removal of gas meter because of leaks in the system, wind damage to roof covering, damage by lightning. Requests for repair services must be within two weeks of the event. Average cost per repair: \$7,000
- *Tier II, Rehabilitation.* Repairs to correct deferred maintenance items, i.e. replacement of old roof covering, foundation repair, and exterior painting. Limit: \$30,000
- *Tier III, Reconstruction.* When a house is determined to be beyond repair, the existing structure is razed and a new house is reconstructed on the site. Average cost per reconstruction project (includes demolition, construction, and relocation if necessary): \$140,000

Program Eligibility/Recipients Served. SFHR is available to homeowner-occupied households with incomes below 80% of the area median income and that meet threshold requirements which include: proof of ownership, proof of occupying the property, and current paid property taxes and property insurance. HCDD will prioritize applications from elderly and disabled applicants. Tier 1 emergency repairs continues to be limited to applicants 62 years of age or older or applicants on disability. Priority for the Reconstruction (Tier III) will be given to homeowner applicants that do not need interim housing during construction process and have clear title without outstanding liens or mortgages.

Housing counseling with HCDD staff is a requirement for all program participants. Relocation is a voluntary program and only provided when needed to Rehabilitation (Tier II)

Figure 17: ROUND I DISASTER RECOVERY FUNDS AID HOMEOWNERS AFFECTED BY HURRICANE IKE

HCDD's Single Family Home Repair Disaster Recovery Program (SFHR-DR) alleviates specific life, health, and/or safety hazards resulting from hurricane damage. Federally funded and monitored through the Texas General Land Office (GLO), and the program funds rehabilitation/repairs, reconstruction, and new construction of damaged properties.

Targets:

Rehabilitation/Reconstruction=242 properties

Round I Eligibility Requirements.

- Home must have sustained Hurricane Ike damage
- Applicant must own their home
- Home was primary residence on 9/13/2008 and at time of application
- Household income must be < 80 percent AMI
- May not reside in 100-year flood plain
- Applicant / Co-Applicant must not owe child support (or payment plan in force)
- No property taxes owed on home (or payment plan in force)
- Must be environmentally cleared
- Homes considered on a first-come, first-served application basis
- Homeowners must be able to provide receipts for insurance / FEMA / SBA awards for structural damage or bring that money to signing to avoid duplication benefits.

SFHR PROGRAM STAFF

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and Reconstruction (Tier III) participants. Lead abatement activities are provided to housing units, as need is determined, based on the presence of chipping or peeling paint for homes built prior to 1978.

Since September 2010, HCDD stopped accepting new applications, focusing on reducing the existing workload. Regular CDBG applications will be processed on a first-come, first-served basis through the HCDD Call Center.

2012 Annual Program Activity. For PY 2012, the Single Family Home Repair Program will

- Address 67 housing units with emergency conditions that occur without warning - Tier 1 (DH 1.1)
- Provide 79 housing units with moderate repairs - Tier 2 (DH 1.1)
- Reconstruct 12 substandard homes - Tier 3 (DH 1.1)
- Assist in 60 relocations (DH 1.1)
- Refer 79 housing units, all Tier 2 homes built prior to 1978, for lead-based paint risk assessment/clearance (DH 1.2)
- Perform lead abatement/remediation on 15 housing units - Tier 2 homes built prior to 1978 (DH 1.2)

Homebuyer Assistance

Objective Addressed: Affordability for the purpose of providing Decent Housing

Program Description. HCDD’s Homebuyer Assistance Program has created Houston Homebuyer Assistance, Houston HOPE, and Workforce Housing to help families achieve the dream of homeownership. Funding for downpayment and/or closing cost assistance, through HCDD’s Homebuyer Assistance, Program is provided through the HOME Investment Partnership Program and TIRZ revenues set-aside for affordable housing development.

Program Eligibility/Recipients Served. HCDD’s Homebuyer Assistance Program is currently accepting applications for Houston Homebuyer Assistance, Houston HOPE, and Workforce Housing. In order to be considered for funding, potential clients are required to contact and obtain mortgage financing through one of the HCDD’s approved lending partners. The application process is open to all and assistance is granted on a first-come, first-served basis. Requirements and grant amounts are listed below.

<i>Figure 18: Homebuyer Assistance Program Options</i>			
Program Requirements	Houston Homebuyer Assistance	Houston HOPE	Workforce Housing
Funding Amount(s)*	Up to \$19,500	Up to \$30,000	Up to \$30,000
Area Median Income (AMI) Limit	Up to 80% AMI	Up to 80% AMI	80 to 110% AMI
Qualifying Areas	Citywide	Revitalization Areas – ONLY	Revitalization Areas – ONLY
Property Type	New or Existing Home	New or Existing Home	New Home Only
Maximum Sales Price*	\$200,160	\$200,160	\$150,000
Homebuyer Financial Contribution	\$500	\$500	\$500 + \$1,000 in Reserves
Funding	HOME	HOME	TIRZ
Affordability Period	10 Years	10 Years	10 Years
*Section 203(b) of the National Housing Act			

All homebuyers are required to participate in an eight-hour homebuyer education course provided by a HUD approved housing counseling agency. Agencies providing homebuyer counseling courses to homebuyers taking part in Houston Homebuyer Assistance or Houston HOPE may be reimbursed up to \$300. All assistance types shown require homebuyers to live in the home for ten years (Affordability Period) or repayment of the assistance is required. The assistance is given in the form of a deferred, forgivable loan and is subject to recapture provisions as described in the *Housing* section of this Plan. In addition, all homes must meet HCDD Minimum Housing Standards.

Based on PY 2010 data, the table below estimates the racial/ethnic distribution of potential homebuyers to be assisted in PY 2012:

Figure 19: Estimated Racial/Ethnic Distribution of Homebuyer Programs

Ethnicity/Race	% Downpayment Assistance Recipients
Asian	5%
Black	45%
Hispanic	45%
White	4%
Other	1%
Total	100.0%

2012 Annual Program Activity. In PY 2012, the Homebuyer Assistance Program will

- Increase homeownership affordability by implementing the Houston Homebuyer Assistance Program to assist eligible homebuyers with downpayment and/or closing cost assistance for 170 housing units. (DH 2.2)
- Increase homeownership affordability by implementing the Houston HOPE Homebuyer Assistance Program to assist eligible homebuyers with downpayment and/or closing cost assistance for 45 housing units in eligible areas. (DH 2.2)
- Provide financial assistance to 97 homebuyers for homebuyer counseling. (DH 2.2)

In early 2012, HCDD instituted new Affordable Lenders Policies and Procedures (ALPP). These ALPP will allow HCDD to add more authorized lenders several times a year, instead of once annually, as well as, pre-schedule and publish upcoming authorized lenders application dates to prospective lenders. In the upcoming program year HCDD will endeavor to increase the number of authorized lenders. Also, HCDD will work to increase the number of housing counseling agencies and will create new policies and procedures to address tactics used to control potential homebuyers. HCDD will continue to hold training workshops for stakeholders to address homebuyer issues and to promote HCDD's Homebuyer Assistance Programs.

With the assistance of OneCPD, HCDD is pursuing the development of a model for special targeted revitalization areas that would qualify for recognition as such by the U.S. Department of Housing and Urban Development. Any decision to move forward will not occur without first having discussions with local HUD officials and with community residents and other stakeholders who may be impacted by these decisions. Once target areas are identified and approved by HUD, Houston HOPE will be restructured under these target areas. HCDD is substantially through this process and will be communicating with HUD.

Community Housing Development Organizations (CHDO)

Objectives Addressed: Availability/Accessibility for the purpose of providing Decent Housing

Program Description. The Housing and Community Development Department (HCDD) supports designated non-profit community-based service organizations in developing housing for low- and moderate-income families. These non-profit agencies are designated Community Housing Development Organizations (CHDOs) and are eligible for at least 15% of the City's HOME funding each year as required by HUD's set-aside requirements.

The Housing and Community Development Department's (HCDD) CHDO Program

- Promotes sustainable community development activity throughout Houston
- Administers a fair, streamlined program responsive to the needs of CHDOs and the neighborhoods they serve
- Complies with all HUD rules and regulations

Solicitation and Awards. The City of Houston plans to award funds for project-specific pre-development assistance, including but not limited to technical assistance, site control loans, and seed money loans. HCDD also proposes project funding to be no more than the minimum amount needed to produce either one or more single family houses or an apartment complex based on (i) demonstration of commitment of other sources of funding and (ii) plans, specifications and budgets that are cost reasonable. This type of investment will apply to all CHDOs' projects.

HCDD announced an open Request for Proposal (RFP) for multifamily projects in February 2012 for certified CHDOs on its website. HCDD is anticipating an announcement of an open request for proposals (RFP) for single-family projects in midsummer 2012. HCDD is interested in financing projects that focus on the following eligible activities

- Single family new construction
- Single family rehabilitation
- Multifamily new construction in accordance with the HCDD's RFP for multifamily projects
- Multifamily rehabilitation in accordance with the HCDD's RFP for multifamily projects

Funds under this RFP will only be available to CHDOs with active certifications. A CHDO will be recertified when it submits an application for certification. Applications meeting HCDD requirements will be funded on a first-come first-served basis until all funds are awarded.



Figure 20: GOLDEN BAMBOO III

VN Teamwork provides health care programs, training programs, and community service programs to low-income and underserved people in the greater Houston area. VN Teamwork is an active CHDO for the City of Houston and has recently received funding for the construction of Golden Bamboo Village III.

Golden Bamboo Village III is a 130-unit senior housing development for Houston residents age 55 or older located in West Houston. The construction of these rental units will be partially funded with HCDD HOME funds and the TDHCA Tax Credit Assistance Program (TCAP). Construction is anticipated to be completed in PY 2012.

CHDO PROGRAM STAFF

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Recipients Served. All recipients purchasing or renting in properties developed with CHDO funds must have a household income below 80% of the area median income. HCDD prioritizes CHDO funds for developments that serve certain populations such as the homeless, people with disabilities, and senior citizens. HCDD anticipates serving a smaller number of families than in prior years due to the anticipated reduction in HOME funds from HUD for PY 2012.

PY 2012 Annual Program Activity. The CHDO Program's multifamily activity is represented within the Multifamily Housing Program information in this section.

Public Services

Objective Addressed: Affordability for the purpose of providing Decent Housing; Availability/Accessibility for the purpose of creating Suitable Living Environments; Availability/Accessibility for the purpose of creating Economic Opportunities

Program Description. The City of Houston Housing and Community Development Department's (HCDD) Public Services Program provides an array of much-needed services for Houston's low- and moderate-income residents. HCDD's objective under this program is to increase the availability/accessibility of services that help create suitable living environments for low- and moderate-income persons. HCDD's public service activities utilize Community Development Block Grant (CDBG) funds, Housing Opportunities for Persons with AIDS (HOPWA) grant funds, and Emergency Solutions Grant (ESG) funds.

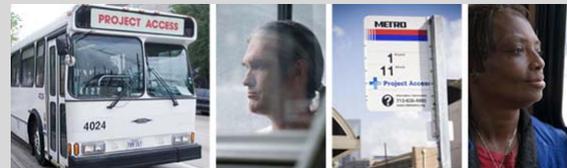
CDBG Solicitation and Awards. HCDD issued a Request for Proposal (RFP) for CDBG funding for public services on July 12, 2011. The RFP closed September 12, 2011 and agencies were notified in November 2011 of the award status of their proposal. Highest-ranking proposals were considered first for awards.

Fourteen agencies submitted proposals and six agencies were funded with PY 2011 funds with an opportunity for a one year extension using PY 2012 funds. It is anticipated that the following agencies will have a one year extension of their contract in PY 2012

- Capital IDEA
- Educational Programs Inspiring Communities
- Goodwill Industries
- Healthcare for the Homeless-Houston
- SEARCH Engagement Services
- Village Learning Center

Healthcare for the Homeless – Houston (HHH)

Healthcare for the Homeless – Houston, a nonprofit corporation organized by a strategic alliance of local service providers, whose mission is to promote health, hope, and dignity for Houston's homeless through accessible and comprehensive care, started as a tiny two-exam room medical clinic, which included a one-operatory dental clinic, within the SEARCH building in Midtown Houston. In the first year, SEARCH served fewer than 2,000 people. Last year, SEARCH served more than 10,000 homeless men, women and children through their clinics, outreach initiatives and supportive services.



Project Access is Houston's only regularly scheduled, no charge transportation service for homeless people. The program is designed to help homeless people travel to and from organizations that provide essential services such as health care, meals, shelter, and social services.

A 40 passenger bus travels the 21 agency route Monday through Friday, 52 weeks a year. Since the program's implementation in August 2003, HHH has provided transportation services to thousands of homeless individuals. Project Access is the first of its kind and has been featured on an ABC television affiliate with its story released for national distribution regarding the program's success.

PUBLIC SERVICES PROGRAM STAFF
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CDBG Recipients Served. Social service agencies receiving CDBG funding must serve a majority of persons in households earning below 80% of the area median income. Prospective CDBG-funded activities provided with these grant funds include

- Daycare programs
- Juvenile delinquency prevention programs
- Education/job training opportunities for individuals with developmental disabilities
- Homeless services
- Elderly services
- HIV/AIDS education and services
- Public health services

HOPWA Solicitation and Awards. HCDD released an RFP on July 12, 2011 to solicit proposals for HOPWA funds. The RFP closed September 12, 2011, and agencies were notified in November 2011 of the award status of their proposal. Selected proposals will have a one year contract with a one year renewal based on performance for a maximum of two years. Twenty agencies submitted proposals and fourteen agencies were funded with PY 2011 funds with an opportunity for a one year extension using PY 2012 funds. It is anticipated that the following agencies will have a one year extension of their contract in PY 2012

- A Caring Safe Place (2 Contracts)
- AIDS Coalition Coastal
- AIDS Foundation Houston (2 Contracts)
- Bering Omega Community
- Brentwood Community Foundation
- Catholic Charities
- Houston Area Community Services
- Houston Help, Inc.
- Housing Corporation of Greater Houston
- Houston Volunteer Lawyers
- Montrose Counseling Center
- SEARCH Engagement Services

HOPWA Recipients Served. HOPWA activities provide housing and other related supportive services to low-income persons with AIDS or related diseases and their families. Eligible persons must reside within the Houston Eligible Metropolitan Statistical Area (EMSA), a ten county geographical area. The Houston EMSA consists of the Cities of Houston, Baytown, and Pasadena; and Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto and Waller Counties.

HOPWA grant proceeds will be allocated for the following activities

- Operating Costs fund the operations of Community Residences which includes housing (including maintenance), security, operations, insurance, utilities, furnishings, equipment, supplies, and other incidental costs. Residents at Community Residences are limited to persons whose income is 50% of the area medium income or below.
- Supportive Services include, but are not limited to, health services, mental health services, assessment, permanent housing, drug and alcohol abuse treatment and counseling, day care, personal assistance, and nutritional services.

- Technical Assistance/Housing is housing information services including, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance, and maintain housing. This may also include fair housing counseling for eligible persons that encounter discrimination on the basis of race, color, religion, sex, age, national origin, family status, or disability.
- Resource Identification establishes, coordinates, and develops housing assistance resources.
- Tenant Based Rental Assistance (TBRA) provides payment vouchers to stabilize an eligible person's housing situation. This activity is limited to persons of 50% medium income or below.
- Short-Term Rent, Mortgage, & Utility Assistance (STRMU) prevents the homelessness of the tenant or mortgagor of a dwelling by providing short-term housing assistance.
- Sponsor Agencies Administration allocations fund staff and overhead costs for HOPWA project sponsors, including program implementation and operations.
- Grantee Administration allocation funds HCDD staff and overhead costs for the administration of the HOPWA program, including oversight, monitoring, and ensuring compliance with federal regulations and City ordinances.

ESG Solicitation and Awards. In 2011, the Emergency Shelter Grant changed to the Emergency Solutions Grant. This federal change broadened the scope of the program. The Emergency Solutions Grant now includes rapid re-housing activities which will place persons that have become homeless into housing. ESG funding can be used to greater stabilize people in housing because now rent can be paid for up to 24 months out of a 36 month period. In addition, HMIS can also be funded from ESG funding.

Recently, written standards have been updated in coordination with the Houston/Harris County Continuum of Care which includes Harris County, the City of Houston, Fort Bend County, and the City of Pasadena. HCDD plans to allocate PY 2012 funding with the recently received additional PY 2011 funding to private nonprofit organizations in the summer of 2012. ESG matching requirements will be satisfied with CDBG funding from HCDD and funding from subrecipients. All ESG subrecipients within the Houston/Harris County Continuum of Care service area are expected to work collaboratively to coordinate funding that addresses the needs of the entire continuum, as described in the written standards in the Emergency Solutions Grant section of this Plan.

ESG Recipients Served. The population served with ESG funds is individuals and families that are homeless, formally homeless, or at risk of becoming homeless. Stakeholders have worked with HCDD to formulate target populations that will serve those populations that have the greatest need. The prioritization for homeless prevention activities is for clients who are currently in their own housing, especially families with housing children with limited housing options. The prioritization for rapid re-housing activities target formerly incarcerated individuals and families. Nonprofit organizations will evaluate eligibility for families and individuals using the Continuum wide assessment tool to review clients situations, understand eligibility, and begin the process of determining length of assistance. Any client assessed for potential assistance with ESG funds must meet the criteria to become eligible for homeless prevention or rapid re-housing assistance.

2012 Program Activity. The following describes HCDD's activities that were funded in PY 2011. These illustrate likely funded activities for PY 2012. The *Other Public Service Agencies-CDBG* and the *HOPWA Agencies* that follow will be funded in PY 2012.

MAYOR'S AFTERSCHOOL ACHIEVEMENT PROGRAM – CDBG		
Award Cycle July 1, 2011 - June 30, 2012		
Proposed Number Served: 1300		
Proposed Funding Amount: \$382,656		
AGENCY	ADDRESS	ZIP CODE
ALIEF ISD		
Landis Elementary	10255 Spice Lane	77032
HISD		
Ethel R. Coop Elementary	10130 Aldine Westfield	77093
Foerster Elementary	14200 Fonmeadow	77035
Hartsfield Elementary	5001 Perry St	77021
Hobby Elementary	4021 Woodmont	77045
Isaacs Elementary	3830 Pickfair	77026
Lewis Elementary	8625 Glen Valley Drive	77061
Mading Elementary	8511 Crestmont	77033
Reynolds Elementary	9601 Rosehaven	77051
St. James School	3129 Southmore Blvd.	77004
Sugar Grove Academy	8405 Bonhomme	77074
Wesley Elementary	800 Dillard	77091
NONPROFIT ORGANIZATIONS		
Chinese Community Center	9800 Town Park	77036
Julia C. Hester House	2020 Solo Street	77020
LASU Community Development	7034 Tierwester	77021
Wesley Community Center	1410 Lee St	77009
Cossaboom YMCA @ Lantrip Elementary	100 Telephone Road	77023
YMCA International @ Piney Point Elementary	8921 Pagewood	77063

<p align="center"><i>YOUTH ENRICHMENT – CDBG</i> <i>2010-2011 COMMUNITY CENTERS</i> <i>Award Cycle July 1, 2011 - June 30, 2012</i> <i>Proposed Number Served: 5000</i> <i>Funding Amount: \$482,219.00</i></p>					
COMMUNITY CENTER	ADDRESS	ZIP CODE	COMMUNITY CENTER	ADDRESS	ZIP CODE
Alief	11903 Bellaire	77072	Judson Robinson Jr.	2020 Hermann Drive	77004
Almeda	14020 Almeda School Road	77047	Judson W. Robinson	1422 Ledwicke	77029
Bessie Swindle	11800 Scott	77047	Lakewood	8811 Feland	77028
Burnett Bayland	6200 Chimney Rock	77081	Lansdale	8201 Roos	77036
Charlton Park	8200 Park Place	77017	Lincoln	979 Greshaw	77088
Clark	9718 Clark	77076	MacGregor	5225 Calhoun	77021
Clinton Park	200 Mississippi	77029	Mason	541 S. 75th	77023
Cloverland	3791 Hickok	77047	Meadowcreek	5333 Berry	77017
Crestmont	5200 Selinsky	77048	Melrose	12200 Melrose Park	77037
Dezavala	7521 Avenue H	77012	Melrose	1001 Canino	77076
Eastwood	5020 Harrisburg	77011	Montle Beach	915 Northwood	77009
Edgewood	5803 Bellfort	77033	Moody	3725 Fulton	77009
Emancipation	3018 Dowling	77004	Selena/Denver Harbor	6402 Market	77020
Finnigan	4900 Providence	77020	Settegast	3000 Garrow	77003
Fonde	110 Sabine	77002	Shady Lane	10220 Shady Lane	77093
Freed	6818 Shady Villa	77055	Sharpstown	6600 Harbor Town Dr	77036
Garden Villas	6720 Haywood	77061	Sunnyside	3502 Bellfort	77051
Hartman	9311 E. Avenue P	77012	Swiney	2812 Cline	77020
Highland	3316 De Soto	77091	Tidwell	9720 Spaulding	77016
Hobart Taylor	8100 Kenton	77028	Townwood	3403 Simsbrook	77045
Independence Heights	603 E 35th	77022	Tuffly	3200 Russell	77026
Ingrando	7302 Keller	77012	Woodland	212 Parkview	77009
Jane Long	6501 Bellaire	77074			

<i>JUVENILE DELINQUENCY PREVENTION PROGRAM – CDBG</i>			
<i>Award Cycle July 1, 2011 - June 30, 2012</i>			
<i>Proposed Number Served: 2730</i>			
<i>Funding Amount: \$369,084</i>			
AGENCY	ADDRESS		FUNDING AMOUNT
Asian American Family Services	9440 Bellaire, Suite 228	Houston, Texas 77036	\$35,000
Communities In Schools	2150 W. 18 th Street, Suite 100	Houston, TX 77008	\$51,000
Children's Assessment Center Foundation	2500 Bolsover	Houston, TX 77005	\$50,000
Chinese Community Center	9800 Town Park	Houston, TX 77036	\$40,000
Volunteers of America Texas, Inc	7000 Northwest 100, Suite B-106	Houston, TX 77092	\$43,000
Wesley Community Centers, Inc.	1410 Lee	Houston, TX 77009	\$30,000
Fifth Ward Enrichment	4014 Market Street, Suite W45	Houston, TX 77020	\$38,584
Crossroads: Community Partnership for Youth	6300 Chimney Rock	Houston, TX 77081	\$44,000
Unlimited Visions After Care, Inc.	5527 Lawndale	Houston, TX 77023	\$37,500

<i>DAY CARE PROGRAMS - CDBG</i>			
<i>Award Cycle July 1, 2011 - June 30, 2012</i>			
<i>Proposed Number Served: 138</i>			
<i>Funding Amount: \$353,835</i>			
AGENCY	ADDRESS		FUNDING AMOUNT
Chinese Community Center	9800 Town Park	Houston, Texas 77036	\$24,000
Neighborhood Centers Inc.	4410 Navigation	Houston, Texas 77011	\$34,000
Wesley Community Center	1410 Lee Street	Houston, Texas 77009	\$53,000
S.H.A.P.E. Community Center, Inc.	3815 Live Oak	Houston, Texas 77004	\$20,000
YWCA	701 Solo	Houston, TX 77020	\$23,835
Community Family Center, Inc.	7305 Navigation	Houston, TX 77011	\$60,000
Houston Community College Systems	3214 Austin	Houston, TX 77004	\$32,000
YMCA of Greater Houston	808 Pease	Houston, TX 77002	\$47,000
SEARCH- Center for the Homeless	2505 Fannin	Houston, Texas 77002	\$60,000

<i>ESSENTIAL AND SUPPORTIVE SERVICES - ESG</i>				
<i>Award Cycle July 1, 2011 - June 30, 2012</i>				
<i>Proposed Number Served: 4,868</i>				
<i>Funding Amount: \$398,288</i>				
AGENCY	ADDRESS		PROPOSED NUMBER SERVED	FUNDING AMOUNT
AIDS Foundation Houston	3202 Wesleyan Street	Houston, Texas 77027	125	\$44,693
Catholic Charities	2900 Louisiana	Houston, Texas 77006	250	\$41,850
The Salvation Army	2208 Main Street	Houston, TX 77002	375	\$5,175
Houston Area Women's Center	1010 Waugh Drive	Houston, Texas 77019	30	\$12,514
Bread of Life	1703 Gray Street	Houston, TX 77002	100	\$31,540
S.E.A.R.C.H.	2505 Fannin	Houston, Texas 77002	2500	\$8,611
YMCA of the Greater Houston Area	808 Pease	Houston, Texas 77002	250	\$67,287
Covenant House Texas, Inc.	1111 Lovett Boulevard	Houston, Texas 77006	250	\$54,583
Healthcare for the Homeless	P.O. BOX 66690	Houston, Texas 77266	448	\$51,268
Wellspring	P.O. Box 311017	Houston, Texas 77231	40	\$22,010
Women's Home (The)	607 Westheimer	Houston, Texas 77006	40	\$20,800
Wheeler Avenue 5 Cs	3826 Wheeler Avenue	Houston, TX 77004	30	\$6,000
The Bridge Over Trouble Waters	P. O. Box 3448	Pasadena, TX 77501	310	\$23,282
The Mission of Yaweh	10247 Algiers Road	Houston, TX 77041	105	\$6,500
YWCA of Greater Houston	3220 Broadway	Houston, TX 77017	15	\$2,175

<i>HOMELESS PREVENTION - ESG</i>				
<i>Award Cycle July 1, 2011 - June 30, 2012</i>				
<i>Proposed Number Served: 845</i>				
<i>Funding Amount: \$350,877</i>				
AGENCY	ADDRESS		PROPOSED NUMBER SERVED	FUNDING AMOUNT
Memorial Assistance Ministries	1625 Blalock	Houston, TX 77080	100	\$22,589
Asian American Family Services	9440 Bellaire Blvd	Houston, Texas 77057	90	\$54,172
Wesley Community Center	1410 Lee Street	Houston, Texas 77009	225	\$27,079
Houston Area Women's Center	1010 Waugh	Houston, Texas 770019	30	\$22,589
Catholic Charities	2900 Louisiana	Houston, Texas 77006	250	\$131,298
The Salvation Army	2208 Main Street	Houston, TX 77002	150	\$93,150

<i>Operations-ESG</i> <i>Award Cycle July 1, 2011 - June 30, 2012</i> <i>Proposed Number Served: 7073</i> <i>Funding Amount: \$464,671</i>				
AGENCY	ADDRESS		PROPOSED NUMBER SERVED	FUNDING AMOUNT
Covenant House Texas, Inc.	1111 Lovett Boulevard	Houston, Texas 77006	375	\$102,289
Houston Area Women's Center	1010 Waugh Drive	Houston, Texas 77019	1500	\$62,899
S.E.A.R.C.H.	2505 Fannin	Houston, Texas 77002	3000	\$37,337
Star of Hope	6897 Admore	Houston, Texas 77054	735	\$95,000
Wellsprings	P.O. Box 311017	Houston, TX 77231	40	\$10,200
Healthcare for the Homeless	P.O. BOX 66690	Houston, TX 77266	448	\$13,132
Mission of Yahweh	10247 Algiers Road	Houston, TX 77041	105	\$50,400
Wesley Community Center	1410 Lee Street	Houston, Texas 77009	225	\$14,570
Women's Home (The)	607 Westheimer	Houston, Texas 77006	40	\$27,000
Bridge Over Troubled Waters	P.O. Box 3488	Pasadena, TX 77501	310	\$13,114
YMCA of the Greater Houston Area	808 Pease	Houston, Texas 77002	250	\$1,112
Wheeler Avenue 5 Cs	3826 Wheeler Avenue	Houston, TX 77004	30	\$15,500
YWCA of Greater Houston	3220 Broadway	Houston, TX 77017	15	\$22,118

<i>OTHER PUBLIC SERVICE AGENCIES- CDBG</i> <i>Award Cycle July 1, 2012 - June 30, 2013</i> <i>Proposed Number Served: 6,528</i> <i>Funding Amount: \$880,885</i>				
AGENCY	ADDRESS		PROPOSED NUMBER SERVED	FUNDING AMOUNT
Capital IDEA Houston	504 Lavaca, Ste 1008	Austin, TX 78701	122	\$247,296
Educational Programs Inspiring Communities	6717 Steubner Airline	Houston, TX 77091	40	\$247,296
Goodwill Industries	10795 Hammerly	Houston, TX 77043	350	\$98,918
Healthcare for the Homeless Houston	2505 Fannin	Houston, TX 77002	4,000	\$122,824
SEARCH Homeless Svcs.	2505 Fannin	Houston, TX 77002	2,895	\$123,335
Village Learning Centers	3818 Plum Valley Drive	Kingwood, TX 77339	124	\$41,216

<i>HOPWA AGENCIES</i> <i>Award Cycle July 1, 2012 - June 30, 2013</i> <i>Proposed Number Served: 4228</i> <i>Proposed Funding Amount (plus prior year carryover): \$7,958,555</i>				
AGENCY	ADDRESS	NAME OF PROGRAM CONTACT	PROPOSED NUMBER SERVED	FUNDING AMOUNT
A Caring Safe Place, Inc.	Houston, TX	Shun Johnson	45	\$550,461
AIDS Coalition of Coastal Texas, Inc.	Galveston, TX	Georgia Nelson	115	\$311,348
AIDS Foundation Houston, Inc.	Houston, TX	Timeka Walker	2,495	\$943,106
Bering Omega Community Services	Houston, TX	Anne Reed	555	\$1,586,245
Brentwood Community Foundation	Houston, TX	Glenda Hopkins	200	\$447,713
Catholic Charities of the Archdiocese of Galveston-Houston	Houston, TX	Ana Raushch	116	\$580,043
Houston Area Community Services	Houston, TX	Fred Reninger	220	\$2,324,765
Houston HELP, Inc.	Houston, TX	Christie Comier	62	\$300,720
Houston SRO Housing Corporation	Houston, TX	Everett Hull	33	\$89,413
Houston Volunteer Lawyers Program	Houston, TX	Veronica Jacobs	175	\$169,179
Montrose Counseling Center, Inc.	Houston, TX	Ann Robinson	200	\$587,890
SEARCH, Inc.	Houston, TX	Larry Kraus	12	\$67,672

Municipal, Public, and Private Facilities

Objective Addressed. Availability/Accessibility for the purpose of creating Suitable Living Environments; Sustainability for the purpose of creating Suitable Living Environments

Overview. The purpose of the Municipal, Public, and Private Facilities Program is to make existing low- and moderate-income neighborhoods safer and more sustainable through rehabilitation and construction of facilities and parks, supporting economic development, eliminating blight, and supporting public health initiatives. Activities may include, but are not limited to, improvements to public parks, libraries, storm sewers, street overlays, multi-service centers, community centers, charter schools, clinics, senior citizen facilities, and facilities for the disabled.

Neighborhood Facilities. Public or private facilities will be acquired, constructed, or rehabilitated to enhance the quality of life in low- and moderate-income communities, and may include

- Developing, expanding, and rehabilitating existing public facilities to support neighborhood and community demographics and to encourage community involvement in support services and recreation opportunities
- Developing community facilities capable of serving multiple populations and supporting concurrent activities
- Improving accessibility to existing community facilities for persons with physical disabilities
- Co-locating services in existing public facilities with easy access to public transportation

Parks and SPARK Parks. HCDD collaborates with City Parks and General Services Departments to develop and rehabilitate existing park facilities that are deteriorating due to age. In some cases, funding is provided to upgrade or integrate new and innovative equipment into the existing infrastructure to accommodate the needs of children and individuals. Such activities include

- Installation of new equipment
- Development of walking trails, jogging tracks, landscaping and tree planting, picnic pavilions, and soccer goals

Through HCDD's partnership with the non-profit SPARK School Park Program (SPARKS), the City provides CDBG funding which is leveraged with other funding sources, including school districts, Harris County, SPARKS, fundraisers by schoolchildren, and private donations. These pooled resources are then



Figure 21: CDBG FUNDS SUPPORT IBN-SINA MEDICAL CENTER

HCDD recently funded \$1.2 million for the construction of a new comprehensive primary healthcare facility in Southwest Houston that will serve low- and moderate-income residents. The facility will serve as a major healthcare facility for senior citizens, which constitute the majority of area residents.

In addition to primary care, the facility will provide dental, ophthalmology, cardiology, and pediatric services as well. Along with medical services, the facility will also facilitate diagnostic services including EKGs, mammograms, x-rays, and lab work.

Construction is expected to be completed in August 2012.

NEIGHBORHOOD FACILITIES & IMPROVEMENTS PROGRAM STAFF

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implemented to engage in different park-related activities at individual school parks that serve the public in that area. SPARK park activities are determined by each individual school's needs.

Public Safety. Public safety activities include enforcing city codes related to open and dangerous buildings and support of law enforcement and fire protection to improve the quality of life in neighborhoods by decreasing substandard living conditions. Activities included in public safety initiatives are

- **Code Enforcement.** In 2011 HCDD combined two Letters of Agreement (LOAs) to bring clarity to Clearance and Code Enforcement activities funded by HCDD and carried out by the City's new Department of Neighborhoods. The new LOA specifies that CDBG funding will be used for only code enforcement activities in HCDD designated areas while demolition and clearance activities will be funded using only non-federal dollars. Through an analysis of several demographic and income elements of Houston's eight-eight (88) Super Neighborhoods, of which fifty-five (55) are located in LMI areas, HCDD has identified thirty-nine (39) Areas for Community Reinvestment. CDBG funds will be targeted for use in Areas for Community Reinvestment for code enforcement inspections and citations as part of a comprehensive effort to arrest decline in these areas.
- **Fire and Police Facilities.** HCDD collaborates with these two City departments to help fund safety-related equipment and infrastructure to facilitate and ensure the smooth operation and delivery of services to low- to moderate-income areas
 - Fire Department - HCDD provides CDBG funding for the construction or rehabilitation of fire stations and assists with purchase of new fire pumper trucks, ladder trucks, emergency vehicles, and other firefighting equipment.
 - Police Department - HCDD provides CDBG funding for construction or rehabilitation of police storefronts in low- to moderate-income areas with high crime activity.

Solicitation & Awards. This year, projects are solicited from the public for consideration through an open RFP posted on the HCDD web site, advertised in the newspaper, and announced at public hearings. Proposals are extensively evaluated for a number of criteria including, but not limited to

- Benefit to low- to moderate-income persons
- Justification of the need for the activity
- Cost reasonableness and effectiveness
- Community needs

Proposer financial participation, capacity, historical accomplishment, and management ability will also be considered. Activities presently administered by City departments may be prioritized, if the investment leverages additional funding and is in an area with additional reinvestment leading to further stabilization of an area.

Recipients Served. HCDD uses CDBG funds for activities addressing Neighborhood Facilities and Improvements. Projects meet HUD's LMA (Low-Mod Area) National Objective because activities are located in areas that have a majority of low- and moderate-income residents, or projects meet HUD's LMC (Low-Mod Limited Clientele) because over half of the recipients served by these activities are low- and moderate-income residents. Other improvements include accessibility improvements to public facilities, which will benefit residents with disabilities.

Annual Program Activity for PY 2012. In PY 2012 HCDD's Municipal, Public and Private Facilities Program will

- Rehabilitate or construct 4 neighborhood facilities (SL 3.1)
- Improve or create 7 school or community-based parks (SL 3.1)
- Perform 200 title searches in preparation for building demolition (SL 3.2)
- Issue citations to 2,400 housing units through code enforcement activities (SL 3.2)
- Refer 249 homes for lead-based paint risk assessment/clearance through DHHS (DH 1.2)
- Inspect/test 225 homes for lead through DHHS (DH 1.2)
- Relocate 139 households during lead control activity DHHS (DH 1.2)
- Remediate/reduce lead hazards in 185 homes through DHHS (DH 1.2)
- Test 21,000 children 6 and under for lead poisoning/exposure (DH 1.2)
- Provide 600 persons lead based paint education through DHHS programming (DH 1.2)

Figure 22: Municipal, Public, and Private Facilities Projects In-Progress

Project Name and Facility Name	Address	Zip	Description of Project	Estimated Completion Date
Parks				
Glenbrook Park Pool	8201 North Bayou Dr	77017	Rehab	August 2012
Moody Park	3725 Fulton	77009	Design	July 2012
Schwartz Park	8203 Vogue	77055	Rehab	September 2012
SPARK Parks				
Treasure Forest Elementary	7635 Amelia	77055	SPARK	February 2013
Sneed Elementary	9855 Pagewood	77042	SPARK	February 2013
Berry Elementary	2310 Berry	77093	SPARK	February 2013
Tijerina Elementary	6501 Sherman	77011	SPARK	February 2013
Neighborhood Facilities				
Deluxe Theater	3303 Lyons Ave	77020	Rehab	June 2014
Harris County Cemetery	21122 Crosby Eastgate	77532	Rehab	TBD
Pro Vision Inc	4590 Wilmington	77051	Construction	September 2012
Ser Ninos Charter School	5815 Alder	77081	Construction	TBD
Fort Bend Senior Community Center	5600 Court Rd	77053	Construction	December 2012
Ibn Sina Community Medical Center	16328 S Post Oak Rd	77053	Construction	August 2012
Star of Hope Women's Shelter			Rehab	August 2012
St. Monica Food Pantry	8241 W Montgomery Rd	77088	Construction	April 2013
V Prep	2903 Jensen	77026	Rehab	July 2012
Shifa Center	10738 Paulwood Dr.	77071	Rehab	September 2012
Stanaker Library	611 S. Sgt. Macario Garcia Dr	77011	Rehab	July 2012
Johnson and Johnson Adult Daycare	14900 Fondren Rd	77489	New Construction	December 2012
Ibn Sina Dental and Diagnostic Center	5012 N. Shepherd	77091	Acquisition	July 2012
Shifa- Women's Center			Acquisition	July 2012

Economic Development

Objective Addressed. Affordability for the purpose of creating Economic Opportunities

Program Description. Houston Business Development Inc. (HBDI) is the non-profit responsible for administering HCDD's economic development activity. Located in the Palm Center Shopping Center, this property was purchased with CDBG funds in the early 1980's. Ultimately the City foreclosed on the original lenders, took control of the property, and with HUD's approval, established HBDI to build out the property as a business incubator, among other things, to help revitalize the community, and to meet a national objective under the CDBG Program. More than twenty years later, this proved to be a great collaborative effort for the City and benefit to the residents of the City of Houston. HBDI has created more than 4,000 jobs for low- and moderate-income persons, brought a number of needed services to the surrounding community, and spurred revitalization of the area.

In its Business Technology Center at Griggs Rd and Martin Luther King Blvd, HBDI houses an extensive resource library, which provides business start-up information, a computer lab, and other services, available to the public free of charge. HBDI provides a community room for conferences, hosts workshops and seminars, and provides low interest loans to help grow and establish small businesses. HBDI continues to provide assistance to businesses that result in the availability of needed services in the community, as well as the provision of capital to that allow businesses to expand their operations, thus continuing to create jobs for the low and moderate income populations.

HBDI has converted to a Community Based Development Organization (CBDO). This change offers more opportunities for HBDI to secure a variety of funds that were previously unavailable. The City will cease to report HBDI's program income in its Consolidated Plan. However, HCDD will continue to monitor and report on HBDI's progress toward meeting job creation goals for its first revolving loan program and it will seek to engage new programs with this entity to continue to address the economic development needs of the City of Houston. Additionally, HCDD will consider direct implementation of new economic development products, which may include other competitively selected vendors.

2012 Program Activity. For the 2012 Program Year, HCDD proposes to continue to

- Increase access to business ownership for low- and moderate-income residents or to businesses creates jobs for low- and moderate-income residents by lending to 25 small businesses through partnering with an economic development nonprofit organization. (EO 2.1)

Section 108/EDI

Program Description. Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, and public facilities. The use of the funding must satisfy a CDBG national objective such as eliminating slum or blight or be an activity which benefits low- and moderate-income persons. Municipalities can access up to five times their current CDBG grant allocation. HUD is the guarantor of Section 108 loans in a public offering and then passes that obligation on to the public entities participating in the program. The public entity can then provide loan terms to a qualified borrower with significantly below market fixed rate financing with a long term prepayment schedule (up to 20 years). Section 108 loans are not risk-free. However, local governments borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations as well as other collateral to cover the loan amount as security for the loan. The commitments are often paired with Economic Development Initiative (EDI) or Brownfield Economic Development Initiative (BEDI) grants, which can be used as a loan loss reserve (in lieu of CDBG funds), to write-down interest rates, possibly a direct source of gap financing, or to establish a debt service reserve.

In 1994, Houston received \$175 million in HUD Section 108 loan guarantee authority and \$22 million in Economic Development Initiative (EDI) funds. The program was extended and slightly modified in 2006. The program provided partial funding for the Magnolia and Crowne Plaza hotels, the Post Rice Lofts and several small business enterprise loans (through HBDI). The properties were located within a federally designated Enhanced Enterprise Community; which operated until 2005. Although the Magnolia and Crowne Plaza hotels experienced difficulty with repayment in the early years, they have repaid their loans to the City. The Post Rice Lofts loan has also been repaid. As of March 2012, HBDI has approximately \$2 million outstanding at present.

Current Status. The Section 108/EDI program was scheduled to expire in August, 2011. HUD has agreed to an extension until August, 2012. This would allow the City access to the remaining EDI and Section 108 funds. EDI grant funds are a critical part in the Section 108 program, in that they enhance both the security of loans guaranteed through the Section 108 Loan Program and the feasibility of the economic development and revitalization projects they finance. The City is in the process of reviewing requests for funding that meet the objectives of the program. Current requests include the following: restoration of an historic structure into a hotel which would provide jobs for low- and moderate-income individuals and the restoration of a blighted historic structure into residential rental housing.

GENERAL QUESTIONS

Program Year 3 Action Plan General Questions response:

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Maps provided in the *Appendix* illustrate the known locations of proposed federally funded projects and activities for PY 2012, relative to designated low- and moderate-income areas. Locations of all 2012 projects and activities will be determined in detail after the solicitation process is completed and all subrecipients are identified. Other maps illustrate areas of minority concentration, City Council Districts, and Super Neighborhoods.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Allocation Priorities. HCDD has made estimated funding allocations for PY2012, based upon: the priorities shown in the 2010-2014 Consolidated Plan, community input, qualified responses to request for proposals, analyses of prior years' budget and expenditure data, and City Council direction.

Additional factors that impacted decisions targeting PY2012 funding to particular activities or specific geographic areas of the City are: the stated needs, analysis, and objectives in the 2010-2014 Consolidated Plan, priorities stated in each respective program's solicitation and award guidelines, compliance with HUD entitlement grants' (CDBG, HOME, HOPWA, and ESG) rules and regulations, and Areas for Community Reinvestment plan.

Geographic Distribution. Establishing the Areas for Community Reinvestment plan allows HCDD staff to analyze those indicators that best help to provide data-driven recommendations for projects and activities that will foster investment in select geographic areas (Super Neighborhoods) that demonstrate the most need. The goal is to take the limited funding HCDD receives, leverage it with private investment within these areas, to ultimately arrest decline and bring about positive outcomes in historically underserved communities.

Use: The Areas for Community Reinvestment plan may be applied to activities funded by the HOME Investment Partnerships Program (HOME), the Community Development Block Grant (CDBG) Program, and the Section 108 Loan Guarantee Program. HCDD adopted this HUD approved map in the 2011 Annual Action Plan for code enforcement activity and has extended it to other activities, including multifamily housing rehabilitation/new construction, homebuyer's assistance, single family home repair, public services, and the rehabilitation/new construction of public/private facilities. When reviewing projects for funding, HCDD staff may give special consideration to projects that fall within the boundaries of the chosen areas or leverage additional funding, such as State Housing Tax Credits.

HCDD expects to expend Entitlement funds within these boundaries, through a variety of eligible activities including public facilities, code enforcement, and housing activities. Additionally, the City's Capital Improvement Plan (CIP) includes projects to be located within the Areas for Community Reinvestment including parks, fire, storm drainage, and street projects. More specifics about these current proposed projects may be found in the Appendix. Furthermore, there is overlap between the Areas for Community Reinvestment, the Neighborhood Stabilization Program Areas, and the Disaster Recovery Areas that will lead to additional housing and non-housing investment in these underserved communities.

Improved infrastructure, greater availability for affordable rental housing, enhanced neighborhood integrity through code enforcement, and increased access to public facilities will help to arrest the decline and blight found within these areas.

Methodology: To determine the map of Areas for Community Reinvestment, HCDD has adopted the methodology utilized in development of the previously mentioned code enforcement activity map. HCDD staff conducted an analysis of several demographic and income elements of Houston's eighty-eight Super Neighborhoods and the following six characteristics were considered

- Low- to Moderate-Income (LMI) Population
- The Land Assemblage Redevelopment Authority (LARA) Owned Lots
- Commercial Investments (HCDD Funded) Multifamily and Public Facilities.
- Concentration of Multifamily Housing Stock (2000 Census Data)
- Designated Demolition Sites
- City of Houston Capital Improvement Plan (CIP) Projects

The newly named Areas for Community Reinvestment, which includes thirty-nine Super Neighborhoods, are shown in the Areas for Community Reinvestment Areas map shown in the Appendix section on page 185.

HCDD provided the public the opportunity to comment on the proposed Areas for Community Reinvestment during two public hearings held on October 29 and November 8, 2012. Additionally HCDD posted a 30-day public notice in the Houston Chronicle on November 3, 2012 regarding this Amendment.

3. [Describe actions that will take place during the next year to address obstacles to meeting underserved needs.](#)

Obstacles to Addressing Underserved Needs. HCDD and the City of Houston have had the two-fold challenge of meeting the needs of the underserved and facing the stark budget realities of the recession in the larger economy. Obstacles to addressing the growing need of underserved low- and moderate-income residents include

- Citizens lack substantial funds or access to credit to initiate homeownership (downpayment/closing costs)
- The demand far surpasses the funding available for the various services required to adequately serve the needs of Houston's low- and moderate-income individuals and neighborhoods
- Households seeking mortgages having difficulty meeting underwriting requirements (credit worthiness, bank accounts)
- The ability for prospective households to sustain necessary income for homeownership;
- Households earning fixed incomes (Social Security, Disability)
- Due to language barriers or low educational attainment, many resident are unaware of the services available to them
- Working families also encounter the unique challenge of often "making too much money" to qualify for various public services

Actions to Address Obstacles. HCDD will explore the following strategies and actions during PY 2012 to address identified obstacles to meeting underserved needs

- Continue Homebuyer Assistance Programs to lower the cost of homeownership and provide funding for citizens that lack substantial funds to initiate homeownership.

- Explore available funding opportunities from federal, state, and private resources to address needs of the underserved. This year HCDD will continue to implement programs through special grants awarded by the State and HUD to HCDD and to support funding applications for various non-profit agencies including the Houston Coalition for the Homeless.
 - Leverage resources across City departments to better match resources to needs.
 - Work with the Public Works & Engineering Department to develop criteria for assessing CIP projects to better serve low- and moderate-income communities.
 - Prioritize services to the elderly and special needs populations in the Single Family Home Repair Program.
 - Improve direct HCDD outreach to those households in need, through the development of new partnerships with the Mayor's Citizens' Assistance Office and the Mayor's Office for People with Disabilities.
 - Include bilingual staff and develop translated materials in as many interactions with low- and moderate-income individuals as possible.
4. [Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.](#)

Resources Overview. The following identifies and describes federal, state, and local resources (including program income) available to the jurisdiction to address the needs of low- and moderate-income residents and areas. It also includes other financial instruments, such as tax incentives and bonds that the State of Texas and the City of Houston leverage to facilitate private sector investment in community and economic development in distressed or underserved areas. This information is provided in the following sections: Entitlement Grants, Houston Housing Authority, Tax Incentives & Bond Programs, Special Nonrecurring Grants, and Local Agency, Federal, & State Grants – Administered by Other City departments.

Entitlement Grants. Four HUD entitlement grants, administered by HCDD, finance annual objectives and associated activities in the 2012 Annual Action Plan (Plan). The federal formula grant amounts are HUD estimates pending final grant amounts and guidance from the Office of Management and Budget.

1. The Community Development Block Grant (CDBG) Program (\$24,227,493) finances housing, public facilities and improvements, public services, and economic development assistance activities. These activities support the City's low- and moderate-income neighborhoods and residents. In addition to this allocation, program income is expected in the amount of \$466,878 during PY 2012.
2. The HOME Investment Partnerships (HOME) Program (\$7,855,880) promotes public-private partnerships as a vehicle for expanding the stock of affordable housing, both single and multifamily, for the homeowner and homeowner markets. HOME Program funds support homebuyer assistance and single and multifamily development/rehabilitation/repair activities. Multifamily Housing Program activities are funded through an RFP process. In

addition to this allocation, program income is expected in the amount of \$163,379 during PY 2012.

3. The Housing Opportunities for Persons with AIDS (HOPWA) (\$7,572,952) funds the provision of housing and social services for the HIV/AIDS population. These services, which include housing-related supportive services, rent, mortgage, and/or utility assistance, represent an important source of assistance for this critical special needs population.
4. The Emergency Solutions Grant (ESG) (\$2,367,794). ESG finances the provision of shelter and services to the homeless population or those at risk of becoming homeless. The ultimate goal of the ESG Program is to help clients in making the transition to independent living.

Houston Housing Authority. The Houston Housing Authority (HHA) receives federal funding to provide quality affordable housing options in Houston. The HHA is the local administrator of the federal Low-Rent Public Housing Program and the Housing Choice Voucher Program (formerly Section 8), as well as other housing, homeownership, and self sufficiency programs for low- and extremely low-income families, seniors, and persons with disabilities within the City of Houston. The agency’s programs provide more than 19,000 units of affordable housing and serve more than 55,000 Houstonians.

Figure 23: HOUSTON HOUSING AUTHORITY ESTIMATED FY 2012 BUDGET

	Budget
Section 8 Program	\$ 128,057,051
Public Housing Capital Fund Program	\$ 4,800,000
Public Housing Operations	\$ 13,550,711
Self-Sufficiency (ROSS Grant)	\$ 240,000
Veteran’s Affairs Supportive Housing (VASH)	\$ 4,147,069
Section 8 Mod Rehab – Admin Fee	\$ 4,147,069
Section 8 New Construction – Rent Subsidy	\$ 1,863,669
Family Self-Sufficiency Coordinator (HCV)	\$ 274,764

Harris County Housing Authority. While the Harris County Housing Authority (HCHA) serves areas outside the City limits of Houston, it is an important resource for area residents. For the FY 2011, HCHA proposed to serve 3,715 families in the Section 8 HCV, 8 families in the Section 8 Mod Rehab, 75 families in the HUD-VASH (Veterans Affairs Supportive Housing) , and 72 households in Single Room Occupancy. HCHA estimated federal funding received in FY 2011 to be over \$35 million.

Tax Incentives & Bond Programs. In addition to federal entitlement grants, HCDD uses other sources of funds for community development activities. HCDD’s programs work cooperatively with other tax-related incentives that facilitate economic growth through affordable housing, business development, and job creation. Descriptions of each program follow.

Local Tax Incentives.

- *Tax Abatement Ordinance* – provides abatement of property tax for up to 10 years for owners of businesses that make new capital investments and commitments to job creation.

- *Tax Increment Reinvestment Zones (TIRZ) and the TIRZ Affordable Housing Set-Aside* – dedicates tax increment revenues to infrastructure developments in City-designated TIRZs and provides set-aside revenues dedicated to affordable housing development throughout the city.

Federal Tax Incentives.

- *New Market Tax Credits* – provides tax incentives for businesses that make commitments to investments and job creation.
- *Brownfields Tax Credits and Funding* – provides federal tax incentives and other financial incentives to businesses that commit to redevelop environmentally impacted sites.
- *State of Texas Housing Tax Credit Program* - The Housing Tax Credit (HTC) Program was established by the Tax Reform Act of 1986. Section 42 of the Internal Revenue Code of 1986 is the federal law that governs the HTC program. The Texas Department of Housing and Community Affairs (TDHCA) is the state allocating agency, receiving approximately \$45 million annually for distribution among 13 service regions. For state FY 2012 (September 1, 2011 – August 31, 2012) Region 6, which includes the City of Houston, will have \$9,512,316 available for competitive award. HCDD does not directly participate in selection or award of the HTC awards, but does provide support through gap financing from its HOME Investment Partnerships, Community Development Block Grant, or local revenue programs, to leverage equity earned through the syndication process associated with Housing Tax Credit program. TDHCA administers the program through a competitive application cycle between January and July of each year. An application for State of Texas Housing Tax Credits does not guarantee support or award of funds by HCDD; however, proposals that meet the multifamily policy priorities may be considered and all are encouraged to submit an application. Additional information is available online: <http://www.tdhca.state.tx.us/multifamily/htc/description.htm>

State-Funded Bond Programs.

- *Private Activity Bonds and Mortgage Revenue Bond Program* – Through Houston Housing Finance Corporation, the City provides financing of single family and multifamily developments in the private sector. The primary purpose of these programs is to encourage the development of affordable housing using below-market financing and tax-exempt incentives.
- *State of Texas Bond Program* – As an issuer for the Texas Private Activity Bond program, the Texas Department of Housing and Community Affairs (TDHCA) issues tax-exempt and taxable multifamily mortgage revenue bonds to finance the acquisition, rehabilitation, or development of affordable rental housing units. Approximately \$447 million is available statewide. HCDD does not directly participate in selection or award of the State multifamily mortgage revenue bonds, but may provide gap financing to proposals through its HOME Investment Partnerships Program, Community Development Block Grant, or local revenue programs. TDHCA administers the program as a “first-come, first-served” program throughout the year. As with other housing programs, affordability periods, rent limits, and income limits will apply to recipients receiving State bond funds. Additional information is available online: <http://www.tdhca.state.tx.us/multifamily/bond/index.htm>

Special/Non-Recurring HCDD Grants. HCDD will leverage special, non-recurring grants during PY 2012. Though some of the grants and the associated activities described below may have been awarded before PY 2012, unspent balances from each grant will be spent during the period covered by the Plan (July 1, 2012 - June 30, 2013).

- *(State) Hurricane Ike CDBG-DR, Round 1 – \$87,256,565.* Houston was tremendously affected by the devastation caused by Hurricane Ike, which made landfall on September 13, 2008. The Texas Department of Housing and Community Affairs (TDHCA), as administrator of the Housing portion of the Disaster Relief funds, signed a contract with HCDD for Round 1 Hurricane Ike Disaster Relief funds on August 2, 2009. In July 2011 Governor Perry reassigned responsibility for the CDBG Program for disaster recovery to the Texas General Land Office (GLO). These funds are currently budgeted as follows:

*Figure 24: HURRICANE IKE CDBG-DR (ROUND 1) ALLOCATIONS**

Contract Line Item	Budget
Administration	\$ 4,362,828
Project Delivery	\$ 1,787,858
Multifamily	\$ 60,072,964
Homebuyer Assistance	\$ 10,108,600
Single Family Home Repair	\$ 10,924,415
Contract Total	\$ 87,256,565

*Includes reallocations through four amendments

Over 60% of the CDBG-DR Round 1 funds have been expended on Multifamily Housing Program, Homebuyer Assistance Program (HAP), and Single Family Home Repair (SFHR) activities. HCDD’s Multifamily Housing Program completed two projects and is currently working on five other projects; rehabilitating over 2,000 rental units. Over 280 households received assistance to obtain a new or existing home in Houston. HCDD continues to improve the accountability and service delivery of the Single Family Home Repair (SFHR) Program, with at least 242 homeowners expected to be served. At this time, 128 homeowners have been approved to receive home repair or reconstruction assistance, with another 114 to be served. All funds are expected to be spent by the end of the contract, December 2012

- *(State) Hurricane Ike, Round 2 – \$151,413,020.* In December 2011, the City of Houston applied for approximately \$178 million to support ongoing recovery activities related to damage caused by Hurricane Ike and Dolly. The City submitted two applications – Housing and Non-Housing applications. HCDD applied for \$151,413,020 for housing activities in Hurricane Ike Disaster Recovery Round 2 CDBG-DR funds from the General Land Office (GLO), the State of Texas agency now managing Hurricanes Dolly and Ike CDBG-DR funds. The following table summarizes the proposed spending allocations for the housing application. The City’s Public Works and Engineering Department (PWE) also applied for \$26,148,986 for non-housing activities and proposed to distribute the funds to infrastructure activities (\$21,886,700).

Figure 25: HURRICANE IKE CDBG-DR (Round 2) PROPOSED BUDGET

	Regular Allocation	Subsidized Housing Allocation	Total
Homeowner Assistance Program	\$33,585,823		\$33,585,823
Individual Mitigation Measures	\$5,290,127		\$5,290,127
Demolition	\$800,000		\$800,000
Homebuyer Assistance Program	\$13,225,316		\$13,225,316
Single Family - Subtotal	\$52,901,266		\$52,901,266
Multifamily Rental	\$41,565,280	\$25,951,241	\$67,516,521
Single Family Rental	\$12,825,672		\$12,825,672
Project Delivery	\$12,192,297	\$2,949,005	\$15,141,302
Administration	\$2,438,459	\$589,800	\$3,028,259
Total	\$121,922,974	\$29,490,046	\$151,413,020

- *(Federal) NSP1 - \$13,542,193.* This funding is being used to finance improvement strategies in areas adversely impacted by residential foreclosures. Houston’s NSP1 Program identified the areas of greatest need, households to be targeted, proposed distribution of federal funds, and strategies to combat the impact of foreclosures. Based on the number of residential foreclosures, housing characteristics and census data, sections of Houston were rated as to possible risk for increased foreclosures and abandonments. Funds are expected to be spent by the end of the contract, March 2013.

HCDD concentrated NSP1 (Federal) dollars in the highest risk areas in order to first contain and then reduce foreclosure and abandonment problems in communities bearing the brunt of this problem. The goal is to leverage these funds with private sector and local dollars to reduce foreclosures, increase homeownership, and expand the stock of affordable housing; while also removing the presence of vacant and abandoned buildings. These improvement strategies will then be replicated in the adjacent communities surrounding each of the high risk areas. HCDD budgeted the allocation to the following combination of eligible activities

- *Multifamily Acquisition/Rehabilitation - \$8,802,425.* HCDD awarded funding to South Union Development Corp. to acquire and rehabilitate the Zollie Scales Apartments Multifamily property, as needed, for safety and blight removal. South Union Development Corp. will perform all needed repairs to bring property into Housing Rehabilitation Standards compliance. 25 percent of the for-rent units will be made available to income-qualified households earning less than 50 percent of AMI. The remaining 75 percent of the units will be made available to income-qualified households earning less than 120 percent of AMI. The units available to households earning less than 120 percent AMI will be affirmatively marketed according to HUD fair housing regulations.
- *Single Family Acquisition/Rehabilitation - \$3,385,549.* This funding is being used to acquire/rehabilitate 40 foreclosed properties, as needed, for safety and blight removal. Qualified non-profit developers have been identified to perform all needed repairs, to bring these properties into Housing Rehabilitation Standards compliance.

This will be accomplished as follows:

Figure 26: NSP1 – SINGLE FAMILY ACQUISITION/REHABILITATION

Developer	Amount	# of Homes
Tejano CCC	\$765,000	9
Houston Habitat for Humanity	\$1,430,549	17
Guiding Light CDC	\$595,000	7
Fifth Ward CDC	\$595,000	7
Total	\$3,385,549	40

Once completed, these properties will be sold to income-qualified households and will be affirmatively marketed according to HUD fair housing regulations. Any profit from sale will either be retained by the non-profit developer to engage in further low-moderate income housing programs, or returned to HCDD, in accordance with established resale/recapture provisions. Homebuyers will be required to take an 8-hour training course to qualify for purchasing one of these homes.

- *Program Administration* - \$1,354,219. In addition to the amounts shown above, \$1,354,219 will be used to cover NSP1 (Federal) program administration.
- *(Federal) NSP3* - \$3,389,035. The City of Houston’s application has been approved for the following activities:

Figure 27: NSP3 ALLOCATIONS

Activity	Amount
Single Family Acquisition/Rehabilitation	\$1,713,035
Multifamily Acquisition/Rehabilitation	\$1,000,000
Demolition	\$338,000
Administration	\$338,000
Total	\$3,389,035

- *(Federal) CDBG-R (ARRA “Stimulus Funds”)* – \$8,093,613. HCDD received a direct federal award under the American Recovery and Rehabilitation Act (ARRA) of 2009 to provide economic stimulus for shovel-ready projects. This ARRA funding is being used to undertake a wide range of activities intended to create suitable living environments, and provide decent affordable housing for low- and moderate-income populations. These activities include the following:

Figure 28: CDBG-R ALLOCATIONS (ARRA “Stimulus Funds”)

Project	Budget
Fire Trucks	\$1,998,087
Single Room Occupancy	\$1,698,307
Acres Home Multi-Service Center	\$2,796,188
Sunnyside Multi-Service Center	\$535,000
Fifth Ward Multi-Service Center	\$256,670
CDBG-R Administration	\$809,361
Contract Total	\$8,093,613

The acquisition and rehabilitation of Midtown Terrace, a single room occupancy facility, will reduce the likelihood of homelessness providing decent and affordable housing for veterans who have been particularly impacted by the recession. The 4.5 fire trucks purchased are for use in qualified areas to enhance public safety and reduce the response time of emergency personnel. Funding for the rehabilitation and renovation of the Acres Homes, Sunnyside, and Fifth Ward Multi-Service Centers provide long-term economic benefit to the neighborhood by improving and sustaining the quality of life for residents. In addition, the Acres Home Multi-Service Center will get a new roof that is expected to promote energy conservation by reducing electricity required for regulating the building temperature. This grant was awarded in July 2009 and is expected to be spent by September 2012.

- (State) Homeless Housing and Services Program (HHSP) – \$6,010,369.68. HCDD received a one-time grant from the Texas Legislature for the Homeless Housing and Services Program which consisted of original funding in the amount of \$5,756,053 and \$254,316.68 in additional funding released during the grant period. This grant was awarded to three community organizations to provide case management and direct services in housing placement and retention to decrease the homeless population of Houston. The grant was awarded in February 2010, and is expected to be expended by August, 2012.

TDHCA has notified HCDD of its intent to distribute more funds to the City of Houston for HHSP projects during PY 2012. The funds derive from Below Market Interest Rate (BMIR) Loan Fees and the Housing Trust Fund (HTF). Houston will receive the funds as follows:

Figure 29: HHSP FY 2012

	BMIR Loan Fees	HTF	Total
City of Houston	\$186,753.09	\$955,772.97	\$1,171,821.60
State of Texas	\$654,751.00	\$3,350,913.00	\$4,108,709.00

Private Sector Grants. Recently, Wells Fargo Leading the Way Home® Priority Markets granted HCDD \$100,000 to help stabilize communities devastated by foreclosure. It is likely that the funds will provide twenty grants of \$5,000 to homebuyers participating in HCDD’s Homebuyer Assistance Program. HCDD is currently finalizing guidelines that will determine how these funds will be allocated. The funding is planned to be disbursed by October 2012.

Local Agency, Federal, & State Grants – Other City Department Activities. While HCDD is responsible for the provision of services to low- and moderate-income Houstonians, using the entitlement funds and one-time grants mentioned above, other City of Houston Departments provide similar services by utilizing funding from various sources. The two charts in this section include state, county, local agency, and federal funding for projects that share HCDD’s goal of increasing low- and moderate-income families’ access to economic opportunity, affordable housing, and safe, clean neighborhoods.

Figure 30: STATE & FEDERAL GRANTS

SOURCE	PROGRAMS & ACTIVITIES FUNDED	AWARD AMOUNT
Texas Department of Transportation	Maintenance & Repair of Public Streets; School Crossing Safety	\$4,999,205
Texas Department of State Health	Family Planning, Public Health Services, Child Obesity Prevention, Healthy Homes, HIV/Aids Prevention and Nutritional Services for Women and Children	\$17,622,100
Texas Department of Aging and Disability Services	Local Area Agency on Aging Operations, Senior Center Service Integration, Aging In Place, Preventive Health Services, Medicare Part D Outreach, Medicare Benefit Coordination, Home Delivered Meals, and Family Caregiver Support	\$11,353,049
Centers for Disease Control and Prevention (Federal)	HIV Rapid Testing, TB Elimination, HIV/Aids Education And Prevention, And Immunization	\$9,808,747
Texas Department of Agriculture	Provides Low-Income Children Nutritious Meals During the Summer	\$2,660,339
Texas Parks and Wildlife Department	Parks and Youth Sports	\$2,000,000
Texas Health And Human Services Commission	Prenatal Care Initiative - One-on-One Child Development, Education and Counseling	\$584,140
Office of the Governor - Criminal Justice Division	Police Storefront Improvements, Anti-Gang Initiatives	\$274,251
Governor's Office of Emergency Management	Disaster Preparedness Activities	\$321,221
U.S. Department of Justice	Sam Houston State University – Project Safe	\$24,000
US. Department of Housing & Urban Development	Parks and Youth Sports	\$285,000
Total		\$49,932,052

Figure 31: LOCAL GOVERNMENT & PRIVATE FUNDERS

SOURCE	PROGRAMS & ACTIVITIES FUNDED	AWARD AMOUNT
Harris County Protective Services	Juvenile Delinquency Prevention Programs	\$67,390
Neighborhood Centers, Inc.	Senior Center Service Coordination & Integration	\$100,200
Baylor College of Medicine	Health Kids Obesity Prevention Program	\$108,837
Collaborative for Children	Education Initiative	\$218,331
Total		\$ 494,758

MANAGING THE PROCESS

Program Year 3 Action Plan Managing the Process response:

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City of Houston (City) Housing and Community Development Department (HCDD) serves as the lead agency responsible for administering the programs covered by the 2010-2014 Consolidated Plan, which includes CDBG, HOME, HOPWA, and ESG.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Citizen participation is an important key to the development of the Annual Action Plan. HCDD held two public hearings in the fall of 2011 and two in the spring of 2012 to solicit comments for the Plan. HCDD also opened a 30-day public comment period to gain feedback on the draft plan beginning March 12, 2012. Significant outreach efforts were made to include a broad range of individuals, especially populations that will benefit from the funding. A detailed overview of citizen input, including a list of the organizations that participated in the development of this Plan, is included in the *Citizen Participation* section of this Plan.

Questionnaires, seeking recommendations on priority areas and the identification of gaps of services, are given to participants at the Public Hearings, as well as sent to public service agency clients. The results of the questionnaire are summarized in the *Citizen Participation* section of this Plan.

ATF COMMUNITY PARTNERS

Acres Homes Senior Citizens
Amegy Bank
Avenue CDC
City of Houston Health Department
City of Houston Veteran Affairs
The Clerkey Watkins Group, Inc
Coalition for the Homeless of Houston/Harris County
Fifth Ward CRC
Gracie Saenz & Associates
Greater Houston Fair Housing Center
Gulf Coast Community Services
Harriet C. Latimer & Associates
Harris County Community Services Department
Houston Area Urban League
Houston Center for Independent Living
Houston Food Bank
Houston Housing Authority
Houston Regional HIV/AIDS Resource Group
KET Enterprises Inc.
Land Assemblage & Redevelopment Authority Board
Legacy Community Health Services
LISC
Metropolitan Transit Authority
Mental Health Mental Retardation Authority
Rice University
Ryan White Planning Council
United Way of Greater Houston
Uplift Fourth Ward, Inc.
Urban Land Institute - Houston
Wells Fargo
YMCA of Greater Houston

HCDD provides technical assistance to agencies and developers responding to Requests for Proposal. Various HCDD Programs, including the Multifamily Housing Program, the Public Service Program, and the Municipal, Public, and Private Facilities Program, issue Request for Proposals throughout the year. The responses received and the proposals chosen develop the activities that will be carried out within the program year.

Other community development activities and initiatives taking place in the City and the region may also influence the development of the Plan. Through coordination and partnerships, HCDD supports general and specific community development activities led by area agencies and organizations. As an example, HCDD will support the planning efforts guided by the Houston-Galveston Area Council through the Sustainable Communities Planning process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Public/Private Agency Coordination. As the lead agency in the Annual Action Plan (Plan) development process, HCDD continues to share a common vision with its partners in the public and private sectors. That vision promotes community development and the leveraging of resources to maximize program outcomes.

HCDD will continue to enhance coordination efforts between public and private agencies. These efforts are described in detail below

- *HOPWA grantees.* HCDD funds HOPWA grantees in six counties. HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.
- *Coalition for the Homeless Houston/Harris County.* The City funds the HMIS or primary data system used to track information related to the region's homeless population. Such data informs efforts to address the needs of the chronically homeless in the region in cooperation with agencies across several counties.
- *Advisory Task Force Members.* Representatives of METRO, the Center for Independent Living, the United Way of Greater Houston, and the Ryan White Planning Council are among the 25 Advisory Task Force members contributing to HCDD efforts to coordinate service delivery. A full list of members can be found in the *Public Participation* section of this plan. HCDD publicizes and promotes all facets of the Plan's development,

Figure 32: SUSTAINABLE COMMUNITIES: CITY OF HOUSTON JOINS NEW REGIONAL PLANNING EFFORT

HCDD acts in many ways to coordinate its strategy with local and regional planning strategies. The HUD Sustainable Communities grant is an inaugural planning effort dedicated to helping metropolitan areas like the Houston-Galveston region, coordinate housing, transportation, and efforts to balance the area's growth with preservation of the environment and natural resources. The City of Houston is one of 25 partners working together to develop a shared vision for a sustainable 13-county region.

At the core of the Sustainable Communities Planning process are the following six livability principles, which serve to coordinate the use of federal resources and address long-term regional needs:

- Provide more transportation choices
- Promote equitable, affordable housing
- Enhance economic competitiveness
- Support existing communities
- Prioritize transit-oriented development
- Coordinate and leverage federal policies and investment
- Value communities and neighborhoods

For more information visit:
www.ourregion.org

- encouraging residents, neighborhood-based organizations, and for-profit and non-profit agencies to highlight community revitalization issues and to help develop strategies for resolution.
- *Economic Development.* HCDD coordinates efforts to retain affordable housing stock and preserve historical neighborhoods in high growth economic development areas to avoid displacement in partnership with TIRZ (Tax Increment Reinvestment Zones). HCDD is the lead agency responsible for administering the City TIRZ affordable housing set-aside. In the future, the City foresees working in closer partnership with Houston-Galveston Area Council (H-GAC) and METRO to facilitate sustainable and transit-oriented development.
 - *Housing Policy Forums.* HCDD holds forums twice a year with regional partners interested in employing community development strategies such as transit-oriented development and other innovative approaches to connecting low- and moderate-income residents to transportation, amenities, jobs, and better housing.
 - *City Departments.* HCDD partners with other City departments to discuss various issues including fair housing.
 - *Houston Housing Authority (HHA).* HHA implements strategies to assist low- and extremely low-income persons. The City supports HHA's efforts through various strategies ranging from financing public housing improvements to funding special housing initiatives sponsored by this Authority. A staff member from the HHA is a representative on HCDD's Advisory Task Force.

The activities and partnerships with the aforementioned organizations span multiple counties (Harris, Fort Bend) and cities (Missouri City, Pasadena). More details about the organizations consulted throughout the planning process are included in the *Citizen Participation* section of this Plan.

Housing/Transportation Planning Strategy Coordination. Through participation in the Sustainable Communities Planning process, the City and HCDD can improve coordination between the housing and transportation planning areas; aligning the consolidated planning and metropolitan transportation planning processes and exploring collaborative housing and transportation investment options, such as transit oriented development. In addition, a member of METRO's staff is an active participant on HCDD's Advisory Task Force, which also ensures collaboration between housing and transportation activities.

CITIZEN PARTICIPATION

Program Year 3 Action Plan Citizen Participation response:

1. Provide a summary of the citizen participation process.

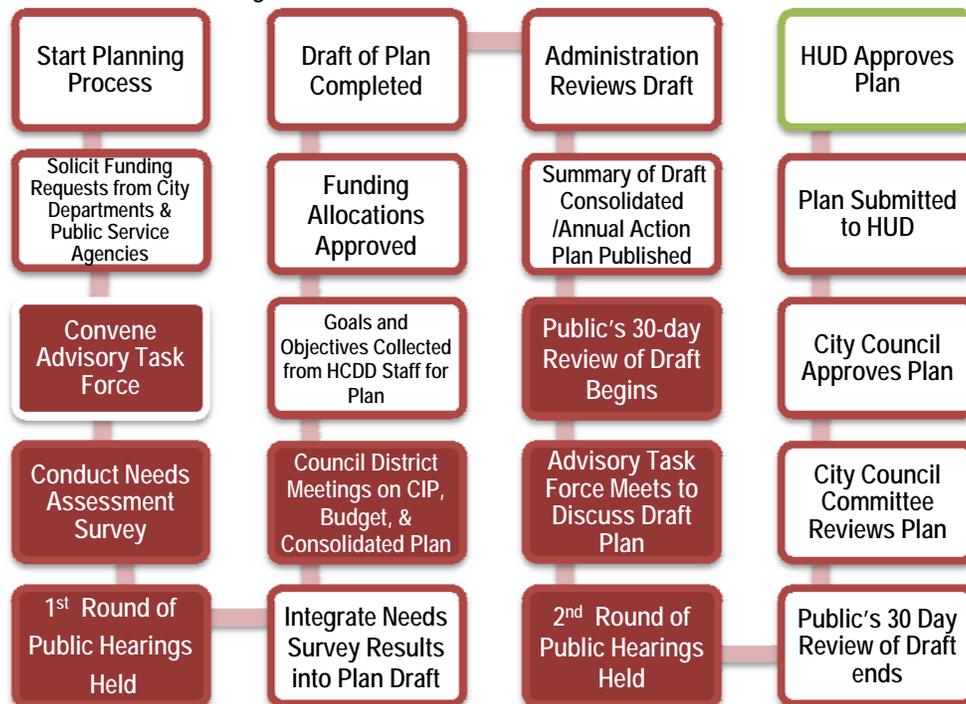
Overview. The Housing and Community Development Department (HCDD) has primary responsibility for producing the 2012 Annual Action Plan. In this capacity, HCDD works with a number of City departments, the Houston Housing Authority, major non-profits and other stakeholders to ensure that the planning process is both comprehensive and inclusive. HCDD secures information from other City departments, the private sector, non-profits, neighborhood-based organizations, and residents regarding existing conditions and strategies for addressing current needs through research.

HCDD recognizes that Houston residents are the center of and partners in the development and execution of the 2012 Annual Action Plan. HCDD aggressively solicits community involvement and provides residents with every opportunity to become involved in the development of the Annual Action Plan.

Opportunities for citizen input are provided during the entire planning process through

- Publications and Postings
- Public Hearings
- HCDD Community Development Survey
- Capital Improvement Plan Meetings
- The Advisory Task Force and its subcommittees

Figure 33: Consolidated Planning Process



Publications and Postings. HCDD publicizes all phases of the Plan's development to solicit public comment, from the schedule of activities to the amount of federal appropriations and the proposed use of funds in support of community improvement activities. The schedule gives the public a closer view into the major milestones during this process. This information is available on the City's website and is updated as needed. HCDD has developed promotional/informational material about the Plan that is available in English and Spanish.

At the four public hearings, HCDD provided attendees with the following information

- Agenda
- PowerPoint presentation
- Information Guide Booklet
- Community Needs Survey
- 2012 Annual Action Plan Public Hearing General Guidelines at spring hearings

The Information Guide Booklet describes entitlement grants, anticipated funding, process for accessing funds, funding priorities, and the various programs sponsored by HCDD. The publication also includes a detailed budget of activities/programs being funded, along with a schedule for development of the 2012 Annual Action Plan. (*See Appendices for a copy of the Information Booklet.*)

The 2012 Annual Action Plan Summary was published March 9, 2012 in the *Houston Chronicle* and community newspapers. The 2012 Annual Action Plan Summary publicized the date, time, and location of the second round of public hearings and encouraged readers to submit comments during and after the hearings on the grant allocations and the Draft 2012 Annual Action Plan. The 2012 Draft Annual Action Plan was published on March 12, 2012. The public comment period for the Draft 2012 Annual Action Plan was March 12, 2012 – April 11, 2012 for public input related to proposed activities and budgets for the CDBG, HOME, HOPWA, and ESG programs. Copies of the draft Plan were available at the City of Houston Main Public Library (500 McKinney), City of Houston Secretary's Office (900 Bagby, Parking Level, HCDD (601 Sawyer, Suite 400), and the City of Houston website (www.houstonhousing.org). The public was given 30 days to respond to the Annual Action Plan, prior to action by City Council. HCDD received eight e-mailed comments and one written letter during the 30-day comment period. The comments and HCDD's response is located in the Appendix Section: Public Comments Received. Houston City Council approved the Plan on April 25, 2012.

Public Hearings. HCDD held four public hearings to receive input from and inform the public of the 2012 Annual Action Plan application to the U.S. Department of Housing and Urban Development (HUD). The purpose of the hearings was to: (1) Publicize proposed funding allocations of CDBG, HOME, HOPWA, and ESG grants, and (2) Receive public comment on Plan budget priorities.

The first two hearings held in the fall reviewed past performance and solicited citizens to express their needs for the 2012 Annual Action Plan. The November 1, 2011 hearing was held at the Southwest Multi-Service Center, and the November 3, 2011 hearing was held at City Hall Annex. There were 61 attendees at the fall hearings with 30 persons providing written or spoken comments to HCDD on budgeted priorities and proposed activities.

The next two hearings were held in the spring of 2012. The hearing on March 28, 2012 was held at the Hiram Clarke Multi-Service Center, and the hearing on April 4, 2012 was held at City Hall Annex. There were 77 attendees at the spring hearings with 17 persons submitting written or spoken public comments to HCDD.

HCDD publicized the hearings using traditional and modern marketing to increase attendance. The public hearings were publicized using

- City of Houston networks: CitizenNet emails, email invitations to Super Neighborhood Councils and civic clubs
- Flyers posted at multiservice centers and Houston Public Library branches and sent copies to City Council Members and U.S. Congressional District offices
- Flyers with information about Consolidated Plan process sent for distribution to Neighborhood Centers Inc., Mayor's Citizens' Assistance Office, Metropolitan Transit Authority of Harris County, Houston Public Housing Authority, and ATF committee members.
- Ads in Publications: HCDD placed an announcement in the *Houston Chronicle*, the City's largest general circulation paper as well as one community newspaper, *Houston Style Magazine*.

The public hearing flyer gave the public four options to provide comments to HCDD on priorities

- Present comments at a hearing
- Send email to: andrea.jones@houstontx.gov
- Download Community Needs Survey from HCDD's official website – www.houstonhousing.org and mail completed survey to HCDD, 601 Sawyer, 4th floor, Houston, Texas 77007
- Send a letter to HCDD, 601 Sawyer, 4th floor, Houston, Texas 77007

In addition, HCDD sent information about the public hearings and the Draft Action Plan to its subrecipients and stakeholders by e-mail and requested that they notify their clients and social networks about how to become involved in HCDD's planning process. The public hearings were also advertised on HCDD's official website, and Facebook page.

HCDD has a record of attendees and speakers for the four public hearings gathered from the required general sign-in sheets and speaker sign-in sheets. The four public hearing venues were wheelchair accessible. HCDD made available captioning for the hearing impaired. In addition, English to Spanish and English to Vietnamese interpreters were on site at the public hearings, and American Sign Language interpreters were also present at each hearing.

The HCDD Community Development Survey. In 2010, HCDD contracted with the University of Houston Center for Public Policy (CPP) to administer and analyze the results of a citywide Needs Assessment Survey as part of the 2010-2014 Five-year Consolidated Plan. The Needs Assessment is an important part of the Consolidated Planning process because results are used to guide HCDD's development of budgetary and program policies to address the community's needs and wants. It can also be an effective tool to clarify problems and identify where finite resources can be best directed towards implementing feasible and applicable solutions for communities.

Although the Needs Assessment is required by the U.S. Department of Housing and Urban Development (HUD) for the Five-year Consolidated Plan, HCDD also conducted a Community Needs Survey during the planning process for the 2011 Annual Action Plan and 2012 Annual Action Plan in an effort to demonstrate that the top four priority needs shown in the 2010 Needs Assessment continue to be priority community needs.

The Community Needs Survey was available on HCDD’s official website during the fall of 2011 and collected from attendees at a total of six (6) public hearings. HCDD held four (4) public hearings for the 2011 Annual Action Plan; two hearings were held in the fall on October 26th & 28th of 2010, and two public hearings were held in the spring on March 17th & 24th of 2011. For the 2012 Annual Action Plan, the survey was handed out at the fall public hearings on November 1st & 3rd of 2011. HCDD also asked funded public services agencies to notify their clients about the Community Needs Survey.

In the survey, respondents were asked to rank the top four priority needs in their communities, using a listing of the nine (9) categories of assistance typically funded under the Community Development Block Grant Program (CDBG). HCDD staff collected a total of 183 completed Community Needs Surveys. Based on a review of the survey data, the top five priorities were ranked accordingly:

Figure 34: 2011-2012 Community Needs Survey

Category of Assistance	Priority Need Rank	Total Survey Respondents
Safe, Decent, and Affordable Housing	1 st priority	100
Rehabilitation of Existing Housing Structures/ Public Services	2 nd and 3 rd priority	34/33
Economic Development	4 th priority	50
Community Facilities	5 th priority	33

The Community Needs Survey was made available in Spanish by request. A copy of the entire Community Needs Survey, in both English and Spanish, can be viewed in the Appendix of the 2012 Annual Action Plan.

CIP Meetings. City Council sponsored twelve Capital Improvement Plan (CIP) public hearings throughout the City. Residents were encouraged to attend these public hearings. For the FY 2013 CIP hearings and more than 600 Houstonians attended.

Figure 35: City of Houston 2012 – Capital Improvement Plan Public Meetings Schedule

<p>District A Helena Brown February 28, 2012 Spring Woods H.S.</p> <p>District B Jerry Davis March 6, 2012 Northeast Multi-Service Center</p> <p>District C Ellen Cohen February 13, 2012 West Gray Multi-Service Center</p> <p>District D Wanda Adams February 22, 2012 Judson Robinson Jr. Community Center</p>	<p>District E Michael Sullivan February 27, 2012 University of Houston – Clear Lake March 22, 2012 Creekwood Middle School (Auditorium)</p> <p>District F Al Hoang March 7, 2012 Tracy Gee Community Center</p> <p>District G Oliver Pennington March 19, 2012 Paul Revere Middle School (Auditorium)</p>	<p>District H Ed Gonzalez March 5, 2012 Jefferson Davis High School (Atrium)</p> <p>District I James Rodriguez March 21, 2012 The E.B. Cape Center</p> <p>District J Mike Laster March 8, 2012 Sharpstown Community Center</p> <p>District K Larry Green March 20, 2012 Westbury High School</p>
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Advisory Task Force. The Advisory Task Force (ATF) contributes stakeholder input to the HCDD’s planning process. Specifically, the ATF provides assistance by

- Ensuring constituent concerns and/or issues are reflected in the process by documenting their existing conditions and needs
- Contributing to developing the assessment of low- and moderate-income and special needs populations’ housing and community development needs
- Recommending strategies and providing expertise on how to prioritize needs
- Researching critical issues
- Recommending multi-year strategies to develop an effective community development agenda

The ATF is one step in seeking consultation in HCDD’s collaborative planning process. It is comprised of a diverse group of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations, and community leaders. The HCDD Director annually appoints all ATF members and candidates, which represent a cross-section of community stakeholders.

The ATF meets bi-monthly with the HCDD Director and staff to discuss various topics regarding the Consolidated and Annual Action Plan(s) and additional special grants activities. During each scheduled ATF meeting, the agenda features a time designated to solicit input into the development of HCDD programs delineated in the Annual Action Plan. To facilitate obtaining input from ATF members, HCDD program managers and staff present information regarding services, challenges, and new developments in each program area.

To give members an opportunity to bring focus to and give feedback in their area of expertise, the ATF has created Homelessness, HIV/AIDS, Multifamily Activities, Public Services & Facilities, and Single Family Activities subcommittees. This year HCDD expanded the subcommittees to include areas of Disaster Recovery, Fair Housing, and Public Policy.

Each year the ATF Committee process is reviewed and updated by HCDD staff in order to ensure a strong consultant base to assist HCDD staff in meeting the needs of the community. The next review is scheduled for July 2012.

**Figure 36: Consultation Requirement
2011-2012 Advisory Task Force Members**

The ATF is the first step in seeking consultation in HCDD's collaborative planning process, which is comprised of a diverse cross-section of Houstonians representing non-profits, for-profits, public and quasi-public agencies, neighborhood-based organizations and community leaders.

	Name	Organization	General	Homeless	Metropolitan Planning	HOPWA	Public Housing
1	Alridge, Rachelle	United Way of Greater Houston	X				
2	Bustamante, Daniel	Greater Houston Fair Housing Center	X				
3	Clerkley, Curtis	The Clerkley Watkins Group, Inc	X				
4	Collins, David	Land Assemblage and Redevelopment Authority Board	X		X		
5	Ellis, Randall	Legacy Community Health Services	X				
6	Emerson, Michael Dr.	Rice University	X				
7	Grantham, Buddy	City of Houston Veteran Affairs	X		X		
8	Greene, Brian	Houston Food Bank	X				
9	Tory Gunsolley	Houston Housing Authority	X				X
10	Harris, Ken	YMCA of Greater Houston	X				
11	Hom, Sam	Mental Health Mental Retardation Authority	X				X
12	Jaramillo, Laura	Wells Fargo	X				
13	Johnson, Elmo Rev.	Uplift Fourth Ward, Inc.	X				
14	Jones, Yolanda	Houston Regional HIV/AIDS Resource Group	X	X		X	
15	Lawler, Mary	Avenue CDC	X				X
16	Lemelle, Daphne	Harris County Community Services Department	X				X
17	Mosely, Ruby	Acres Homes Senior Citizens	X				
18	Myree, Troy	Houston Center for Independent Living	X	X			X
19	Owens, Kevin	Gulf Coast Community Services	X				
20	Payton, Kathy	Fifth Ward CRC	X				X
21	Reyes, Brenda Dr.	City of Houston Health Department	X				X
22	Robinson, Judson	Houston Area Urban League	X				

Consultation Requirement 2011-2012 Advisory Task Force Members							
	Name	Organization	General	Homeless	Metropolitan Planning	HOPWA	Public Housing
23	Saenz, Gracie	Gracie Saenz & Associates	X				
24	Slaughter, Kimberly	Metropolitan Transit Authority	X		X		
25	Stoker, Brian	Amegy Bank	X				
26	Taylor, Ann	Urban Land Institute - Houston	X		X		
27	Timm, Amanda	LISC	X		X		
28	Turner, Sheila M.	Harriet C. Latimer & Associates	X				
29	Tuttle, John	Ryan White Planning Council	X	X		X	
30	Wilkinson, Tom	KET Enterprises, Inc	X				X
31	Wilson, Curtis	Coalition for the Homeless	X	X			

2. [Provide a summary of citizen comments or views on the plan.](#)

A summary of citizen comments on the 2012 Annual Action Plan, along with HCDD’s responses, is available in the *Appendix*.

3. [Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.](#)

HCDD implemented a broad outreach campaign to promote public participation in the development of the consolidated plan. Concerted effort to reach out to diverse populations was made including outreach to minorities, non-English speaking persons, and persons with disabilities. The following are a summary of these efforts

- Held public hearings at the City Hall Annex, a central location, as well as at the Southwest and Hiram Clarke Multi-Service Centers located in LMI neighborhoods
- Extended invitations to public hearings to Houston Housing Authority (HHA) tenants and provided flyers for distribution at HHA properties
- Advertised public hearing information in community newspapers
- Provided information to funded public service agencies about planning process and public comment periods

4. [Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.](#)

A summary of citizen comments on the 2012 Annual Action Plan, along with HCDD’s responses, is available in the *Appendix*.

INSTITUTIONAL STRUCTURE

Program Year 3 Action Plan Institutional Structure response:

1. Describe actions that will take place during the next year to develop institutional structure.

Develop Institutional Structure. As the lead agency charged with development of the Annual Action Plan, the Housing and Community Development Department (HCDD) is responsible for ensuring that all applicable requirements, such as encouraging full citizen participation, are satisfied.

In August 2010, HCDD was reorganized to emphasize the central role of monitoring and compliance activities within department operations. Internally, HCDD is comprised of four major functions: Program Areas (Multifamily, Single Family, Neighborhood Facilities and Improvements, and Public Services), Financial Services and Administration, Planning and Grants Management, and Compliance and Monitoring Divisions.

The current structure highlights HCDD's commitment to ensuring that all functions perform in a concerted manner to guarantee an efficient use of public and private resources with maximum output in the form of accomplishments. Underlying this effort is the recognized need to maintain a high level of coordination on projects involving other City departments and/or outside agencies.

The institutional structure for development, support, and implementation of the Action and Consolidated Plans require that HCDD continue to coordinate the process, working with other City departments and non-City agencies, using six (6) strategies

1. Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements (primarily affordable housing) to eligible residents.
2. Use high level of communication and project coordination among City departments and support the City's efforts to revitalize and/or stabilize low- and moderate-income neighborhoods.
 - o HCDD is currently in partnership with Fire, Health and Human Services, Library, and Parks and Recreations departments, as well as, the Mayor's Office on a variety of community improvement projects.
 - o HCDD promotes a diverse number of projects in support of neighborhood conservation and/or revitalization. These may include housing construction and rehabilitation, homebuyer assistance, lot assemblage, street overlays and streetlights, transportation and safety upgrades, and park and library improvements.
3. Maintain working relationship with the Houston Housing Authority based on the mutually shared goal of providing suitable housing for low- and extremely low-income residents.
4. Work with and financially support various community housing development organizations (CHDO's) operating in low- and moderate-income neighborhoods to build affordable housing for the elderly, veterans, and other special needs populations.

5. Use established lines of communication to identify opportunities for joint ventures with agencies that are sources of funding for construction of affordable housing and/or for financing homeownership.
6. Continue to cultivate strong working relationships with local financial institutions to ensure the availability of private funding for housing projects.

MONITORING

Program Year 3 Action Plan Monitoring response:

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Overview. To ensure compliance with the provisions of the Housing and Community Development Act of 1974, and other federal and contractual requirements, the U.S. Department of Housing and Urban Development (HUD) requires grant recipients to establish a monitoring system to ensure objective reviews of HUD programs and activities. Monitoring is the principal means by which the City of Houston's Housing and Community Development Department (HCDD)

- Ensures that program activities are carried out efficiently, effectively, and in compliance with applicable laws and regulations
- Assists program participants in improving their performance by developing or increasing capacity and augmenting their management and technical skills
- Stays abreast of the efficacy of community planning and development administered programs and technical areas within the communities HCDD programs serve

Monitoring Standards and Procedures. In August 2010, under new leadership, HCDD was reorganized to enhance monitoring, and as a result, the Compliance & Monitoring Division was created. This Division has three sections - Contract Monitoring, Contract Compliance, and Portfolio Compliance. A total staff of twenty-seven reports to the Assistant Director of Compliance & Monitoring.

Contract Monitoring.

The Contract Monitoring Section (CMS) is responsible for monitoring all grant supported programs and activities funded through the four HUD entitlement grant programs (CDBG, HOME, HOPWA, ESG), other funded federal programs (NSP, CDBG-R, CDBG-DR), and all special or one-time federal grants. In addition to compliance and monitoring oversight, the CMS provides one-on-one and group technical assistance and programmatic training to staff and external agency personnel. The CMS has two groups: Internal Monitoring and Contract Monitoring.

The Internal Monitoring group is responsible for monitoring all internal programs and financial processes, assisting with contract development and structure, and ensuring current programs are operating and new programs are developed, according to the policies and regulations supporting each grant, as well as the goals and objectives set forth in the 2010-2014 Consolidated Plan. Internal Monitoring includes the monitoring of other City departments such as the Houston Public Library, Health and Human Services, and Parks and Recreation.

The Contract Monitoring group primarily conducts compliance and monitoring oversight of federally contracted external agencies consisting of subrecipients, developers, and Community Housing Development Organizations (CHDOs).

Contract Compliance.

The Contract Compliance section monitors all activities associated with the following technical activities

- Section 3
- Davis-Bacon Labor Standards
- Women and Minority Business Enterprises
- Environmental Assessments
- Fair Housing concerns and impediments
- Relocation of residents and/or tenants

Staff will conduct desk audits and site inspections, and provide technical assistance to ensure compliance with local and federal requirements supporting these areas. This includes analyzing, evaluating, and enforcing applicable regulations.

Portfolio Compliance.

The Portfolio Compliance section is responsible for ensuring long-term compliance with housing codes and requirements by verifying occupancy and eligibility certifications for multifamily and single family projects. This section also conducts property inspections for multifamily projects and single family projects using HCDD Minimum Property Standards (MPS), a newly adopted standard which includes local City codes and ordinances as well as internationally accepted building standards replacing the generic Housing Quality Standards (HQS).

Monitoring is performed through desk audits of monthly reports, periodic mail-outs in the form of a questionnaire, on-site reviews of tenant files and related financial data, and annual physical property inspections. These monitoring activities begin just prior to initial occupancy and continue through contractually designated loan terms, and/or the affordability period. Additionally, for multifamily projects, this section is responsible for providing technical assistance and training to the owners and property management staff throughout this period.

PY 2012 Proposed Actions. In the next program year, the Contract Monitoring Section will

- Ensure greater consistency in the regulatory practices of funded projects and within the HCDD Compliance and Monitoring Division. Revise policies and procedures for external portfolio compliance monitoring as needed.
- Reduce operational costs and add monitoring capacity.
- Use evolving media technology to train and assist project property staff via periodic teleconferencing discussions. The preliminary focus within the next program year will center on an online “Frequently Asked Questions” site containing video clips relating to monitoring forms and reports.

Actions to Monitor Subrecipients. HCDD will take these actions to monitor subrecipients

- Conduct at least one annual monitoring review and perform risk-based analysis for all subrecipients, contracts, and program activities
- Perform additional annual reviews for high-risk programs and/or projects as needed

- Assess the capacity of the entity carrying out the approved project or activity
- Determine if entity is delivering program activities as described in the agreement or contract with the City
- Determine if costs charged to projects are eligible under applicable laws and regulations.
- Determine if there is adequate control over program and financial performance to minimize opportunity for waste, mismanagement, fraud, and abuse
- Identify potential problem areas and assist with resolving compliance problems through discussion and negotiation, along with technical assistance and training
- Provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected and not repeated
- Determine if and remediate any conflicts of interest that exist in the operation of federally funded programs
- Ensure that required records are maintained that demonstrate compliance with applicable regulations pertaining to rental rates, occupancy, eligibility, family income, minimum property standards and usage, fair housing, Section 3, MBE participation, and Davis-Bacon wage rates

Compliance with Program Requirements: Planning & Grants Management. The Planning and Grants Management Division is responsible for ensuring HCDD's compliance with all applicable laws and regulations. This Division manages the relationship with HUD, as well as the State's General Land Office and Department of Housing and Community Affairs. Additionally, the Division oversees planning, preparation, reporting and management of all grant applications.

The Division continues to build program management and reporting capacity to address department-wide financial and data needs. This allows HCDD to coordinate efforts to

- Develop consistency in program area financial and data collection and reporting
- Conduct initial eligibility review on all proposed projects
- Meet grant spending timeliness requirements
- Meet grant commitment deadlines
- Maintain grant spending limits/caps
- Develop financial and production reporting standards & formatting
- Ensure accuracy and integrity in financial and production data
- Develop management reporting templates
- Manage other, non-grant funding sources (TIRZ, homeless & housing bonds)
- Meet non-entitlement (special) grant reporting requirements

HCDD continues to develop program area resources to

- Manage program area budgets for all grant funding allocations
- Understand existing resources: IDIS/DRGR/SAP/HUD Reports
- Track program area activity in SAP/IDIS/Pipeline
- Project program area financial forecasts/budgets
- Identify, collect, and present financial and production data required for the Consolidated / Action Plan, CAPER, Housing Plan, Non-entitlement grant reporting, and ad hoc reporting, as needed

- Explore development of database to support performance measurement and other data collection/tracking needs

Performance Measurement

HCDD has developed program area specific performance measurement training to create program area subject matter expertise in developing performance measures and to facilitate program area tracking of performance measures and other activities/measures deemed beneficial for program and department management.

LEAD-BASED PAINT

Program Year 3 Action Plan Lead-based Paint response:

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

HCDD proposes to allocate \$1,075,000 in CDBG funds to two Lead-Based Paint related programs, the Community & Children’s Environmental Health Lead Program managed by the Houston Department of Health and Human Services (HDHHS) and the Lead-Based Paint Testing Program managed by the HCDD Single Family Home Repair division. A description of each activity and funding allocation follows.

The Community & Children’s Environmental Health Lead Program. HCDD and HDHHS work closely together to reduce lead hazard. From 1995, HDHHS has received federal funding from the U.S. Department of Housing and Urban Development (HUD) to reduce lead-based paint hazards and establish “Healthy Homes” principles in low- and moderate-income housing units within the City of Houston. The Community & Children’s Environmental Health Lead Program is funded by three grants, the Lead-Based Paint Hazard Control (LBPHC) Grant and the Lead Hazard Reduction Demonstration (LHRD) Grant. HCDD will continue to provide HDHHS with CDBG funds to meet the matching requirement for each of these grants in PY 2012.

The purpose of these programs is to reduce the danger of lead poisoning and other environmental hazards in children ages six years and younger at risk of being poisoned by lead-based paint. This goal will be accomplished through the following activities:

- Identification & qualification of inner-city, pre-1978 housing units of low- to moderate-income families where children age six or under reside or visit at least 60/hrs a year,
- Reducing lead hazards in units contaminated with lead-based paint,
- Educating the public about the hazards of lead-based paint and the principles of healthy homes,

Figure 37: LEAD-BASED PAINT REMEDIATION SAVES LIVES

Why is lead dangerous?

Lead is a poison that serves no known purpose in the body. Lead enters your body when you swallow or breathe in lead dust or particles. Lead can be found in the air, water, food, dust and soil. Small amounts of lead can build up in the body and cause temporary or permanent damage.

What are the symptoms of lead poisoning?

Lead poisoning can often have no symptoms – even people who appear healthy can have lead poisoning. The symptoms of lead poisoning are often mistaken for other problems.

Some symptoms are:

- Fatigue
- Tingling hands and feet
- Headache
- Memory problems
- Irritability Anemia
- Diarrhea / constipation
- Reproductive problems
- Nausea
- High blood pressure
- Weight loss

Extreme cases of lead poisoning can result in:

- Convulsions
- Coma
- Death

- Conducting outreach and blood screening for children ages six and under,
- Relocating families during the lead abatement activity.

With the help of HCDD matching, HDHHS performs hazard reduction/remediation on approximately 185 units annually. HDHHS will also continue to provide program guidance; pursue available grant funding and coordinate all grants awarded; perform blood-lead testing; train additional inspectors; and hire lead based paint remediation contractors.

- Community & Children’s Environmental Health Lead Program (HDHHS) \$975,000
 - 2009 LHRD Grant (HDHHS) \$325,000 – These CDBG funds are provided to HDHHS as matching funds for the \$3,070,000 grant HDHHS receives from HUD. Funds will be used to assist in remediation of Lead-Based Paint in low- and moderate-income housing units, qualifying under the LHRD Grant program. HCDD provides a total of \$975,000 in matching funds for the LHRD Grant in three separate allocations of \$325,000 each over a 36 month period.
 - 2009 LBPHC Grant (HDHHS) \$325,000 - These CDBG funds are provided to HDHHS as matching funds for the \$2,250,000 grant HDHHS receives from HUD. This grant targets urban jurisdictions with the greatest lead-based paint hazard control needs and is a valuable resource designed to assist jurisdictions in reducing lead-based paint hazards in older housing stock and in helping meet the goal of eliminating childhood lead poisoning. Funds will be used to assist in remediation of Lead-Based Paint in low- to moderate-income incoming housing units, qualifying under the LBPHC Grant program. HCDD will provide a total of \$975,000 in matching funds for the LBPHC Grant in three separate allocations of \$325,000 each over a 36 month period.
 - 2011 LHRD Grant (HDHHS) \$325,000 – These CDBG funds are provided to HDHHS as matching funds for the \$3,000,000 grant HDHHS receives from HUD. Funds will be used to assist in remediation of Lead-Based Paint in low- and moderate-income housing units, qualifying under the LHRD Grant program. HCDD provides a total of \$975,000 in matching funds for the LHRD Grant in three separate allocations of \$325,000 each over a 36 month period.

Lead-Based Paint Testing Program. This program is a component of HCDD’s Single Family Home Repair Program (SFHR).

- Lead Based Paint Testing Program (HCDD) \$100,000 – These funds are provided to HDHHS in order to conduct Lead Based Paint Testing on housing units, which qualify for rehabilitation under HCDD’s Single Family Home Repair Program. HDHHS certified lead inspectors conduct initial Lead-Based Paint Inspections on housing units, as requested by HCDD, then provide a Risk Assessment followed by a Clearance Evaluation Report, to ensure the unit is safe for re-occupancy once remediation has been completed.

HOUSING

Specific Housing Objectives

Program Year 3 Action Plan Specific Objectives response:

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

HCDD employs a variety of approaches to maintaining, creating, and improving the quality of affordable housing in Houston’s predominately low- and moderate-income areas. In the 2010-2014 Consolidated Plan, HCDD prioritized the following housing activities as “High”: Housing (CDBG), Single Family Homebuyer Assistance (HOME), Multifamily acquisition/Rehabilitation/New Construction/Relocation (HOME), TBRA (HOPWA), short term Rent/Mortgage/Utility Assistance (HOPWA), and Homeless Prevention (ESG). In the 2012 Annual Action Plan, HCDD will administer the following programs to preserve and increase access to affordable housing

- Multifamily Housing Program – New Construction & Rehabilitation
- Single Family Programs – Development, Repair, & Homebuyer’s Assistance
- CHDO – Supporting community organizations to develop affordable housing

Annual estimated goals for the objective Decent Housing (DH) and descriptions of activities for each program are included in the following table:

Figure 38: ANNUAL HOUSING PROJECTED COMPLETION GOALS, TABLE 3B

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected # Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units					
Production of new units	200		☑		
Rehabilitation of existing units					
Rental Assistance (HOPWA)	1,786				☑
Total Sec. 215 Rental Goals	1,986		☑		☑
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	158	☑			
Homebuyer Assistance	170		☑		
Total Sec. 215 Owner Goals	328	☑	☑		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	126		☑		
Non-Homeless	402		☑		
Special Needs	1,786		☑		☑
Total Sec. 215 Affordable Housing	2,314		☑		☑
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1,986		☑		
Annual Owner Housing Goal	328		☑		
Total Annual Housing Goal	2,314		☑		

Figure 39: Housing Goals and Objectives PY 2012 – (Section of HUD Table 3A)

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
Decent Housing - Availability/Accessibility				
DH 1.1	<i>Preserve existing housing stock by providing assistance to low- and moderate-income homeowners that address emergency conditions that occur without warning, moderate repair, and reconstruction. Single Family Home Repair</i>	Units &	158	882
		Households	60	260
DH 1.2	Increase the safety of homes by addressing and reducing exposure to lead-based paint. Housing Rehabilitation	Units &	892	4,582
		Persons	21,630	110,690
Decent Housing - Affordability				
DH 2.1	<i>Increase supply of affordable rental housing through acquisition, new construction, and rehabilitation. Rental Housing</i>	Units	200	1,250
DH 2.2	<i>Increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston. Homebuyer's Assistance</i>	Households	312	1,391
DH 2.3	Support programs assisting persons with HIV/AIDS to secure housing and access to social services. Public Services	Households	4,228	19,740
DH 2.4	<i>Increase access to housing services to prevent homelessness. Public Services</i>	Households	75	10,922

- Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

HCDD will use a combination of public and private funding to carry out affordable housing activities during the period covered by this Plan. HCDD’s Homebuyer Assistance Program leverages HOME funding through a deferred, forgivable loan with private funding including equity from the homebuyer, as well as mortgage loans from the private sector. Private funding from Wells Fargo Leading the Way Home® Priority Markets will also be leveraged with the HOME funds through the Homebuyer Assistance Program in PY 2012. For-profit and non-profit developers partnering with HCDD to build or rehabilitate affordable housing must document how HCDD funds will only fill the gap needed to complete the project. Other development funding must be obtained through additional private and public sources.

In addition, HCDD has been awarded several special grants and will be receiving additional special grant funds during the next program year to address housing needs in the community, which include Hurricane Ike CDBG-DR Round 1, Hurricane Ike, CDBG-DR Round 2 (if awarded), NSP1, and NSP3. Other special federal funds like HHSP will be used to improve services for low-income residents. HCDD will use federal funding to leverage other public and private dollars to create and renovate affordable housing, as well as to make it more accessible to low- and moderate-income families.

Needs of Public Housing

Program Year 3 Action Plan Public Housing Strategy response:

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Overview. The Houston Housing Authority (HHA) provides affordable homes to more than 55,000 low-income Houstonians. HHA and its affiliates own and operate 25 housing communities with more than 6,500 units for families, elderly, disabled, and other residents.

Public Housing Needs.

Years of federal disinvestment in the Public Housing Capital Fund Program (CFP), coupled with damage caused by hurricanes Dolly and Ike, have created a significant backlog of capital needs across the HHA's portfolio. A recently completed Physical Needs Assessment values the current capital backlog at approximately \$82 million, which equals 17 times the funding HHA receives from HUD in a typical year for capital improvements.

HOUSTON HOUSING AUTHORITY (HHA) 2011 PROGRAM HIGHLIGHTS

Historic Program Growth. HHA added 2,400 households to the voucher program in 2011. The HHA is currently serving more low-income Houstonians than at any time in the Agency's 74 year history.

Playground Replacement. In 2011, HHA began a campaign to replace every playground in need. Two playgrounds have been replaced to date.

Serving Homeless Vets. Working with the Veterans Administration, the HHA's Veterans Affairs Supportive Housing (VASH) program is the nation's third largest, serving 645 formerly homeless veterans.

While the HHA will expend its CFP allocation of \$4.8 million to address the most severe capital needs, without additional funding, the HHA remains \$77.2 million short of the support required to adequately address the portfolio's documented capital needs. Additionally, as the need to rehabilitate the City's existing housing stock grows, so too does the need for affordable housing, with over 12,000 families currently on HHA's waiting list for a public housing unit.

Fortunately, the coming year may present the HHA and City of Houston with a once in a generation opportunity to substantially – but not completely – address both the public housing capital needs backlog and the City's unmet demand for affordable housing. Combined, the HHA and the City's Housing and Community Development Department have applied for, and anticipate receiving, more than \$43 million in Hurricane Dolly and Ike Recovery funds to address public housing units specifically. If leveraged appropriately, it will be possible for the HHA to address the capital needs at several hurricane damaged public sites, while adding upwards of 1,000 units of new affordable housing units by layering a combination of subsidies and low income housing tax credits.

Resident Involvement. HHA employs various strategies to promote public housing resident involvement in its policy, development, and strategic decision-making processes. HHA encourages residents to become involved through participation in Resident Councils, which operate at most public housing developments. Staff from the HHA's Client Services Department provide technical assistance to Resident Council members and helps ensure that third party (League of Women

Voters) oversight is in place for the annual election of officers. Each Resident Council meets on a monthly basis to address general and property-specific issues.

Resident Council officers meet as a group with the HHA President & CEO quarterly. These meetings provide an opportunity for resident leaders to hear updates on major issues taking place at HHA and within the affordable housing industry nationally. Time is allotted for resident leaders to raise issues or ask questions, which often become the basis for further dialogue. Discussions typically cover issues related to resident participation in governance, safety and security, community service requirements, summer programs, development plans, and job readiness.

As HHA prepares for unprecedented levels of redevelopment across the portfolio in coming years, resident engagement and participation will take on much greater significance than in past years. HHA's Real Estate Investment and Development (REID) staff will be meeting with residents throughout the planning process to make sure that resident ideas are heard and their concerns are addressed.

Homebuyer Counseling. HHA staff works to promote homebuyer awareness among public housing residents by creating linkages with community partners that offer courses in topics including homebuyer education and financial literacy. Additionally, prospective homebuyers are linked with resources that provide downpayment and closing cost assistance.

2. [If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.](#)

HHA does not have a troubled designation; therefore, it is not necessary for HCDD to provide financial or other assistance to HHA to remove such a designation during the next year.

Figure 40: HOUSTON HOUSING AUTHORITY (HHA) PLANS FOR 2012

Modernization & Repair. Some noteworthy projects for 2012 include starting the demolition and redevelopment of Wilmington, the demolition and replacement of sixty-three vacant, storm damaged units at Kelly and roof replacements at Long Drive.

Opening Voucher Waiting List. With the waiting list updated, the HHA will open the waiting list for new applicants. HHA will work with community leaders to ensure that the waiting list opening is well advertised to all of the City's various ethnic groups.

Site Improvements. \$2 million will be invested in new playgrounds, community rooms, landscaping and other improvements throughout the public housing portfolio.

Project Based Voucher Program. The HHA launched its Project Based Voucher program in late 2011. In 2012, HHA will offer additional Project-based Vouchers to local homeless service providers to help expand opportunities for our most vulnerable neighbors to move from the streets and shelters to stable, supportive housing.

Barriers to Affordable Housing

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Barriers to Affordable Housing. As identified in the 2010-2014 Consolidated Plan, there are three *primary* barriers to accessing and maintaining quality, affordable housing

- Current market conditions
- Deterioration of existing housing stock
- Regulatory barriers

Current market conditions. The demand for affordable housing in Houston has increased due to both the in-migration of new residents and the effects of both the mortgage and financial crisis on the local economy.

Affordability for buyers and housing developers alike has become a challenge. The number of low- to very low-income Houstonians, who are unable to afford fair market rent or qualify for homeownership due to underwriting requirement, is increasing. These conditions force low-income citizens to use more than 30 percent of their limited income on their housing costs, exceeding the recommended housing cost burden.

The cost of land in some sections of the City is prohibitively expensive and thus resistant to affordable housing or mixed-income development. Environmental issues, such as brownfields and floodplains, further reduce the number of parcels readily available for infill housing development.

Deterioration of existing housing stock. Houston's housing stock is aging. Properties built before 1978 require lead based paint abatement. After the housing booms, some investors and developers that once profited from properties have since become absentee property owners. As a result, residents of apartments and single family homes in some LMI neighborhoods live in hazardous conditions. These incidences of blight inhibit infill development and revitalization efforts thereby decreasing the availability of affordable housing stock.

Regulation. Impediments to the development of affordable housing may be found in municipal regulations and City ordinances that can inhibit the market from meeting the demand. Ordinances that regulate development are Chapter 42 – Subdivision, Developments and Platting (Development Ordinance); Chapter 29 – Manufactured Homes; Article 6 of the Housing Code Modular Housing; and Article 9 of Building and Neighborhood Protection, Comprehensive Urban Rehabilitation and Building Minimum Standards (C.U.R.B.). More research is planned to identify the impact of these ordinances on affordable housing construction. Although not regulated by the City, as part of the research for the Analysis of Impediments, staff and stakeholders will research how deed restrictions also impact affordable housing opportunities.

Addressing Barriers to Affordable Housing. To address barriers to increasing the availability and accessibility of decent, affordable housing in Houston, HCDD will leverage resources through comprehensive strategic planning with regional partners, support code enforcement and explore innovative ways to mitigate hazards in substandard housing; and increase intergovernmental

communication and coordination. These actions to be performed in PY 2012 are described in more detail below, and other actions to overcome impediments to fair housing are located in the section Other Narrative: Affirmatively Furthering Fair Housing.

1. *Engage in Comprehensive Strategic Planning through Partnerships with Regional Entities*
 - Hold community development forums twice a year to address housing and related issues with a variety of stakeholders
 - Host forums with housing partners such as HHFA, Houston Housing Authority, Harris County, and the Harris County Housing Authority to catalyze collaboration on grants and affordable housing development projects
 - Collect input from stakeholders, including the Advisory Task Force (ATF) and its subcommittees
2. *Invest in Building Code Enforcement & Hazard Remediation to Abate Deterioration of Housing Stock*
 - Coordinate single family home repair efforts with the City's HDHHS lead based paint abatement program to improve condition of housing stock
 - Continue to engage in code enforcement activities carried out by the City's Department of Neighborhoods to address single family and multifamily property owners' code violations
 - Continue the Single Family Home Repair Program to lower the cost of home maintenance and improve housing stock
3. *Strengthen Intergovernmental Relationships to Resolve Regulatory issues*
 - The HCDD Planning and Grants Management Division will meet with outside entities to coordinate housing and infrastructure improvements related to flooding and disaster recovery
 - Continually improve HCDD's monitoring and compliance function to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements
 - Continue to provide technical assistance to nonprofit and for profit affordable housing developers
 - Continue to refer fair housing complaints to substantially equivalent agencies and the regional HUD office equipped and trained to manage such complaints effectively and efficiently
4. *Use Education to Encourage Policy Decisions That Positively Impact Affordable Housing*
 - Educate city officials and staff about fair housing issues to understand the impact of municipal laws and regulations on affordable housing through presentations, meetings, and training materials organized by HCDD staff
 - Prepare information and materials about impediments impacting affordable housing to use in presentations and meetings organized by or with HCDD staff for stakeholders and community groups
 - Engage fair housing and affordable housing advocates to elevate affordable housing issues in the public

HOME Investment Partnerships Program

Program Year 3 Action Plan HOME response:

Spending Deadlines. For each grant received, the City has two years to commit funds (including reserving funds for CHDOs) and five years to spend funds. To remain in compliance, HCDD staff hold periodic meetings to ensure program and project spending is on target to meet this requirement.

Planning and Administrative Cap. HCDD will construct the 2012 Annual Action Plan budget based on the requirement that no more than 10 percent of the HOME Investment Partnership Program allocation, plus program income received, be used for planning and administration costs. Periodic meetings involving the HCDD Finance Division and program staff utilizing HOME funds will be held to ensure that ongoing spending complies with this regulation.

Tenant-Based Rental Assistance. In the 2010-2014 Consolidated Plan, HCDD stated that it would develop and implement a HOME funded tenant-based rental assistance (TBRA) program using best practice approaches. HCDD continues dialogue about the TBRA needs in the City of Houston and how best to implement a TBRA program directly, through a non-profit, or in collaboration with the Houston Housing Authority. During PY 2012, a decision will be made regarding HCDD's direction with TBRA, apart from its current programs offered through the Housing Opportunities for Persons with AIDS Grant. Should HCDD conclude that it cannot or will not move toward the implementation of a TBRA Program during the 2010-2014 strategic planning period, it will make such necessary amendments to the 2010-2014 Consolidated Plan at that time. Until then, this proposed activity remains a viable consideration.

Affirmative Marketing. The U.S. Department of Housing and Urban Development (HUD) requires that recipients of HOME Investment Partnership (HOME) Program funds adopt an Affirmative Marketing Plan. The City has developed policies and procedures covering both rental and homebuyer projects, which cover the dissemination of information, technical assistance to applicants, project management, reporting requirements, and project review.

The City has established procedures to affirmatively market units financed through City-funded programs, as required for those projects assisted with HOME funds and consisting of five (5) or more units. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063, as amended.

The goal is to ensure that eligible persons from all racial, ethnic, national origin, religious, familial status, the disabled, "special needs," and gender groups are

- Fully informed of vacant units for sale and/or rent
- Encouraged to apply for sale and/or rent
- Given the opportunity to buy and/or rent the unit of their choice

Dissemination of Information. In accordance with affirmative marketing policies and procedures, HCDD will inform potential renters/owners about available opportunities and supporting requirements, through the City's website, publications, workshops/seminars, and

the placement of flyers/posters at City facilities. Particular emphasis will be on low- to moderate-income areas and those communities with minority concentrations.

Technical Assistance to Applicants. Once HCDD issues a “conditional commitment” to fund a project, staff will share with the applicant the City’s Affirmative Marketing Plan requirements. Staff will assist the applicant to develop an Affirmative Marketing Plan for insertion into the contract’s scope of work. The affirmative marketing plan, pursuant to federal regulations, will outline strategies to inform the public about the housing opportunities, requirements, and practices the owner must follow. This includes the procedures that will be followed in soliciting tenant applications.

Management of Multifamily Projects. HCDD will assign a staff member to each multifamily project funded by the City. Immediately following City Council approval, this Relationship Manager will coordinate a meeting with the developer to review all pertinent requirements related to execution of the agreement between the developer and the City of Houston and the satisfaction of federal requirements. The assigned Relationship Manager will have primary responsibility for ensuring the execution of the Affirmative Marketing Plan, as outlined in the contract’s scope of work. The developer will have the responsibility for submitting annual reports detailing how affirmative marketing requirements have been met. The City will carry out affirmative marketing assessment activities and complete a written assessment of affirmative marketing efforts, for inclusion in its annual performance report to HUD.

Minority Outreach. The City of Houston’s Office of Business Opportunity-Certification section implements City Ordinance Numbers 84-1309, 95-336, and 99-893, approved by City Council for the purpose of equalizing the opportunity of minority, women, and disadvantaged business owners to compete for City contracts. In December 1998, City Council passed Ordinance 98-1213, which implemented an MWBE graduation program based on the Small Business Administration (SBA) Size Standards and a program to include persons with disabilities business enterprise (PDBE) owners in City contracting.

This section certifies the legitimacy of ownership, management, and control of firms applying for MWDBE/SBE and PDBE status. Only firms certified by this section can be used to satisfy the respective goal requirements. This area also maintains a MWDBE / SBE Directory.

Firms wishing to become certified can attend one of the weekly Pre-Certification Workshops offered each Thursday at 2:00 p.m. at the Mayor’s Office of Business Opportunity, located at 611 Walker, 7th floor, Houston, Texas 77002. These workshops address certification requirements and procedures and provide business owners with information on how to do business with the City. All programs and services geared toward small, as well as minority- and women-owned businesses, are available to businesses owned by persons with disabilities and disadvantaged business enterprises.

Recruiting efforts are implemented to increase and maintain the number of certified minority owned businesses in the City’s MWDBE program. After the company is certified, the Contract Compliance Officers refer the MWDBE to prime contractors, suppliers, and City departments who utilize their services and products.

In accordance with Resolution 81-2, the Office of Business Opportunity Certification Section also works with many community groups. Affirmative Action co-sponsors or sponsors many meetings, conferences, and activities each year, including Government Procurement Connections, the EXPO Business Opportunity Marketplace, and Minority Enterprise Development Week (MED Week).

Information provided to attendees includes

- MWBE Goals and Program Information
- Pre-Certification Workshop & the Certification Process
- Requirements for Certification
- Advantages of Certification
- MWBE Directory
- Criteria for Social and Economic Disadvantage (For DBE certification)
- Personal Net Worth Information (For DBE certification)

The City's Small/MWBE assistance section provides programs that foster the economic growth and development of MWDBEs.

HOME Matching Funds. The City, as a fiscally distressed Participating Jurisdiction in the HOME Program, must match 12.5 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. Since July 2005, the City requires multifamily applicants to help generate this match and requires that they provide and document the match, as pledged in relation to their award. Rules regarding what can be counted as a match under the HOME Program are very specific; therefore, HCDD strictly adheres to and maintains compliance with 24 CFR 92.

The HOME match obligation may be met with any of the following sources

- Cash or cash equivalents from a non-federal source
- Value of waived taxes, fees, or charges associated with HOME projects
- Value of donated land or real property
- Cost of infrastructure improvements associated with HOME projects
- Value of donated materials, equipment, labor, and professional services

The match requirement for the City has been met with cash contributions from its Housing and Homeless Bond Fund, Resolution Trust Corporation Property Acquisition, Sales Program funds, and Tax Increment Reinvestment Zone (TIRZ) Affordable Housing Set-Aside funds. Information regarding the match will be updated in the 2011 CAPER, which will be submitted to HUD in September 2012.

1. [Describe other forms of investment not described in § 92.205\(b\).](#)

Other Forms of Investment. The City of Houston uses HOME funds for equity investments, amortizing interest bearing or non-interest bearing loans or advances, and performance based loans and grants. Presently, the City does not use HOME funds to guarantee loans.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Resale/Recapture Requirement. As established in §92.254(a)(5)(ii), HCDD uses recapture provisions for the Homebuyer Assistance Program and homebuyer units developed or rehabilitated by CHDOs. At this time, HCDD does not partner with subrecipients or CHDOs that offer homebuyer assistance associated with the HOME program. The following table outlines the required minimum affordability period for homebuyers receiving a direct HOME subsidy through HCDD programs:

Direct HOME Subsidy in the Unit	Minimum Period of Affordability
Under \$15,000	5 years
Between \$15,000 and \$40,000	10 years
Over \$40,000	15 years

The direct HOME subsidy is the amount of HOME assistance that enabled the homebuyer to buy the unit and may include downpayment, closing cost, interest subsidies, or other direct subsidy that reduced the purchase price from fair market value to an affordable price.

Homebuyer Assistance Program.

HCDD’s Homebuyer Assistance Program, which includes Houston Homebuyer Assistance and Houston HOPE options, provides downpayment and closing cost assistance to eligible low- and moderate-income homebuyers. Assistance is provided as a deferred, forgivable loan. The assisted homebuyer must occupy the property as his/her principal residence through the Affordability Period. Once the Affordability Period ends, no recapture restrictions will apply. If the property is sold during the Affordability Period, HCDD will recapture the entire amount of the direct HOME subsidy provided to the homebuyer before the homebuyer receives a return. The homebuyer may sell to any willing buyer. HCDD’s recapture amount is limited to the net proceeds available from the sale.

If the homebuyer vacates or rents the property during the affordability period, the full amount of the loan will be immediately due and payable to the City, unless the homebuyer establishes his/her actual residency pursuant to evidence acceptable to the Director.

In the case of default during the affordability period, the City may pursue all remedies available to the City under the loan promissory note, the deed of trust, or other program loan documents. In the development of home purchase agreements, HCDD will utilize the recapture provision, as discussed above: recapture of entire direct HOME subsidy (see HOME Program regulations at 24 CFR 92.254(a)(5)(ii)).

CHDO Program.

For homes developed or rehabilitated and sold under the CHDO Program as homeowner housing, HCDD will require homebuyers to participate in HCDD’s Homebuyer Assistance Program. All recapture requirements under the Homebuyer Assistance Program will apply. HCDD may also use below market rate mortgage loans for homebuyers purchasing CHDO homes. The interest rate subsidy is subject to the same recapture provisions as the Homebuyer Assistance Program as

recorded in the promissory note, deed of trust and any other mortgage documents. The recapture amount is also limited to the net proceeds available from the sale.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

Refinancing Guidelines. In accordance with 24 CFR 92.206(b) and 24 CFR 91.220(c), HCDD permits refinancing of existing HOME financed projects under specific conditions and circumstances.

Applicants must demonstrate that

- Rehabilitation is the primary eligible activity
 - A rehab in which HOME funds are used to reduce any dollars in the capital structure, is considered rehabilitation and refinancing
 - Applicants can demonstrate compliance by reporting a minimum of \$5,000 of rehabilitation per unit
- Disinvestment in the property has not occurred
- Property will meet the extended, 15-year affordability period
- The project, based on the included feasibility analysis, can reasonably service the targeted population over the affordability period
- The rehabilitated property will have at least 5 percent of its units designated as disability accessible and 2 percent designated as appropriate for use by the visually and hearing impaired
- The new investment being made
 - Maintains current affordable units; creates additional affordable units, or both
 - Funds a project which lies within the boundaries of the City of Houston
 - Is on a site and within a neighborhood suitable from the standpoint of facilitating and furthering full compliance with the applicable provisions of title VI of the Civil Rights Act of 1964, the Fair Housing Act, Executive Order 11063, and implementing HUD regulations

A rehabilitation project in which all HOME funds are used for construction costs is not considered a refinancing. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.

4. If the PJ is going to receive American Dream Downpayment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The City of Houston does not receive ADDI funds.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Program Year 3 Action Plan Homeless response:

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

Annual Investment to Reduce and End Homelessness. Services for Homeless populations are provided through HCDD's Public Services Division and are financed by CDBG, HOPWA, and ESG funds. Services for the City's Homeless will continue to be primarily invested in

- Homeless prevention
- Support of regional planning activities
- Gap financing for supportive housing

The City received notification of a further reduction in entitlement funds, which could result in reduction of services, although the City is still committed to improving service quality and increasing the availability and sustainability services to our homeless and special needs populations. Other funding resources used to address homeless needs in Houston are provided to area non-profits like the Coalition for the Homeless of Houston/Harris County, Inc., which receives funding from Harris County, HUD, City of Houston, and contributions from individuals, foundations, and corporations.

Figure 41: HOMELESS PREVENTION & RAPID RE-HOUSING PROGRAM GRANT

In April 2009, the City of Houston received the Homeless Prevention and Rapid Re-Housing Program (HPRP) grant award totaling \$12,375,861 to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized.

Services include case management, service coordination, outreach to organizations and individuals, and assisting with housing and credit counseling. As of February 2012, 86% of those funds have been spent and over 4,800 clients have been served. Funds are expected to be expended before the end of the grant in July 2012.

HCDD received funds directly from HUD and works in partnership the Child Care Council of Greater Houston, Inc. (CCC). CCC distributed funding for this program to the following service providers:

- AIDS Foundation Houston, Inc.
- Catholic Charities of the Archdiocese of Galveston-Houston
- Fort Bend Women's Center, Inc.
- Memorial Assistance Ministries, Inc.
- Project Joy and Hope
- Non-Profit Housing Corporation of Greater Houston
- Salvation Army
- Society of St. Vincent de Paul
- Volunteers of America Texas, Inc.
- Westside Homeless Partnership
- Houston Department of Health & Human Services

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The 2010-2014 Consolidated Plan prioritized the following homeless needs: Housing, Transportation, and Case Management. The Multifamily Housing Development Program provides funding to create supportive housing for homeless populations. In addition, HCDD provides funding for area agencies that provide direct supportive services for the homeless or those at risk of becoming homeless. The following table lists specific objectives to be addressed during the program year.

Figure 422: Homeless Prevention and Services Goals and Objectives – (Section of HUD Table 3A)

Suitable Living Environment - Sustainability				
Specific Objective #	Strategies & Objectives	Performance Measure	2012 Goal	5-Year Goal
SL 1.6	Increase access to services to support the homeless population and to prevent homelessness. Public Services	Persons	31,470	133,365

The following narrative outlines other actions that the City will carry out or support to address homelessness in Houston in the upcoming program year.

The Coalition for the Homeless of Houston/Harris County, Inc. HCDD has established a contractual relationship with the Coalition for the Homeless of Houston/Harris County, Inc. (Coalition) to manage efforts related to addressing chronic homelessness. The City supports the Coalition's efforts by providing CDBG and ESG funds for

- Implementation and operation of the Homeless Management Information System (HMIS)
- Development and implementation of a Strategic Plan to End Chronic Homelessness
- Prevention activities

The Coalition continues to administer the Homeless Management Information Systems (HMIS) for contributing homeless organizations within Houston/Harris County Continuum of Care (CoC). Since the initial implementation in 2004, the HMIS has grown to become the major repository of homeless assistance and homelessness prevention data in our community. An increasing number of federal and local funders now require HMIS participation, and its data is regularly used for various aggregate reports and analyses. HMIS data was provided for last year's HEARTH Academy (facilitated for Houston/Harris County by the National Alliance to End Homelessness), and it is a major component of the ongoing HUD-sponsored Priority Community Assessment and CoC Check Up. Currently, the HMIS staff includes seven members. The HMIS software provider is ClientTrack by Data Systems International (DSI).

Figure 43: DEFINITION OF HOMELESS

HUD's final rule on the Definition of Homeless was published in the Federal Register and went into effect on January 4, 2012.

The rule applies to programs funded by HUD and depends on the type of program. The rule applies to all recipients of ESG.

The definition establishes four categories under which an individual or family may qualify as homeless

- Literally Homeless
- Imminent Risk of Homelessness
- Homeless under other Federal Statutes
- Fleeing/Attempting to Flee Domestic Violence

At the end of 2011, there were 73 organizations, 181 programs, and 420 users actively participating in the HMIS. The database consisted of 146,847 unique client records, 221,205 enrollment records, and 2,466,379 service records. A majority of clients served before 2010 were literally homeless individuals, but a large segment now includes the at-risk population assisted by homelessness prevention programs (HPRP, SSVF, and ESG).

The HMIS staff is implementing a number of proactive initiatives on data quality and data entry, as well as monitoring areas of the current HMIS system, to ensure completeness, accuracy, and standardization in data collection processes. Support specialists continue to work with homeless service agencies by offering ongoing training and technical assistance, individually and in groups. The staff also meets with the user community representatives in quarterly HMIS forums to share recent developments, discuss data entry obstacles, and plan for any upcoming changes.

3. **Chronic homelessness**—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Again, please identify barriers to achieving this.

Strategic Plan to End Chronic Homelessness. As the Lead Agency of the CoC, The Coalition for the Homeless Houston/Harris County (Coalition), has identified the need to revitalize the community strategic plan and generate Yearly Action Plans in coordination with public funding jurisdictions, service providers, and private funders. To accomplish this, action steps include

- Utilize the Corporation for Supportive Housing rapid planning process (known as the community charrette) to refresh the implementation plan
- Align community strategic plan with federal and HEARTH priorities
- Conduct audit of other Community Plans including the Consolidated Plan to align strategies and goals
- Publish and update strategic plan
- Develop concrete 1-year goals for the strategic plan (annual activity)

Figure 44: 2011 COALITION FOR THE ANNUAL HOMELESS ENUMERATION

2011 Point-In-Time (PIT) Count = 8,538

The January 31, 2011 PIT count for the Houston/Harris County/Fort Bend County area found 8,538 sheltered and unsheltered homeless persons, a 25.2% increase compared to the 2010 PIT count finding of 6,819 sheltered and unsheltered homeless persons. The 2011 PIT count employed an enhanced methodology designed to increase the completeness and accuracy of the count. It is not certain what portion of the 25.2% increase is due to this change in methodology and what portion is due to an actual increase in the number of homeless persons.

The majority of homeless children and youth are not covered by the current HUD definition of homelessness because the HUD definition excludes people staying with others temporarily because they have nowhere else to go (“doubled-up”), and people staying in motels due to lack of adequate alternatives. These are very common living situations for families with children as well as unaccompanied youth.

Pursuant to the Homeless Education Assistance Act, every school district is required to have a homeless education liaison who performs specific tasks, including identifying youth under the expanded definition. The Coalition received reports from homeless liaisons for the school districts within the Houston/ Harris County/Fort bend County area. Accordingly, an estimated total of 10,933 homeless youth had been identified so far in the 2010-2011 school year, at the time of the PIT. This number is cumulative throughout the entire school year and includes those children living in shelters as reported in the enumeration on the PIT Count.

- Assign responsibilities to CoC members and stakeholders to ensure accountability
- Create advisory committee that monitors progress quarterly
- Publish results annually to website and present at public meeting

Reach Out and Assess Individual Needs

HCDD will continue to support organizations that assess needs of the homeless to create a more robust social service system addressing unmet needs. HCDD provides ESG and CDBG funding to social service organizations to assess the needs of homeless persons. In PY 2012, HCDD will fund SEARCH's Engagement Services and Healthcare for the Homeless' Project Access to provide over 6,500 homeless persons with needed necessities.

The Coalition collaborates with service agencies and others in the public sector to analyze existing needs to identify and address funding gaps. The Point-In-Time (PIT) Count, organized by the Coalition, annually assesses the characteristics of the homeless population in and around Houston. This is important data used by the Coalition and its stakeholders to track changing homeless needs. In PY 2012, HCDD will continue to financially support the Coalition's preparation for the 2013 PIT Count and its implementation of the HMIS system creating an accurate depiction of existing community needs.

A major component of the action plan for the Coalition for the Homeless Houston/Harris County, as the Lead Agency of the Continuum of Care, is to develop a coordinated intake system to improve access to services and ensure appropriate interventions. The Coalition and the Coordinated Intake Workgroup will take the lead on the following

- Research best practices and select the most appropriate model
- Identify access points and gather intake documents/criteria
- Determine Homeless Management Information System applicability
- Negotiate coordinated intake criteria and develop process/tool
- Develop transition plan and begin implementation
- Link participation in coordinated intake to funding
- Initiate training and individual technical assistance with agencies implementing coordinated intake

Address Emergency Shelter and Transitional Housing Needs of Homeless Persons

HCDD continues to fund social service agencies providing emergency shelter or transitional housing for homeless individuals and families. Services will include case management, direct rent or utility assistance, and operations costs associated with overnight shelter for nonprofits. HCDD's ESG funding will address emergency shelter and transitional housing needs as discussed later in the section.

As part of the planning process for community-wide coordination of ESG implementation and the restructuring of the CoC funding process, the Coalition, as the Lead Agency of the CoC, is collaborating with local ESG recipients to right-size the system of emergency shelter, transitional housing, and rapid re-housing. Action steps include

- Address gaps in emergency shelter provision through restructuring of ESG strategy.
- Focus on conversion of Transitional Housing and/or shelters to Rapid Re-Housing, Transition in Place, or Permanent Supportive Housing by

- Identify transitional housing programs and shelters interested in or primed for transition, including underperforming CoC-funded programs
- Provide board training to CoC providers to initiate the transition process and begin a paradigm shift to a housing-centric model
- Provide technical assistance to help providers in developing conversion plans
- Provide technical assistance to help providers in the conversion process
- Incentivize conversion of renewal scoring or other funding processes

Help Homeless Make Transition to Permanent Housing

HCDD prioritizes multifamily housing for homeless and special needs populations in the Multifamily Housing Program. Housing with supportive services forms the basis for improvement strategies that seek to upgrade housing, increase homeownership, expand the number of small businesses and jobs, and increase assistance (e.g., medical, educational, counseling, etc.) to those in need, while securing physical improvements in targeted communities. In PY 2012, HCDD anticipates the completion of two Single Room Occupancy developments through the Multifamily Housing Program. In addition, HCDD will continue to support the Coalition in the design and implementation of Permanent Supportive Housing (PSH) through participating in policy discussions and collaborating with stakeholders.

The coordinated intake system, described previously, will act as the process for identifying people who are homeless and most in need of permanent supportive housing (people who are chronically homeless, families with children, veterans, and unaccompanied youth). In addition, the community's current capacity of permanent supportive housing only meets 16% of the actual need (2011 Capacity and Gaps in the Homeless Residential and Service System, Coalition for the Homeless Houston/Harris County). A plan to begin addressing this need includes the Coalition working with the City of Houston, Harris County, and the public housing authorities to:

- Utilize the Permanent Supportive Housing Financial Model to determine short term development strategies and unit goals
- Identify opportunities for coordinated funding and policy changes to support development strategies
- Create a pipeline committee with City and County agencies to coordinate funding, applications, and inform unit production
- Modify CoC funding priorities to support PSH development strategies
- Provide training to PSH providers on developing and operating PSH
- Provide a supportive housing institute or academy, as needed, to create additional capacity for new PSH units in the greater Houston/Harris County area

4. [Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.](#)

Homeless Prevention. HCDD will fund several agencies that deliver homeless prevention assistance, which includes

- Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices or are experiencing a hardship that may lead to homelessness

- Security deposits and first month’s rent to permit homeless families to move into their own apartment
- One-time mortgage payments

Preventing homelessness, especially family homelessness, is a priority for the City and our partner, the Coalition. The Coalition assists Houston’s homeless service providers (many of whom are CDBG and/or ESG subrecipients) to help families implement strategies that keep them stabilized and resolve their financial issues, before being identified as “homeless”. While local nonprofit and faith-based organizations provide basic needs and rent/utility assistance that divert families at imminent risk, the Coalition’s 24/7 homeless services hotline refers and connects families to providers with immediate help and mainstream resources.

As part of the planning process for community-wide coordination of Emergency Solutions Grant implementation and restructuring of the CoC funding process, the Coalition, as the lead agency of the CoC, is collaborating with local ESG recipients. The CoC plans to develop a homelessness prevention eligibility tool to target those most at-risk of becoming literally homeless. The tool will be developed using HUD’s ESG eligibility criteria and local data regarding characteristics common among people who are literally homeless. Depending on the level of need of potential clients, the agency initially conducting intake will either admit the person to their program or will conduct a warm hand-off to another homelessness prevention provider in the system that is skilled in meeting the person’s needs for housing.

The CoC also plans to execute Memoranda of Understanding (MOU) with mainstream and other homeless service providers on the behalf of the Homelessness Prevention system in order to help clients link to mainstream and homeless supportive services outside of the ESG programs. The purpose of developing agreements is to help clients easily access mainstream services that might have a cumbersome application process or lengthy waitlist. Mainstream services will include those listed in subpart E 576.400 (c), as well as the SOAR program, and locally-funded programs to assist with increasing income and improving health.

5. [Discharge Coordination Policy](#)—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The Coalition for the Homeless of Houston/Harris County, as the Lead Agency of the CoC, along with local public funding jurisdictions and publicly funded institutions and systems of care that discharge people into homelessness will create or modify discharge plans to prevent discharging into homelessness by

- Identifying local discharge plans or practices that are leading to homelessness
- Engaging each system and discuss data and alternatives
- Utilizing data to inform broader strategic planning process

The Continuum of Care has several discharge policies to coordinate community-wide assistance.

Foster Care

The CoC coordinates its efforts with Harris County Child Protective Services that developed policies and procedures to address youths who are aging out of foster care. The transition plan process, developed for consistent statewide use, begins within six months of discharge and

identifies the needs and resources to support the youth's discharge. The methods for planning include Circles of Support (COS), Formal Transition Planning Meetings, Permanency Conferences, or a combination of all. Transition Planning is a team approach among youth, substitute care workers, Preparation for Adult Living (PAL) staff, case managers, care providers, and others involved with the youth. The Transition Plan addresses whether or not the youth has identified a safe and stable place to live after leaving foster care. Additionally, the CoC has been working at the state level to promote advocacy for more comprehensive discharge planning for youth aging out of foster care.

Health Care

With the purpose of defining the process by which patients remain in a healthcare organization no longer than medically necessary and ensuring continued care, the CoC works with the Harris County Hospital District (HCHD) and employs its discharge planning process that utilizes an interdisciplinary team structure. The process begins with the admitting nurse as the initiator of the planning and documenter of the assessment of patient needs. A discharge summary, which includes relevant referrals to community resources, is prepared for dissemination to the patient and their family, if appropriate. Focus groups were convened to monitor the discharge practices of health care providers to ensure that patients were not discharged directly into homelessness working closely with the City of Houston Health Department and Harris County Hospital District to provide viable solutions to homelessness upon discharge.

Mental Health

The CoC has an agreement with the Mental Health Mental Retardation Association (MHMRA) of Harris County to use its policies and procedures on consumer referral, transfer, and discharge. A consumer is discharged for a variety of reasons: 1) services cease to be developmentally, therapeutic, or legally appropriate; 2) request for discharge by the consumer/family/other responsible party; 3) consumer moves or dies; or 4) there is no contact with consumer for 90 days and reasonable attempts have been made to contact the consumer with no success. MHMRA will conduct a discharge planning conference with the treatment team and develop a discharge summary and appropriate followalong services, if requested. Within this process, MHMRA assesses housing factors and strives to discharge clients to a family member or the least restrictive environment that does not receive McKinney-Vento funds.

Corrections

The CoC continues the corrections discharge protocol in development with the Texas Department of Criminal Justice Community Justice Assistance Division (TDCJ). According to TDCJ representatives, contact information is obtained from incarcerated persons released from jail. TDCJ provided Community Justice Assistance Division policies and procedures for persons given community service sentences by the courts. These procedures provide for assessment and continued involvement from a Community Service Officer; the staff works with those incarcerated to locate appropriate housing and refer accordingly. This corrections category refers to local jails and state or federal prisons. Over the last year, ONE VOICE, an advocacy group in the CoC, has worked with Senator John Whitmire, Chairman of the Texas Senate Criminal Justice Committee, to develop a method of appropriations for re-entry programs that will prevent discharge of ex-offenders into homelessness.

Emergency Solutions Grant

Assessment System. The Continuum of Care (CoC) in the Houston area has established a centralized and coordinated assessment system that meets HUD requirements. Throughout the last year, workgroups comprised of a variety of members of the CoC and staffed by the Coalition for the Homeless of Houston/Harris County (Coalition) met to develop recommendations for 1) what type of clients should be targeted for services and 2) what program standards should be required of all providers. Focus groups that included Homelessness Prevention and Rapid Re-Housing Program (HPRP) and Housing Opportunities for Persons with AIDS (HOPWA) providers were conducted to identify successful practices and to obtain recommendations to improve program performance.

Research and data analysis was conducted as part of the *Coalition for the Homeless Report Capacity and Gaps in the Homeless Residential and Service System, Harris and Fort Bend Counties* and identified areas where people lived prior to becoming homeless and gaps and barriers in the service delivery system. A comparative analysis of the characteristics of literally homeless people and those served in year two of the HPRP homelessness prevention programs was conducted to identify common risk-factors among people who become homeless in order to better target homelessness prevention services.

A focus group was held with members of the Coalition for the Homeless' Consumer Advisory Council, which is comprised of people who are currently or formerly homeless, to hear from their experience what services would be most helpful in either preventing experiences of homelessness or assisting people who are literally homeless through rapid re-housing. The Coalition's Board of Directors is required to have a representative from the Homeless Services Coordinating Council. The Coalition's Systems Project Manager visited Salt Lake City, Utah to learn about how they restructured their rapid re-housing system and coordinated the grant process for the state, city, and county.

In May 2011, a second HEARTH Clinic was held and targeted to the local jurisdictions that administer HUD funds related to homelessness. At that meeting, a public funding governance structure was agreed upon as a means to coordinate homelessness prevention and stabilization efforts between the various public entities, with the Coalition staff assisting.

Since HUD's ESG regulations were released in December 2011, the four local jurisdictions and the Coalition, as the Lead Agency of the CoC, have been meeting to strategize about populations to target, develop a common assessment tool, develop common program standards, and set common outcomes to measure across the community.

Making Subawards. HCDD selects projects for funding based on the greatest community need as well as the effectiveness of the organizations assisting the community. The City of Houston plans to award funding through a competitive request for proposal process (RFP) in the summer of 2012. This RFP will run for a minimum of 30-days. The applicants awarded through this RFP process will also be approved by City Council. Awards will result in a 12-month contract, with a renewal option for an additional 12 months.

Due to the recent changes to the ESG program, which now permits the funding of HMIS service, HCDD has opted to set aside 5% of the available PY 2012 funds for this component. As the lead agency and sole provider of HMIS services, the Coalition was selected to receive funding for the local HMIS.

Performance Standards and Consultation with Continuum of Care. In consultation with the Coalition and other Emergency Solutions Grants grantees within the CoC, HCDD has developed program standards for Emergency Shelters, Homelessness Prevention, Rapid Re-Housing and HMIS activities. HCDD is not including performance standards for Street Outreach at this time, because members of the CoC are not currently and will not for PY 2011 or PY 2012, fund activities related to Street Outreach. As with the other standards, grantee members of the CoC will refine the performance standards to include those for Street Outreach in the proceeding program years.

For these standards, the initial data collection will be used to create baseline data. Grantees within the CoC have been working to establish community wide standards so that the community as a whole will have common goals. The CoC will measure progress toward those goals on a community level as well as individual grantee level. HCDD will use the data collected on these outcomes over the following program years to analyze effective programs and establish more measurable standards. The progress toward outcomes will later be used to establish the community standard for achieving those outcomes.

ESG standards for performance will be based on the outcomes below.

Number and percentage of people exiting to a known place

This outcome will be measured by evaluating HMIS data for client exit. The measure will help improve data quality and provide better information on client outcomes for shelter programs. The goal of this standard is to help the CoC measure and reduce the time people spend homeless by providing a big picture of which program models are successful in reducing and eliminating returns to homelessness for clients. The data will also help the community to better target resources to clients who are returning to homelessness and have the highest needs.

Number and percentage of people assisted in overcoming a specific barrier to obtaining housing

This outcome will be measured by detailing the types of barriers addressed and the steps to decreasing barriers so that clients using emergency shelter have more opportunities to access permanent and transitional housing and rapid re-housing services. HCDD endeavors to reduce the number of people living both on the street and in emergency shelters by reducing barriers. In addition, reducing the barriers will increase the likelihood of positive housing outcomes for clients that are accessing emergency shelter.

Number and percent of people who increase income from entry to exit in emergency housing programs

This outcome will help the community measure the reduction in barriers to housing for clients in emergency shelter. For Homelessness Prevention and Rapid Re-housing, the CoC has decided to use the same performance standards to help measure the success of these interventions for the community. HCDD recognizes that clients who receive Rapid Re-Housing assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

Number and percent of people who exit services to permanent supportive housing, transitional housing or unknown

This outcome will allow HCDD to track and measure which interventions were the most successful in providing a path to permanent housing. This will also further develop the community's efforts to target those who need assistance most. Further, the community will closely track those individuals who exited to permanent housing and reappear in shelter or a homeless services program.

Number and percent of people who increase income from entry to exit in emergency housing programs

This outcome will be measured by tracking income at entry and exit. The Written Standards that HCDD has created intend to increase income and create more stable housing outcomes for clients receiving homelessness prevention and rapid re-housing assistance.

Number and percent of people who are still housed 30 days after exiting prevention program

HCDD will use this outcome to understand how well programs are reducing housing stability risks and reduce the number of people living on the streets or in shelters. This outcome will also create a standard for providing housing stability case management so that all case managers are following up with clients upon program exit, but also to gather better data for which types of housing clients identify at exit.

The following are the City of Houston's written standards for providing ESG assistance.

**City of Houston
Emergency Solutions Grant Program
Written Standards**

I. Introduction

The City of Houston (City) Housing and Community Development Department (HCDD) has developed the following standards for providing assistance with Emergency Solutions Grants (ESG) funds as required by 24 CFR 576.400 (e). These are initial standards that have been created in coordination with the Houston/Harris County Continuum of Care which includes Harris County, the City of Houston, Fort Bend County and the City of Pasadena.

These standards represent goals for providing services for the community and the entire continuum, though the City expects that the standards will become more expansive as the City gains more experience with and collects more data from services provided with the Emergency Solutions Grants program. These standards are in accordance with the interim rule for the Emergency Solutions Grants Program released by the U.S. Department of Housing and Urban Development on December 4, 2011 and the final rule for the definition of homelessness also released by the U.S. Department of Housing and Urban Development on December 4, 2011.

II. Evaluating eligibility for families and individuals

Intake and Assessment

Case managers will use the Continuum wide assessment tool to review client situation, understand eligibility and begin the process of determining length of assistance. Any client assessed for potential assistance with ESG funds must meet the criteria to become eligible for homelessness prevention or rapid re-housing assistance. New clients entering into shelter must undergo a complete assessment to understand client needs, barriers and match the client to the most appropriate services provider. The following outlines the individual characteristics of clients qualifying for homelessness prevention or rapid re-housing.

Homelessness Prevention

Clients receiving assistance must have proof of residence within the City service area. Additional details on the service area can be found in the 2010-2014 Consolidated Plan or the PY2012 Annual Action Plan available on HCDD's website <http://www.houstontx.gov/housing>.

Total household income must be below 30 percent of Area Family Income (AFI) for the area at initial assessment. Clients must provide documentation of household income, including documentation of unemployment and a zero income affidavit for clients without income.

All clients must meet the following HUD criteria for defining at risk of homelessness for individuals or families, unaccompanied children and youth or families with children and youth where youth are defined as up to age 25:

- Has moved because of economic reasons two or more times during the 60 days immediately preceding application for assistance (Individuals and Families)
- Is living in the home of another because of economic hardship (Individuals and Families)
- Has been notified that their right to occupy their current housing or living situations will be terminated within 21 days after the date of application for assistance (Individuals and Families)
- Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals (Individuals and Families)
- Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room (Individuals and Families)
- Is exiting a publicly funded institution or system of care (Individuals and Families)
- Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the City's approved Consolidated Plan (Individuals and Families)
- A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute (Unaccompanied children and youth)
- An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her. (Families with children and youth)

Rapid Re-housing

Any client receiving rapid re-housing assistance must meet the HUD criteria for determining homelessness as either literally homeless, at imminent risk of homelessness, homeless under another federal statute, or fleeing/attempting to flee domestic violence. The four categories are listed below:

Category 1 – Literally homeless is an individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

- Has a primary nighttime residence that is a public or private place not meant for human habitation;
- Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or
- Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution

Category 2 – Imminent risk of homelessness is an individual or family who will imminently lose their primary nighttime residence, provided that:

- Residence will be lost within 14 days of the date of application for homeless assistance;
- No subsequent residence has been identified; and
- The individual or family lacks the resources or support networks needed to obtain other permanent housing

Category 3 – Homeless under another federal statute includes unaccompanied youth under the age of 25 or families with children and youth, who do not otherwise qualify as under this definition but who:

- Are defined as homeless under another federal statute child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute;
- Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application;
- Have experienced persistent instability as measured by two moves or more during the preceding 60 days; and
- Can be expected to continue in such status for an extended period of time due to special needs or barriers.

Category 4 – Fleeing domestic violence includes any individual or family who:

- Is fleeing, or is attempting to flee, domestic violence
- Has no other residence; and
- Lacks the resources or support networks to obtain other permanent housing

Shelter Clients

Homeless clients entering into the shelter system must meet the HUD criteria for homelessness detailed above under rapid re-housing in Categories 1-4: literally homeless, at imminent risk of homelessness, homeless under another federal statute, or fleeing/attempting to flee domestic violence. Clients will be prioritized within the emergency shelter system based on need, available resources and geographic area.

III. Coordinating services

Coordination among providers

All ESG subrecipients (shelter, homelessness prevention and rapid re-housing providers) within the Houston/Harris County Continuum of Care service area are expected to work collaboratively to coordinate funding that addresses the needs of the entire continuum. To achieve these goals, the City requires that all subrecipient service providers will:

- Participate in a coordinated assessment system, where client entry into the entire system can begin at any point. Service providers will use a common assessment tool that will allow providers to enter data on a client and provide transfer information when a client fits the services of another provider, without having to engage in another assessment. Reasons for client transfer can include better fit in a specialized program, the correct geographic service area, and available resources within the community.
- Establish a staff member as a point of contact for other case managers and members of the service provider continuum of care. The contact should be a position that sees little turnover and is familiar with organizational resources and up to date on current organizational capacity to accept and serve clients, such as a supervisor or manager. This contact should be able to provide information for other housing case managers on what current programs and resources are available to clients entering into the provider system through their organization. This contact will reduce or eliminate the need for clients to seek out additional assistance based on referrals from any ESG recipient agency.
- Attend all coordinated training for case managers within the homeless provider system. Each subrecipient is expected to send at least one staff member and share all lessons learned with all housing case management staff. The City, in collaboration with the Coalition for the Homeless Houston/Harris County, Harris County, Fort Bend County and the City of Pasadena, will coordinate training for ESG staff so that case clients within the region are receiving the same quality of service across providers. The members of the Continuum will also host regular meetings of subrecipient program staff to share best practices and engage in collective problem solving as the community works toward an integrated system for clients. Meetings will be facilitated by the Coalition for the Homeless of Houston/Harris County staff.

Mainstream and targeted homeless providers

To encourage the coordination of existing services while limiting duplication of services and overlapping federally funded programs, the City, with the Coalition for the Homeless for Houston/Harris County and both mainstream and targeted homelessness service providers will execute Memorandums of Understanding (MOUs) to streamline entry into programs and increase access to such services. The MOUs will vary from setting aside spots within other programs for ESG clients to providing direct access to and eliminating the need for reassessment into other programs.

IV. Client prioritization

The City will use a shared assessment form that will target those clients with the most barriers to housing. Each barrier will have an allotment of points, and the higher score (and more barriers) the more likely the client will receive services. The assessment of barriers is based on an objective review of each client's current situation using the tool rather than the subjective opinion of a case manager assessing each client's needs. All clients will be required to have a minimum score to receive assistance.

Homelessness prevention

The City prioritizes clients, who are currently in their own housing, especially families with young children who have limited housing options but high needs for homelessness prevention funding.

Rapid re-housing

The City anticipates targeting clients who are experiencing any of the following, as the most likely recipients for rapid re-housing assistance:

1. People who are in need of SSI/SSDI benefits in order to be able to pay for long-term housing;
2. People who are victims of domestic violence; and
3. People who have recently been incarcerated.

IV. Participant share

The City will not have a minimum amount or percentage that will be applied to client contributions across all service providers. In addition, the City will not allow providers to create a minimum participation amount for clients upon entry into any homelessness prevention or rapid re-housing program. Clients will be required to contribute a portion of their income in addition to their assistance once the client income has increased during program participation.

Once clients have an increase in income (access to additional resources, new or higher paying job within the household, etc.), the City subrecipients must allow a client to receive three months of the increased income before requiring client contributions, as long as the period of service fits within the 24 month cap for assistance. Once clients have earned three months of additional income, on the fourth month the client is expected to contribute five percent of the cost of living expenses (rent

and utilities, if both are being covered) for which they are receiving assistance. Clients may request a hardship waiver, through their case manager, to forgo the contribution that month. All hardship waivers must be reviewed and approved by a case management supervisor. If a client receives a hardship waiver, each month their situation will be reevaluated to begin contributions at five percent. Contributions will continue to increase by five percent each month but cannot exceed 30 percent of the client's adjusted monthly income. Clients may request a hardship waiver at any time, and will be asked to contribute at the amount for which the waiver was originally requested.

Duration and amount of assistance

The City policy is that no provider may create limits for the amount of assistance that will be provided to clients. All subrecipients are expected to provide support to clients for the full time necessary to stabilize that client and provide for the likelihood of positive housing outcomes after assistance. The City will not permit subrecipients to set their own maximum standards for assistance, recognizing that the amount of assistance and duration of assistance can vary substantially among clients. All case managers are required to re-evaluate clients based on the following schedule. At that time, a case manager may decide to extend, decrease or discontinue providing assistance.

Homelessness Prevention clients must have reassessments at a minimum every 3 months. To continue to receive assistance, clients must be at or below 30 percent ($\leq 30\%$) AFI. Rapid Re-Housing clients must have reassessments at least annually, though case managers will be required to have regular home and office visits with clients, as described in the duration and amounts section.

A client is eligible to receive assistance up to the full 24 months in a 3 year period as determined by the certification process required for all ESG clients. The City anticipates very few clients will need or be eligible to receive this level of assistance. It is the case manager's responsibility to document client need and ensure that ESG is the most appropriate assistance for this client.

The City and all members of the Houston/Harris County continuum intend to update and refine the process once HMIS has more robust data specifically for ESG clients.

Duration and amount of Housing Stabilization and/or Relocation Services

The City will not allow ESG funds to be used for credit repair and legal services to be eligible activities. The City has found limited access to this resource by clients and providers and will instead encourage the use of mainstream service providers and establish them as part of the system of providers with formal relationship.

Any subrecipient of ESG assistance must provide housing location assistance for clients as a part of its full housing relocation and stabilization services to ESG clients. Subrecipients are expected to have at least one staff member dedicated to finding appropriate housing and developing relationships with affordable housing providers so that ESG clients have access to housing choice through the subrecipient, rather than the expectation that clients must navigate the system on their own.

As part of the requirement for comprehensive case management for housing stability, all case managers are expected to complete, at a minimum, an in-person follow up with clients 30 days after exiting the program. In addition, it is expected that case managers maintain a reasonable case load to be able to provide quality housing case management to each of her or his clients. Housing case managers for rapid re-housing and homelessness prevention clients should carry a case load of 20 – 25 clients. If a case manager is focused solely on very high barrier or chronically homeless clients, the case load should not exceed 15 clients. These ratios ensure that case managers are able to give quality housing case management to address the needs of their clients and provide the level of service expected of ESG funded housing case managers.

For programs providing rapid re-housing assistance to clients with high barriers and mental illness and/or substance abuse, the City requires that case managers must conduct home visits at least bi-weekly for the first three months receiving assistance. Homelessness prevention clients must have an initial home visit when first approved for assistance and subsequent house visits with each recertification every three months. It is expected that case managers will conduct office visits with homelessness prevention clients between home visits, at least once per month. Case managers and program managers are encouraged to provide more than the minimum required services through case management.

The City recognizes that high deposits for rental application and initial utility services is often an incentive for providing services or housing to clients with high barriers to housing or who may be seen as a risk. Subrecipients are allowed to include rental and utility deposits as part of the housing relocation and stabilization services. Security deposits can be for up to two months of rent for the client. Deposits may remain with the client if they are stably housed once the subrecipient has completed providing assistance. If a client leaves a program before completing assistance or leaves their housing prior to completing case management, the subrecipient must track and return the deposit.

The City expects all case managers and housing specialists to work closely with housing providers and establish trusting relationships among landlords in a way that will encourage property owners and managers to waive application fees for rental properties. Recognizing that this will not always be possible, application fees can be included as a housing relocation cost, so long as the client is only completing one application at a time. The City will not fund the fees for multiple applications simultaneously.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook

Program Year 3 Action Plan Community Development response:

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

This Action Plan updates the Community Development Table (formerly Table 2B) from the 2010-2014 Consolidated Plan (p. 62, 2010-2014 Consolidated Plan). This updated table is in the Amendment section of this Plan. This table illustrates the non-housing community development priority needs listed as low, medium, or high. Activities listed as having a high priority need are those that HCDD plans to fund during the five years. Non-housing community development needs marked as high priority include

- General Public Facilities and Improvements
- Centers for Persons with Disabilities
- Homeless Facilities
- Neighborhood Facilities
- Parks, Recreation Facilities
- Health Facilities
- General Public Services
- Senior Services
- Services for Persons with Disabilities
- Youth Services
- Child Care Services

All CDBG funds will be used for activities that benefit persons of low- and moderate-income persons.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Long-term and short-term community development objectives are illustrated in the following table, *Community Development Objectives*. More information about objectives and proposed activities can be found in the *Description of Activities* section of this Plan.

Figure 45: Community Development Goals and Objectives – (Section of HUD Table 3A)

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
Suitable Living Environment - Availability/Accessibility				
SL 1.1	<i>Improve the availability and accessibility of youth services to prevent juvenile delinquency. Public Services</i>	Persons	10,760	57,900
SL 1.2	Increase access to affordable health care for extremely low- and low-income individuals. Public Services	Persons	1,260	21,481
SL 1.3	Increase access to and availability of public services to low- and moderate-income persons. Public Services	Persons	9,561	49,314
Suitable Living Environment - Sustainability				
SL 3.1	Improve the condition of and construct new public facilities in existing neighborhoods. Municipal, Public, and Private Facilities	Facilities	11	68
SL 3.2	Maintain the integrity of neighborhoods by supporting code enforcement and crime prevention activities in existing neighborhoods. Code Enforcement and Crime Prevention	Units	2,600	8,760

Antipoverty Strategy

Program Year 3 Action Plan Antipoverty Strategy response:

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Reduce the Number of Poverty Level Families. Houstonians struggle to make ends meet and few have a real safety net to prevent them from slipping into poverty. Often relying on payday loans to make ends meet, families are one mortgage payment or utility bill away from poverty. HCDD is committed to preventing poverty through its efforts to not only aid those already in poverty (such as the homeless), but by enabling individuals to own homes and build assets.

Asset building is an anti-poverty strategy that helps low-income people move toward greater self-sufficiency by accumulating savings and purchasing long-term assets. HCDD’s goal is to help families avoid slipping into poverty by enabling them to create positive equity through homeownership. Homeownership is a valuable long-term asset for low- and moderate-income families creating a greater sense of security. Through Homebuyer Assistance Programs, HCDD provides downpayment assistance to homebuyers that would otherwise not be able to afford to own a home.

Another way in which HCDD supports asset building is through business ownership. Through HCDD’s economic development initiatives, low- and moderate-income businesses attain access to low-cost loans. New businesses and subsequent job creation sustain and grow some of Houston’s most challenged neighborhoods.

Other support services, such as affordable childcare, enable working families to continue to work and develop their own short-term and longer-term emergency funds. Through CDBG funding, HCDD provides childcare for eligible families. As an administrator of the Emergency Solutions Grant (ESG), HCDD has helped make financial support available to those at risk of eviction to decrease the number of families plunged into homelessness and poverty.

Figure 46: Economic Development Goals and Objectives – (Section of HUD Table 3A)

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
Economic Opportunity - Availability/Accessibility				
EO 1.1	Provide access to job training and enrichment activities for developmentally disabled persons. Public Services	Persons	164	830
EO 1.2	Provide job training and enrichment activities for low- and moderate-income persons. Public Services	Persons	472	892
Economic Opportunity - Affordability				
EO 2.1	<i>Increase access to business ownership for low- and moderate-income residents by providing business loans. Economic Development</i>	Businesses	25	160

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Program Year 3 Action Plan Specific Objectives response:

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Services for Special Needs populations are provided through HCDD's Public Services Program and are financed by CDBG and HOPWA funds. The definition of Non-homeless Special Needs includes

- Individuals that are elderly and frail elderly
- Persons with developmental and physical disabilities
- Persons with HIV/AIDS
- Persons suffering from mental illness
- Persons with substance abuse problems
- Victims of domestic abuse
- Veterans

The 2010-2014 Consolidated Plan prioritized the following non-homeless special needs

- HOPWA Housing and Rental and Utility Assistance
- Elderly Services
- Job training for the Developmentally Disabled
- Multifamily Housing
- Supportive Housing

HCDD will address housing and social services needs for special needs groups in the 2012 program year by funding accessibility improvements in public facilities, funding social service programs, and prioritizing funding for multifamily housing units serving this group.

While the City cannot fund every request for facility construction or improvement, HCDD has chosen to address the issue of accessibility for the disabled. In PY 2012, HCDD allocated \$1,000,000 of CDBG funds to retrofit neighborhood facilities, such as shelters, making them more accessible to the physically disabled. In PY 2012 HCDD will continue to financially support social service programs serving special needs populations with CDBG and HOPWA grant funds.

Figure 47: THE COALITION AND HOMELESS PERSONS WITH SPECIAL NEEDS

To address the needs of special populations, (such as the elderly, physically and mentally disabled, unaccompanied youth, and families experiencing economic difficulties, which are at the greatest risk of becoming homeless), the City supports the Coalition as coordinator of a community effort to:

- Assess homeless funding and provider service gaps and
- Convene government, nonprofit and faith-based providers to collaborate on a homeless provider indicator system that will recognize service providers who have met HEARTH performance measures for service provision. These assessments are critical to the advancement the community's plan to end homelessness as mandated by HEARTH and will serve special needs citizens by identifying the most appropriate programming for their needs.

In addition, HCDD prioritizes funding for multifamily projects that serve homeless and non-homeless special needs groups by providing permanent supportive housing or temporary/transitional shelter. During PY 2012, HCDD will continue to fund several ongoing multifamily construction projects and to solicit new proposals for multifamily housing that serves special needs groups.

The specific non-homeless special needs annual objectives to address priority needs will be:

Figure 48: Non-Homeless Special Needs Goals and Objectives – (Section of HUD Table 3A)

Specific Objective #	Strategies & Objectives	Performance Measures	2012 Goals	5-Year Goals
Decent Housing - Availability/Accessibility				
DH 2.3	Support programs assisting persons with HIV/AIDS to secure housing and access to social services. Public Services	Households	4,228	19,740
Suitable Living Environment - Availability/Accessibility				
SL 1.4	Improve social services that support elderly and extremely elderly residents. Public Services	Persons	2,013	11,894
Economic Opportunity - Availability/Accessibility				
EO 1.1	Provide access to job training and enrichment activities for developmentally disabled persons. Public Services	Persons	164	830

- Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

HCDD's federal funding will be used to support various non-profit programs and leverage additional funding. In addition to the specific objectives listed in this section, HCDD will use funding through the Public Facility and Improvement Program to retrofit community spaces to be more accessible. HCDD's housing programs prioritize special needs populations to receive assistance, including seniors and persons with a disability. The Multifamily Housing Program continues to work with member organizations of the Advisory Task Force, including the Houston Center for Independent Living, to create more apartment communities that are accessible to disabled persons. HCDD will continue partnerships with other area organizations that use public and private funding to serve populations with special needs including the Houston Housing Authority, Coalition for the Homeless of Houston/Harris County, METRO, HOPWA providers, the United Way of Greater Houston, and the Ryan White Planning Council.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

Program Year 3 Action Plan HOPWA response:

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

The City of Houston's HOPWA Program is administered by HCDD. The Houston Eligible Metropolitan Statistical Area (EMSA) for HOPWA is a ten-county area in southeast Texas that consists of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller counties. A map of the EMSA is located in the Appendix: Maps section of this plan. HCDD will conduct a range of housing activities through several agencies, including Tenant Based Rental Assistance, Short Term Rent/Mortgage and Utility Assistance, and Community Residences. A list of HOPWA organizations and program contacts proposed to be funded in PY 2012 is located in the Description of Activities: Public Services section of this Plan.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

During PY 2011, HCDD awarded 14 agencies HOPWA funding to address the needs of persons who are not homeless, but require supportive housing, and who are homeless. A full report of the actions taken and accomplishments provided during the program year will be reported in the 2011 CAPER.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

As reported in the 2010 CAPER, HCDD succeeded in meeting HUD's targeted goal for housing stability. For the tenant-based rental assistance activity, 93% of households maintained housing stability. For the permanent housing facilities, 94% of the households maintained housing stability. For the transitional housing facilities, 83% of the households maintained housing stability. For the short-term rent, mortgage and utilities assistance activity, approximately 100% of the households would be able to maintain housing stability with additional assistance. The 2011 CAPER will evaluate the progress for the current year. To ensure that funding spent will best address community needs, HOPWA stakeholders recently agreed to make eligibility more restrictive by reducing the 80% AMI threshold to 50% AMI for both the tenant-based rental assistance program and the Community Residences, in order to serve the most vulnerable populations. This is a strategic change to the program.

- Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

Figure 49: HOPWA Performance Chart (HOPWA Table from the Needs Worksheet)

	Year 3						
	Outputs Households				Funding		
	HOPWA Assistance		Non-HOPWA				
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
Tenant-based Rental Assistance	396				\$2,427,395		
Short-term Rent, Mortgage and Utility payments	1,072				\$1,879,207		
Facility-based Programs							
Units in facilities supported with operating costs	318				\$1,008,707		
Units in facilities developed with capital funds and placed in service during the program year							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements							
Adjustment for duplication of households (i.e., moving between types of housing)							
Subtotal unduplicated number of households/units of housing assisted	1,786	0	0	0	\$5,315,309	0	0
Supportive Services	Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	442				\$1,454,143		
	Outputs Individuals						
Housing Information Services	2,000						
Permanent Housing Placement Services							
Housing Development, Administration, and Management Services							
Resource Identification to establish, coordinate and develop housing assistance resources					\$46,206		
Project Outcomes/Program Evaluation (if approved)							
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					\$227,188		
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					\$530,106		

- Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

HCDD, with its partnering HOPWA agencies, will continue to pursue public and private resources to further address the needs identified in the Plan. Likely organizations to commit resources for PY 2012 will be Harris County--Ryan White Planning Council, Veterans Administration, private funds from sponsor agencies, and resident rent payments in leased units.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

The distribution among different categories of housing reflects the reported needs of the area. The Houston Area Ryan White Planning Council in collaboration with several HIV and health providers conducted a 2011 Houston Area HIV/AIDS Needs Assessment. Respondents reported that the most useful and important supportive services in the Houston area are: 1) emergency financial assistance, 2) food services, and 3) rental assistance. In addition, HCDD reported in the 2010 CAPER the number of households with unmet housing needs which included: 1) tenant-based rental assistance (645 households), 2) short-term tent, mortgage, and utility payments (597), and housing facilities (122). A map of the proposed funded HOPWA organizations for PY 2012 is located in the Appendix of this Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

According to the Houston Area 2002 Comprehensive HIV/AIDS Needs Assessment, housing was stated to be a major need and barrier among survey participants. Many of the participants affirmed that they have difficulty paying for housing, or anything other than substandard housing, due to their disabilities and limited resources. HCDD is continuing to address this concern by increasing tenant-based rental assistance in conjunction with the short-term rent, mortgage and utility assistance program to provide additional assistance for those clients whose financial needs may surpass that are provided through the STRMU activity.

The ability to provide security deposits for clients had been stated as a concern and /or barrier for several agencies providing tenant-based rental assistance. HCDD has responded to this barrier by including permanent housing placement funds in the new contracts for the tenant-based rental assistance agencies.

The Houston Area Ryan White Planning Council's 2011 Houston Area HIV/AIDS Needs Assessment found that the top three barriers to HIV services in the Houston Metropolitan Area are: 1) difficulty making and keeping appointments, 2) long wait times, and 3) problems with paperwork. It also found the following responses to the reasons why respondents had difficulties accessing Supportive Services: 1) not knowing where to get the services, 2) not knowing how to get the services, and 3) was told they were ineligible for service.

Obtaining employment and accessing SSI and SSDI benefits has also been cited by agencies as a significant barrier for clients trying to sustain housing. The downturn in the economy, coupled with clients having criminal backgrounds, was cited as a major reason why clients had trouble obtaining and maintaining employment. The agencies are collaborating with HOPWA project sponsors that provide job training and employment assistance to help more clients find employment. Furthermore, it is anticipated that SOAR training will facilitate agencies accessing SSI and SSDI benefits for their HOPWA clients.

Public transportation is often a barrier for participants in rural areas. HCDD and HOPWA stakeholders will continue to work to overcome this barrier by partnering with transportation

programs in the region, including the Fort Bend Transportation Program, to increase access to services.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

In the 2011 Houston Area HIV/AIDS Needs Assessment, the Houston Area Ryan White Planning Council reported: "According to the Centers for Disease Control and Prevention, the Houston Area ranks 13th in the nation among all metropolitan statistical areas for rate of new HIV cases (2009). In Texas, Harris County ranks 11th among all counties for rate of new HIV, but is 1st in the state for the number of new people diagnosed with HIV/AIDS, as well as for the number of People Living With HIV/AIDS (PLWHA) (2010)." This study stated that the newly diagnosed HIV rate has increased, however the rate of new AIDS cases are on the decline. In 2008, 1,903 new cases of HIV were diagnosed in the Houston Area, of which, over half (54%) were new HIV cases not yet progressed to AIDS. The highest rate of new infections is diagnosed within the African American community. The assessment noted that a possible increase of PLWHA were women between 13 and 24 years of age. Demographic trends in the HIV positive population include rising numbers of women and their children, particularly youth and the developmentally disabled, as well as in the African American community.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

There are currently no planned assessments that will be conducted on the local HOPWA program during the next year.

10. Specific HOPWA Objectives: Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

There are currently no planned assessments that will be conducted on the local HOPWA program during the next year.

OTHER NARRATIVE

Include any Action Plan information that was not covered by a narrative in any other section.

Affirmatively Further Fair Housing

HCDD Objectives and Fair Housing. HCDD provides services and activities in a nondiscriminatory manner and affirmatively furthers fair housing by ensuring fair and equal housing opportunities and services in each of its programs and activities. As a federally-funded grant recipient, the City of Houston is obligated not to discriminate in housing or services, directly or indirectly, on the basis of race, color, religion, sex, national origin, familial status, or disability. In addition, the City complies with civil rights-related laws and regulations designed to protect each individual's right to fair housing and equal opportunity. Fair housing and equal opportunity principles are fundamental to healthy communities, and fair housing strategies are important in HCDD's overall planning and development process, not only because it is the law but because it is the right thing to do.

Fair Housing elements are considered in all of HCDD funded activities. HCDD activities have one of the following objectives, Decent Housing, Suitable Living Environments, and Economic Opportunity. Not only do HCDD's three objectives endeavor to further fair housing, but each program and proposed activity contains actions that fundamentally expand housing choice and further fair housing.

HCDD's annual objectives identified in this Plan aim to affirmatively further fair housing by making decent housing more available, accessible, and affordable to all. HCDD's Decent Housing (DH) objective promotes fair housing choice for all persons by supporting the creation of and the rehabilitation of housing that is structurally accessible to and usable by all persons, particularly persons with disabilities. In addition, HCDD housing programs promote fair housing choice by seeking to provide assistance to eligible households that will not otherwise apply for or qualify for housing assistance.

Figure 50: FEDERAL FAIR HOUSING ACT

What is protected?

Protected Classes which include:

- Race
- Color
- Religion
- Sex
- National Origin
- Disability
- Familial Status

What is prohibited?

Fair Housing laws prohibit the refusal to sell, rent, negotiate for sale or rent, or otherwise make unavailable or deny a dwelling based on a person's protected class.

What if I believe my rights have been violated?

Contact the Texas Workforce Commission Civil Rights Division toll free number – 1-888-452-4778 (Voice) / 1-800-735-2989 (TTY) or HUD's Housing Discrimination Hotline – 1-800-669-9777 (Voice) / 1-800-927-9275 (TTY).

How do I receive more information about Fair Housing?

Contact HCDD's Fair Housing Office at 713-868-8461 (Voice) / 1-800-735-9275 (TTY) or access resources on the HCDD website:

http://www.houstontx.gov/housing/fair_housing.html

Complaint forms, handbooks, and counseling are available without charge in English and Spanish.

This year's proposed activities outlined in the *Executive Summary* and the *Description of Activities* sections of this Plan address HCDD's objectives and priority needs with respect to protected classes in several ways. The Single Family Home Repair Program prioritizes applications for households with disabled or elderly members. The Homebuyer Assistance Program works closely with approved Homebuyer Education Counseling Agencies and CDC's that work in predominately minority areas to promote homebuyer education and participation in the Homebuyer Assistance Program. The 2010-2014 Consolidated Plan identified a need for new multifamily rental units for disabled and elderly persons, as well as permanent supportive housing units for homeless persons (page 66, 2010-2014 Consolidated Plan). The Multifamily Housing Program prioritizes affordable housing that serves disabled, elderly, and homeless persons. The Multifamily RFP review process also favors projects that include consideration of amenities directed toward children, including after school care, playgrounds, and tutoring, as well as creating apartments that accommodate larger families. Additional consideration is also given to proposals that are located in close proximity to public transportation and exemplary schools.

Figure 51: HCDD FAIR HOUSING OFFICE HOTLINE

During the 2011 calendar year, HCDD's Fair Housing Office received and responded to 1,074 calls from the Fair Housing Office Hotline.

The callers called about:

- Repairs (31%)
- Landlord Tenant Relations (25%)
- Eviction (17%)
- Rent/Money (14%)
- Miscellaneous (13%)

The self-reported demographics of callers were:

- Over 97% of calls were from tenants
- 80% of the calls were from minorities
- The highest percentage of callers were African Americans (65%)
- Three in four calls received were from females (76%)
- Most calls were received from the Southwest (30%) and the Northwest (19%)

Since funding is used for new construction in several programs, HCDD ensures developers are aware of new construction accessibility requirements within the Federal Fair Housing Act and Section 504 by placing information in the RFP and the appropriate contracts, as well as by reviewing the requirements in pre-proposal and post-proposal meetings. HCDD supplies technical assistance regarding the Fair Housing Act and Section 504 to development partners. HCDD also provides Section 3 information and training to developers and contractors.

Progress towards Meeting the Needs of Protected Classes. HCDD's assistance activities target minorities, disabled persons, and other protected classes to help meet the needs of these populations. The following describes measurable progress in addressing the needs of protected classes from housing assistance provided in the most recent completed program year, PY 2010. HCDD provided 217 downpayment assistance loans, of which 102 were African American recipients and 95 were recipients of Hispanic decent. Through the Single Family Home Repair Program funded by CDBG, 138 households were assisted with repairs, of which 114 were African American recipients and 12 were recipients of Hispanic decent. Also, 109 households assisted with home repairs had at least one elderly household member and 60 had at least one household member with a disability. The Homebuyer Assistance Program and Single Family Home Repair Programs had accomplishments below the targeted amounts in PY 2010. Continued efforts will be made to reach out to populations with the highest housing cost burden through advertising and education. Finally, through the Multifamily Housing Program, 25 restricted rental units became

available for LMI households including families, 40 restricted units became available for seniors and 364 SRO units became available for persons with very-low incomes.

Description of Geographical Areas. In PY 2012, HCDD will direct assistance to various areas throughout the City of Houston. The proposed community development programs and activities will be directed to LMI areas including areas of minority concentration. Housing assistance programs are generally not geographically targeted; instead, housing assistance is based on documented needs. However, HCDD does have limited homebuyer activities occurring in designated areas of the City through the Houston HOPE and Workforce Housing options of HCDD's Homebuyer Assistance Program. It is anticipated that target areas may be identified in the next year. More information about the proposed geographical distribution of activities to be carried out in PY 2012 can be found in this Plan in the section *General Questions*.

Summary of the 2010 Analysis of Impediments. As a part of the 2010-2014 Consolidated Plan, HCDD conducted the *2010 Analysis of Impediments to Fair Housing (AI)* identifying the impediments and barriers to fair housing in Houston, Texas. The following are the impediments to fair housing choice from the AI that will be addressed in PY 2012

- Impediments 1-4: Discrimination – Disability/Race/National Origin/Families with Children
- Impediment 6: Lack of Affordable Housing
- Impediment 8: Not In My Back Yard (NIMBY) Resistance
- Impediment 9: Affordability
- Impediment 10: Lack of Public Transportation
- Impediment 11: Predatory Lending Practices
- Impediment 12: Disparity in Lending Practices
- Impediment 13: Geographic Concentration of Loan Denials in Minority Communities
- Impediment 14: Inadequate Education and Outreach by Financial Institutions
- Impediment 15: Insufficient multi-lingual marketing materials
- Impediment 16: Geographic Concentration of Racial and Ethnic Minorities
- Impediment 17: Low Educational Attainment among African Americans and Hispanics
- Impediment 18: Lack of Financial Literacy
- Impediment 19: Lack of Income

Activities Addressing Identified Impediments. The following illustrates how identified impediments will continue to be addressed by ongoing HCDD programming and activities.

- Discrimination (#1-4), Predatory Lending Practices (#11), Disparity in Lending Practices (#12), Geographic Concentration of Loan Denials (#13), and Inadequate outreach by Financial Institutions (#14)
 - The Homebuyer Assistance Program has an approval process for Authorized Lenders which requires participation in affirmative marketing outreach to encourage the participation of low-income and minority persons, an agreement not to discriminate, and an acknowledgement that predatory lending is not acceptable. HCDD has recently revised the Authorized Lender Policies and Procedures (ALPP) to encourage more lender participation. HCDD staff continues to hold workshops with community stakeholders to recruit lenders and encourage participation in the Homebuyer Assistance Program while educating the attendees about illegal real estate practices.
- Lack of Affordable Housing (#6) and Affordability (#9)

- The Multifamily Development Program funds housing developers to construct and renovate rental housing, increasing the number of decent, affordable housing units available for low- and moderate-income households.
- The CHDO Program funds non-profit housing developers to construct or rehabilitate single family or multifamily housing, increasing the number of decent units affordable to low- and moderate-income households.
- The Homebuyer Assistance Program provides financial assistance to income-eligible homebuyers, lowering the cost-barrier to homeownership and making more homes affordable to low- and moderate income households.
- The Single Family Home Repair Program provides financial assistance to existing low-income homeowners to lower the cost of short-term and long-term home maintenance, keep homeownership affordable, and improve the housing stock.
- Not In My Back Yard (NIMBY) resistance (#8)
 - HCDD will endeavor to promote its programs and activities illustrating the need for and strength that affordable housing can bring to Houston’s neighborhoods through providing public information and training.
- Lack of Transportation (#10)
 - Through public service activities, HCDD supports projects administered by non-profit organizations that provide transportation services to low- and moderate income persons, like the Senior Assistance Program and Project Access.
- Low educational attainment (#17)
 - HCDD’s public service activities help to fund educational and afterschool programs that provide computer classes, job training, tutoring, and GED preparation. In addition to youth programs, the Houston Public Library’s Mobile Computer Laboratory offers workforce development training, family literacy programs, digital literacy support, after school support, and educational support services.
- Lack of Income (#19)
 - The Homebuyer Assistance Program provides financial assistance to eligible low- and moderate-income households that otherwise could not afford to purchase a home due to the lack of funds for downpayment and other fees associated with a home purchase.
 - HCDD’s Compliance & Monitoring Division hosts assistance meetings, facilitates training, and monitors routinely for contractual compliance to ensure that contractors are adhering to Section 3 guidelines to provide job training, employment and contract opportunities to low- and very-low income residents.
 - Federal Labor Standards will be monitored for all HCDD construction projects, ensuring that fair labor standards, including, but not limited to the Davis-Bacon prevailing wage rates, are applied where required.

Figure 52: ATF FAIR HOUSING SUBCOMMITTEE

In November 2011, HCDD’s Advisory Task Force (ATF) created a Subcommittee on Fair Housing. This subcommittee will meet monthly to manage a timeline of activities to address Fair Housing in the City of Houston. This Subcommittee will help HCDD review all the items needed to help reach the goal of affirmatively furthering fair housing, from developing training materials to review of the HCDD Fair Housing website [<http://www.houstontx.gov/housing/fairhousing.html>] to other items involved in this thorough process. This Subcommittee will ensure citizen participation and transparency.

PY 2012 Actions to Overcome Impediments. In addition to addressing the identified impediments listed in the AI through HCDD's ongoing programming and activities as listed above, HCDD will carry out the following strategies and actions in PY 2012 to overcome identified impediments

- HCDD will raise visibility of fair housing issues to combat discrimination of protected classes (#1-4) by
 - Seeking passage of a Resolution in support of Fair Housing month by City Council
Outcome: 1 approved resolution
 - Conducting Fair Housing workshops twice a year.
Outcome: Hold 2 workshops.
 - Ensuring that all new senior City staff, including managers and attorneys, receives Fair Housing training.
Outcome: Develop training materials to establish City-wide training.
 - Answering calls from the public about landlord and tenant relations and fair housing issues.
Outcome: Respond to every fair housing hotline call, approximately 50 to 150 calls per month.
 - Implementing a testing program for Fair Housing violations
Outcome: Explore best practices for developing a potential testing program.
 - Creating a marketing campaign for fair housing information to reach a wide variety of people.
Outcome: Advertise in various forms of media that may include radio, print, posters, online or advertisements in utility bill statements.
- HCDD will increase access to and the number of affordable units (#6 and 9) by
 - Assisting homeowners with downpayment assistance and assisting developers with funding for construction or rehabilitation of affordable units.
Outcome: Assist 215 households with down payment assistance loans and create 200 units of rental housing for LMI households.
- HCDD will proactively address NIMBY-ism (#8) by
 - Developing an anti-NIMBY-ism action plan that will coordinate with federal and local Fair Housing groups and the ATF.
Outcome: Perform research for a future anti-NIMBY-ism action plan, which may include conducting community-based focus groups and reviews of best practices
Outcome: Partner with ATF members and Super Neighborhoods to research existing NIMBY-ism and find strategies to combat misinformation.
- HCDD will address transportation issues (#10) by
 - Identifying gaps and issues in transportation services.
Outcome: Partner with METRO, ATF members, and housing providers to research existing community transportation needs.
- HCDD will combat predatory lending practices (#11) and enhance the availability of financial literacy opportunities (#18) by
 - Partnering with area organizations and stakeholders to expand financial literacy education and initiatives.
Outcome: Research partnership opportunities, which may include providing facilities for meeting space to financial literacy initiatives and advertising to the public about financial literacy opportunities.

- HCDD will combat unethical and illegal lending practices (#11, #12, #13, and #14) by
 - Researching areas of the City and populations that are most negatively impacted by these lending practices.
Outcome: Combine lending and geographic data to provide a descriptive understanding of the current state of lending practices in the area.
- HCDD will provide greater multi-lingual marketing efforts (#15) by
 - Updating Fair Housing materials, which may include creating a video about fair housing in different languages and updating the website.
Outcome: Create more user friendly, multi-lingual Fair Housing materials
Outcome: Develop a Limited English Proficiency (LEP) policy or procedures to ensure that materials are translated or translators are available
Outcome: Design a Fair Housing Q&A pamphlet for the general public to be posted in Library Branches, Multi-Service Centers and distributed at community meetings and Public Hearings.
- HCDD will combat geographic concentration of racial and ethnic minorities (#16) by
 - Developing strategies to de-concentrate racial and ethnic minorities.
Outcome: Research best practices to provide decent housing options and neighborhood choice to racial and ethnic minorities.

Funds to Address Fair Housing. In PY 2012, HCDD will continue to fund the salary for a full time employee in HCDD's Fair Housing section which focuses on educating the public about matters involving landlord and tenant relations and fair housing issues and answering their questions. Administrative funds will also be used to fund other HCDD employees that assist with Fair Housing activities which include: updating fair housing materials, analyzing data from the Fair Housing Call Center, providing support to the ATF and the Fair Housing Subcommittee, monitoring for Section 3 and Labor Standards requirements, and distributing information about the benefits of affordable housing in Houston and its neighborhoods. In addition, HCDD plans to use up to \$150,000 in PY 2012 funding to assist additional administrative costs including Fair Housing workshops for City staff, HCDD partners, and community stakeholders.

Updates to Analysis of Impediments. In March 2012, HCDD held two meetings inviting HUD representatives and community stakeholders to discuss a letter from the Fair Housing and Equal Opportunity Director of the Houston Regional Office. The letter, dated November 2011, listed additional data sources and introduced potential fair housing impediments that could be added to the 2010 Analysis of Impediments (AI). As identified in the letter, the 2010 AI currently does not include: 1) impediments identifying and actions addressing persistent and existing segregation, 2) appropriate strategies to overcome the shortage of affordable housing for African-Americans Hispanics, persons with disabilities, and families with children, and 3) identification of funding for fair housing enforcement. In addition, the letter identified missing data sources and identified 12 other potential impediments for the AI.

These meetings represent HCDD's commitment to improve the AI. Currently, HCDD is working with OneCPD and has recently sent a working draft plan that sets out strategies and a timeline to address issues identified in the AI. HCDD's partnership with OneCPD will directly contribute to the resolutions of such issues ensuring efforts meet all relevant compliance components.

AMENDMENT

The 2010 CAPER modified, addressed, and corrected errors made when inputting the five-year goals and objectives into the CPMP tool in the 2010-2014 Consolidated Plan. As discussed in the 2010 CAPER and earlier in this Plan, HCDD has received continued reductions in the entitlement grants since 2010 and therefore, has decreased or suspended funding for several activities. HCDD has reevaluated the five-year goals from the Consolidated Plan to better represent the strategies and goals for the Consolidated Plan.

The following Five Year Goals and Objectives, HUD Table 2C updates three tables in the 2010-2014 Consolidated Plan

- Housing and Community Development Department 5-Year Strategic Goals (p. 15-16)
- Strategic Plan & Summary of Specific Objectives – City of Houston (p. 90-92)
- Summary of Specific Annual Objectives (p. 93-114)

The Five Year Goals and Objectives, HUD Table 2C also amends the tables in the 2010 CAPER

- Summary of Achievements (p. 3-4)
- Assessment of One Year Goals and Objectives (p. 8-10)

Due to the updates to the five year goals, the Community Development Table, Figure 54, in the CPMP Needs workbook has also been updated to amend the Housing and Community Development Activities table (p. 62) in the 2010-2014 Consolidated Plan. The Yearly Goals, Cumulative Goal, and the Priority Need columns were updated to reflect the changes in the five year goals.

Figure 53: Five Year Goals and Objectives, HUD Table 2C

Specific Objective #	Strategies & Objectives	Performance Measures	2010 Goals	2010 Actuals	2011 Goals	2012 Goals	2013 Goals	2014 Goals	5-Year Goals
Decent Housing - Availability/Accessibility									
DH 1.1	<i>Preserve existing housing stock by providing assistance to low- and moderate-income homeowners that address emergency conditions that occur without warning, moderate repair, and reconstruction. Single Family Home Repair</i>	Units &	241	141	193	158			882
		Households	60	40	60	60			260
DH 1.2	Increase the safety of homes by addressing and reducing exposure to lead-based paint. Housing Rehabilitation	Units &	975	976	975	892			4,582
		Persons	23,000	23,128	23,000	21,630			110,690
Decent Housing - Affordability									
DH 2.1	<i>Increase supply of affordable rental housing through acquisition, new construction, and rehabilitation. Rental Housing</i>	Units	250	429	250	200			1,250
DH 2.2	<i>Increase low- and moderate-income persons' access to affordable, decent housing throughout the City of Houston. Homebuyer's Assistance</i>	Households	215	114	215	312			1,391
DH 2.3	Support programs assisting persons with HIV/AIDS to secure housing and access to social services. Public Services	Households	5,884	4,829	4,228	4,228			19,740
DH 2.4	Increase access to housing services to prevent homelessness. Public Services	Households	6,400	6,369	4,297	75			10,922
Suitable Living Environment - Availability/Accessibility									
SL 1.1	<i>Improve the availability and accessibility of youth services to prevent juvenile delinquency. Public Services</i>	Persons	14,830	19,300	11,300	10,760			57,900
SL 1.2	Increase access to affordable health care and health services for extremely low- and low-income individuals. Public Services	Persons	7,060	8,969	5,350	1,260			21,481
SL 1.3	Increase access to and availability of public services to low- and moderate-income persons. Public Services	Persons	10,790	11,015	10,763	9,561			49,314
SL 1.4	Improve social services that support elderly and extremely elderly residents. Public Services	Persons	4,150	4,262	2,288	2,013			11,894
SL 1.5	Improvements that ensure access to facilities. Municipal, Public, and Private Facilities	Facilities	---	---	---	---			4

Specific Objective #	Strategies & Objectives	Performance Measures	2010 Goals	2010 Actuals	2011 Goals	2012 Goals	2013 Goals	2014 Goals	5-Year Goals
SL 1.6	Increase access to services to support the homeless population. Public Services	Persons	26,290	36,044	19,855	31,470			133,365
Suitable Living Environment - Sustainability									
SL 3.1	Improve the condition of and construct new public facilities in existing neighborhoods. Municipal, Public, and Private Facilities	Facilities	24	1	11	11			68
SL 3.2	Maintain the integrity of neighborhoods by supporting code enforcement and crime prevention activities in existing neighborhoods. Code Enforcement and Crime Prevention	Units &	480	3,702	480	2,600			8,760
		Sites	145	311	120	---			265
Economic Opportunity - Availability/Accessibility									
EO 1.1	Provide access to job training and enrichment activities for developmentally disabled persons. Public Services	Persons	300	385	186	164			830
EO 1.2	Provide job training and enrichment activities for low- and moderate-income persons. Public Services	Persons	---	---	180	472			892
Economic Opportunity - Affordability									
EO 2.1	<i>Increase access to business ownership for low- and moderate-income residents by providing business loans. Economic Development</i>	Businesses	60	57	25	25			160
EO 2.2	<i>Increase access to business ownership for low- and moderate-income residents by providing technical assistance. Economic Development</i>	Businesses	1,500	1,500	1,500	---			3,000

HUD Objective/Outcome Codes			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Figure 54: Housing and Community Development Activities, HUD Table 2B

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	0	0	0											0	0	--	L	N		
02 Disposition 570.201(b)	0	0	0											0	0	--	L	N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0														H	Y	CDBG
	03A Senior Centers 570.201(c)	3	0	3														M	Y	CDBG
	03B Handicapped Centers 570.201(c)	2	0	2														H	Y	CDBG
	03C Homeless Facilities (not operating costs) 570.201(c)	3	0	3														H	Y	CDBG
	03D Youth Centers 570.201(c)	8	0	8														M	Y	CDBG
	03E Neighborhood Facilities 570.201(c)	20	7	13														H	Y	CDBG
	03F Parks, Recreational Facilities 570.201(c)	21	1	20														H	Y	CDBG
	03G Parking Facilities 570.201(c)	0	0	0														L	N	
	03H Solid Waste Disposal Improvements 570.201(c)	2	0	2														L	Y	CDBG
	03I Flood Drain Improvements 570.201(c)	5	0	5														L	Y	CDBG
	03J Water/Sewer Improvements 570.201(c)	5	0	5	24	1	11		11						72	1	1%	L	Y	CDBG
	03K Street Improvements 570.201(c)	5	0	5														L	Y	CDBG
	03L Sidewalks 570.201(c)	0	0	0														L	N	
	03M Child Care Centers 570.201(c)	6	0	6														M	Y	CDBG
	03N Tree Planting 570.201(c)	0	0	0														L	N	
	03O Fire Stations/Equipment 570.201(c)	8	0	8														M	Y	CDBG
	03P Health Facilities 570.201(c)	10	0	10														H	Y	CDBG
03Q Abused and Neglected Children Facilities 570.201(c)	5	0	5														M	Y	CDBG	
03R Asbestos Removal 570.201(c)	0	0	0														L	N		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0														L	N		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0														M	Y	CDBG	
04 Clearance and Demolition 570.201(d)	250	40	210												0	0	--	L	N	CDBG
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0	--	L	N	
Public Services	05 Public Services (General) 570.201(e)	0	0	0	18,080	24,094	18,053		16,456						83,389	24,094	29%	H	Y	CDBG
	05A Senior Services 570.201(e)	0	0	0	2,755	4,262	2,288		2,013						11,894	4262	36%	H	Y	CDBG
	05B Handicapped Services 570.201(e)	0	0	0											0	0	--	H	Y	CDBG
	05C Legal Services 570.201(E)	0	0	0											0	0	--	L	N	
	05D Youth Services 570.201(e)	0	0	0	14,830	19,300	11,300		10,760						57,900	19,300	33%	H	Y	CDBG
	05E Transportation Services 570.201(e)	0	0	0											0	0	--	M	Y	CDBG
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	--	L	N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	--	L	N	
	05H Employment Training 570.201(e)	0	0	0	300	385	366		636						1722	385	22%	M	Y	CDBG
	05I Crime Awareness 570.201(e)	0	0	0	145	311	120								265	311	117%	M	Y	CDBG
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	--	L	N		

Housing and Community Development Activities				5-Year Quantities												% of Goal	Priority Need H, M, L	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
Public Services	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	--	L	N	
	05L Child Care Services 570.201(e)	0	0	0											0	0	--	H	Y	CDBG
	05M Health Services 570.201(e)	0	0	0	7,060	8,969	5,350		1,260						21,481	8,969	42%	M	Y	CDBG
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	--	L	N	
	05O Mental Health Services 570.201(e)	0	0	0											0	0	--	L	N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0	--	L	N	
	05Q Subsistence Payments 570.204	0	0	0											0	0	--	M	Y	
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	--	L	N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	--	L	N	
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	--	L	N	
06 Interim Assistance 570.201(f)	0	0	0											0	0	--	L	N		
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	--	L	N		
08 Relocation 570.201(i)	60	60	0	60	40	60		60						260	40	15%	H	Y	CDBG	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	--	L	N		
10 Removal of Architectural Barriers 570.201(k)	4	0	4											0	0	--	M	Y	CDBG	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	--	L	N		
12 Construction of Housing 570.201(m)	0	0	0											0	0	--	L	N		
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	--	L	N		
14A Rehab; Single-Unit Residential 570.202	10,000	241	9,759	241	141	193		158						882	141	16%	H	Y	CDBG	
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	--	L	N		
14C Public Housing Modernization 570.202	0	0	0											0	0	--	L	N		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	--	L	N		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	--	L	N		
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	--	L	N		
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	--	L	N		
14H Rehabilitation Administration 570.202	38	38	0											0	0	--	H	Y	CDBG	
14I Lead-Based/Lead Hazard Test/Abate 570.202	6,000	0	6,000	215	195	215		200						945	195	21%	H	Y	CDBG	
15 Code Enforcement 570.202(c)	4,000	0	4,000	400	2,413	400		2,400						8,000	2,413	30%	H	Y	CDBG	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	--	L	N		
16B Non-Residential Historic Preservation 570.202(d)	7	0	7											0	0	--	L	Y	CDBG	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	--	L	N		
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	--	L	N		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	--	L	N		
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	--	L	N		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	60	57	60		60						300	57	19%	L	N		
18B ED Technical Assistance 570.203(b)	750	0	750	1,500	1,500	1,500								3,000	1,500	50%	L	Y	CDBG	

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H M L	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
18C Micro-Enterprise Assistance	1,200	0	1,200											0	0	--	L	Y	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	--	H	Y	HOME
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	--	L	Y	
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	--	L	N	
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	--	L	N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	--	L	N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	--	L	N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	--	L	N	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	--	L	N	
20 Planning 570.205	0	0	0											0	0	--	H	Y	CDBG
21A General Program Administration 570.206	0	0	0											0	0	--	H	Y	CDBG
21B Indirect Costs 570.206	0	0	0											0	0	--	L	N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	--	M	Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	--	L	N	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	--	L	N	
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	--	L	N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0	--	L	N	
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	--	L	N	
22 Unprogrammed Funds	0	0	0											0	0	--			
HOPWA	31J Facility based housing - development	0	0	0										0	0	--	L	Y	HOPW
	31K Facility based housing - operations	0	0	0										0	0		H	Y	HOPW
	31G Short term rent mortgage utility payments	0	0	0										0	0		H	Y	HOPW
	31F Tenant based rental assistance	0	0	0	5,884	4,829	4,228		4,228					19,740	4,829	24%	H	Y	HOPW
	31E Supportive service	0	0	0										0	0		H	Y	HOPW
	31I Housing information services	0	0	0										0	0		M	Y	HOPW
	31H Resource identification	0	0	0										0	0		M	Y	HOPW
	31B Administration - grantee	0	0	0										0	0	--	H	Y	HOPW
	31D Administration - project sponsor	0	0	0										0	0	--	H	Y	HOPW
CDBG	Acquisition of existing rental units	0	0	0										0	0	--	L	N	
	Production of new rental units	0	0	0										0	0	--	L	N	
	Rehabilitation of existing rental units	0	0	0										0	0	--	M	Y	CDBG
	Rental assistance	0	0	0										0	0	--	L	N	
	Acquisition of existing owner units	0	0	0										0	0	--	L	N	
	Production of new owner units	0	0	0										0	0	--	L	N	
	Rehabilitation of existing owner units	0	0	0	241	141	193		158					882	141	16%	H	Y	CDBG
	Homeownership assistance	0	0	0										0	0	--	L	N	

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need H, M, L	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5						Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual
HOME	Acquisition of existing rental units	0	0	0													L	Y	HOME	
	Production of new rental units	0	0	0	250	429	250		200						1,250	429	34%	H	Y	HOME
	Rehabilitation of existing rental units	0	0	0														H	Y	HOME
	Rental assistance	0	0	0											0	0	--	L	N	
	Acquisition of existing owner units	0	0	0											0	0	--	L	N	
	Production of new owner units	0	0	0											0	0	--	M	Y	HOME
	Rehabilitation of existing owner units	0	0	0											0	0	--	M	Y	HOME
	Homeownership assistance	336	215	121	215	114	215		215						1,075	114	11%	H	Y	HOME

APPENDIX

Project Sheets, HUD Table 3C

CPMP Version Grantee Name: HOUSTON

Project Name: Neighborhood Facilities and Improvements					
Description:	IDIS Project #: 1 UOG Code: TX482514 HOUSTON				
Rehabilitation and construction of neighborhood facilities and parks in low- and moderate-income areas or facilities serving populations primarily consisting of low- and moderate-income individuals or populations with special needs. Facilities may be publicly or privately owned and may include parks, medical facilities, and community centers. Proposed accomplishments for PY 2012 are 7 parks and 4 public facilities.					
Location:	Priority Need Category				
Location not yet determined; Subrecipients to be determined through RFP/application process.	Select one: Public Facilities				
Expected Completion Date: 6/30/2013	Explanation: Rehabilitation and construction of neighborhood facilities (\$2,758,415). CDBG funds for neighborhood facilities to be awarded to City departments or nonprofit organizations selected through an RFP/application process.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
Outcome Categories	2, _____				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, _____				
Project-level Accomplishments	11 Public Facilities	Proposed	11	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
11 neighborhood facilities and parks constructed or rehabilitated	Number of neighborhood facilities and parks constructed or rehabilitated				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	8,011,954	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	24	Accmpl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	6,129,241	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	11	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	2,758,415	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	11	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version : Grantee Name: HOUSTON

Project Name: Retrofitting for Accessibility	
Description:	IDIS Project #: 2 UOG Code: TX482514 HOUSTON Funding to support retrofitting of facilities used by the public to increase accessibility for disabled persons.
Location: Locations not yet determined; Sites to be determined after further research	Priority Need Category Select one: Public Facilities ▼
Expected Completion Date: 6/30/2014	Explanation: Funding for costs associated with retrofitting facilities for accessibility by disabled persons.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	11 Public Facilities ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome Number determined once projects are selected	Performance Measure Number of facilities retrofitted for accessibility
03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	CDBG ▼ Proposed Amt. Actual Amount 1,000,000
	Fund Source: ▼ Proposed Amt. Actual Amount
	11 Public Facilities ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Single Family Home Repair Program					
Description:	IDIS Project #: 3 UOG Code: TX482514 HOUSTON				
Repair services for single family homes owned by low- and moderate-income persons. Priority will be given to special needs and elderly applicants.					
Location:	Priority Need Category				
Recipients are located within Houston City Limits.	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
6/30/2013	Repair (\$4,221,353); Program Delivery Costs (\$1,000,000); Relocation (\$300,000); and lead-based paint testing of units eligible for single family home repair services (\$100,000)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	10 Housing Units	Proposed	158	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
10 Housing Units	Proposed	15	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
158 housing units (homes) repaired, 60 households relocated, 15 housing units remediated for lead-based paint.	Number of housing units (homes) repaired, number of households relocated, number of housing units remediated for lead-based paint.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
08 Relocation 570.201(i)		Matrix Codes			
14I Lead-Based/Lead Hazard Test/Abate 570.202		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	4,411,251	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	241	Accompl. Type:	Proposed Units
		Actual Units	141		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	5,627,566	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	193	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	5,221,353	CDBG	Proposed Amt.
		Actual Amount			Actual Amount
	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	158	10 Housing Units	Proposed Units
		Actual Units			Actual Units
04 Households	Proposed Units	60	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

SINGLE FAMILY HOME REPAIR(3)

3

CPMP

CPMP Version 2.0

Grantee Name: **HOUSTON**

Project Name: DHHS Community and Children's Environmental Health Lead Program Grant Match					
Description:	IDIS Project #: 4 UOG Code: TX482514 HOUSTON				
Fund the City of Houston's Department of Health and Human Services Community and Children's Environmental Health Lead Program.					
Location:	Priority Need Category				
Remediation for single family housing units located within low- and moderate-income census tracts	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
6/30/2013	HCDD provides matching funds for the Lead Hazard Reduction Demonstration (LHRD) and Lead-Based Paint Hazard Control (LBPHC) grants to support the City's Community and Children's Environmental Lead Program. Activities include lead assessment/testing, remediation, and blood screening for lead in children age 6 and under.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	10 Housing Units	Proposed	185	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
185 low- and moderate-income single family housing units remediated	Number of low- and moderate-income single family housing units remediated				
14I Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	650,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	420	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	650,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	227	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	975,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	185	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Mayor's After-School Achievement Program		
Description: IDIS Project #: 5 UOG Code: TX482514 HOUSTON The Mayor's After-School Achievement Program (ASAP) expands after-school opportunities for Houston youth. Administered by the City's Parks and Recreations Department, schools and nonprofit agencies provide after-school programming for elementary and middle school-age youth.		
Location: Various locations throughout the City	Priority Need Category Select one: Public Services	
Expected Completion Date: 6/30/2013	Explanation: The Mayor's After-School Achievement Program (ASAP) expands after-school opportunities for Houston youth. Administered by the City's Parks and Recreations Department, schools and nonprofit agencies provide after-school programming for elementary and middle school-age youth.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People Proposed 1,000 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	Performance Measure
	Actual Outcome	
	1,000 Youth	Youth
05 Public Services (General) 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 290,884 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 1,000 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Youth Enrichment Program		
Description:	IDIS Project #: 6 UOG Code: TX482514 HOUSTON	
The City Parks and Recreation Department administers the Youth Enrichment Program. Educational and recreational programs are held at approximately 30 parks sites from 10 a.m. to 7 p.m. during the summer and in the afternoon from 3 p.m. to 6 p.m. during the school year.		
Location:	Priority Need Category	
Various locations throughout the City	Select one: Public Services	
Explanation:		
Expected Completion Date:	The City Parks and Recreation Department administers the Youth Enrichment Program. Educational and recreational programs are held at approximately 30 parks sites from 10 a.m. to 7 p.m. during the summer and in the afternoon from 3 p.m. to 6 p.m. during the school year. Funding in the amount of \$428,219 is allocated to this project which includes \$78,259 of estimated program income.	
6/30/2013		
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve access to affordable owner housing for minorities	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
Project-level Accomplishments		
01 People	Proposed 8,000	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
8,000 Youth	Youth	
05 Public Services (General) 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
Program Year 2		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
Program Year 3		
CDBG	Proposed Amt.	349,924
	Actual Amount	
Other	Proposed Amt.	78,295
	Actual Amount	
01 People	Proposed Units	8,000
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

Youth Enrichment (6)

6

CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Community-based Mental Health Services					
Description:	IDIS Project #: 7 UOG Code: TX482514 HOUSTON				
The City of Houston's Department of Health and Human Services and the Mental Health Mental Retardation Association (MHMRA) will collaborate in a process to increase the provision of clinical services and to improve service coordination through clinical staffing and quality assurance activities. This partnership includes the implementation and management of mental health services in a public health model.					
Location:	Priority Need Category				
Kashmere MSC, 4802 Lockwood, 77026; Sunnyside MSC 4605 Wilmington, 77051; Southwest MSC, 6400 High Star, 77074	Select one: Public Services				
Expected Completion Date:	Explanation:				
6/30/2013	This collaboration, the Community-Based Mental Health Services Initiative (CMHSI), will provide home and community-based services with children/youth who have been diagnosed with a mental illness and those at-risk of developing a mental illness, along with their family members.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
350 Persons	Persons				
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2 Grantee Name: HOUSTON

Project Name: HIV/AIDS Education Program	
Description: IDIS Project #: 8 UOG Code: TX482514 HOUSTON The HIV/AIDS Education Program is administered by the Health and Human Services Department. Funds are used to contract with nonprofit community-based agencies that represent and/or serve an ethnically diverse, low- and moderate-income populations.	
Location: 8000 N. Stadium Drive, Houston, TX 77054	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2013	Explanation: The Program targets individuals whose behavior places them at risk of HIV/AIDS infection. The Health and Human Services Department also conducts education seminars in schools located in low- and moderate-income neighborhoods.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People Proposed 660 Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome 660 Persons	Performance Measure Persons
Actual Outcome	
05M Health Services 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
Program Year 2	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
Program Year 3	CDBG Proposed Amt. 196,885 Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 660 Actual Units
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Elderly Service Program					
Description: Funds the provision of social services to support low- and moderate-income senior citizens through an RFP process which is administered by the Health and Human Services Department to provide transportation and/or home delivered meals.					
IDIS Project #: 9	UOG Code: TX482514 HOUSTON				
Location: Services provided to elderly residents in the City of Houston	Priority Need Category: Select one: Public Services				
Explanation:					
Expected Completion Date: 6/30/2013	The Elderly Services Program provides the following services to seniors: door-to-door transportation and/or home delivered meals (meals-on-wheels).				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	2,013	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
2,013 Persons		Persons			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	397,115	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,013	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Chronic Disease Prevention	
Description:	IDIS Project #: 10 UOG Code: TX482514 HOUSTON
The City of Houston's Department of Health and Human Services seeks to assemble complementary wellness programming in several existing facilities located in neighborhoods that are most at risk of debilitating chronic disease outcomes.	
Location:	Priority Need Category
Third Ward MSC, 3611 Ennis Street, Houston, TX 77051	Select one: Public Services
Explanation:	
Expected Completion Date:	The program is modeled after the Diabetes Health and Wellness Institute at the Juanita J. Craft Recreation Center in Dallas, TX. HDHHS plans to transform existing services to maximize prevention, offer sustained intervention, and coordinate care of those with diabetes and other chronic conditions.
6/30/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
Project-level Accomplishments	
01 People	Proposed 250
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
250 Persons	Persons
05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt. 106,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 250
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Re-Entry Program	
Description: IDIS Project #: 11 UOG Code: TX482514 HOUSTON The City of Houston's Department of Health and Human Services will administer a program that increases access to services that will facilitate successful re-entry into society after incarceration.	
Location: Throughout the City of Houston	Priority Need Category: Select one: Public Services
Expected Completion Date: 6/30/2013	Explanation: The Department of Health and Human Services will administer a program that increases access to services that will facilitate successful re-entry into society after incarceration.
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3
Project-level Accomplishments	01 People 200 Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome: 160 Persons	Performance Measure: Persons
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
Program Year 2	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
Program Year 3	CDBG 100,000 Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	01 People 200 Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Mobile Laboratory, Library Department		
Description: IDIS Project #: 12 UOG Code: TX482514 HOUSTON The City of Houston's Library Department will provide increased access to services in high-need low- and moderate-income neighborhoods by providing literacy programs, computer training, and access to technology through the Mobile Laboratory.		
Location: Low- and moderate-income areas of Houston	Priority Need Category Select one: Public Services	
Explanation:		
Expected Completion Date: 6/30/2013 The Library Department will administer activities associated with the Mobile Laboratory to increase access to literacy, and technology training in low- and moderate-income areas.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People Proposed 9,240 Underway Complete Accompl. Type: Underway	Proposed Underway Complete Accompl. Type: Underway
	Proposed Underway Complete Accompl. Type: Complete	Proposed Underway Complete Accompl. Type: Complete
	Proposed Underway Complete Accompl. Type: Complete	Proposed Underway Complete Accompl. Type: Complete
	Proposed Underway Complete Accompl. Type: Complete	Proposed Underway Complete Accompl. Type: Complete
	Proposed Underway Complete Accompl. Type: Complete	Proposed Underway Complete Accompl. Type: Complete
	Proposed Underway Complete Accompl. Type: Complete	Proposed Underway Complete Accompl. Type: Complete
Proposed Outcome 9,240 Persons receiving services	Performance Measure Persons receiving services	Actual Outcome
05 Public Services (General) 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 98,781 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 9,240 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Mobile Lab (12)

12

CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Workforce Development Program, Capital IDEA	
Description: IDIS Project #: 13 UOG Code: TX482514 HOUSTON The Workforce Development Program is administered by Capital IDEA, a nonprofit organization. The Program assists low- and moderate-income working adults by providing emotional and financial support to succeed in higher education and ultimately reach self-sufficiency.	
Location: 6815 Rustin Avenue, Houston, TX 77087	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2013	Explanation: The Workforce Development Program provides case management services and a community college education for working adults leading to an associate degree in a professional field and places graduates in high demand professional fields that pay a living wage with benefits and opportunity for advancement.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People Proposed 122 Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
122 Persons	Persons
05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	
CDBG Proposed Amt. 247,296 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 122 Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: H.E.A.R.T. Program, Educational Program Inspiring Communities			
Description: IDIS Project #: 14 UOG Code: TX482514 HOUSTON The H.E.A.R.T. Program is administered by Educational Programs Inspiring Communities, Inc and provides job training and job placement for adults with developmental disabilities.			
Location: 6717 Stuebner Airline, Suite 207 Houston, TX 77091	Priority Need Category Select one: Public Services		
Expected Completion Date: 6/30/2013	Explanation: The H.E.A.R.T Program provides job training and job placement for developmentally disabled low- and moderate-income individuals.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People Proposed 40 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete		
	Proposed Outcome 40 Persons		
	Performance Measure Persons		
	Actual Outcome		
	05H Employment Training 570.201(e) Matrix Codes		
	Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes			
Program Year 1	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		
	Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
		Program Year 3	CDBG Proposed Amt. 247,296 Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 40 Actual Units Accompl. Type: Proposed Units Actual Units

H.E.A.R.T. (14)

14

CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Community Rehabilitative Services Program, Goodwill Industries					
Description:	IDIS Project #: 15 UOG Code: TX482514 HOUSTON				
Community Rehabilitative Services is a program administered through Goodwill Industries and provides job training services for low- and moderate-income persons.					
Location: 10795 Hammerly, Houston, TX 77043	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Community Rehabilitative Services, administered by Goodwill Industries, provides job training for low- and moderate-income individuals.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
350 Persons		Persons			
05H Employment Training 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	96,918	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Goodwill (15)

15

CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Project Access, Healthcare for the Homeless-Houston		
Description:	IDIS Project #: 16 UOG Code: TX482514 HOUSTON	
Project Access is administered by Healthcare for the Homeless-Houston and supports the homeless population by providing transportation services to needed social services.		
Location: 2505 Fannin Street, Houston, TX 77002	Priority Need Category Select one: Public Services	
Expected Completion Date: 6/30/2013	Explanation: Project Access responds to the needs of the homeless by providing transportation to homeless individuals seeking services throughout the City. Project Access operates a bus serving a route of the most essential service providers used by the homeless in the City of Houston.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People Proposed 4,000 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome 4,000 Persons	Performance Measure Persons	Actual Outcome
05 Public Services (General) 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 122,824 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 4,000 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Engagement Services Program, SEARCH Homeless Services	
Description:	IDIS Project #: 17 UOG Code: TX482514 HOUSTON The Engagement Services Program is administered by SEARCH Homeless Services and will use the Mobile Outreach and Resource Center to interact with and provide essential services to homeless individuals.
Location: 2505 Fannin Street, Houston, TX 77002	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2013	Explanation: The Engagement Services Program provides services to serve three main functions: 1) perform aggressive street outreach, 2) respond to difficult situations that emerge relating to the street homeless population, and 3) connect the street homeless with essential and stabilizing services to help remove them from life on the streets.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People <input type="text"/> Proposed 2,895 Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway <input type="text"/> Underway
	<input type="text"/> Complete <input type="text"/> Complete
	<input type="text"/> Proposed <input type="text"/> Proposed
	<input type="text"/> Underway <input type="text"/> Underway
	<input type="text"/> Complete <input type="text"/> Complete
Proposed Outcome 2,895 Persons	Performance Measure Persons
Actual Outcome	
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>
Program Year 2	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/>
	<input type="text"/> Actual Units <input type="text"/>
Program Year 3	CDBG <input type="text"/> Proposed Amt. 123,335
	<input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/>
	<input type="text"/> Actual Amount <input type="text"/>
	01 People <input type="text"/> Proposed Units 2,895
	<input type="text"/> Actual Units <input type="text"/>

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Services for Developmentally & Physically Disabled Persons, Village Learning Center		
Description: IDIS Project #: 18 UOG Code: TX482514 HOUSTON Village Learning & Achievement Center provides vocational opportunities and supportive services to individuals with developmental and physical disabilities.		
Location: 3818 Plum Valley Drive, Kingwood, TX 77339	Priority Need Category Select one: Public Services	
Explanation: Village Learning & Achievement Center provides vocational opportunities to individuals with disabilities. Services provided may include supported employment, transportation, day habilitation and transition, afterschool childcare, and medical services.		
Expected Completion Date: 6/30/2013		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Specific Objectives 1 Improve the services for low/mod income persons 2 3		
Project-level Accomplishments	01 People Proposed 124 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome 124 Persons	
	Performance Measure Persons	
	Actual Outcome	
05H Employment Training 570.201(e) Matrix Codes		
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 41,216 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 124 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Village Learning (18)

18

CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Childcare Program					
Description:	IDIS Project #: 19 UOG Code: TX482514 HOUSTON				
HCDD will fund one or more nonprofit agency to provide child care or day care services to low- and moderate-income families.					
Location:	Priority Need Category				
Location(s) will be determined through an RFP.	Select one: Public Services				
Expected Completion Date: 6/30/2013					
HCDD will fund one or more nonprofit agency to provide child care or day care services to low- and moderate-income families. HCDD will issue an RFP to select a nonprofit that will provide these services.					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	121	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
121 Persons		Persons			
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	421,410	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	121	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Juvenile Delinquency Prevention Program						
Description:	IDIS Project #: 20 UOG Code: TX482514 HOUSTON HCDD will fund one or more nonprofit agency to provide juvenile delinquency prevention activities. Activities will serve youth from low- and moderate-income families.					
Location:	Priority Need Category					
Location(s) will be determined through an RFP.	Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: HCDD will fund one or more nonprofit agency to provide juvenile delinquency prevention activities. Activities will serve youth from low- and moderate-income families. HCDD will issue an RFP to select a nonprofit that will provide these services.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed 1,760	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
1,760 Persons	Persons					
05D Youth Services 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt. 439,572		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units 1,760		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Juv. Delinquency (20)

20

CPMP

CPMP Version 2.0 Grantee Name: HOUSTON

Project Name: Economic Development - Small Business					
Description:	IDIS Project #: 21 UOG Code: TX482514 HOUSTON				
Increase access to capital for small businesses that wish to expand; enable more small businesses to create or retain jobs.					
Location:	Priority Need Category				
To businesses located within LMI areas or creating jobs for LMI Individuals	Select one: Economic Development				
Expected Completion Date:	Explanation:				
6/30/2013	\$2,000,000 will be provided to a local economic development organization to make affordable loans available to small businesses that qualify. This amount includes \$295,208 in estimated program income that is listed as Other below. The organization or organizations funded will be chosen later in PY 2012.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	08 Businesses	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
25 Businesses Receiving Loans	Number of Businesses Receiving Loans				
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	1,704,792	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	295,208	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	25	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Economic Development(21)

21

CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Legal Staff for Code Enforcement	
Description: IDIS Project #: 22 UOG Code: TX482514 HOUSTON Fund title searches associated with the Department of Neighborhoods code enforcement activities to increase the safety and security of low- and moderate-income neighborhoods.	
Location: Services delivered for code enforcement activities within targeted LMI areas.	Priority Need Category Select one: Other
Expected Completion Date: 6/30/2013	Explanation: \$218,000 will be used to pay for title searches for properties receiving code enforcement citations including housing units, businesses, and vacant property.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons 2 3
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	10 Housing Units Proposed: 200 Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete
Proposed Outcome 200 Title searches conducted	Performance Measure Title searches conducted on cited properties.
Actual Outcome	
15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt.: 545,000 Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units: 80 Actual Units: 1,289
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt.: 436,000 Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units: 80 Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt.: 218,000 Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units: 200 Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0 Grantee Name: HOUSTON

Project Name: Code Enforcement																																														
Description: IDIS Project #: 23 UOG Code: TX482514 HOUSTON																																														
Fund code enforcement activity related to citations issued by the Neighborhood Services Department to increase the safety and security of low- to moderate-income neighborhoods.																																														
Location: Code enforcement activities to be conducted within targeted LMI areas	Priority Need Category Select one: Other																																													
Expected Completion Date: 6/30/2013	Explanation: \$2,791,483 will be used to fund code enforcement staff who evaluate and assess properties that have violated the City's building codes and pose a threat to the health and safety of low- to moderate-income neighborhoods.																																													
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons 2 3																																													
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>2,400</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	2,400	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
10 Housing Units	Proposed	2,400	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome 2,400 buildings and properties evaluated and/or assessed fines	Performance Measure Number of buildings and properties evaluated and/or assessed fines - illustrated in Housing Units																																													
15 Code Enforcement 570.202(c)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,938,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2,413</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3,938,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units		Actual Units	2,413		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	3,938,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units																																										
	Actual Units	2,413		Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,150,400</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3,150,400	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	3,150,400	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
10 Housing Units	Proposed Units	400	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2,791,483</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>2,400</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	2,791,483	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	2,400	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	2,791,483	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
10 Housing Units	Proposed Units	2,400	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

CPMP Version : Grantee Name: HOUSTON

Project Name: CDBG Administration		
Description:	IDIS Project #: 24 UOG Code: TX482514 HOUSTON	
Funds HCDD's legal oversight, planning, compliance, and financial activities which ensure proper use and disbursement and use of CDBG funds.		
Location: HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 6/30/2013	Explanation: \$4,938,874 will be allocated to HCDD staff to engage in planning activities and oversight of projects and organizations funded by the CDBG. The amount includes \$93,375 in estimated program income listed as other below. \$475,000 will be transferred to the City of Houston's Legal Department to address regulatory issues, provide counsel, and draft ordinances as required; and \$133,415 will be transferred to the Coalition for the Homeless of Houston/Harris County to assist in planning the PIT Count; and \$150,000 will be reserved for Fair Housing activities.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 2 3	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/> NA	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
Proposed Outcome	Performance Measure	Actual Outcome
Not applicable	Not applicable	
20 Planning 570.205		Matrix Codes
21D Fair Housing Activities (subject to 20% Admin cap) 570.2		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	CDBG <input type="button" value="Proposed Amt."/> 6,654,031 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> NA <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 2	CDBG <input type="button" value="Proposed Amt."/> 6,082,738 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> NA <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 3	CDBG <input type="button" value="Proposed Amt."/> 4,845,499 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Other <input type="button" value="Proposed Amt."/> 93,375 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> NA <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>

CPMP Version 2 Grantee Name: HOUSTON

Project Name: CDBG Program Delivery	
Description:	IDIS Project #: 25 UOG Code: TX482514 HOUSTON
Fund procured audit and legal services associated with CDBG programs and activities.	
Location: HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	Priority Need Category Select one: Other <input type="text"/>
Expected Completion Date: 6/30/2013	Explanation: \$250,000 will be used to select and compensate vendors providing legal and audit services in support of CDBG activities.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	Other <input type="text"/> Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/>
	Underway <input type="text"/> Accompl. Type: <input type="text"/> Underway <input type="text"/>
	Complete <input type="text"/> Accompl. Type: <input type="text"/> Complete <input type="text"/>
	Proposed <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/>
	Underway <input type="text"/> Accompl. Type: <input type="text"/> Underway <input type="text"/>
	Complete <input type="text"/> Accompl. Type: <input type="text"/> Complete <input type="text"/>
Proposed Outcome	Performance Measure
Not applicable	Not applicable
Actual Outcome	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 1	
Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 2	
CDBG <input type="text"/> Proposed Amt. <input type="text"/> 300,000 Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Program Year 3	
CDBG <input type="text"/> Proposed Amt. <input type="text"/> 250,000 Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>

CDBG Program Delivery (25)

25

CPMP

CPMP Version : Grantee Name: HOUSTON

Project Name: Affordable Housing - Homebuyer Assistance	
Description:	IDIS Project #: 26 UOG Code: TX482514 HOUSTON
Improving the affordability of homeownership for low- and moderate-income residents by providing deferred, forgivable loans in the form of downpayment and closing cost assistance.	
Location:	Priority Need Category
Within Houston City Limits; eligibility based on income not location. Type of assistance based, in part, on location of the home (Houston HOPE).	Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date: 6/30/2013	Previously allocated funds will fund homebuyer assistance loans for qualified applicants and program delivery costs associated with the program. The Houston Homebuyer Assistance option assists LMI households with funds up to \$19,500 when purchasing new and existing homes citywide. The Houston HOPE option assists LMI households with funds up to \$30,000 when purchasing new and existing homes in designated areas. It is anticipated that target areas will be identified in the next year replacing existing Houston HOPE areas.
Objective Category	Specific Objectives
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the availability of affordable owner housing 2 3
Outcome Categories	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
04 Households	Proposed Underway 215 Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	
215 households receiving downpayment and/or closing costs	
Performance Measure	
Households receiving downpayment and/or closing costs assistance	
Actual Outcome	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	
HOME	Proposed Amt. 5,382,611 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units 215 Actual Units 114
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
HOME	Proposed Amt. 4,401,209 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units 215 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
HOME	Proposed Amt. 0 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
04 Households	Proposed Units 215 Actual Units
Accompl. Type:	Proposed Units Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: Multifamily Housing Program - Acquisition, New Construction, Rehabilitation, & Relocation					
Description:	IDIS Project #: 27 UOG Code: TX482514 HOUSTON				
Expand access to and improve the quality of multifamily housing for low- and moderate-income residents multifamily housing acquisition, rehabilitation, and new construction projects. Relocation assistance to households will also be provided, as required.					
Location:	Priority Need Category				
Locations not yet determined; projects selected based on regulations applicable to all funding sources included in Multifamily RFP	Select one: Rental Housing				
Expected Completion Date:	Explanation:				
6/30/2013	The proposed allocation will fund \$5,623,246 for multifamily developer acquisition, rehabilitation, and construction costs for qualified project proposals and \$400,000 for program delivery costs associated with the Multifamily Housing Program. Estimated program income in the amount of \$147,041 is projected to be used and is shown below as Other.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Improve access to affordable rental housing				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	110	Accompl. Type:	Proposed
		Underway	103		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
110 rental housing units created or rehabilitated	Rental housing units created or rehabilitated				
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOME	Proposed Amt.	6,890,323	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	173	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	4,401,209	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	76	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	5,876,205	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	147,041	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	110	Accompl. Type:	Proposed Units
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: HOUSTON

Project Name: Community Housing Development Organization Program (CHDO) Program					
Description:	IDIS Project #: 28 UOG Code: TX482514 HOUSTON				
Expand access to and improve the quality of housing available for low- and moderate-income residents through support of certified Community Housing Development Organizations' (CHDO) affordable housing activities.					
Location:	Priority Need Category				
Location not yet determined; Projects selected based on regulations applicable to all funding sources included in Multifamily RFP	Select one: Rental Housing				
Expected Completion Date: 6/30/2013	Explanation: HCDD proposes a \$1,204,649 CHDO set-aside from the total HOME program allocation.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Improve access to affordable rental housing				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	90	Accmpl. Type:	Proposed
		Underway	81		Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
90 rental units created		90 rental units created			
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	HOME	Proposed Amt.	2,514,976	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	HOME	Proposed Amt.	1,204,649	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	90	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2 Grantee Name: HOUSTON

Project Name: HOME Program Administration		
Description:	IDIS Project #: 29 UOG Code: TX482514 HOUSTON	
Planning and administration activities associated with the Home Investment Partnerships Program.		
Location: HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2013	Explanation: The \$803,099 allocation for planning and administration activities will be used to ensure compliance with HOME Program requirements. Projected program income in the amount of \$16,338 is projected to be used for planning and administration activities and is shown below as Other.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome not applicable	Performance Measure not applicable	Actual Outcome
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	HOME ▼ Proposed Amt. 1,393,441 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units NA Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	HOME ▼ Proposed Amt. 1,257,488 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units NA Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	HOME ▼ Proposed Amt. 786,761 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Other ▼ Proposed Amt. 16,338 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units NA Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Grantee Name: HOUSTON

CPMP Version 2.0

Project Name: HOPWA-Project Sponsor Activity	
Description:	IDIS Project #: 30 UOG Code: TX482514 HOUSTON
Funding for organizations that administer programs and projects that prevent homelessness and increase access to decent, affordable housing for those affected by HIV/AIDS.	
Location: Houston Eligible Metropolitan Statistical Area (EMSA)	Priority Need Category: Select one: Homeless/HIV/AIDS
Expected Completion Date: 6/30/2013	Explanation: HCDD will allocate \$1,008,707 for Operating Costs, \$1,454,143 for Supportive Services, \$2,427,395 for Tenant-Based Rental Assistance, \$1,879,207 for Short-Term Rent, Mortgage, and Utility Assistance, and \$46,206 for Resource Identification to Project Sponsor Activities that make housing more accessible to those affected by HIV/AIDS and prevent homelessness among this population. Project sponsors were selected through an RFP process.
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1, Increase range of housing options & related services for persons w/ special needs 2, 3,
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 4,228 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
4,228 Individuals with or affected by HIV/AIDS receiving housing assistance or supportive services	Individuals with or affected by HIV/AIDS receiving housing assistance or supportive services
31K Facility based housing - operations	31H Resource Identification
31F Tenant based rental assistance	Matrix Codes
31E Supportive service	Matrix Codes
Program Year 1	
HOPWA	Proposed Amt. 7,360,126 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 6,480 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
HOPWA	Proposed Amt. 6,414,465 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 4,650 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
HOPWA	Proposed Amt. 6,815,658 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 4,228 Actual Units
Accompl. Type:	Proposed Units Actual Units

HOPWA-Proj Sponsor Activity(30)

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CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: HOPWA-Grantee Administration			
Description:	IDIS Project #: 31 UOG Code: TX482514 HOUSTON		
Funding for HCDD administration and oversight of HOPWA project sponsors.			
Location: HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	Priority Need Category Select one: Planning/Administration		
Expected Completion Date: 6/30/2013	Explanation: \$227,188 will fund HCDD staff that administer and monitor activities associated with the HOPWA grant.		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3		
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	NA	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
Proposed Outcome not applicable	Performance Measure not applicable	Actual Outcome	
31B Administration - grantee	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Year 1	HOPWA	Proposed Amt. 233,818	Fund Source: Proposed Amt.
		Actual Amount	Fund Source: Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Fund Source: Actual Amount
	Accompl. Type:	Proposed Units NA	Accompl. Type: Proposed Units
		Actual Units	Accompl. Type: Actual Units
Program Year 2	HOPWA	Proposed Amt. 213,815	Fund Source: Proposed Amt.
		Actual Amount	Fund Source: Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Fund Source: Actual Amount
	Accompl. Type:	Proposed Units NA	Accompl. Type: Proposed Units
		Actual Units	Accompl. Type: Actual Units
Program Year 3	HOPWA	Proposed Amt. 227,188	Fund Source: Proposed Amt.
		Actual Amount	Fund Source: Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Fund Source: Actual Amount
	Accompl. Type:	Proposed Units NA	Accompl. Type: Proposed Units
		Actual Units	Accompl. Type: Actual Units

HOPWA-grantee admin(31)

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CPMP

CPMP Version 2 Grantee Name: HOUSTON

Project Name: HOPWA-Project Sponsor Administration		
Description: IDIS Project #: 32 UOG Code: TX482514 HOUSTON Funding for HOPWA project sponsors' administration costs associated with providing housing services to people affected by HIV/AIDS.		
Location: Location not yet determined; Subrecipients to be determined through RFP process	Priority Need Category Select one: Planning/Administration Explanation:	
Expected Completion Date: 6/30/2013	\$530,106 will fund HOPWA project sponsors' administration costs associated with providing housing services to people affected by HIV/AIDS.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome not applicable	Performance Measure not applicable	Actual Outcome
31D Administration - project sponsor	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	HOPWA Proposed Amt. 200,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units NA Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	HOPWA Proposed Amt. 498,903 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units NA Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	HOPWA Proposed Amt. 530,106 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units NA Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

HOPWA-Proj Spons admin(32)

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CPMP

CPMP Version 2.0

Grantee Name: HOUSTON

Project Name: ESG-HMIS					
Description: Fund the Coalition for the Homeless of Houston/Harris County to support the Homeless Management Information Systems (HMIS).					
IDIS Project #: 33	UOG Code: TX482514 HOUSTON				
Location: 600 Jefferson St., Suite 2050, Houston, TX 77002					
Priority Need Category: Select one: Homeless/HIV/AIDS					
Explanation:					
Expected Completion Date: 6/30/2013					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives:					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. End chronic homelessness					
2. Improve the services for low/mod income persons					
3.					
Project-level Accomplishments	01 People	Proposed	20,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
20,000 individuals receiving homeless and social services counted through HMIS		Individuals receiving homeless and social services and counted through HMIS			
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	ESG	Proposed Amt.	130,228	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	20,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

ESG-HMIS (33)

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CPMP

Grantee Name: HOUSTON

Project Name:		ESG-Activities			
Description:		IDIS Project #:	34		
		UOG Code:	TX482514 HOUSTON		
Emergency Solutions Grant (ESG) funds support nonprofit organizations that support homeless persons and persons at risk of becoming homeless by providing emergency shelter, housing relocation, and stabilization services.					
Location:		Priority Need Category			
Locations and subrecipients to be determined		Select one:	Homeless/HIV/AIDS		
Explanation:					
Expected Completion Date:		HCDD will allocate \$1,183,900 for Emergency Shelter, \$438,041 for Homeless Prevention, and \$438,041 for Rapid Re-Housing to support and stabilize homeless persons or those at risk of becoming homeless. In addition, \$581,495 in CDBG matching funds will support ESG subrecipient's activities. Subrecipients will be determined through an RFP process. The Objective for Homeless Prevention activities is Decent Housing.			
6/30/2013					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons 2, End chronic homelessness 3,			
Project-level Accomplishments	01 People	Proposed	4,650	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
4,650 individuals receiving emergency shelter, homeless prevention, or rapid re-housing services		Individuals receiving emergency shelter, homeless prevention, or rapid re-housing services			
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	ESG	Proposed Amt.	2,059,982	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	CDBG	Proposed Amt.	581,495	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4,650	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

ESG-Activities (34)

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CPMP

CPMP Version 2.0

Grantee Name: HOUSTON

Project Name: Emergency Solutions Grant (ESG) -Administration				
Description:	IDIS Project #: 35 UOG Code: TX482514 HOUSTON			
Emergency Solutions Grant (ESG) funds to support HCDD staff responsible for oversight of nonprofit subrecipients providing ESG funded services.				
Location:	Priority Need Category			
HCDD, 601 Sawyer, Suite #400, Houston, TX 77007	Select one: Planning/Administration			
Expected Completion Date:	Explanation:			
6/30/2013	\$177,584 in Emergency Solutions Grant (ESG) funds will be used for HCDD administration of ESG activities.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>			
Outcome Categories	2, <input type="text"/>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	Underway	Underway		
	Complete	Complete		
Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed			
Underway	Underway			
Complete	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
not applicable	not applicable			
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	ESG	Proposed Amt. 66,454	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units NA	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	ESG	Proposed Amt. 138,346	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units NA	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	ESG	Proposed Amt. 177,584	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units NA	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

ESG-Administration (35)

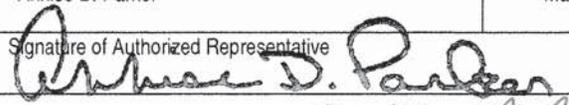
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CPMP

Grant Applications

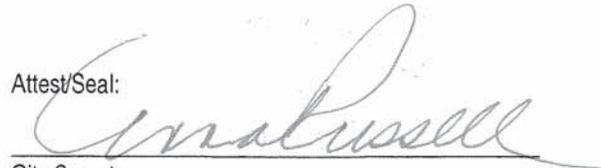
FCI 4707
2012-0353

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier CDBG - B12-MC-48-0018
1. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development Department	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Neal Rackleff, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.218 Assistance Title: Community Development Block Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/12	End Date 06/30/13	a. Applicant	b. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$ 24,227,493		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
e. Other	Prior Years Funding \$0		
f. Program Income	\$ 466,878		
g. Total	\$24,694,371		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Annise D. Parker	b. Title Mayor	c. Telephone Number (832) 393-1011	
d. Signature of Authorized Representative  Annise D. Parker		e. Date Signed 5-4-12	

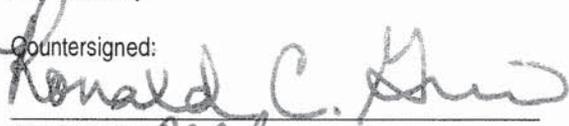
Annise D. Parker

Attest/Seal:



City Secretary

Countersigned:



City Controller *ChB/k*

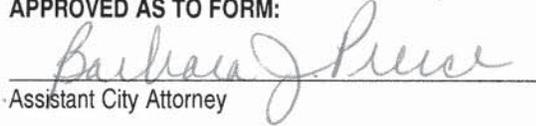
DATE OF COUNTERSIGNATURE: 3-4, 2012

APPROVED:



Interim Director
Housing and Community Development Department

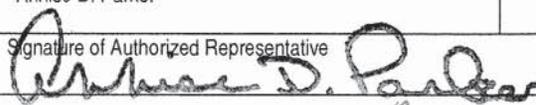
APPROVED AS TO FORM:



Assistant City Attorney

<i>CDBG Budget Summary</i>	
CDBG Funds	Estimated Allocation (FY2013)
Sources	
Projected CDBG Award	24,694,371
Projected CDBG Grant Award	24,227,493
Projected Program Income	466,878
Uses	
Total - CDBG Activities	24,694,371
Legal Department (Transfer for Administration Costs)	475,000
Coalition for the Homeless of Houston/Harris County (HMIS)	133,415
Affirmatively Furthering Fair Housing Activity	150,000
CDBG Program Administration to HCDD	4,180,459
Program Administration (up to 20% of Estimated Grant Amount & Program Income)*	4,938,874
Public Services (16.77 % of Estimated Grant Amount)*	4,141,246
<i>Public Services Activities</i>	3,559,751
<i>Public Services - ESG Match (1:1 - Includes In-Kind)</i>	581,495
Neighborhood Facilities (Public/Private)	2,758,415
Retrofitting for Accessibility	1,000,000
Single Family Home Repair Program	4,221,353
Program Delivery Single Family Home Repair Program	1,000,000
Relocation for Single Family Home Repair Program	300,000
Lead-Based Paint Testing (Project Delivery for SFHR Program) -- transfer to Health Dept.	100,000
Lead-Based Paint Matching Grant - Transfer to Health Dept.	975,000
Economic Development Assistance Programs	2,000,000
Program Delivery (Department of Neighborhoods (DON) - Code Enforcement)	2,791,483
Program Delivery (Legal Services Supporting Code Enforcement)	218,000
Program Delivery Cost (Procurement Legal & Audit Services)	250,000
Programs & Program Delivery Costs	19,755,497
<i>*Note: The City has been grandfathered with an exception at a rate of 16.77% instead of 15%</i>	

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOME - M12-MC-48-0206
2. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development Department	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Neal Rackleff, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New			
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Investment Partnerships		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
12. Areas Affected by Project:		11. Descriptive Title of Applicant's Project: Multifamily rehabilitation and construction	
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/12	End Date 06/30/13	c. Applicant	d. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
h. Federal	\$ 7,867,615	17. Is the Applicant Delinquent of Any Federal Debt? No	
i. Applicant	\$0		
j. State	\$0		
k. Local	\$0		
l. Other	Prior Years Funding \$0		
m. Program Income	\$ 163,379		
n. Total	\$8,030,994		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
e. Typed Name of Authorized Representative Annise D. Parker		f. Title Mayor	g. Telephone Number (832) 393-1011
h. Signature of Authorized Representative 		e. Date Signed 5-4-12	

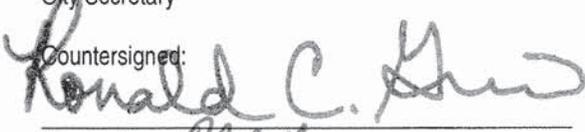
Madeline D. Appel

Attest/Seal:



City Secretary

Countersigned:



City Controller

Ch.B.M.

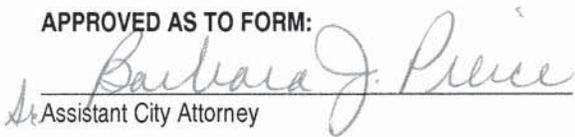
DATE OF COUNTERSIGNATURE: 5-4, 2012

APPROVED:



Interim Director
Housing and Community Development Department

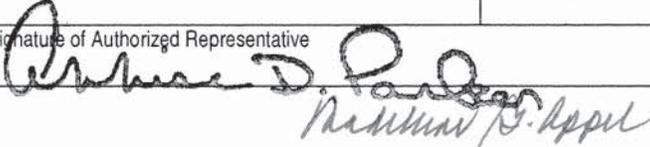
APPROVED AS TO FORM:



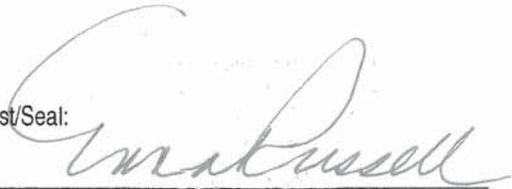
Assistant City Attorney

<i>HOME Budget Summary</i>	
HOME Funds	Estimated Allocation (FY2013)
Sources	
Projected HOME Award	8,030,994
Projected HOME Grant Award	7,867,615
Projected Program Income	163,379
Uses	
Total - HOME Activities	8,030,994
Planning and Administration (10% of Estimated Grant + Program Income)	803,099
HOME CHDO Program Set-Aside (15% of HOME Allocation)	1,204,649
Multifamily Development Program (with Relocation Assistance)	5,623,246
Multifamily Program Delivery Costs	400,000
Housing Programs & Delivery Costs	6,023,245

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier HOPWA - TXH12-F004
3. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development Department	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Neal Rackleff, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Persons with AIDS		11. Descriptive Title of Applicant's Project: Housing services, homelessness prevention for individuals and families affected by AIDS and HIV.	
12. Areas Affected by Project: Cities of Houston, Pasadena and Baytown; Counties of Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, and Waller			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/12	End Date 06/30/13	e. Applicant	f. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
o. Federal	\$ 7,572,952		
p. Applicant	\$0		
q. State	\$0		
r. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
s. Other	Prior Years Funding \$0		
t. Program Income	\$0		
u. Total	\$7,572,952		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
i. Typed Name of Authorized Representative Annise D. Parker		j. Title Mayor	k. Telephone Number (832) 393-1011
l. Signature of Authorized Representative 		e. Date Signed 5-4-12	

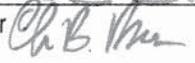
Attest/Seal:



City Secretary

Countersigned:



City Controller 

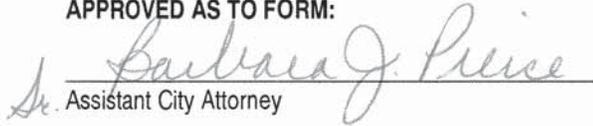
DATE OF COUNTERSIGNATURE: 5-4, 2012

APPROVED:



Interim Director
Housing and Community Development Department

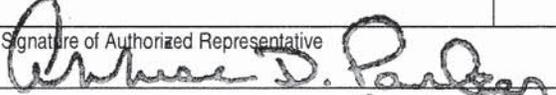
APPROVED AS TO FORM:



Assistant City Attorney

<i>HOPWA Budget Summary</i>	
HOPWA Funds	Estimated Allocation (FY2013)
Sources	
Projected HOPWA Grant Award	7,572,952
Uses	
Total - HOPWA Activities	7,572,952
Operating Costs	1,008,707
Supportive Services	1,454,143
Project or Tenant Based Rental Assistance	2,427,395
Short-term Rent, Mortgage, & Utility Subsidies	1,879,207
Resource Identification/Technical Assistance	46,206
Total Programs/Projects	6,815,658
Program Administration (10% of Estimated Grant Amount)	
<i>Grantee Administration (3% of Estimated Grant Amount) -- HCDD</i>	277,188
<i>Sponsor Administration (7% of Estimated Grant Amount) -- Subgrantees</i>	530,106
Total Program Administration	757,294

Application for Federal Assistance

		2. Date Submitted	Applicant Identifier ESG – S12-MC48-0003
4. Type of Submission: Application: Non-Construction Pre application:	3. Date Received by State		State Application Identifier TX-W-20100430-0003-50
	4. Date Received by Federal Agency		Federal Identifier
5. Applicant Information			
Legal Name City of Houston DUNS #832431985		Organizational Unit Housing and Community Development Department	
Address 601 Sawyer P. O. Box 1562 Houston, TX 77251		Contact Neal Rackleff, Interim Director 713-868-8305	
6. Employer Identification Number (EIN): 746001164		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing and Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Solutions Grant		11. Descriptive Title of Applicant's Project:	
12. Areas Affected by Project: City of Houston and Harris County			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/01/12	End Date 06/30/13	g. Applicant	h. Project
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
v. Federal	\$ 2,367,794		
w. Applicant	\$0		
x. State	\$0		
y. Local	\$0	17. Is the Applicant Delinquent of Any Federal Debt? No	
z. Other	Prior Years Funding \$0		
aa. Program Income	\$0		
bb. Total	\$2,367,794		
18. To the best of my knowledge and belief, all data in this application/pre application are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
m. Typed Name of Authorized Representative Annise D. Parker		n. Title Mayor	o. Telephone Number (832) 393-1011
p. Signature of Authorized Representative 		e. Date Signed 5-4-12	

Madeline P. Apple

Attest/Seal:

Attest/Seal:

City Secretary

Countersigned:

City Controller

DATE OF COUNTERSIGNATURE: 5-4, 2012

APPROVED:

Interim Director
Housing and Community Development Department

APPROVED AS TO FORM:

Assistant City Attorney

ESG Budget Summary	
ESG Funds	Estimated Allocation (FY2013)
Sources	
Projected ESG Award	2,367,794
Uses	
Total ESG Activities	2,367,794
Homeless Management Information Systems (HMIS) (5.50%)	130,228
Emergency Shelter (50.00%)	1,183,900
Homeless Prevention	438,041
Rapid Rehousing (18.5%)	438,041
Administration (7.5%)	177,584

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

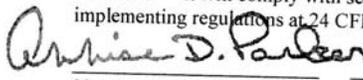
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official, _____ Date 5-4-12
Maddan/S. Appel
MAYOR
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

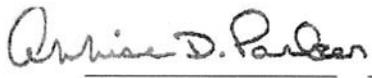
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

 5-4-12
Signature/Authorized Official Date

Mayor
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Annise D. Parker 5-4-12
Signature/Authorized Official Date

Maddame/Sapp

Mayor
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Annie D. Parker

Signature/Authorized Official

Annie D. Parker

3-7-12

Date

Title

Mayor

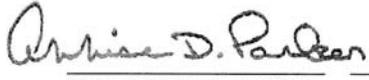
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

 5-4-12
Signature/Authorized Official Date

Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

601 Sawyer, Houston, Harris, Texas, 77007

900 Bagby, Houston, Harris, Texas, 77002

901 Bagby, Houston, Harris, Texas, 77002

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

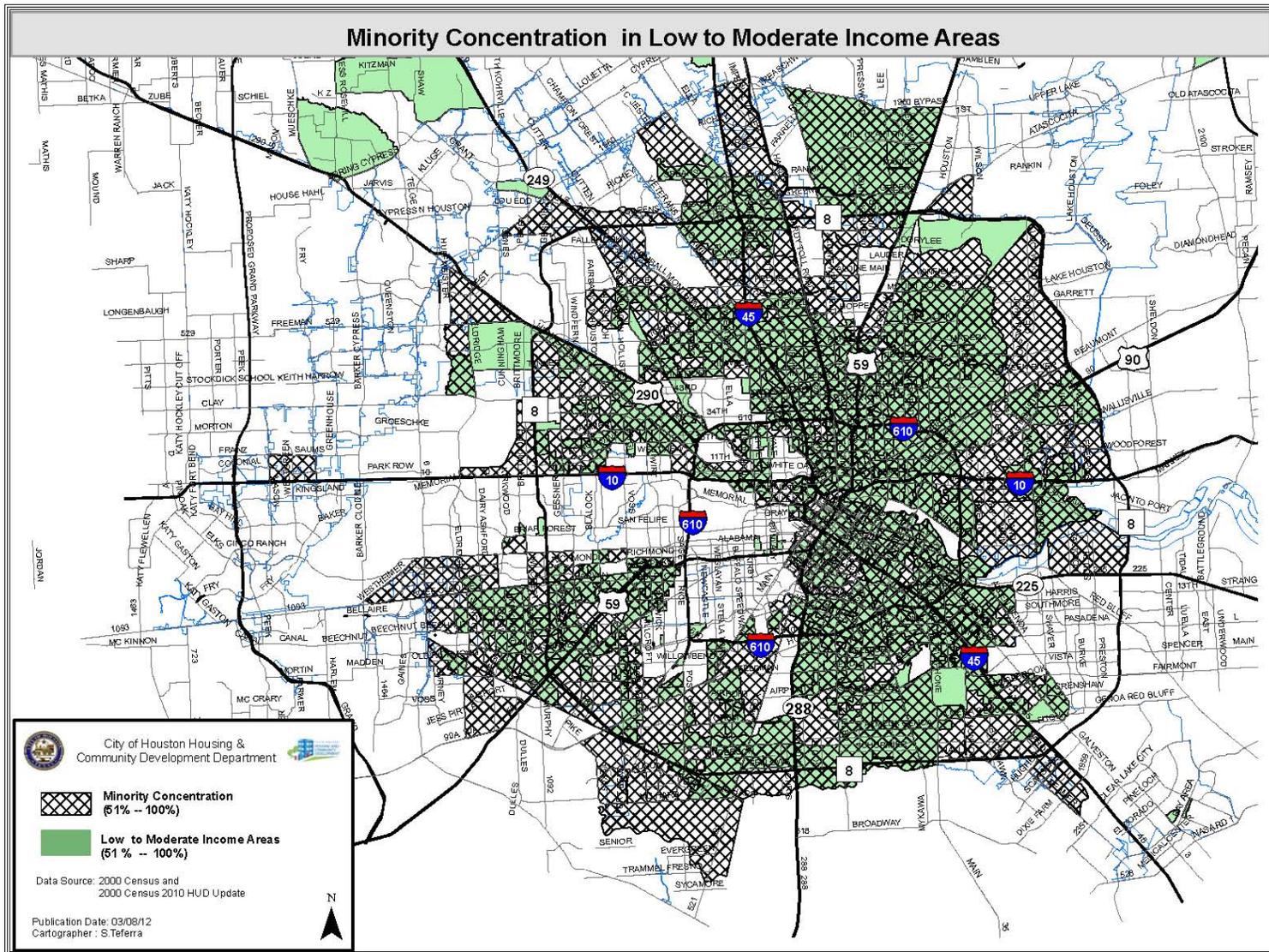
"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

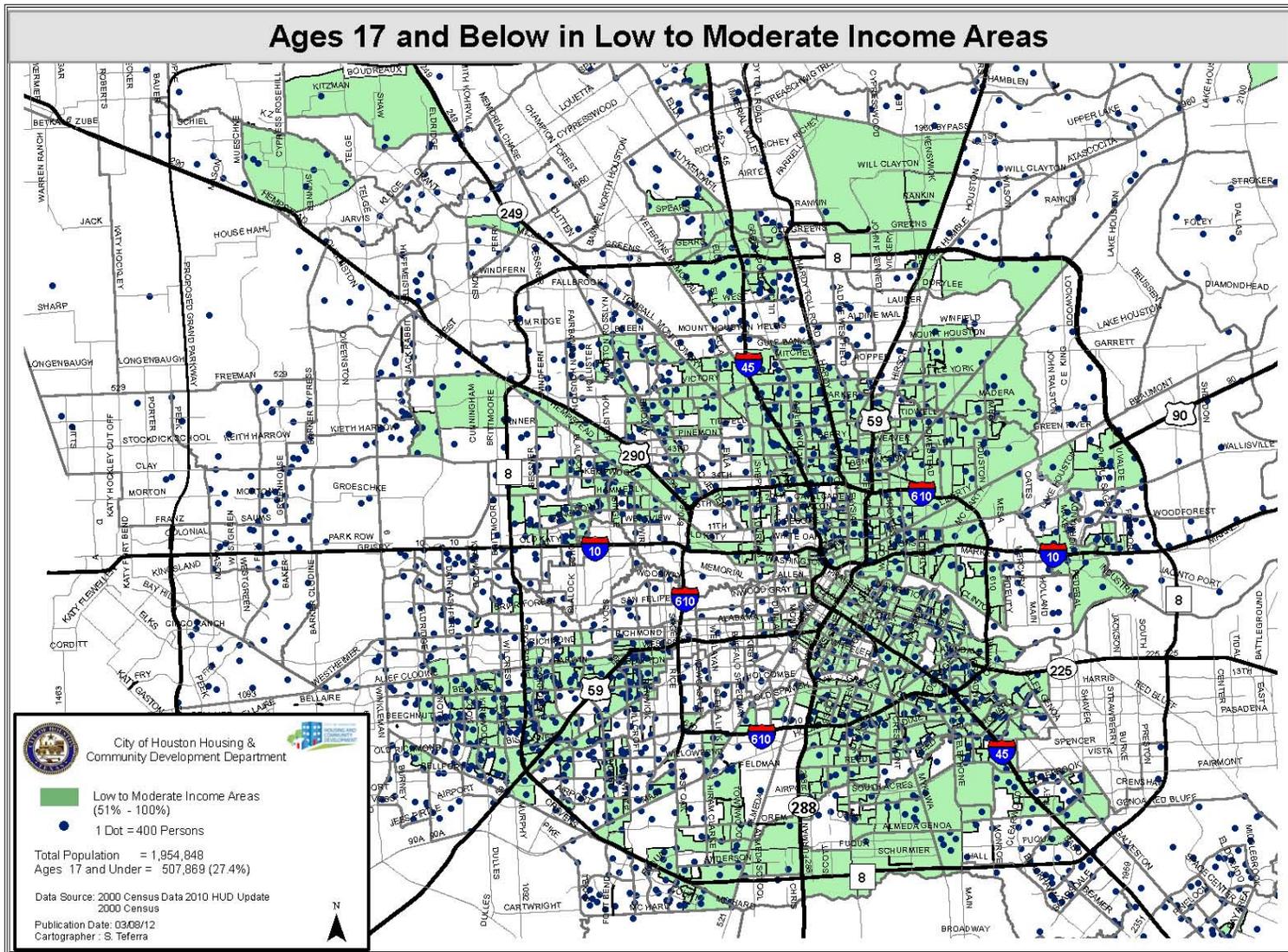
"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

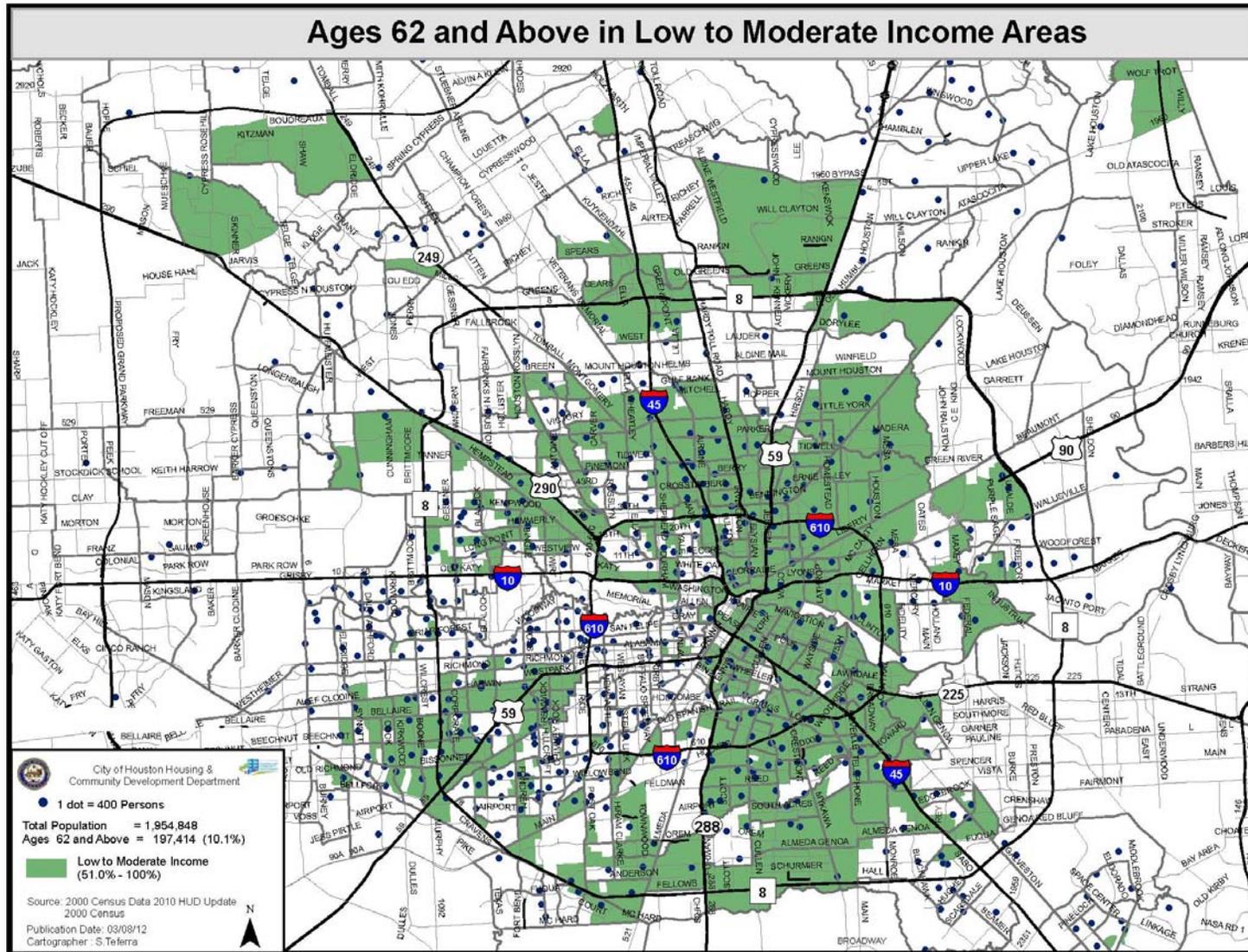
"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

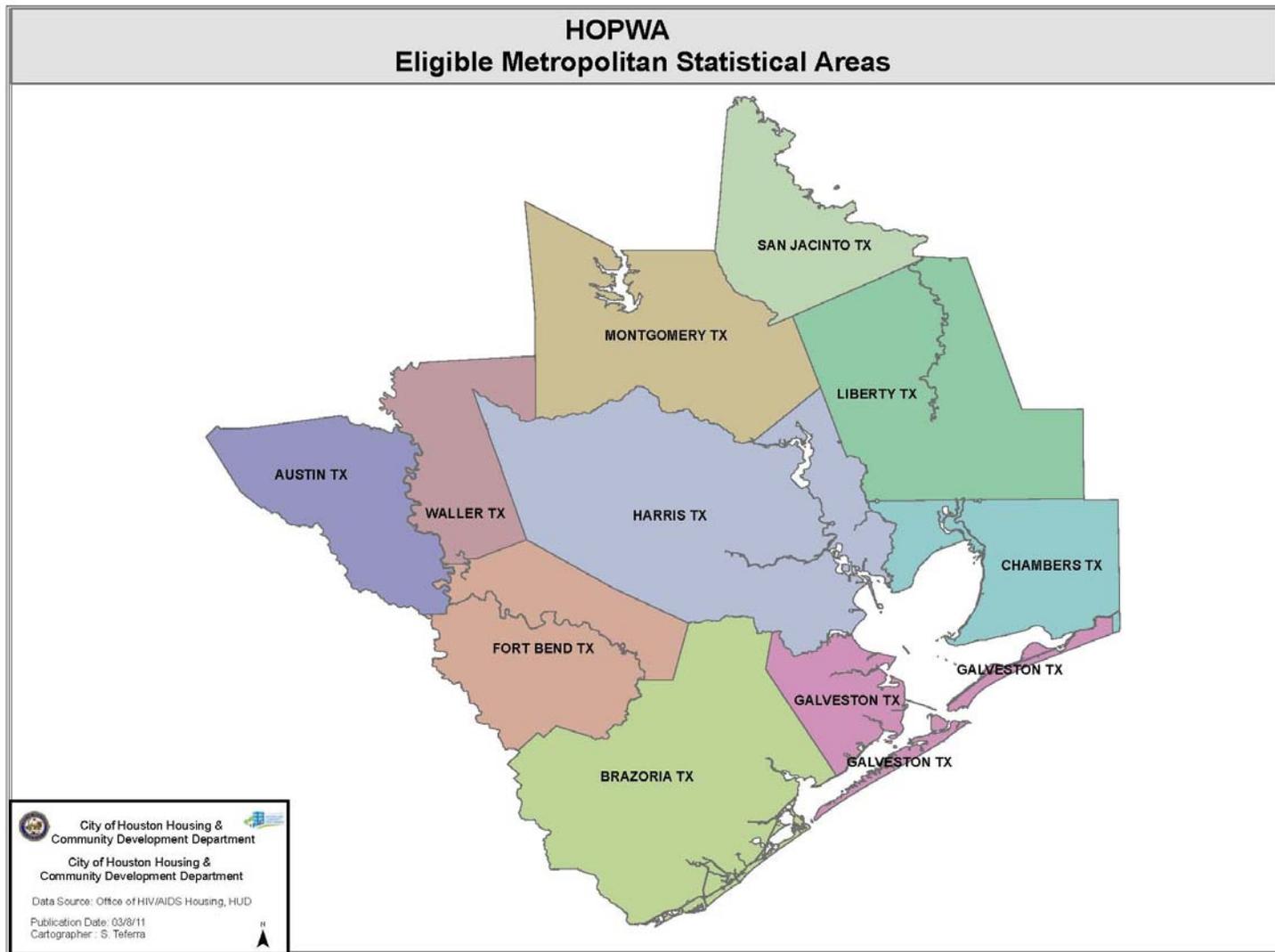
Maps

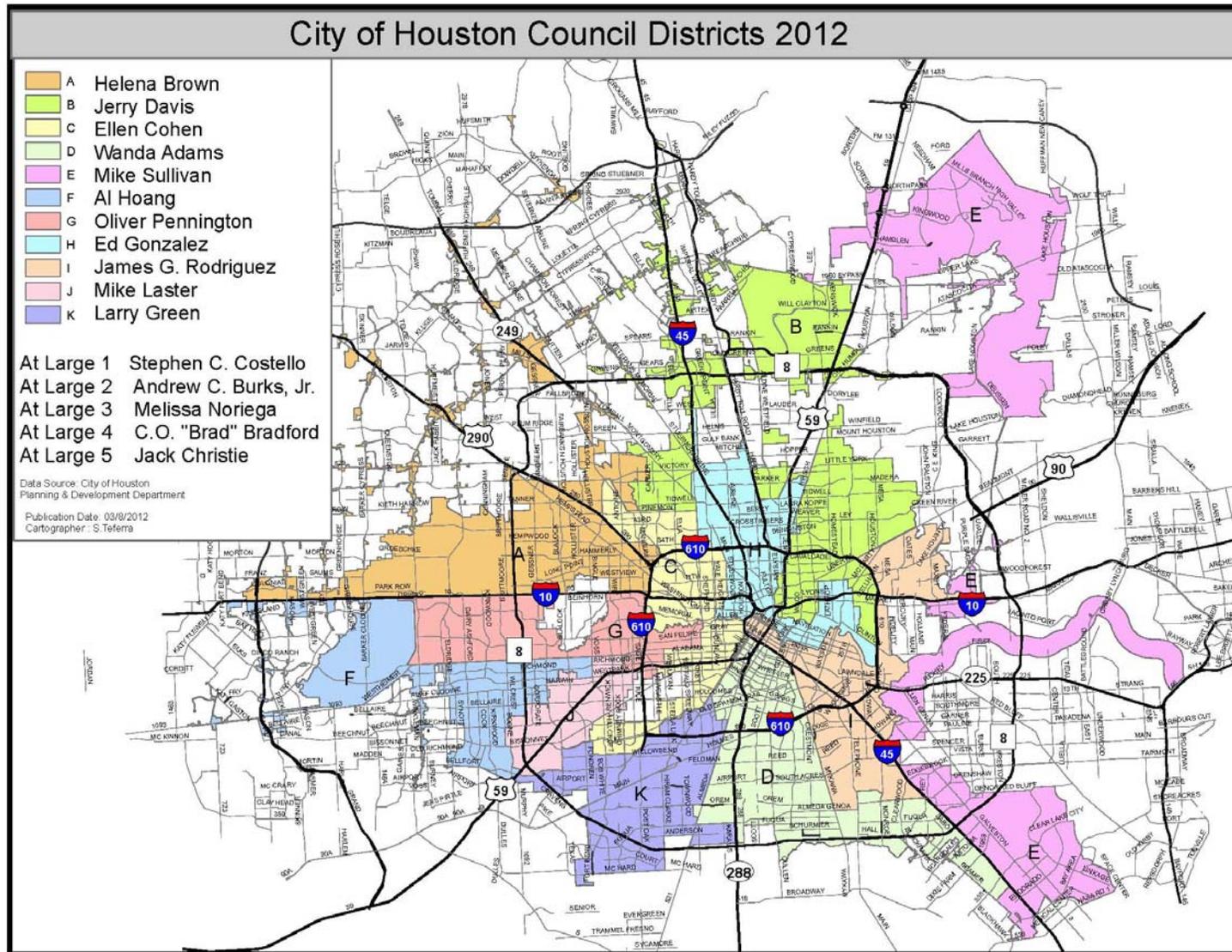
1. LMI Areas and Areas of Minority Concentration
2. Ages 17 and Below in LMI areas
3. Ages 62 and Above in LMI areas
4. HOPWA Eligible Metropolitan Statistical Areas
5. 2012 City of Houston Council Districts
6. City of Houston, Super Neighborhoods
7. Map of Areas for Community Reinvestment
8. Maps of Public Services funded
9. Map of Public Facility Projects
10. Map of Multifamily Projects

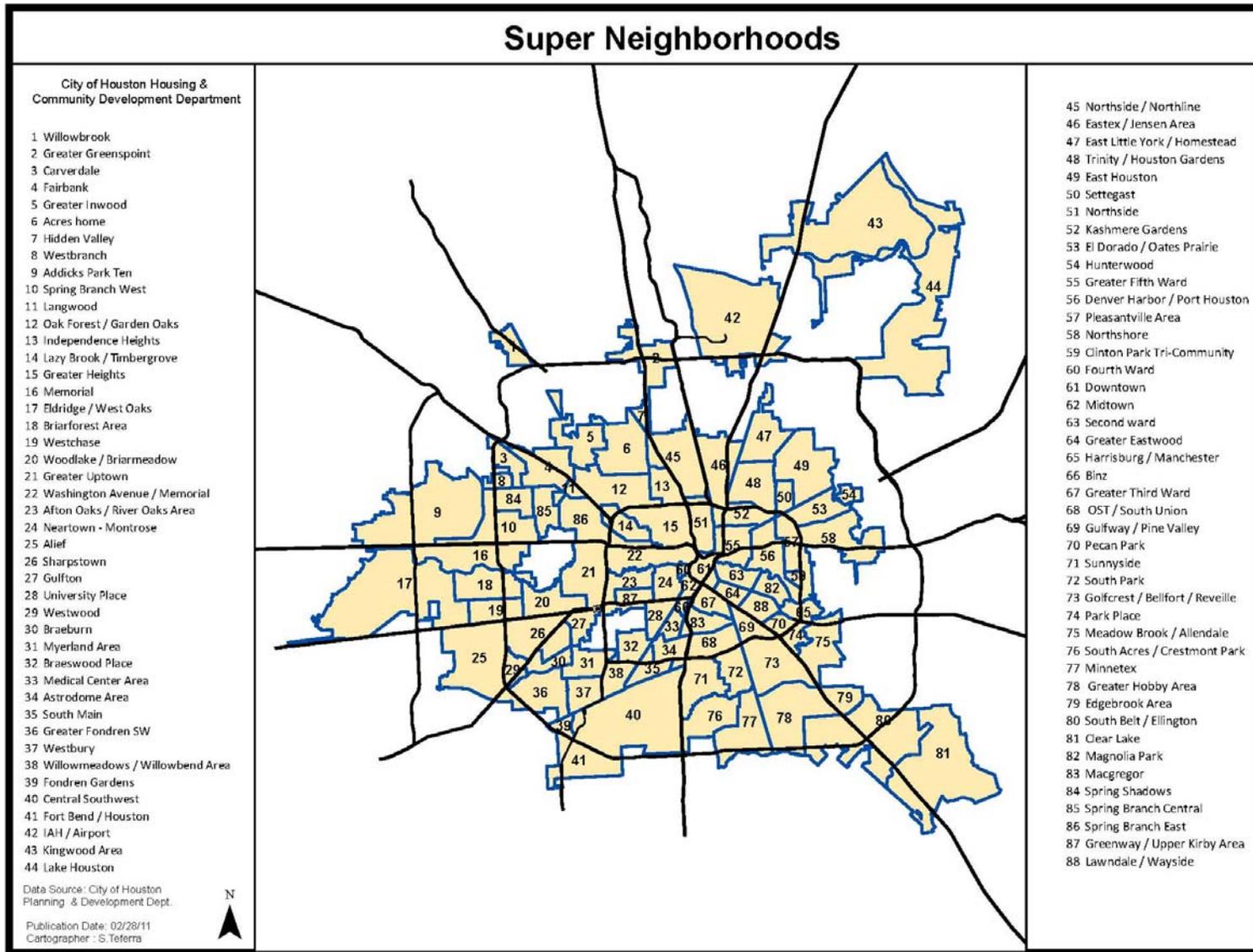


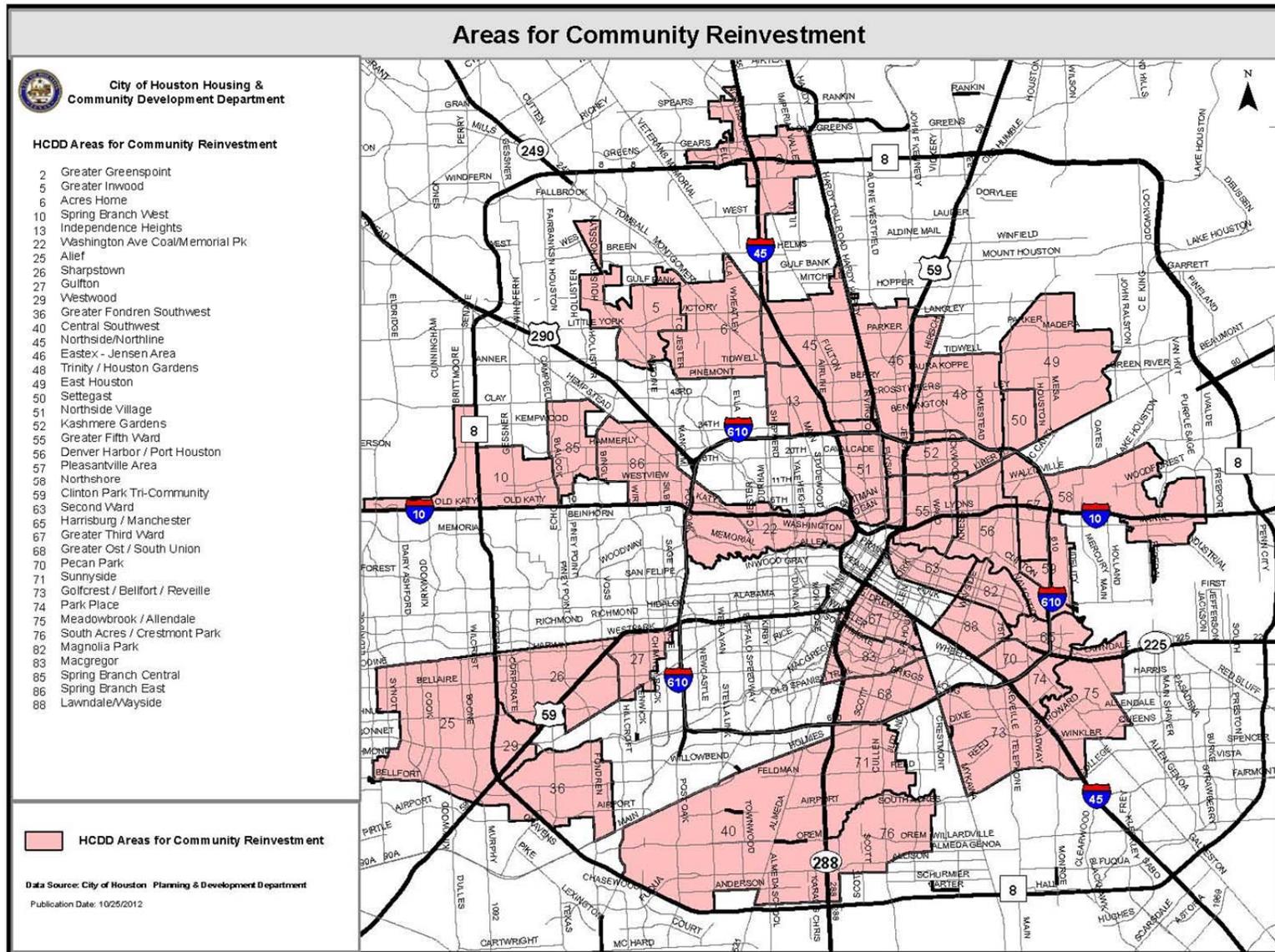


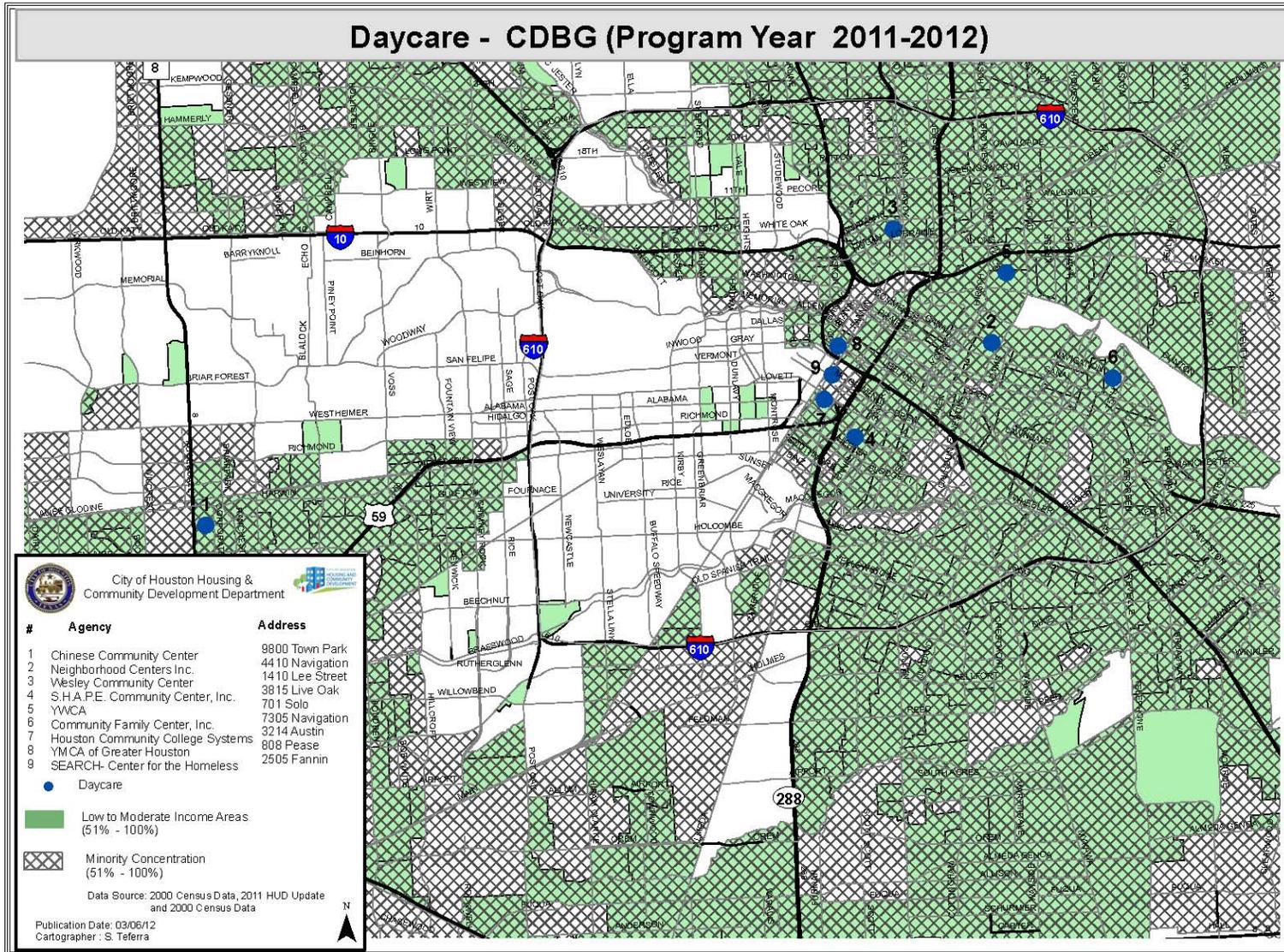


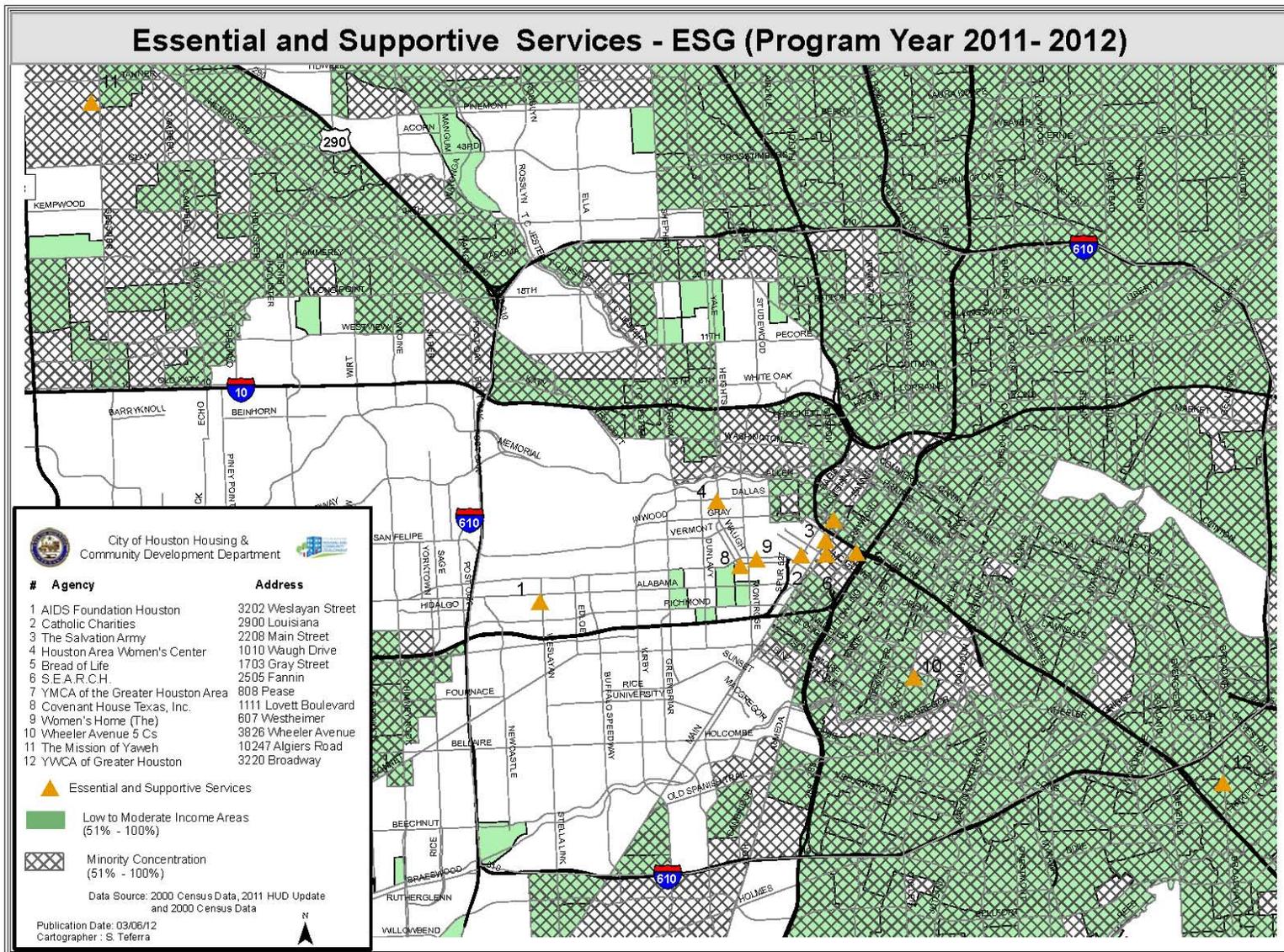


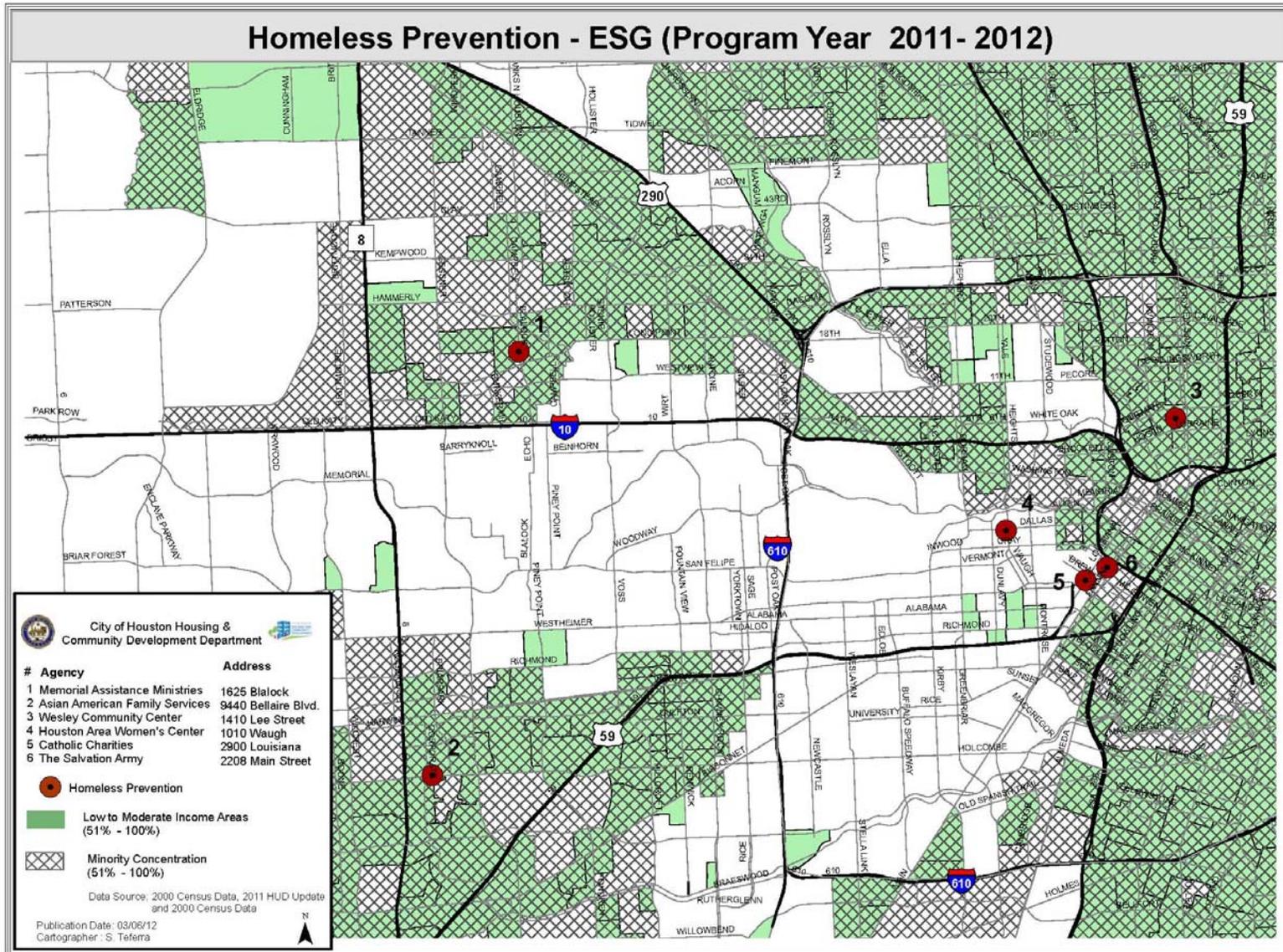


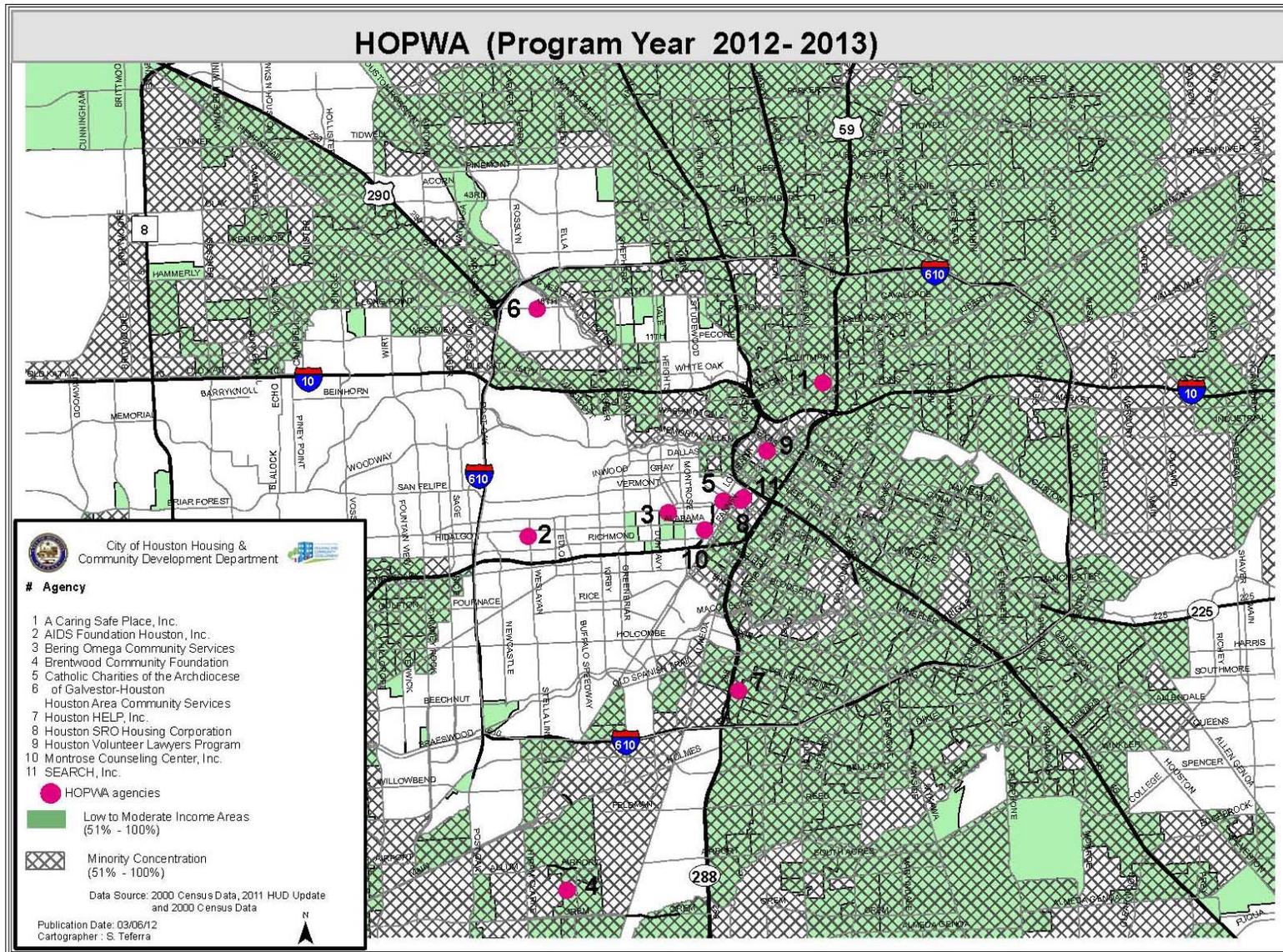


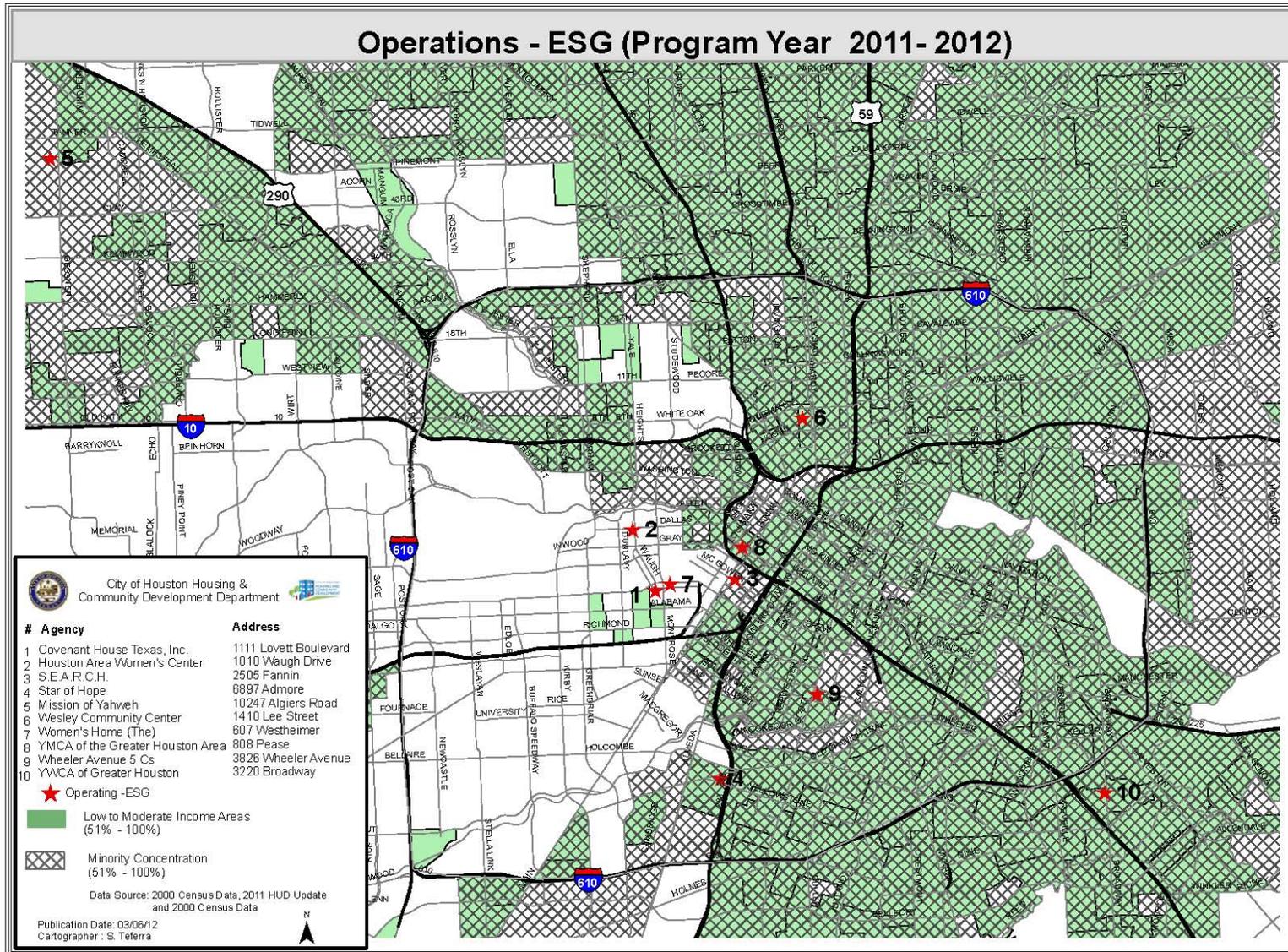


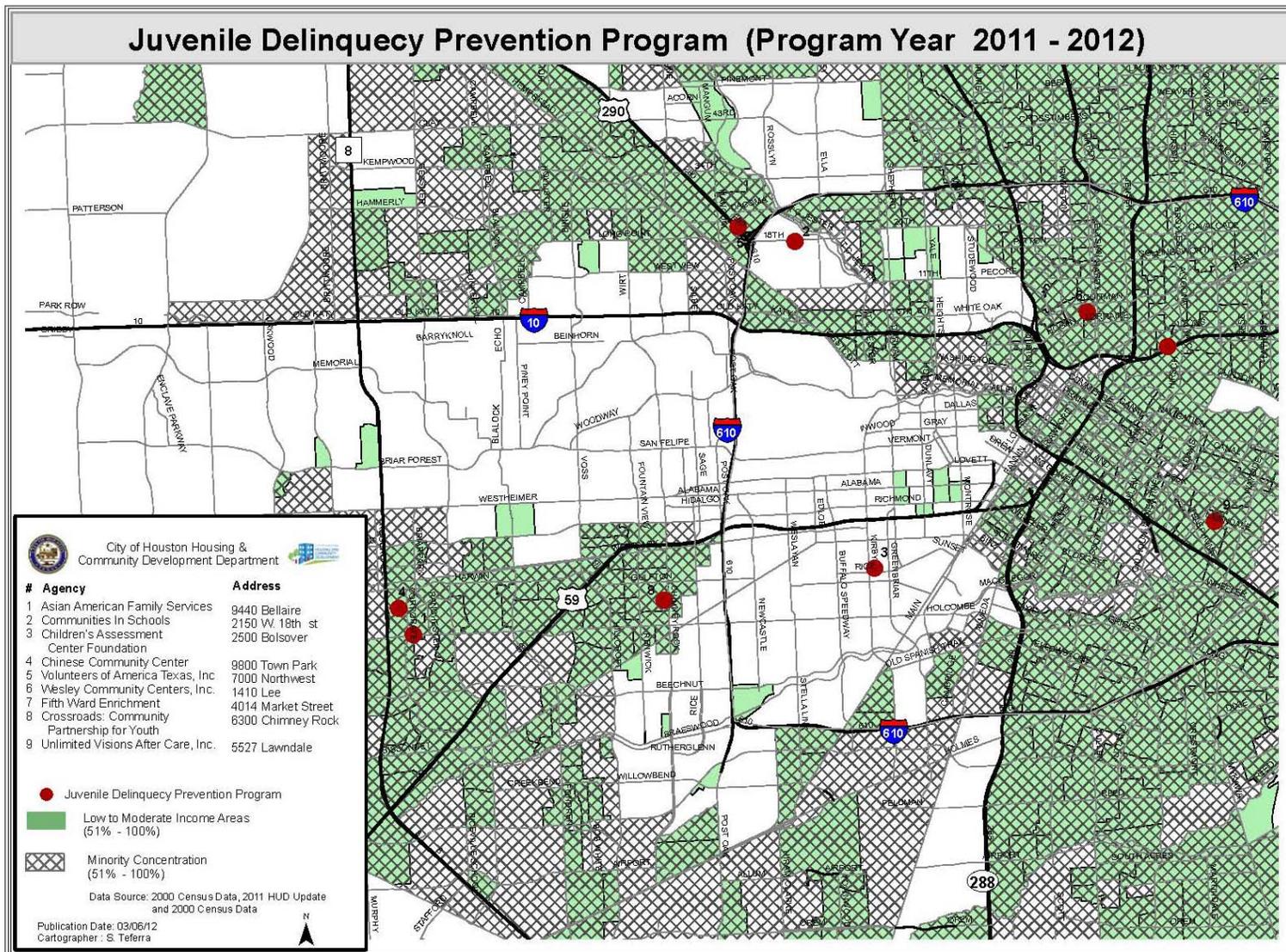


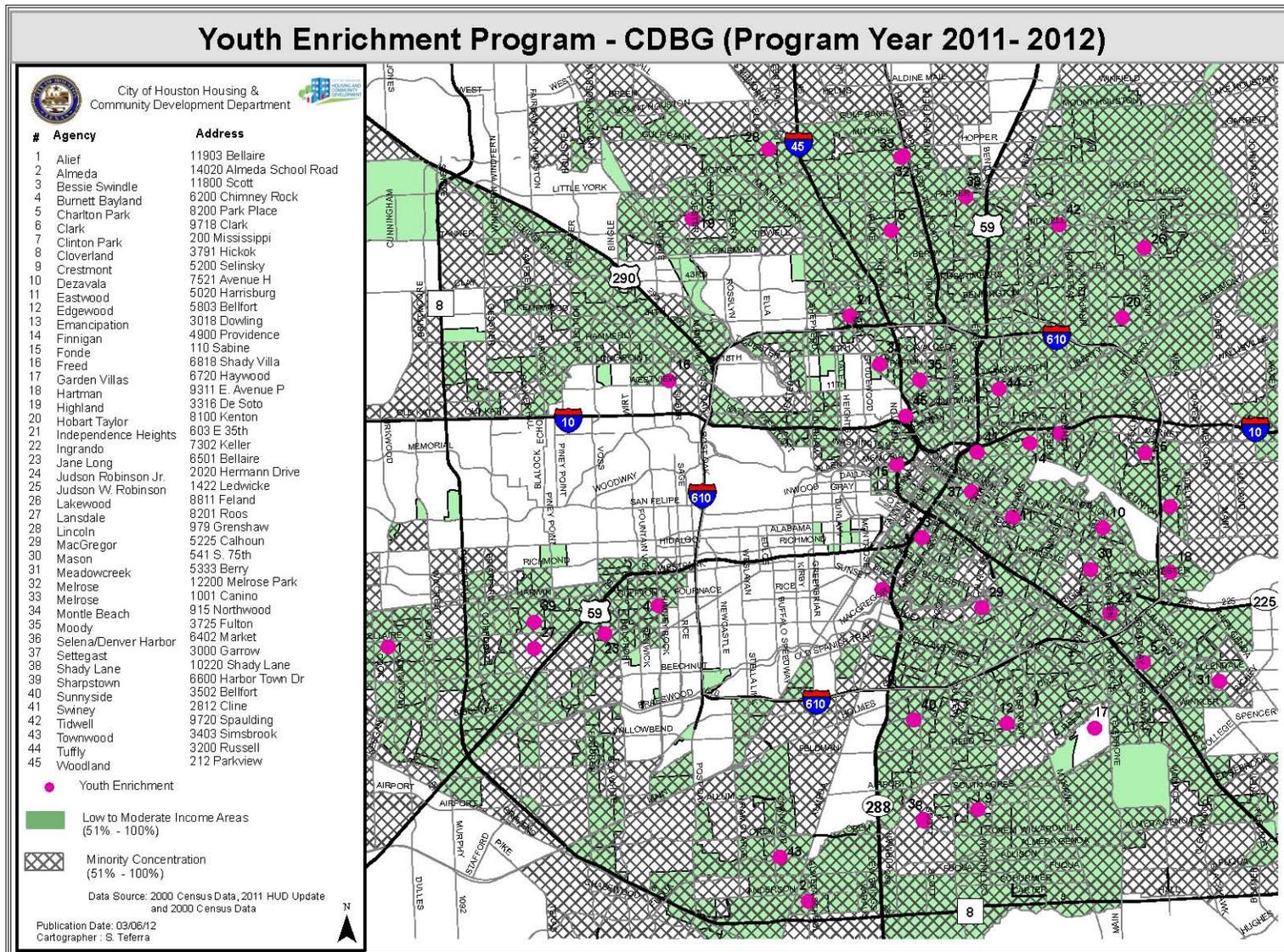


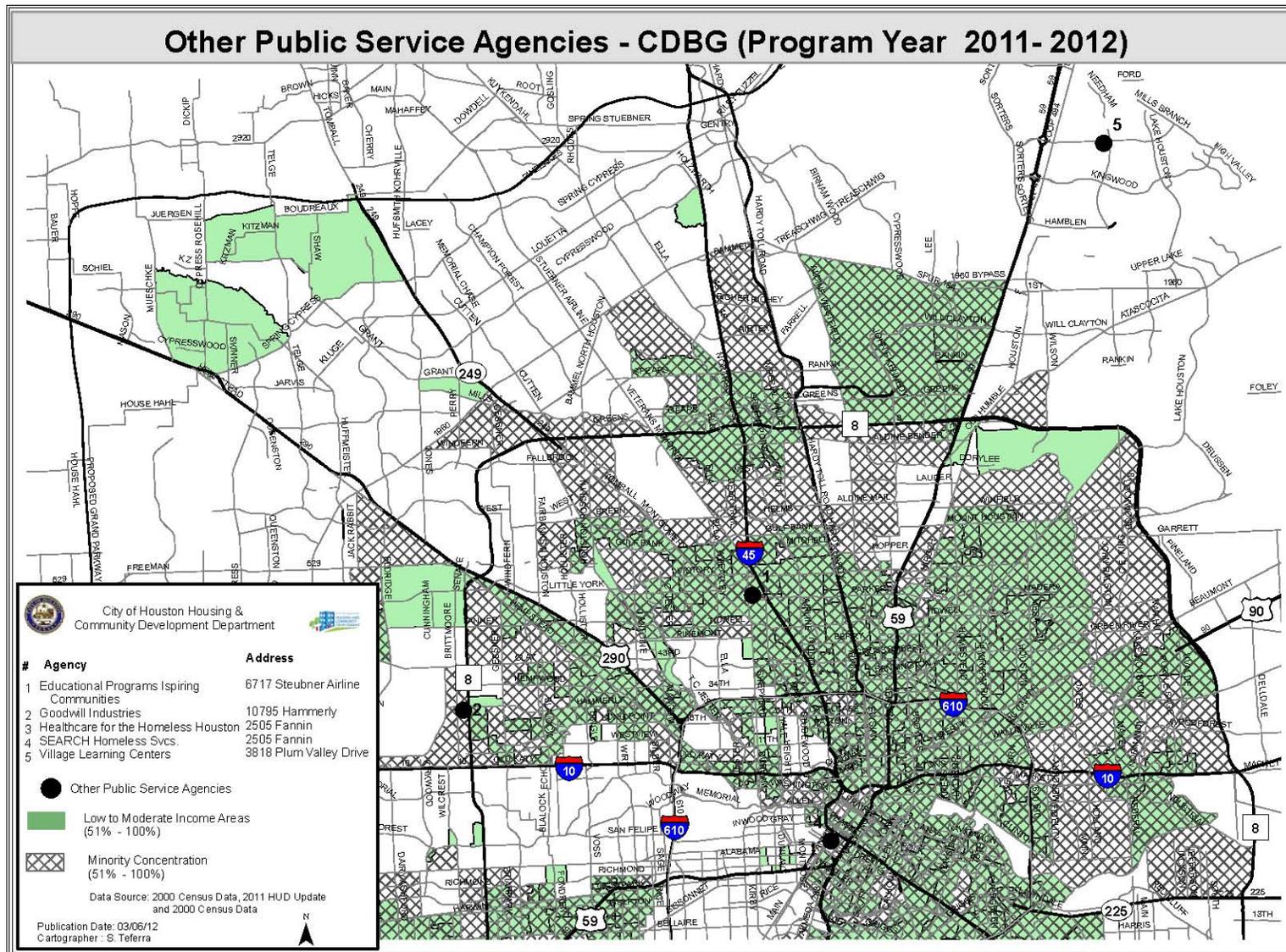


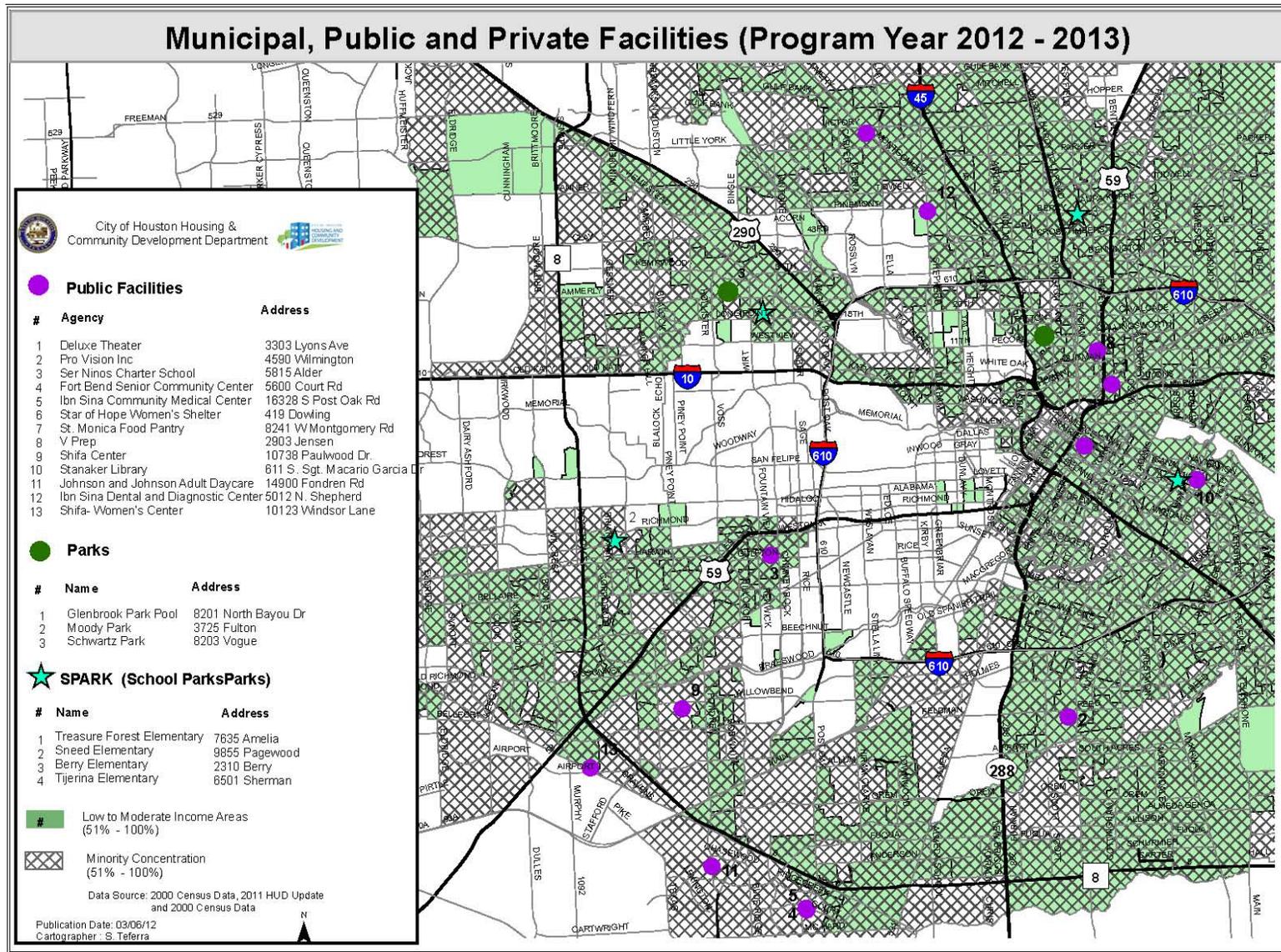


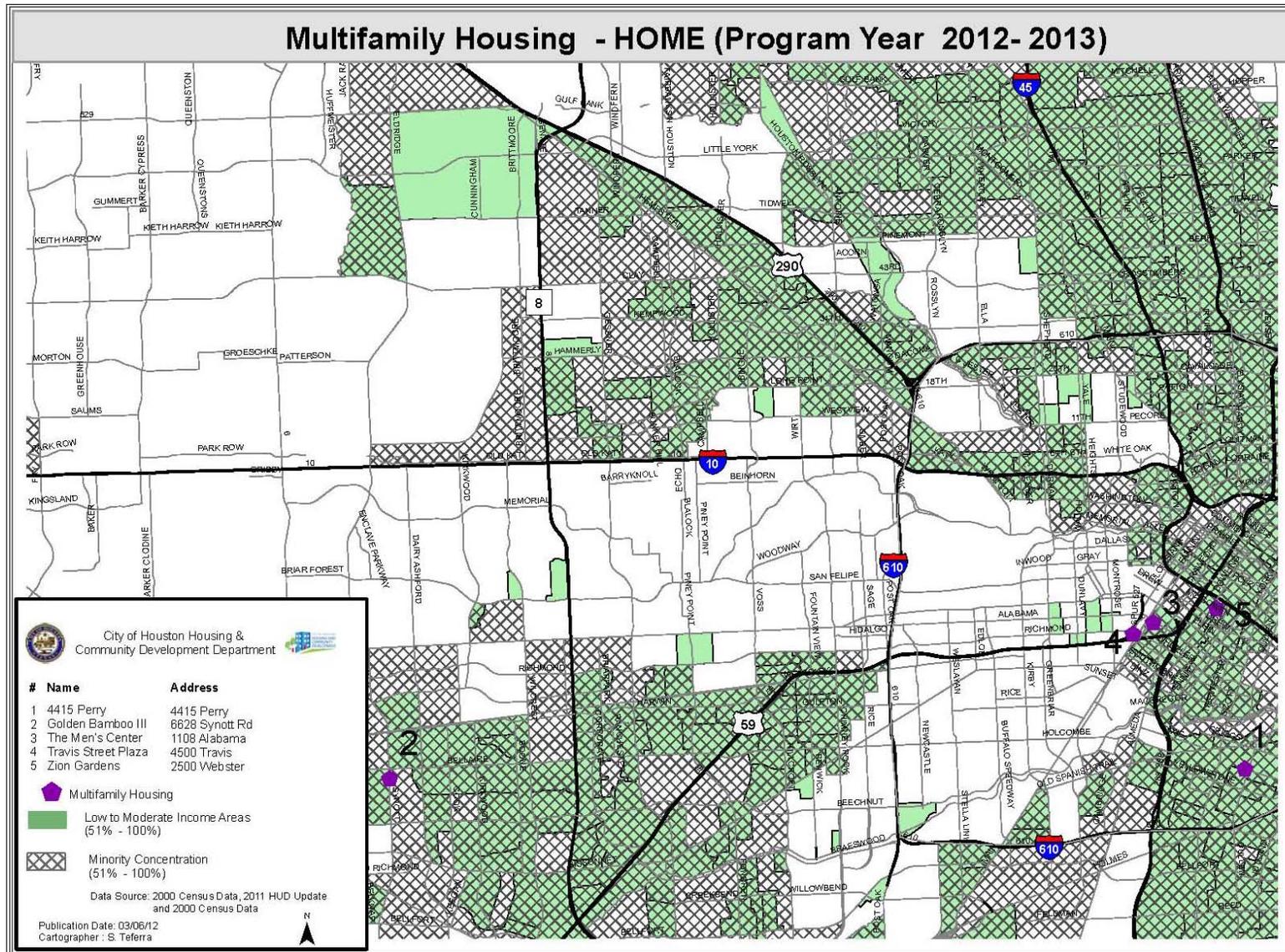












Public Hearing and Public Outreach Materials

**MILLIONS OF DOLLARS OF
FEDERAL FUNDS WERE SPENT
ON YOU. SHARE YOUR THOUGHTS.**

**PLEASE JOIN THE HOUSING AND COMMUNITY
DEVELOPMENT DEPARTMENT (HCDD) FOR THE FALL
PUBLIC HEARINGS WHERE WE WILL REVIEW OUTCOMES
AND HIGHLIGHTS FROM THE 2010 CONSOLIDATED PLAN.**

Tuesday, November 1
7:00-9:00 pm

**SOUTHWEST
MULTI-SERVICE CENTER**

6400 High Star
Houston, TX 77074

For public transportation use
METRO: Hillcroft Transit Center

Thursday, November 3
7:00-9:00 pm

CITY HALL ANNEX

900 Bagby
Houston, TX 77002

For public transportation use
METRO: 6, 18, 36, 40, 50

Tell us your community's greatest needs!

The Consolidated Plan process guides HCDD's allocation of federal funds which provide the following services to low- and moderate-income Houstonians: affordable housing, single-family home repair, community development, neighborhood facility improvement, and programs serving youth, the homeless, persons living with AIDS, and people with special needs. We welcome your input to determine how well these federal funds were spent in your community. There are three ways to let your voice be heard:

- 1 Present your comments at a hearing. Attend either public hearing and add your name to the speaker's list.**
- 2 Send an email to: andrea.jones@houstontx.gov**
- 3 Write a letter to: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator**

View HCDD's Consolidated Annual Performance and Evaluation Report (CAPER) at the following locations:

- online at www.houstonhousing.org
- Main Public Library, 500 McKinney, Houston, TX 77002
- HCDD – 601 Sawyer, 4th Floor, Houston, TX 77007



For questions or more information, call
Andrea Jones at 713-868-8300.



@HoustonHCDD

MILLONES EN FONDOS FEDERALES HAN SIDO GASTADOS EN USTED. COMPARTA SUS IDEAS.

POR FAVOR UNASE AL DEPARTAMENTO DE VIVIENDA Y
DESARROLLO DE LA COMUNIDAD (HCDD) PARA LAS AUDIENCIAS
PUBLICAS DEL OTOÑO DONDE REVISAREMOS RESULTADOS Y
PUNTOS CULMINANTES DEL PLAN CONSOLIDADO DEL 2010.

Martes, Noviembre 1
7:00-9:00 pm

**SOUTHWEST
MULTI-SERVICE CENTER**

6400 High Star
Houston, TX 77074

Jueves, Noviembre 3
7:00-9:00 pm

CITY HALL ANNEX

900 Bagby
Houston, TX 77002

Para transportación pública utilice
METRO: Hillcroft Transit Center

Para transportación pública utilice
METRO: 6, 18, 36, 40, 50

¡Díganos cuales son las necesidades mayores de su comunidad!

El proceso del Plan Consolidado guía la asignación de fondos federales de HCDD que proporcionan los siguientes servicios a personas de ingresos bajos o moderados: vivienda económica, reparación de casa unifamiliar, desarrollo comunitario, mejora de las instalaciones en los vecindarios y programas que sirven a la juventud, desamparados, personas con SIDA y las personas con necesidades especiales. Agradecemos su opinión para determinar que tan efectivamente estos fondos federales han sido gastados en su comunidad. Hay tres formas de hacer escuchar su voz:

- 1** Presente sus comentarios en una audiencia. Asista a la audiencia pública y agregue su nombre a la lista de oradores.
- 2** Envíe un correo electrónico a: andrea.jones@houstontx.gov
- 3** Escriba una carta a: HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator

Vea el Informe Consolidado Anual de Evaluación y Rendimiento de
HCDD (CAPER por sus siglas en Ingles) en el siguiente sitio:

- En línea a www.houstonhousing.org
- La Biblioteca Pública Principal: 500 McKinney, Houston, TX 77002
- HCDD – 601 Sawyer, 4th Floor, Houston, TX 77007



Para preguntas o más información, llame a
Jorge Cavazos al 713-868-8300.



@HoustonHCDD

How high you go depends on the steps you take.
Take the first step toward an education threaded with experiential learning from faculty redefining the boundaries of business.
Attend our next information session on campus:
Oct. 25 at 6 pm - MBA & MBA for Professionals

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Transforming Business Thought
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PG / MBA | MBA FOR EXECUTIVES | MBA FOR PROFESSIONALS | EXECUTIVE EDUCATION

October 21 - November 2, 2011

PG 10

MILLIONS OF DOLLARS OF FEDERAL FUNDS WERE SPENT ON YOU. SHARE YOUR THOUGHTS.

PLEASE JOIN THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT FOR THE FALL PUBLIC HEARINGS WHERE WE WILL REVIEW OUTCOMES AND HIGHLIGHTS FROM THE 2010 CONSOLIDATED PLAN.

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CITY OF HOUSTON
HOUSING AND
COMMUNITY
DEVELOPMENT

If you can't make it to the hearing, share your thoughts with us by contacting Andrea Jones at 713-668-8300 (andrea.jones@houstar.gov). Para preguntas o más información, llame al Jorge Contreras al 713-668-8300 (jorge.contreras@houstar.gov), www.houstontesting.org

WWW.STYLEMAGAZINE.COM

Agenda

Public Hearing to Review Highlights & Outcomes of the 2010 Consolidated Plan



Welcome	James Noteware, Director
Acknowledgement of Elected Officials or Representatives	James Noteware, Director
<i>What is the Consolidated Annual Performance and Evaluation Report (CAPER)?</i>	Veronica Chapa-Jones, Deputy Director
<i>2010 Entitlement Grant Allocations</i>	Christon Butler, Deputy Assistant Director
<i>2010 Overview & Highlights</i>	James Noteware, Director
Break – 5 minutes	
Public Comment Please adhere to the Public Hearing Guidelines provided at the sign-in-table.	Veronica Chapa-Jones, Deputy Director
Adjournment	Veronica Chapa-Jones, Deputy Director

Public Hearing to Review Highlights & Outcomes of the 2010 Consolidated Plan

Welcome



Thank you for attending the Housing and Community Development's Review of Outcomes and Highlights from the 2010 Consolidated Plan for entitlement funds awarded by the U.S. Department of Housing and Urban Development. To ensure equal opportunity for all, and to accommodate the number of people who may wish to speak, general public hearing guidelines are provided below:

General Guidelines

1. Mutual respect, courtesy, and patience are the hearing's guiding concepts.
2. Please do not interrupt anyone while they are speaking.
3. Please remain quiet so others and the transcriber can hear; please leave the room for side discussions.
4. Please refrain from addressing the audience or asking for audience participation.
5. Please turn off cell phones and pagers or set them to vibrate.

Sign-In Guidelines

1. All hearing attendees are asked to register at the hearing sign-in table.
2. Attendees wishing to testify should indicate their desire to do so by checking the appropriate box.
3. Attendees testifying on behalf of a group should note the name of the group in the appropriate box.
4. Attendees wishing to testify must personally sign in.
5. The hearing sign-in table will also be the central contact point for any attendees who have questions about the hearing process.
8. Yielding time to another person is not allowed.
9. **Attendees who are unable to fully testify within the 3 minute time-frame are encouraged to submit additional testimony in writing for the record. Written and oral comments have equal weight in the process.**
10. Testimony will be recorded and transcribed for the record.
11. If time permits at the end of public testimony, a general call for anyone who has not yet testified will be made. This would include those who had signed up and might have missed their earlier call to testify and other persons who had not previously testified.

Testimony Guidelines

6. Those who checked the box to testify will be called forward to speak by the Hearing Officer in the order they signed in.
7. **Each speaker is allowed 3 minutes to testify.**
12. **The hearing is held for the purpose of receiving important testimony. It is not a question-and-answer session. Questions will be referred, as appropriate. Responses to comments will be posted on HCDD's website www.houstonhousing.org**



Fall Community Meeting

A Review of Outcomes & Highlights from the 2010 Consolidated Plan

November 1st - Southwest Multi-Service Center

November 3rd – City Hall Annex

THE PURPOSE OF THIS PUBLIC HEARING

The purpose of the Public Hearing is to provide information on Entitlement Grant activities/projects and the outcomes and highlights of the 2010 Consolidated and Action Plans.

At this Public Hearing:

- HCDD will present highlights and outcomes,
- Allow community feedback on such outcomes,
- Present an update of the 2011 Plan.

What is the CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Houston's annual report card to the Department of Housing and Urban Development (HUD). It documents the City's overall performance in meeting its stated goals listed in the Consolidated Plans and Annual Action Plans.

Housing & Community Development Funding Priorities

- Affordable Housing
- Homelessness & Supportive Services
- Economic Development

2010 HUD Entitlement Grant Allocations	
GRANTS	AMOUNT
Community Development Block Grant (CDBG)	\$35,779,922
HOME Investment Partnerships Program (HOME)	\$14,366,375
Emergency Shelter Grant (ESG)	\$1,329,099
Housing Opportunities for Persons With AIDS (HOPWA)	\$7,793,944
TOTAL	\$59,269,340

HUD Grant Activities	
Community Development Block Grant (CDBG) 2010 Funded Activities	
Housing Assistance Program	\$7,342,797
Public Services	\$5,731,295
Planning	\$133,415
Economic Development	\$2,398,430
Clearance and Code Enforcement	\$4,483,000
Program Administration	\$6,654,031
Public Facilities and Improvements	\$9,036,954
Total	\$35,779,922

HUD Grant Activities	
HOME Investment Partnerships (HOME) 2010 Funded Activities	
Single Family Down payment Assistance/Closing Cost Assistance/New-Existing Homes	\$5,382,611
Multi-family Acquisition/Rehab/New Construction/Relocation	\$6,890,323
Community Housing Development Organization Operation (CHDO)	\$300,000
HOME Program Delivery Costs	\$400,000
HOME Program Administration	\$1,393,441
Total	\$14,366,375

HUD Grant Activities	
Emergency Shelter Grants (ESG) 2010 Funded Activities	
Essential Services	\$398,729
Operations	\$465,187
Homeless Prevention	\$398,729
ESG Administration	\$66,454
Total	\$1,329,099

HUD Grant Activities

Housing Opportunities for Persons with AIDS (HOPWA) 2010 Funded Activities

Operating Costs	\$1,411,131
Technical Assistance	\$15,504
Supportive Services	\$2,183,491
Tenant-Based Rental Assistance	\$1,800,000
Short-Term Rent, Mortgage, and Utility Subsidies	\$1,950,000
HOPWA Administration	\$233,818
Sponsor Administration	\$200,000
Total	\$7,793,944

HUD Entitlement Grant Activities

SO, HOW DID WE DO?

2010 HIGHLIGHTS & OUTCOMES				
Activity /Funding Source	Outcome Indicators	2010	2010	2010
		Program Goals	Program Actuals	Percent to Goal
Down payment Assistance / HOME	Home buyers Assisted	215	114	53.02%
Homeowner Rehabilitation / CDBG	Units Rehabbed	301	181	60.13%
Removal of Slums and Blight/ CDBG	Number of buildings cleared	560	4,142	739.64%
Homeless Prevention/Services ESG	Number Of Individuals Receiving Shelter/Assistance	11,900	11,076	93.08%
Supportive Services/Elderly / CDBG	Clients Receiving Transportation/Meal Services	4,100	4,070	99.27%
Supportive Services/Youth / CDBG	Youth Assisted	14,830	19,300	130.14%
Supportive Services/HIV/ HOPWA	Clients Assisted	3,966	3,240	81.69%
Multi-family Acquisition/ New Construction/Rehab/HOME	Units	250	429	171.60%

Data current as of the 2010 CAPER submitted to HUD October 2011.

2010 HIGHLIGHTS & OUTCOMES				
Activity /Funding Source	Outcome Indicators	2010	2010	2010
		Program Goals	Program Actuals	Percent to Goal
Access of Affordable Healthcare – Clinics	Clients Receiving Services	5,800	5,657	97.53%
Small Business Assistance / CDBG	New And Current Business Owners Assisted	1,500	1,500	100%
Job Training & Enrichment Activities for developmentally disabled adults	Number of disabled adults Assisted	300	385	128.33%
Parks Improvements	Number Of Parks Constructed	9	0	0%
Mobile Library	Number Of Public Facilities Improved - Libraries	10,500	10,512	100.11%
Community Centers	Number Of Public Facilities Constructed/Rehabilitated	15	1	6.67%
Housing/HOPWA	Clients Assisted	1,918	1,538	80.19%

Data current as of the 2010 CAPER submitted to HUD October 2011.

Single Family



Single Family Home Repair



Down Payment Assistance

Multi-family



Multi-Family 172 unit Development

Public Services

- Funding Sources
 - ESG
 - CDBG
 - HOPWA
- Populations Served
 - Special Needs
 - People Living with HIV/AIDS
 - Elderly
 - Youth
 - Children
 - Homeless



**Public Services - Special Needs
HEART Job Training Program**

Public Services



Youth Enrichment & Afterschool Programs
Parks & Recreation Department

2012 Action Plan Schedule

(Tentative)

November 2011	Hold Fall Hearings
January - March 2012	Solicit Input And Funding Requests
March 2012	Hold Spring Hearings To Discuss Draft Of Entire 2011 Plan
April 2012	Plan Reviewed By City Council Committees And The Mayor
April 2012	Comment Period Ends
May 2012	HCDD Responds To Citizen Comments As Necessary
May 2012	Plan Completed And Submitted To HUD For Approval
July 2012	HUD Approves Plan
October 2012	HUD Funds Released For Approved Projects

Public Comment

2010 Outcomes & Highlights

CITY OF HOUSTON
COMMUNITY NEEDS SURVEY

The City of Houston's, Housing and Community Development Department (HCDD) is surveying low- to moderate-income areas to learn about individual neighborhood's community development needs. Please complete this survey and return it to our HCDD representative or mail to:

Houston - Housing and Community Development Department
Attn: Consolidated Action Plan, Andrea Roberts/Andrea Jones
601 Sawyer, 5th floor, Houston, Texas 77007
Email: andrea.roberts@houstontx.gov or andrea.jones@houstontx.gov

Please add additional comments or ideas you may have on the back of the survey form. All responses will be summarized and included in the 2011 Consolidated Action Plan public participation section.

Thank you for your assistance.

I. ABOUT YOU

Your Zip Code: _____

(Check all that apply)

- Resident of the City of Houston
- Receive federal grant dollars
- Renter
- Homeowner

- Landlord
- Elected official
- Super neighborhood or civic club leader
- Advocate for youth, seniors, disabled, low income, homeless, immigrants

I. PRIORITY NEEDS

The following are general categories of the types of assistance typically funded under the Community Development Block Grant Programs. Using the categories listed below; please rank the top four priorities in your community.

- | | |
|---|--|
| 1. Safe, Decent, and Affordable Housing | 5. Economic Development (Job Creation/Retention, Grocery Stores, Small Business Assistance) |
| 2. Rehabilitation of Existing Housing Structures | 6. Slum and Blight Elimination/Mitigation |
| 3. Community Infrastructure (Water, Sewer, Sidewalks, Street Paving, Drainage) | 7. Public Services (Homeless, Youth, Elderly, Disabled, Special Needs, Health) |
| 4. Community Facilities (Parks, Community Centers, Libraries, Fire Stations) | 8. Disaster /Hurricane Recovery Assistance |
| | 9. Other |

1st priority _____

3rd priority _____

2nd priority _____

4th priority _____

(Over)

II. SPECIFIC NEEDS

Indicate the need of each item in your neighborhood by checking the squares below.

	Greatest Need	Moderate Need	No Need
Housing			
1 Housing Rehabilitation/Repairs - owner units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2 Housing Rehabilitation/Repairs - rental units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Financial Assistance for home ownership.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 New housing construction - owner units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5 New housing construction - rental units.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6 Subsidies for renters.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homeless Assistance			
7 Emergency Assistance.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8 Shelters for abused children/spouses.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9 Homeless prevention.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10 Counseling Services.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Roads and Drainage			
11 Pave & repair streets & roads.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12 Construct and improve new drainage structures.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13 Construct or repair sidewalks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Community Facilities			
14 Community centers.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15 Senior centers.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16 Parks and playgrounds.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17 Other, Please identify:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elimination of Slums and Blighting Conditions			
18 Demolish dangerous buildings (residential/commercial)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19 Building code enforcement.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development			
20 Small business loans.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21 Job creation/retention.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comments			

**Ciudad de Houston
Encuesta de las Necesidades de la Comunidad**

El Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Houston está llevando a cabo una encuesta de áreas de bajos ingresos para obtener información sobre las necesidades individuales de las comunidades. Por favor completa esta encuesta y devuélvala a nuestro representante o por correo a:

El Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Houston
Attn: Plan de Acción Consolidado de 2011
Andrea Roberts/Andrea Jones
601 Sawyer, 4th floor, Houston, Texas 77007
Correo electrónico: andrea.roberts@houstontx.gov o andrea.jones@houstontx.gov

Por favor incluya comentarios o ideas en la parte posterior de la forma. Todas las respuestas serán resumidas e incluidas en el Plan de Acción Consolidado de 2011 en la sección de la participación del público.

Gracias por su ayuda.

I. SOBRE USTED

Su Código Postal: _____

(marque todas las que aplican)

- Residente de la Ciudad de Houston
- Recibo fondos federales
- Alquiler de casa
- Dueño de casa

- Propietario de una casa alquilada
- Oficial electo del gobierno
- Líder de súper barrio o de un club cívico
- Defensor de los jóvenes, personas mayores, personas discapacitadas, personas de bajos ingresos, personas sin hogar, o inmigrantes

I. NECESIDADES PRIORITARIAS

Las siguientes son las categorías generales de los tipos de asistencia financiados con los fondos de la otorgación en bloque de desarrollo comunitario. Utilizando las categorías enumeradas; por favor, ordene las cuatro prioridades de su comunidad.

- | | |
|--|---|
| <ul style="list-style-type: none">1. Vivienda segura, decente y asequible2. Rehabilitación de viviendas existentes3. La infraestructura de la comunidad (Agua, alcantarillas, banquetas, pavimentación de calles, drenaje)4. Instalaciones de la comunidad (Parques, centros comunitarios, bibliotecas, estaciones de bomberos)5. El desarrollo económico (La creación/retención de empleo, tiendas de abarrotes, asistencia a empresas pequeñas) | <ul style="list-style-type: none">6. Eliminación y mitigación de barrios de tugurios y plaga7. Public Services (Homeless, Youth, Elderly, Disabled, Special Needs, Health) Servicios públicos (personas sin hogar, jóvenes, ancianos, discapacitados, personas con necesidades especiales, la salud)8. Asistencia para la recuperación de desastres9. Otras |
|--|---|

Primera prioridad _____

Tercera prioridad _____

Segunda prioridad _____

Cuarta prioridad _____

(over)

II. NECESIDADES ESPECIFICAS

Indica la necesidad de cada elemento en su vecindario marcando las casillas a continuación.

	Necesidad Importante	Necesidad Moderada	No Necesidad
Vivienda			
1 Rehabilitación de viviendas - unidades de propietario.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2 Rehabilitación de viviendas - unidades de alquiler.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3 Asistencia financiera para compradores de vivienda.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4 Construcción de nuevas viviendas - unidades de propietario...	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5 Construcción de nuevas viviendas – unidades de alquiler.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6 Subvenciones para los inquilinos.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Asistencia para los Desamparados			
7 Asistencia Urgente.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8 Centros de acogida para víctimas de la violencia doméstica.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9 La prevención de personas sin hogar.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10 Servicios de consejeros.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carreteras y el Drenaje			
11 Pavimentar y reparar las calles y carreteras.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12 Construir y mejorar nuevas estructuras de drenaje.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13 Construir o reparar aceras.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Otras Instalaciones Comunitarias			
14 Centros comunitarios.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15 Centros para personas mayores.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16 Parques y zonas de juegos.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17 Otro (por favor, indentificar):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Eliminación de barrios de tugurios y plaga			
18 Demoler los edificios peligrosos (residencial/comercial).....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19 La aplicación del código de edificios.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Desarrollo Económico			
20 Préstamos para pequeñas empresas.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21 Creación/retención de empleo.....	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comentarios			

**MILLIONS OF DOLLARS IN
FEDERAL FUNDS.
SHARE YOUR THOUGHTS.**

**JOIN US AT THE SPRING PUBLIC HEARINGS ON THE 2012 ANNUAL ACTION PLAN TO REVIEW
THE HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT'S PROPOSED ANNUAL FUNDING
ALLOCATIONS AND ACTIVITIES SERVING LOW- AND MODERATE-INCOME HOUSTONIANS.**

Wednesday — March 28, 2012 — 6:00 pm

HIRAM CLARKE MULTI-SERVICE CENTER
3810 West Fuqua Houston, TX 77074

For public transportation use
METRO: HIRAM CLARKE TRANSIT CENTER

Wednesday — April 4, 2012 — 6:00 pm

CITY HALL ANNEX
900 Bagby Houston, TX 77002

For public transportation use
METRO: 6, 18, 36, 40, 50

LET YOUR VOICE BE HEARD!

The Annual Action Plan process allows the general public to review and provide comments on the annually proposed allocations of federal funds for various programs, including: affordable housing, single-family home repair, community development, neighborhood facility improvements; and programs serving the youth, the homeless, persons living with AIDS, and people with special needs.

There are three ways to express your concerns or agreement on the Draft 2012 Annual Action Plan during the 30-day review period from March 12, 2012 – April 11, 2012:

1. **PRESENT YOUR COMMENTS AT A HEARING.** Attend either public hearing and add your name to the speaker's list.
2. **SEND AN EMAIL TO:** andrea.jones@houston.tx.gov
3. **WRITE A LETTER TO:** Housing and Community Development Department, 601 Sawyer, 4th Floor, Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator

VIEW THE DRAFT 2012 ANNUAL ACTION PLAN AT THE FOLLOWING LOCATIONS:

- online at www.houstonhousing.org
- Main Public Library, 500 McKinney, Houston, TX 77002
- Housing and Community Development Department – 601 Sawyer, 4th Floor, Houston, TX 77007
- City Secretary's Office, City Hall Annex, 900 Bagby Street, Houston, Texas, Public Level



For questions or more information, call Andrea Jones at 713-868-8300.
03.03.12



**MILLONES DE DÓLARES
EN FONDOS FEDERALES.
COMPARTA SUS IDEAS.**

LE INVITAMOS A LA AUDIENCIA PÚBLICA DEL PLAN DE ACCIÓN ANUAL 2012 DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO COMUNITARIO PARA REVISAR LA ASIGNACIÓN DE LA PROPUESTA DE FINANCIAMIENTO ANUAL Y ACTIVIDADES QUE BENEFICIAN A HOUSTONIANOS DE INGRESOS BAJOS Y MODERADOS.

Miércoles — Marzo 28, 2012 — 6:00 pm
HIRAM CLARKE MULTI-SERVICE CENTER
3810 West Fuqua Houston, TX 77074

Para transportación pública utilice
METRO: HIRAM CLARKE TRANSIT CENTER

Miércoles — Abril 4, 2012 — 6:00 pm
CITY HALL ANNEX
900 Bagby Houston, TX 77002

Para transportación pública utilice
METRO: 6, 18, 36, 40, 50

¡HAGA ESCUCHAR SU VOZ!

El proceso del Plan de Acción Anual le da la oportunidad al público general para revisar y proporcionar sus comentarios acerca de la asignación de fondos federales para diversos programas incluyendo: vivienda económica, reparación de casa unifamiliar, desarrollo comunitario, mejora de instalaciones de vecindarios y programas que benefician a la juventud, desamparados, personas con SIDA y personas con necesidades especiales.

Hay tres formas para expresar sus inquietudes o acuerdo con la Redacción del Plan de Acción Anual 2012 durante el periodo de revisión de 30 días de Marzo 12, 2012 a Abril 11, 2012:

1. **PRESENTE SUS COMENTARIOS EN LA AUDIENCIA.** Asista a la audiencia pública y agregue su nombre a la lista de oradores.
2. **ENVÍE UN CORREO ELECTRÓNICO A:** andrea.jones@houstontx.gov
3. **ENVÍE UNA CARTA AL:** Departamento de Vivienda y Desarrollo Comunitario, 601 Sawyer, 4^{to} Piso, Houston, TX 77007
Attn: Andrea Jones, Coordinadora de la Audiencia Pública

REVISE LA REDACCIÓN DEL PLAN DE ACCIÓN ANUAL 2012:

- en la página Web www.houstonhousing.org
- Librería Publica Central, 500 McKinney, Houston, TX 77002
- Departamento de Vivienda y Desarrollo Comunitario – 601 Sawyer, 4^{to} Piso, Houston, TX 77007
- Oficina de la Secretaría de la Ciudad, City Hall Annex, 900 Bagby Street, Houston, Texas, Nivel Público



Para preguntas o más información, llame a Andrea Jones a 713-868-8300.
03.06.12



HÀNG TRIỆU ĐÔ LA TRONG QUỸ LIÊN BANG

Hãy chia sẻ ý kiến của quý vị.

THAM GIA VỚI CHÚNG TÔI TẠI BUỔI ĐIỀU TRẦN CÔNG THÍNH VÀO MÙA XUÂN VỀ KẾ HOẠCH HOẠT ĐỘNG THƯỜNG NIÊN NĂM 2012 ĐỂ DUYỆT XÉT ĐỀ NGHỊ PHÂN BỐ TÀI TRỢ VÀ HOẠT ĐỘNG THƯỜNG NIÊN CHO BỘ GIA CƯ VÀ PHÁT TRIỂN CỘNG ĐỒNG PHỤC VỤ CƯ DÂN HOUSTON CÓ LỢI TỨC THẤP - VÃ - TRUNG BÌNH.

Wednesday — March 28, 2012 — 6:00 pm

Hiram Clarke Multi-Service Center
3810 West Fuqua Houston, TX 77074

Wednesday — April 4, 2012 — 6:00 pm

City hall annex
900 Bagby Houston, TX 77002

Sử dụng giao thông công cộng bằng:
METRO: HIRAM CLARKE TRANSIT CENTER

Sử dụng giao thông công cộng bằng:
METRO: 6, 18, 36, 40, 50

HÃY ĐỂ TIẾNG NÓI CỦA QUÝ VỊ ĐƯỢC LẮNG NGHE !

Quá trình Kế Hoạch Hoạt Động thường niên cho phép công chúng xem xét và cung cấp ý kiến về phân bổ hàng năm đề xuất của các quỹ liên bang cho các chương trình khác nhau, bao gồm: nhà ở giá rẻ, sửa chữa nhà ở cho một gia đình, phát triển cộng đồng, cải thiện cơ sở khu phố, và các chương trình phục vụ thanh thiếu niên, vô gia cư, người bị bệnh AIDS, và những người có nhu cầu đặc biệt.

Có ba cách để thể hiện mối quan tâm của quý vị hoặc thỏa thuận cho Dự thảo kế hoạch hoạt động thường niên năm 2012 trong thời gian 30 ngày duyệt xét lại kể từ ngày 12 tháng 3 2012 - 11 Tháng Tư 2012:

1. TRÌNH BÀY PHÁT BIỂU TẠI BUỔI ĐIỀU TRẦN. Tham dự một trong hai buổi điều trần công khai và thêm tên của quý vị vào danh sách của diễn giả.
2. Gửi email đến: andrea.jones@houstontx.gov
3. VIẾT THƯ đến: Housing and Community Development Department, 601 Sawyer, 4th Floor, Houston, TX 77007

Attn: Andrea Jones, Public Hearing Coordinator

XEM CÁC DỰ THẢO KẾ HOẠCH HOẠT ĐỘNG THƯỜNG NIÊN NĂM 2012 TẠI CÁC ĐỊA ĐIỂM SAU:

- online at www.houstonhousing.org
- Main Public Library, 500 McKinney, Houston, TX 77002
- Housing and Community Development Department – 601 Sawyer, 4th Floor, Houston, TX 77007
- City Secretary's Office, City Hall Annex, 900 Bagby Street, Houston, Texas, Public Level



For questions or more information, call Andrea Jones at 713-868-8300.
03.08.12



SUMMARY

2012 ANNUAL ACTION PLAN
 The 2012 Annual Action Plan (the Plan) is the City of Houston's application for federal funds, as well as a blueprint for increasing and conserving affordable housing through rehabilitation and homeownership assistance, assisting those with special needs, and providing infrastructure upgrades to low- and moderate-income neighborhoods. The Plan outlines the priorities of these activities for the upcoming year. The Plan covers the City of Houston's Fiscal Year 2013 (July 1, 2012 - June 30, 2013). The City will submit its Plan which is its consolidated application to the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG).

Throughout the 2012 Plan development process, Housing and Community Development Department (HCDD) collaborates with various community stakeholders to determine which improvement strategies would benefit low- and moderate-income Houstonians. Information about the planning process was made available at the first two (2) of four (4) public hearings on Tuesday, November 1, 2011 and Thursday, November 3, 2011. HCDD also solicited public comment from residents, neighborhood-based organizations, and non- and for-profit agencies.

Funding priorities are housing, supportive services, infrastructure/neighborhood facilities, and economic development. The goal of the 2012 Plan is to promote strategies that will result in the (1) creation of suitable living environments, (2) improvement of the housing stock, and (3) expansion of economic development opportunities for Houstonians, the majority of whom are low- and moderate-income. The format and information presented in the Plan are based on HUD requirements.

The Draft Summary of the 2012 Annual Action Plan describes how the estimated \$42,024,119 in federal funds and \$630,256 in program income will be used to benefit income-eligible residents during the 38th Program Year (July 1, 2012 - June 30, 2013). The allocations that follow reflect HUD's anticipated reduction of federal funds for the 2012 Annual Action Plan.

Sources of Federal Funds

Community Development Block Grant - \$24,694,371	
Neighborhood Facilities Improvements	\$2,758,415
Retrofitting for Accessibility	\$1,000,000
Lead-Based Paint Matching Grant	\$975,000
Housing	\$5,621,353
Public Services	\$4,141,246
Economic Development Assistance Program	\$2,000,000
Dangerous Buildings Administration/Legal Department/Code Enforcement	\$3,009,483
Program Delivery Costs	\$250,000
Program Administration	\$4,928,874

HOME Investment Partnerships Grant - \$8,019,259

Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$6,014,445
Community Housing Development Organizations (Single Family and Multifamily Activities)	\$1,202,889
Program Administration	\$801,925

Housing Opportunities for Persons with AIDS Grant - \$7,572,952

Operating Costs	\$1,008,707
Supportive Services	\$1,454,143
Project or Tenant-Based Rental Assistance	\$2,427,395
Short-Term, Rent, Mortgage & Utility Assistance	\$1,879,207
Resource Identification/Technical Assistance	\$46,206
Grantee Administration	\$227,188
Sponsor Administration	\$530,106

Emergency Solutions Grant - \$2,367,794

HMIS	\$130,229
Emergency Shelter	\$1,183,897
Homeless Prevention	\$438,042
Rapid Rehousing	\$438,042
Administration	\$177,584

The general public may comment on this Draft Summary and on the entire 2012 Annual Action Plan during the 30-day review period extending from Monday, March 12 through Wednesday, April 11. HCDD encourages public input and participation in the Plan development process. Public comments may also be submitted by email to: andrea.jones@houston.tx.gov or by mail: HCDD, ATTN: Andrea Jones, 601 Sawyer, Suite 400, Houston, Texas 77007.

The public may also submit comments at the scheduled public hearings on Wednesday, March 28, 2012 at 6:00 p.m. at Hiram Clarke Multi-Service Center, 3810 West Fouse and on Wednesday, April 4, 2012 at 6:00 p.m. at City Hall Annex, 900 Bagby Street (former City Council Chambers).

Responses to public comments will be available upon completion of the entire 2012 Annual Action Plan. A draft copy of the complete Plan will be available, free of charge, from the Housing and Community Development Department, on March 12. The 2012 Plan draft will be placed on HCDD's Web site at www.houstonhousing.org, at the City of Houston's main public library, at the City of Houston Secretary's Office (900 Bagby), at HCDD's Office (601 Sawyer), and will also be submitted to City Council for approval. Please contact HCDD if special arrangements are needed for the public hearings. For more information, contact Andrea Jones at 713.668.6439; City TDD: 713.837.0215.

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Millions of Dollars in Federal Funds. Share Your Thoughts
Your input needed on Housing and Community Development Needs: March 28 & April 4, 2012

Attend one or both of the Spring Public Hearings on the 2012 Annual Action Plan to review the Housing and Community Development Department's (HCCD) proposed annual funding allocations and activities serving low- and moderate-income Houstonians.

The Annual Action Plan process allows the general public to review and provide comments on the annually proposed allocations of federal funds for various programs, including: affordable housing, single-family home repair, community development, neighborhood facility improvements; and programs serving the youth, the homeless, persons living with AIDS and people with special needs.

Each hearing will include a brief overview of the proposed program and activities supported by these federal funds. Your input is encouraged!

Wednesday, March 28, 2012

6 p.m.

Hiram Clarke Multi-Service Center
3810 West Fuqua
Houston 77074

Wednesday, April 4, 2012

6:00 p.m.

City Hall Annex
900 Bagby
Houston 77002

Spanish translation and closed captioning will be provided. Both venues are accessible for persons with disabilities.

Citizens may also send comments on community needs no later than Wednesday, April 11, 2012 to Andrea Jones, HCDD, 601 Sawyer, 4th floor, Houston, Texas 77007 or email her at andrea.jones@houstontx.gov.

View the Draft 2012 Annual Action Plan at the following locations:

- Online at www.houstonhousing.org
- Main Public Library, 500 McKinney, Houston, TX 77002
- Housing and Community Development Department – 601 Sawyer, 4th Floor, Houston 77007
- City Secretary's Office, City Hall Annex, 900 Bagby Street, Houston 77002, Public Level

For more information about the HCCD, visit <http://www.houstontx.gov/housing>.

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Home in the Heights

A blog about life in the Houston Heights with Martin Hajovsky

Larger | Smaller

City of Houston Action Plan meeting Wednesday solicits public comment



Community development and neighborhood improvements are frequently at the top of many Heights organizations lists when asked about long term aims. This Wednesday, community members will get a chance to sound off on how the City of Houston will spend millions of dollars in federal funds to do exactly that.

A public hearing will be held at the City Hall Annex, 900 Bagby, to garner public comment on the 2012 Annual Action Plan, the Housing and Community Development Department's (HCCD) proposed annual funding allocations and activities serving low and moderate income Houstonians.

Here's the rundown from the City of Houston's press release:

The Annual Action Plan process allows the general public to review and provide comments on the annually proposed allocations of federal funds for various programs, including: affordable housing, single-family home repair, community development, neighborhood facility improvements; and programs serving the youth, the homeless, persons living with AIDS and people with special needs.

Each hearing will include a brief overview of the proposed program and activities supported by these federal funds. Your input is encouraged!

The first meeting was held last week at the Hiram Clarke Multi-Service Senter on West Fuqua, but this second one is in the much more Heights-friendly City Hall Annex.

This plan can very much affect the Greater Heights area as, although gentrification has turned the neighborhood into one of the premier destination neighborhoods in Houston, there are still many, many areas in and around the neighborhood in desperate need of development funding. These federal funds in general, and the Action Plan in particular, are specifically designed to help move these neighborhoods forward, so attending these meetings and speaking out is a great exercise not only in democracy in action, but a way to improve this Heights neighborhood we all love so much.

You can view the Action Plan online [here](#), or in person at the Houston Public Library central building, 500 McKinney, the Houston and Community Development office at 601 Sawyer, or the City Secretary's Office at the City Hall Annex.

<http://blog.chron.com/heights/2012/04/city-of-houston-action-plan-meeting-friday-solicits-p...> 4/3/2012

Also, if you can't attend the meeting, you can send comments no later than Wednesday, April 11, 2012 to Andrea Jones, HCDD, 601 Sawyer, 4th floor, Houston, Texas 77007 or email her at andrea.jones@houstontx.gov.

Follow Home in the Heights on Twitter at twitter.com/MartinHajovsky, Facebook at Facebook.com/MartinHajovsky or e-mail Martin.Hajovsky@chron.com.

Share 8 Tweet 3 share

Posted by Martin Hajovsky on April 2, 2012 at 11:27 am | Permalink | Leave a comment

Categories: City of Houston, Community volunteering, General, Heights future plans, Meetings



Martin Hajovsky
Martin Hajovsky has been an editor and writer at the Houston Chronicle since 1993. Follow Home in the Heights on Twitter at twitter.com/MartinHajovsky, friend me on Facebook at [Facebook/Martin.Hajovsky](http://Facebook.com/Martin.Hajovsky) or e-mail me at Martin.Hajovsky@chron.com.

CONTACT: FOLLOW:

LATEST POSTS:

Reagan Band raising funds for Washington trip **3/19/12**

Last weekend for "Il Trovatore" a prelude to Opera in the Heights' 12-13 season **3/22/12**

Heights youth arts groups set for spring shows **3/26/12**

Wish Upon a Wedding pub crawl UPDATED **3/29/12**

City of Houston Action Plan meeting Wednesday solicits public comment **4/2/12**

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www.loveanddating.com

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- First one thing and then another
- Wish Upon a Wedding pub crawl UPDATED
- Picky eating and other stalemates (and victories!)
- Last weekend for "Il Trovatore" a prelude to Opera in the...

From Around The Web

- Creepy Places (*Away.com*)
- 8 Things Women Think Are Normal in a Relationship That Aren't (*MadameNoire*)
- Wow! A Vending Machine that Helps You Get Rid of Stuff (*HouseLogic*)
- Woman Crosses Runway & Gets Sliced in Two by Plane (*The Stir By CafeMom*)
- 13 Amazing Uses for WD-40 (*Reader's Digest*)

[what's this]



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Agenda

Public Hearing on the 2012 Annual Action Plan

**Wednesday, March 28, 2012
Hiram Clarke Multi-Service Center
3810 West Fuqua
Houston, Texas 77045**

Welcoming Remarks

**Neal Rackleff, Interim Director
Housing & Community Development Department**

Purpose of Public Hearing

**2012 HUD Entitlement Grants & the
Community Development Block Grant
(CDBG) Allocations**

**HOME Investment Partnerships (HOME)
Allocations**

**Eta Paransky, Assistant Director
Housing & Community Development Department**

**Housing Opportunities for Persons with
AIDS (HOPWA) Allocations**

**Neal Rackleff, Interim Director
Housing & Community Development Department**

**Emergency Solutions Grant (ESG)
Allocations**

**Veronica Chapa-Jones, Deputy Director
Housing & Community Development**

3 Minute BREAK

Public Comment

**Brenda Scott, Division Manager
Housing & Community Development Department**

Adjournment

**Neal Rackleff, Interim Director
Housing & Community Development Department**



Agenda

Public Hearing on the 2012 Annual Action Plan

**Wednesday, April 4, 2012
City Hall Annex
900 Bagby Street
Houston, Texas 77002**

Welcoming Remarks

**Stephen Tinnermon, Deputy Director
Housing & Community Development Department**

Purpose of Public Hearing

**2012 HUD Entitlement Grants & the
Community Development Block Grant
(CDBG) Allocations**

**HOME Investment Partnerships (HOME)
Allocations**

**Eta Paransky, Assistant Director
Housing & Community Development Department**

**Housing Opportunities for Persons with
AIDS (HOPWA) Allocations**

**Stephen Tinnermon, Deputy Director
Housing & Community Development Department**

**Emergency Solutions Grant (ESG)
Allocations**

**Veronica Chapa-Jones, Deputy Director
Housing & Community Development**

3 Minute BREAK

Public Comment

**Veronica Chapa-Jones, Deputy Director
Housing & Community Development Department**

Adjournment

**Stephen Tinnermon, Deputy Director
Housing & Community Development Department**



Public Hearing on the City of Houston's Draft 2012 Annual Action Plan for Federal Entitlement Grants

Welcome

Thank you for attending the Draft 2012 Annual Action Plan Public Hearing. To ensure equal opportunity for all, and to accommodate the number of people who may wish to speak, general public hearing guidelines are provided below:

General Guidelines

1. Mutual respect, courtesy, and patience are the hearing's guiding concepts.
2. As a courtesy please inform Hearing attendees that you are recording the proceedings.
3. Please do not interrupt anyone while they are speaking.
4. Please remain quiet so others and the transcriber can hear; please leave the room for side discussions.
5. Please refrain from addressing the audience or asking for audience participation.
6. Please turn off cell phones and pagers or set them to vibrate.

Sign-In Guidelines

1. All hearing attendees are asked to register at the hearing sign-in table.
2. Attendees wishing to testify should indicate their desire to do so by signing the Speakers Lists.
3. Attendees testifying on behalf of a group should note the name of the group in the appropriate box.
4. Attendees wishing to testify must personally sign in.
5. The hearing sign-in table will also be the central contact point for any attendees who have questions about the hearing process.

Testimony Guidelines

6. Those who checked the box to testify will be called forward to speak by the Hearing Officer in the order they signed in.
7. Each speaker is allowed 3 minutes to testify.

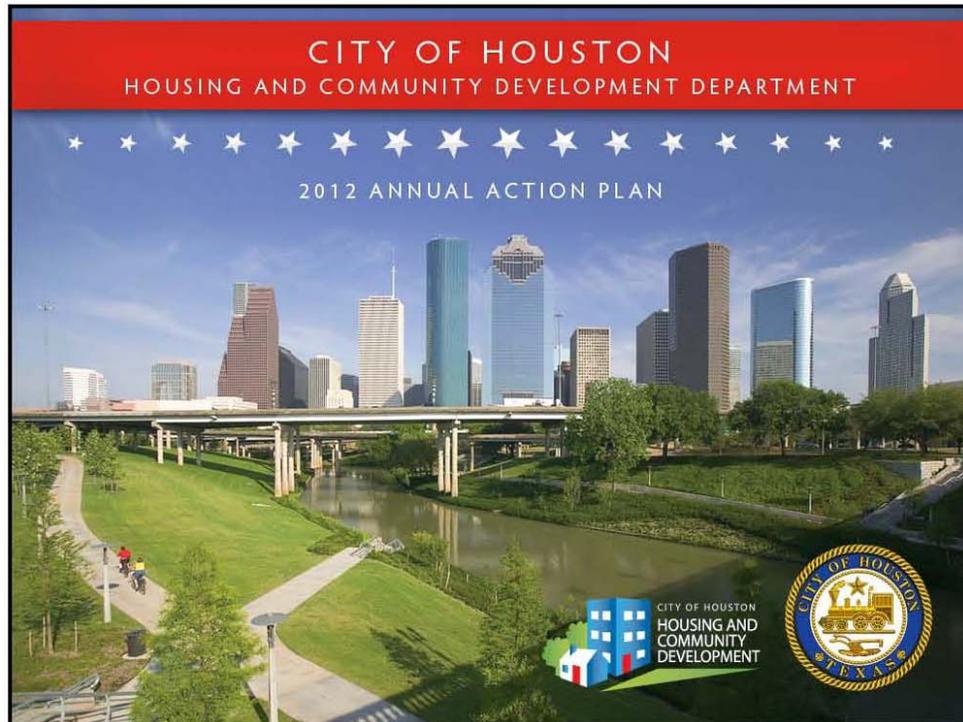
8. Yielding time to another person is not allowed.

9. **Attendees who are unable to fully testify within the 3 minute time-frame are encouraged to submit additional testimony in writing for the record. Written and verbal comments have equal weight in the process.**

10. Testimony will be recorded and transcribed for the record.

11. If time permits at the end of public testimony, a general call for anyone who has not yet testified will be made. This would include those who had signed up and might have missed their earlier call to testify and other persons who had not previously testified.

12. **The hearing is held for the purpose of receiving important testimony. It is not a question-and-answer session. Questions will be referred, as appropriate. Responses to comments will be posted on HCDD's website www.houstonhousing.org**



WHAT IS THE PURPOSE OF THIS PUBLIC HEARING

The purpose of the Public Hearing is to give Houstonians the opportunity to participate in the development of the 2012 Annual Action Plan.

At this Public Hearing you will:

- learn about the 2012 Annual Action Plan proposed annual funding allocations and activities
- offer concerns or agreement on entitlement funded program and project allocations
- share your concerns and agreement on the Draft 2012 Annual Action Plan

Comments from both Public Hearings and the Department's responses will be posted on the Department's website.

* * * * *

WHAT IS THE ANNUAL ACTION PLAN?

The Annual Action Plan is:

- **The Grant Application for Entitlement Funds**
- **The Annual Planning Process**
- **The Annual Budget**
- **The Goals and Activities**
- **The Progress Report on Strategic Plan**

* * * * *

ENTITLEMENT GRANTS

CDBG finances housing, public services, public facilities and improvements, and economic development.

HOME promotes public-private partnerships to expand the stock of affordable housing opportunities for renters and homeowners.

HOPWA funds the provision of housing and social services for persons with or affected by HIV/AIDS.

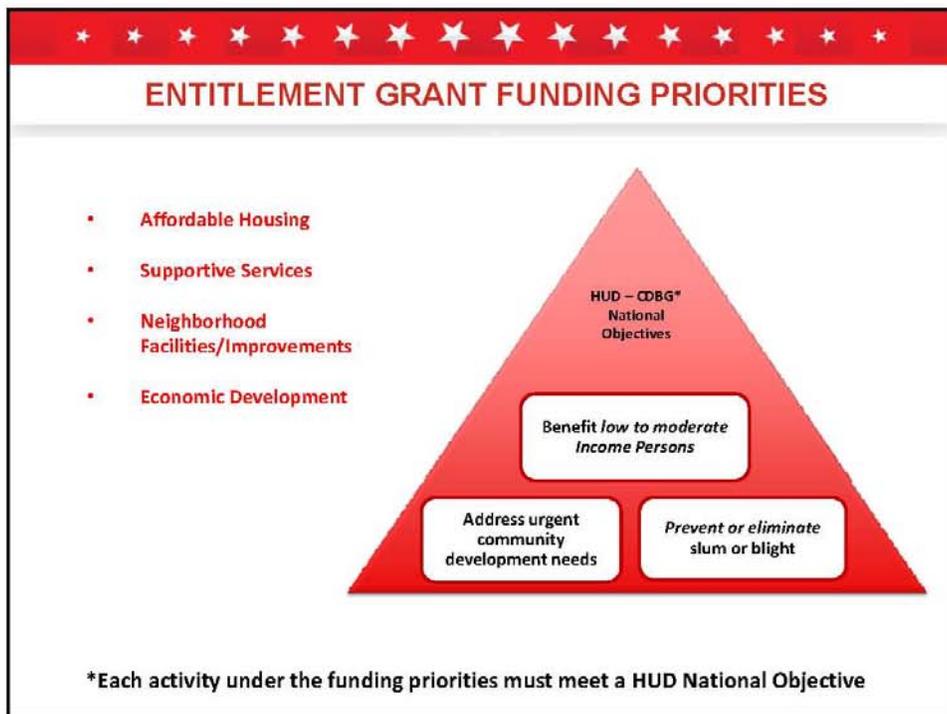
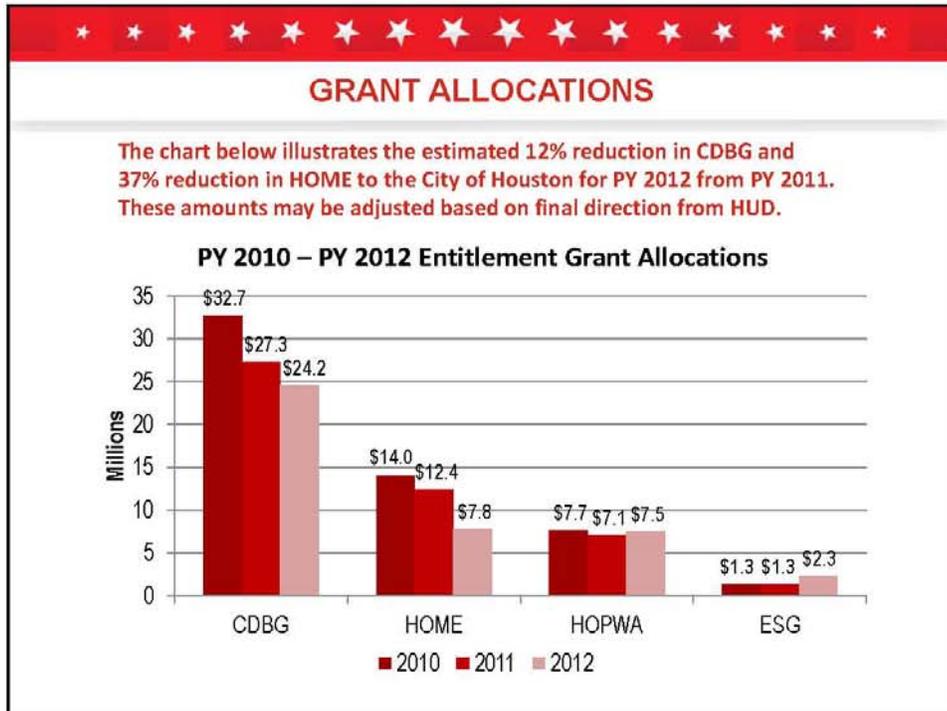
ESG finances the provision of shelter and services to the homeless population or those at risk of becoming homeless.



2012 HUD ENTITLEMENT GRANTS ALLOCATIONS

GRANT	AMOUNT
Community Development Block Grant (CDBG)	\$24,227,493
CDBG Projected Program Income	\$466,878
Home Investment Partnership Grant (HOME)	\$7,855,880
HOME Projected Program Income	\$163,379
Housing Opportunities for Persons With AIDS (HOPWA)	\$7,572,952
Emergency Solutions Grant (ESG)	\$2,367,794
TOTAL	\$42,654,376

*These allocations reflect estimates and are subject to change pending notification; additional guidance from HUD.



2012 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Community Development Block Grant (CDBG)

Neighborhood Facilities	\$2,758,415
Retrofitting for Accessibility	\$1,000,000
Single Family Home Repair (SFHR) Program	\$4,221,353
SFHR Program Delivery Costs	\$1,000,000
Relocation SFHR Program	\$300,000
Lead-Based Paint Testing SFHR Program	\$100,000
Lead-Based Paint Matching Grant	\$975,000
Public Services	\$4,141,246
Economic Development	\$2,000,000
Code Enforcement	\$3,009,483
Program Delivery Cost (Legal)	\$250,000
Program Administration	\$4,938,874
Total	\$24,694,371

PUBLIC FACILITIES & PUBLIC SERVICES



**Ibn-Sina Medical Center
August 2012**

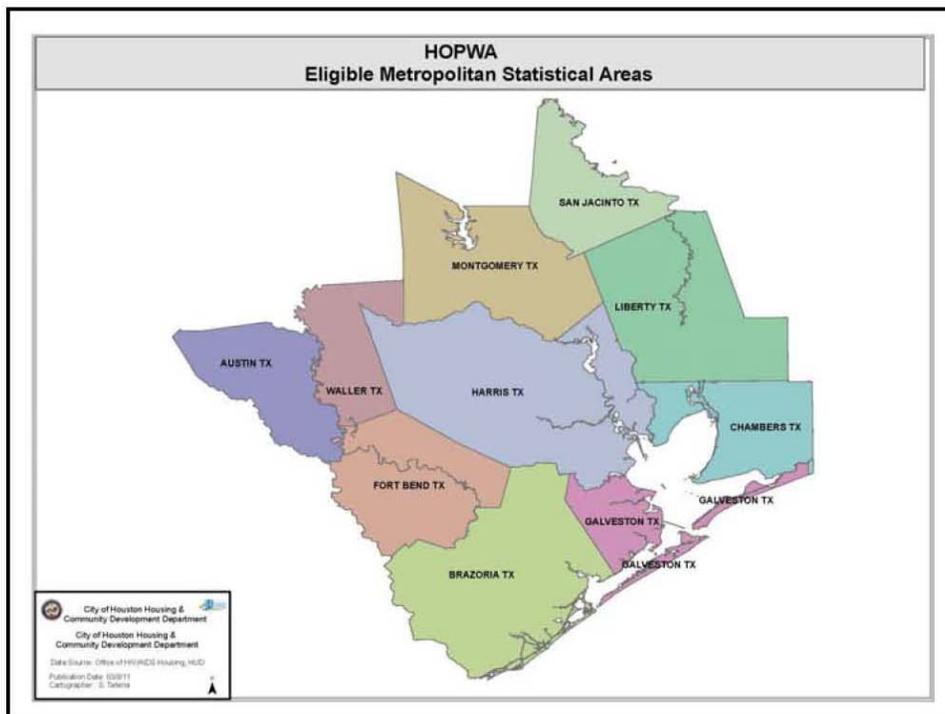


**Project Access
Healthcare for the Homeless**

2012 ENTITLEMENT GRANT ACTIVITIES & FUNDING	
HOME Investment Partnerships (HOME)	
Multi-Family Construction & Rehabilitation	\$5,614,444
Multi-Family Program Delivery Cost	\$400,000
Community Housing Development Organizations (CHDO)	\$1,202,889
Planning and Administration	\$801,926
Total	\$8,019,259

MULTIFAMILY HOUSING	
	
<p>4415 Perry New Hope Housing, Inc. August 2012</p>	
	<p>Golden Bamboo III VN Teamwork August 2012</p>

2012 ENTITLEMENT GRANT ACTIVITIES & FUNDING	
Housing Opportunities for Persons with AIDS (HOPWA)	
Supportive Services	\$1,454,143
Project or Tenant-based Rental Assistance	\$2,427,395
Short-Term, Rent Mortgage & Utility Assistance	\$1,879,207
Operating Costs	\$1,008,707
Technical Assistance/Resource Identification/Housing Information	\$46,206
Sponsor Administration (Subgrantees)	\$530,106
Grantee Administration (HCDD)	\$227,188
Total	\$7,572,952



HOPWA AGENCIES AND ACTIVITIES

- **Houston Volunteer Lawyers Program** – The AIDS Project
- **Bering Omega Community Services** – Short-term rent, mortgage, and utility assistance and TBRA
- **A Caring Safe Place** – 2 community residences, permanent and transitional



HOPWA COMMUNITY RESIDENCES



2012 ENTITLEMENT GRANT ACTIVITIES & FUNDING

Emergency Solutions Grant (ESG)	
HMIS	\$130,229
Emergency Shelter	\$1,183,897
Homeless Prevention	\$438,042
Rapid Rehousing	\$438,042
Administration	\$177,584
Total	\$2,367,794

2011 ESG AGENCIES

- **SEARCH**
- **Covenant House Texas**
- **Catholic Charities**
- **Houston Area Women's Center**
- **Star of Hope**




2012 ANNUAL ACTION PLAN

PUBLIC COMMENT


2012 ANNUAL ACTION PLAN

**Thank you for attending the 2012 Annual Action Plan
Public Hearing**

There are three ways to let your voice be heard during the 30-day review period from March 12, 2012 – April 11, 2012:

1. Present your comments at the Public Hearing –
Wednesday, March 28th at 6 p.m. – Hiram Clarke MSC
Wednesday, April 4th at 6 p.m. – City Hall Annex
2. Send an email to andrea.jones@houstontx.gov
3. Write a letter to HCDD, 601 Sawyer, 4th Floor, Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator

**Public comments and responses to comments will be posted on the
Department's website at www.houstonhousing.org**



2012

GUIDE TO THE ACTION PLAN PROCESS



CITY OF HOUSTON
ANNISE D. PARKER, MAYOR

HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
NEAL RACKLEFF, INTERIM DIRECTOR

What is the Annual Action Plan?

The Annual Action Plan is a component of the Consolidated Plan process, which was established in 1994 by the U.S. Department of Housing and Urban Development (HUD). The purpose of the Consolidated Plan process is to assist metropolitan areas in strategizing, so that they can develop viable communities. This is done by creating and submitting a comprehensive document that assesses local needs, prioritizes local needs, and develops strategies for addressing those needs over a five (5) year period.

The Annual Action Plan is the annual planning and application process for four (4) federal grant programs for the City of Houston, Housing and Community Development Department (HCDD). These programs are: **Community Development Block Grant (CDBG); HOME Investment Partnerships Grant (HOME); Emergency Solutions Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA) Grant.**

For the current fiscal year, which ends June 30, 2012, the U. S. Department of Housing and Urban Development allocated \$48,212,275 to the City of Houston. For the coming fiscal year, which begins July 1, 2012, the City of Houston anticipates a 12% reduction in CDBG funding and a 37% cut in HOME funding.

The tables below identify federal appropriations by grant program years.

2011 CONSOLIDATED ACTION PLAN SUMMARY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) THIRTY-SIXTH PROGRAM YEAR (JULY 1, 2011 – JUNE 30, 2012)	
Project Type/Grant	FY11 Budget
Community Development Block Grant (CDBG)	\$27,342,559
Home Investment Partnership Program (HOME)	\$12,414,905
Emergency Solutions Grant Program (ESG)	\$2,074,419
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,127,183
TOTAL	\$48,212,275

2012 CONSOLIDATED ACTION PLAN SUMMARY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) THIRTY-SEVENTH PROGRAM YEAR (JULY 1, 2012 – JUNE 30, 2013)	
Project Type/Grant*	FY12 Budget
Community Development Block Grant (CDBG)	\$24,227,493
Home Investment Partnership Program (HOME)	\$7,855,880
Emergency Solutions Grant (ESG)	\$2,367,794
Housing Opportunities for Persons with AIDS (HOPWA)	\$7,572,952
TOTAL	\$42,024,119

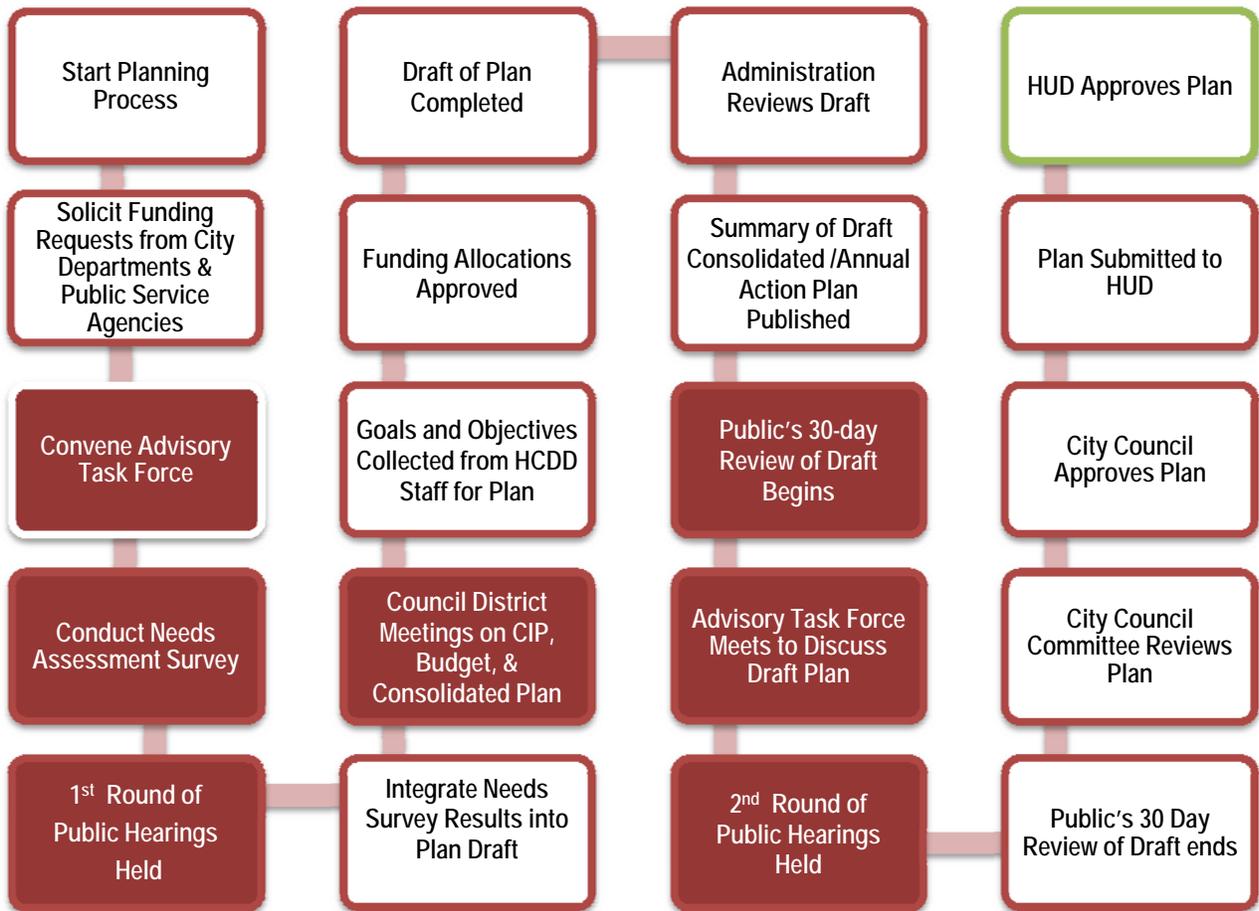
*See the table on page 6 of this guide for detailed list of program activities and funding levels.

How does the process Work? When does the public get involved?

Citizen participation is required by HUD and is solicited throughout the planning process. The diagram below shows the important phases of the process to develop the Annual Action Plan.

The Public is an important part of the Consolidated Plan process

The shaded boxes below show the public's input in the Plan development process



How do you determine what the community needs?

Setting Priorities

HCDD continues to assess needs to determine if funding priorities, established in earlier Consolidated Plans, are still current and feasible. As part of the assessment, HCDD contacts other city departments, non-profit and for-profit agencies to solicit updated information regarding community needs in Houston. Funding priorities are subdivided into four (4) categories designed to benefit the low and moderate-income population of Houston.

- 1. Affordable Housing**
 - Renters
 - Homeowners
 - Homebuyers
 - Non-Homeless with Special Need

- 2. Supportive Services**
 - Shelters
 - Assistance Programs

- 3. Public Improvements and Infrastructure**
 - Infrastructure (e.g., streets, storm drainage, wastewater lines, etc.)
 - Public and Private Neighborhood Facilities (e.g., multi-service centers, branch libraries, etc.) Parks and Neighborhood Facilities (e.g., community parks, youth centers, etc.)

- 4. Economic Development**
 - Small Business Expansion and Development
 - Jobs

Review Projects

Activities submitted for funding must go through a detailed and deliberate assessment process, followed by submission to City Council for approval and concluding with the execution and related monitoring of the completed project. Each project goes through five (5) phases:

Phase	Steps
1	Initial assessment: Project is reviewed for HUD eligibility.
2	Feasibility: Is the budget realistic? Is the project site suitable? Are the costs reasonable?
3	Presentation: The project moves towards execution with the development of the contract and presentation to City Council for approval.
4	Finalize Contract: Project documents are finalized and moves on to execution of the approved project.
5	Implementation: The project is implemented and monitored by the HCDD.

Does the City actually deliver the services? How do the funds actually get to the citizens of Houston?

Accessing Funds

The Housing and Community Development Department (HCDD) has developed a process through which funds can be obtained to finance projects. ESG and HOPWA grant funds, which are used for homeless assistance and for housing persons with HIV/AIDS, are made available through Requests for Proposals (RFP), which are periodically issued throughout the fiscal year. Eligible non-profit organizations submit proposals that are reviewed and evaluated for consistency with established needs, funding priorities, and HUD regulations. Upon determination of project feasibility, proposals that achieve the greatest benefit for the “at need” population are selected. HOME funds for the multifamily and transitional housing projects are also available through a RFP process.

HCDD funds homebuyer assistance for those who are eligible and wish to purchase a qualified new or existing home. For homebuyer assistance, HOME funds are allocated on a first-come, first-served basis.

CDBG funds are used for a variety of projects and/or services (e.g., housing, public facilities and infrastructure improvements, economic development and public services). The funds are targeted to designated low- and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. CDBG funds used for multifamily housing and non-profit neighborhood facilities are also available through the RFP process.

Requests for public improvements should be submitted to the appropriate city department (e.g., Public Works, Parks and Recreation, etc.) for feasibility analysis. The public is notified about the availability of Requests for Proposals through public notices in the Houston Chronicle, community newspapers and on the department’s web site www.houstonhousing.org.

HOW DOES THE FEDERAL GOVERNMENT DECIDE THE DOLLAR AMOUNT GRANTED TO THE CITY OF HOUSTON?

Houston is an entitlement city which means the funding is received from HUD based on a statutory formula. The City of Houston’s allocation is based on:

- Size of population,
- Population growth lag in relationship to other metropolitan areas,
- Level of poverty,
- Age of housing, and
- Housing overcrowding.

What does the City do with the money once they get it?

HCDD Programs

The Housing and Community Development Department (HCDD) has developed and implemented a number of programs and activities designed to assist low- and moderate-income persons. A brief description of some of these programs financed by CDBG, HOME, HOPWA, and ESG follows.

Housing Programs: HCDD administers multifamily and single family housing programs for low- and moderate-income persons. Those include:

Single Family Housing Programs	Multifamily Housing Programs
Single Family Home Repair (Emergency)	Affordable Rental Housing – new construction and repair
Homebuyers Assistance (Downpayment Assistance)	
Lead-Based Paint Hazard Control	

Public Improvements and Infrastructure: Funding for a variety of public improvements projects, such as street construction and improvements, development of recreation facilities, and renovation or construction of community facilities.

Economic Development: Small business assistance programs to secure capital and technical assistance for businesses located in economically distressed areas in Houston.

Supportive Public Services: Funding of various public services including after school care, daycare, juvenile delinquency prevention, health education, and elderly assistance programs.

Special Needs Housing: Groups categorized as special needs are elderly, the homeless, those who are HIV positive, the mentally ill, and those who abuse alcohol and/or drugs. Federal funds finance the development and/or preservation of affordable housing to serve many of these special populations.

For more information on the federally funded programs administered by HCDD please call 713-868-8300.

**2012 ANNUAL ACTION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
Thirty-Seventh Program Year (July 1, 2012 – June 30, 2013)**

Sources of Federal Funds

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - \$24,694,371

Neighborhood Facilities/Public Improvements	\$2,758,415
Retrofitting for Accessibility	\$1,000,000
Single Family Home Repair (SFHR) Program	\$4,221,353
SFHR Program Delivery Cost	\$1,000,000
SFHR Program Relocation Cost	\$300,000
SFHR Program Lead-Based Paint Testing	\$100,000
Lead-Based Paint Matching Grant	\$975,000
Public Services (Homeless, Health, Youth, Special Needs, Elderly)	\$4,141,246
Economic Development Assistance Program	\$2,000,000
Code Enforcement/Dangerous Buildings/Legal Department	\$3,009,483
Program Delivery Costs	\$250,000
Program Administration	\$4,938,874

HOME Investment Partnership Grant (HOME) - \$8,019,259

Multifamily Acquisition/Rehabilitation/New Construction/Relocation	\$5,614,444
Program Delivery Costs	\$400,000
Community Housing Development Organization (CHDO) Program	\$1,202,889
Program Administration	\$801,926

Housing Opportunities for Persons with AIDS (HOPWA) Grant - \$7,572,952

Operating Costs	\$1,008,707
Technical Assistance/Housing Information/Resource Identification	\$46,206
Supportive Services	\$1,454,143
Project or Tenant-based Rental Assistance	\$2,427,395
Short-Term, Rent, Mortgage & Utility Assistance	\$1,879,207
Grantee Administration (HCDD)	\$227,188
Sponsor Administration (Subgrantees)	\$530,106

Emergency Solutions Grant (ESG) Grant - \$2,367,794

HMIS	\$130,229
Emergency Shelter	\$1,183,897
Homeless Prevention	\$438,042
Rapid Rehousing	\$438,042
Administration	\$177,585

People qualify for services? Do you have to be at a certain income level to be eligible for services?

Yes, CDBG funds are targeted to designated low- and moderate-income people (see Annual Income Limits) and areas, as well as programs aimed at neighborhood revitalization. Funding recipients must provide evidence that their clients were in compliance with the income requirement.

Houston-Baytown-Sugar Land
HUD 2012 Annual Income Limits For
Extremely Low-Income, Very Low Income & Low Income Families
Under the Housing Act of 1937
Released December 1, 2011

Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$14,050	\$23,450	\$37,450
2	\$16,050	\$26,800	\$42,800
3	\$18,050	\$30,150	\$48,150
4	\$20,050	\$33,450	\$53,500
5	\$21,700	\$36,150	\$57,800
6	\$23,300	\$38,850	\$62,100
7	\$24,900	\$41,500	\$66,350
8	\$26,500	\$44,200	\$70,650

HUD FY 2012 Median Family Income \$66,900

Houston-Baytown-Sugar Land
2012 Monthly Income Limits For
Extremely Low-Income, Very Low Income & Low Income Families
Under the Housing Act of 1937
Released December 1, 2011

Family Size	30% Median (Extremely Low Income)	50% Median (Very Low Income)	80% Median (Low Income)
1	\$1,171	\$1,954	\$3,121
2	\$1,338	\$2,233	\$3,567
3	\$1,504	\$2,513	\$4,013
4	\$1,671	\$2,788	\$4,458
5	\$1,808	\$3,013	\$4,817
6	\$1,942	\$3,238	\$5,175
7	\$2,075	\$3,458	\$5,529
8	\$2,208	\$3,683	\$5,888

FY 2010 Median Family Income \$66,900

DRAFT 2012 ACTION PLAN
TENTATIVE SCHEDULE
(Current as of March 13, 2012)

October 2011	Notify Public That Hearings Will Be Conducted
November 1, 2011	Conduct First Fall Hearing – Southwest Multi-Service Center
November 3, 2011	Conduct 2nd Fall Hearing – City Hall Annex
January/February 2012	Begin contacting Program Areas in regards to Action Plan
February – March 2012	Annual Operating Budget CIP Hearings
March 7, 2012	First Draft of <i>Entire</i> Plan Completed
March 12, 2012	30-Day Public Review Begins of Draft Plan and Budget; Made Available Online, at the Central Public Library, and HCDD Office; Public Hearing Notice Published
March 20, 2012 – 10 a.m.	Presentation of Action Plan to Housing, Sustainable Growth and Development Committee
March 20, 2012 – 3 p.m.	Presentation to Advisory Task Force
March 28, 2012	1 st Spring Public Hearing on Action Plan – Hiram Clarke MSC
April 4, 2012	2 nd Spring Public Hearing on Action Plan – City Hall Annex
April 11, 2012	End of Thirty-Day Public Review Period for the Draft Action Plan
April 25, 2012	2012 Action Plan on City Council Agenda; City Council Approves Plan
May 4, 2012	City Council-Approved Plan Submitted to HUD for Review & Approval (Official due date May 15)
*June 2012	HUD notifies HCDD of Action Plan Approval
*July/August 2012	Action Plan Officially Approved By HUD; Grant Agreements Executed
*August 2012	Final Approved 2012 Action Plan Printed, Posted to Website, and Made Available at Houston Public Library and HCDD Offices

*Dates subject to change depends on HUD response

COMMENTS

Please turn in your comments to the sign-in table. You may also email your comments to: andrea.jones@houstontx.gov

If you want a written response to your comment please provide the following information:

NAME	COMPANY/ORGANIZATION	E-MAIL ADDRESS
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COMMENTS

Please turn in your comments to the sign-in table. You may also email your comments to: andrea.jones@houstontx.gov

If you want a written response to your comment please provide the following information:

NAME	COMPANY/ORGANIZATION	E-MAIL ADDRESS
------	----------------------	----------------





FAIR HOUSING IT'S THE LAW

For questions regarding Fair Housing issues, please contact one of the following resources:

CITY OF HOUSTON FAIR HOUSING HOTLINE

Landlord and/or Tenant Counseling

713.868.8461 (Voice) | 1.800.735.2989 (TTY)

www.houstontx.gov/housing/fairhousing.html

TEXAS WORKFORCE COMMISSION – CIVIL RIGHTS DIVISION

Discrimination inquiries and/or complaints

1.888.452.4778 (Voice) | 1.800.735.2989 (TTY)

www.twc.state.tx.us/customers/kwp/civil-rights-discrimination.html

**U. S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT – FAIR HOUSING
& EQUAL OPPORTUNITY**

Discrimination inquiries and/or complaints

1.800.669.9777 (Voice) | 1.800.927.9275 (TTY)

www.hud.gov/offices/fheo



City of Houston HCDD 03.22.12





Si tiene preguntas con respecto a asuntos de Equidad de Vivienda, por favor contacte a uno de los siguientes recursos:

LÍNEA DIRECTA DE EQUIDAD DE VIVIENDA DE LA CIUDAD DE HOUSTON

Asesoramiento para Propietario y/o Inquilino
713.868.8461 (Voz) | 1.800.735.2989 (TTY)
www.houston.tx.gov/housing/fairhousing.html

COMISIÓN LABORAL DE TEXAS - DIVISIÓN DE DERECHOS CIVILES

Consultas y/o quejas de discriminación
1.888.452.4778 (Voz) | 1.800.735.2989 (TTY)
www.twc.state.tx.us/customers/kwp/civil-rights-discrimination.html

DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO EE.UU - EQUIDAD DE VIVIENDA E IGUALDAD DE OPORTUNIDADES

Consultas y/o quejas de discriminación
1.800.669.9777 (Voz) | 1.800.927.9275 (TTY)
www.hud.gov/offices/fheo



City of Houston HCDD 03.22.12





GIA CƯ BÌNH ĐẲNG ĐÓ LÀ LUẬT

xin vui lòng liên lạc với một trong các cơ sở sau đây cho các câu hỏi liên quan đến vấn đề Công Bằng Gia Cư:

ĐƯỜNG DÂY ĐIỆN THOẠI KHẨN CỦA THÀNH PHỐ HOUSTON

Tư vấn cho Chủ nhà và/hoặc Người Thuê Nhà
713.868.8461 www.houstontx.gov/housing/fairhousing.html

ỦY BAN LAO ĐỘNG TEXAS - BỘ PHẬN DÂN QUYỀN

Đòi hỏi và/hoặc khiếu nại sự kỳ thị
1.888.452.4778
www.twc.state.tx.us/customers/cwp/civil-rights-discrimination.html

BỘ GIA CƯ & PHÁT TRIỂN ĐÔ THỊ - GIA CƯ BÌNH ĐẲNG & CƠ HỘI BÌNH ĐẲNG

Đòi hỏi và/hoặc khiếu nại sự kỳ thị
1.800.669.9777 (Voice) | **1.800.927.9275** (TTY)
www.hud.gov/offices/fheo



City of Houston HCDD 03.08.12

Public Comments Received

The following are emailed public comments on the draft 2012 Action Plan. HCDD's response to the emails is included. There may be a need to respond to a direct inquiry at a later date; in this instance, HCDD will include any and all updated responses to the final 2012 Annual Action Plan.

Jones, Andrea - HCD

From: [REDACTED]
Sent: Tuesday, November 01, 2011 8:04 PM
To: Jones, Andrea - HCD
Subject: Home Repair

Hello Andrea,
My name is Adrian Sword

[REDACTED]

I am writing this comment about my house in the Acres Home Community. When hurricane Ike came through Houston and damaged homes, it did not discriminate. My house is in the 100 year flood zone. I have tried FEMA when it was in the area and I have talked to various departments with the City of Houston. These organizations told me that because I am in a 100 year flood there is nothing they can do. Ike did not look at the fact that I am in a flood zone, it still damaged my house. I am a low income, single family house individual trying to find some to help me get my home repaired. This house is 71 years old, my roof leaks, some sheetrock has fell in one room, the floor in the kitchen has fell, and well as the house needs leveling. Are there any programs in the Houston area that could assist me with these repairs. Thank you in advance for some much needed help.

Adrian Sword

Jones, Andrea - HCD

From: [REDACTED]
Sent: Wednesday, November 02, 2011 2:10 PM
To: Jones, Andrea - HCD
Subject: Cracked foundation

I have a cracked foundation and no money to repair it. We are unable to open our back door. Is that a fire hazard? I wondered if there were any funds, city or federal, that could help me get my house fixed. We have lived there 15 years and have made many improvements on our house but this crack in the foundation, due to the drought, is the worst! I live at [REDACTED]. If you have any information that might help me, I would be most grateful.

Best regards,

Suzanne McClain

Southern Newspapers

[REDACTED]

The information transmitted is intended only for the person/entity to which it is addressed and may contain confidential material. Any review, retransmission, dissemination of, or taking of any action in reliance upon, this information by persons/entities other than the intended recipient is prohibited. If you received this in error, please delete the material from any computer.

Jones, Andrea - HCD

From: [REDACTED]
Sent: Wednesday, November 02, 2011 4:04 PM
To: Jones, Andrea - HCD
Cc: willie washington
Subject: Federal funds

Andrea, I think the funds should be used for community development such as grocery Stores, major food resturants not fast foods. Senior home repairs are a must, old neighborhoods such as the third ward area, hiram clark and sunnyside. Another must is a homeless shelter and people with special needs such as the mentally impaired.

I would like to have come to your meeting at the High Star location but I had other meetings to attend. I have two seniors that need home repairs very badly can you contact me to see if they can get approved for funding ASAP.

Thanks,

Ray Washington, President, Superneighborhood 40

Jones, Andrea - HCD

From: [REDACTED]
Sent: Tuesday, March 20, 2012 4:32 PM
To: Jones, Andrea - HCD
Subject: error in Draft Third Program Year Action Plan

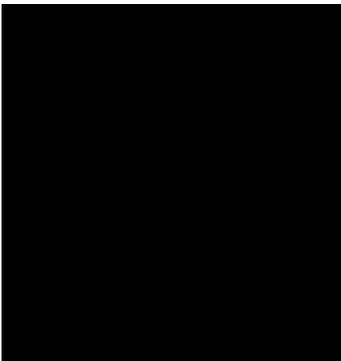
Ms. Jones – page 74, Figure 40: DEFINITION OF HOMELESS says that there are 4 categories of homeless. However, there are only 3 bullet points.

Thanks!!

Barbara J. Melnik, MBA

Project Director

Harris County Foster Grandparent Program



Become a fan of [Foster Grandparents](#)

PLEASE NOTE: As you can see, my email address has changed. The Jewish Community Center of Houston is excited to announce its renaming to Evelyn Rubenstein Jewish Community Center of Houston. My new email address now ends with @erjcchouston.org. Our new website address is www.erjcchouston.org.

Jones, Andrea - HCD

From: [REDACTED]
Sent: Wednesday, March 21, 2012 2:46 PM
To: Jones, Andrea - HCD
Subject: 2012 Annual Action Plan for "HCCD"

Good evening Ms. Andrea Jones,

I am writing you in regards to the 2012 Annual Action Plan for "HCCD".

Unfortunately, I will not be able to attend the meeting.

So I am sending my input on the matter.

I would like to request that you try and put some of the federal funds on the affordable housing program for the Section 8 House Voucher Program.

Because there are a lot of seniors on social security, and a lot of people on disability that really need help with their rent.

Will you please e-mail me with the outcome.

Sincerely,

Isaac Dunn
[REDACTED]

Jones, Andrea - HCD

From: [REDACTED]
Sent: Wednesday, March 21, 2012 4:04 PM
To: Jones, Andrea - HCD
Subject: Millions of Dollars in Federal Funds - Share Your Thoughts

Good afternoon,

I wanted to share my thoughts regarding the neighborhood that I live in and love. I have lived in many neighborhoods throughout Houston since 1999 and wondered why is it that in the 77023 zip code (East End) I can't walk down the sidewalk without tripping or just flat face falling to the ground because the sidewalks are all broken and in piles of rubble? I have to walk my dogs which are special needs (one in particular who walks with the aide of a cart) in the street. I then run the risk of being struck by a vehicle. Who handles this for the city?

I really appreciate your attention to this matter.

Regards,

Lorena Duran

[REDACTED]

Jones, Andrea - HCD

From: [REDACTED]
Sent: Sunday, March 25, 2012 5:07 PM
To: Jones, Andrea - HCD
Cc: Fred Baker
Subject: Usage of Federal Funds

Ms. Jones,

I was invited to attend a community meeting to give input on the usage of federal funds. Unfortunately I will be out of town on business, but wanted to throw in my input, for what it is worth. I am not sure if this funding could be used for the repair of our streets, but I have lived in Houston for 56 years and have never seen the streets in such a state of disrepair. I recently had relatives in from out of state and was embarrassed to take them anywhere, our streets are so bad with all the potholes, uneven lanes, etc. I do realize that the drought took a toll on them, but something has to be done, even if they have to vote for bonds to support this work. I live near Westheimer and Dairy Ashford and both Dairy Ashford and S. Kirkwood are terrible between Westheimer and I-10. Sections of Richmond Avenue west of Beltway 8 are not much better.

Anything that you can do to impact any long term fixes (not just asphalt repair) would be greatly appreciated.

A second wish would be to form some kind of task force to patrol the neighborhoods that are experiencing heavy rates of burglary and other crimes. I live in Shadowlake and we have had about 15 burglaries so far this year, several of them with the residents at home. Very scary!

Thanks for your help.

Fred Jeffrey Baker

[REDACTED]

[REDACTED]

Jones, Andrea - HCD

From: [REDACTED]
Sent: Sunday, March 25, 2012 5:13 PM
To: Jones, Andrea - HCD
Subject: 2012 Annual Action Plan

Andrea: I am in support of the 2012 Annual Action Plan- why would we as citizens NOT want to be in support, especially when there is federal funding to help?

Jones, Andrea - HCD

From: [REDACTED]
Sent: Monday, March 26, 2012 10:53 AM
To: Jones, Andrea - HCD
Subject: 2012 Annual Action Plan

I would like to submit the following comment:

Downpayment assistance is an important program to enable low-income and moderate-income households to purchase their own homes, and I urge the City of Houston to ensure that sufficient funding is available to continue this assistance at the current levels.

Thank you.

Mary Lawler
Executive Director
Avenue Community Development Corporation
2505 Washington Avenue
Houston, TX 77007
Phone: (713) 864-8099, ext. 227
www.avenuecdc.org

Jones, Andrea - HCD

From: [REDACTED]
Sent: Wednesday, March 28, 2012 3:12 PM
To: Jones, Andrea - HCD
Subject: Housing Plan Comments

Andrea:

On page 21 of the document, please change Brentwood Community to Brentwood Community Foundation.

Thank you.

Jones, Andrea - HCD

From: [REDACTED]
Sent: Tuesday, April 03, 2012 3:29 PM
To: Jones, Andrea - HCD
Subject: Millions of Dollars in Federal Funds - Share Your Thoughts

Hello Andrea Jones,

I want to throw my vote in for the City of Houston to fund Non-Homeless Special Needs through CDBG and HOPWA funds.

I have depended on these funds in the last year and it helped me and sustained me through a terrible period of my life. Had these funds not been available, I would have become homeless. I am living with HIV and I want to let City officials know that these funds help those who are ill and struggling to survive.

Sincerely,
Kennan Vales
[REDACTED]

--- "Gratitude is one of the sweet shortcuts to finding peace of mind and happiness inside. No matter what is going on outside of us, there's always something we could be grateful for".

----- Barry Neil Kaufman (from wisdomquotes.com)

--- On Tue, 3/20/12, City.of.Houston.Housing.and.Community.Development@nlpi109.prodigy.net <City.of.Houston.Housing.and.Community.Development@nlpi109.prodigy.net> wrote:

From: City.of.Houston.Housing.and.Community.Development@nlpi109.prodigy.net
<City.of.Houston.Housing.and.Community.Development@nlpi109.prodigy.net>
Subject: Millions of Dollars in Federal Funds - Share Your Thoughts
To: HOUTEXAS@SBCGLOBAL.NET
Date: Tuesday, March 20, 2012, 5:26 PM



Millions of Dollars in Federal Funds. Share Your Thoughts

Your input needed on Housing and Community Development Needs: March 28 & April 4, 2012

Attend one or both of the spring public hearings on the 2012 Annual Action Plan to review the Housing and Community Development Department's (HCCD) proposed annual funding allocations and activities serving low and moderate income Houstonians.

The Annual Action Plan process allows the general public to review and provide comments on

the annually proposed allocations of federal funds for various programs, including: affordable housing, single-family home repair, community development, neighborhood facility improvements; and programs serving the youth, the homeless, persons living with AIDS and people with special needs.

Each hearing will include a brief overview of the proposed program and activities supported by these federal funds. Your input is encouraged!

Wednesday, March 28, 2012

6 p.m.

Hiram Clarke Multi-Service Center

3810 West Fuqua

Houston 77074

Wednesday, April 4, 2012

6 p.m.

City Hall Annex

900 Bagby

Houston 77002

Spanish translation and closed captioning will be provided. Both venues are accessible for persons with disabilities.

Citizens may also send comments on community needs no later than Wednesday, April 11, 2012 to Andrea Jones, HCDD, 601 Sawyer, 4th floor, Houston, Texas 77007 or email her at andrea.jones@houstontx.gov.

View the Draft 2012 Annual Action Plan at the following locations:

- . Online at <http://www.houstontx.gov/housing/pdf/2012annualactionplan-draft.pdf>
- . Main Public Library, 500 McKinney, Houston 77002
 - . Housing and Community Development Department - 601 Sawyer, 4th Floor, Houston 77007
- . City Secretary's Office, City Hall Annex, 900 Bagby Street, Houston 77002, Public Level

For more information about the HCCD, visit <http://www.houstontx.gov/housing>.

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Thank you for your interest in CitizensNet.
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Controller: Ronald C. Green

Jones, Andrea - HCD

From: Jones, Andrea - HCD
Sent: Wednesday, April 11, 2012 3:06 PM
To: Jones, Andrea - HCD
Subject: 2012 Annual Action Plan

Dear Houstonian,

Thank you for submitting a comment on the Draft 2012 Annual Action Plan (Plan) for the City of Houston Housing and Community Development Department (HCDD). Your comment and HCDD's response will be posted online within two (2) weeks time, and your comment and response will be included in the submission of the Plan to the Department of Housing and Urban Development (HUD) in May of this year.

We truly appreciate you taking the time to review the draft Plan and for providing recommendations and/or support.

Sincerely,
Andrea Jones

Jones, Andrea - HCD

From: Laurie Flores [laurie@██████████]
Sent: Wednesday, April 11, 2012 1:49 PM
To: Jones, Andrea - HCD
Subject: Resending to correct attachment-- Comments on Spring '12 Public Hearing Draft
Attachments: scan0001.pdf

Dear Ms. Jones:

There are two items that I would like to comment on and submit into the record regarding Hispanics, Housing and Community Centers. Please acknowledge receipt and inclusion in the public hearing record.

1) Community Centers I would like to bring attention to the huge population of Hispanics living in District B, east of Jensen and Elysian, some of them inside the Loop and some outside of Loop 610; and in District H, north of Loop 610 North and east of Jensen. See attached map. There are over 39,000 Hispanics living in this area. I grew up in and currently reside in one of the communities known as "La Bonita" by current and former residents of the community. My community is located just east of E. Crosstimbers and Eastex Freeway. The reason for my focus on Hispanics is because, as we know, District B is known to be a predominantly African-American populated district. In my civic involvement with District B, I have attended numerous meetings, gatherings and facilities in the district and I have noticed that there are no or inadequate facilities or services that are focused on serving Hispanics. Since the return to my community 14 years ago, I, and other civic leaders, have tried to acquire services that focus on the needs of our Hispanic children and seniors to no avail. We need access to community centers that are located within a proximity that are safe and convenient and that are approachable by our children and seniors.

2) Housing Since my return to the area, I have observed Hispanics purchase whatever minimal older **single-family housing** might be available, and rehabilitate it to convert it into "decent" housing. Unfortunately, there is not enough of this housing to meet the needs of the people. Again, there are over 39,000 Hispanics¹ in this area. Many of them would love to be homeowners. We must provide that opportunity. The housing that was available through the affordable housing program was either not affordable and/or not the type of housing that appealed to them. They questioned the quality of the house and the price.

We also need 1) **multi-family housing** for those who cannot purchase a home but would like to live in the area and 2) **housing for our seniors**, who can no longer take care of a house on their own and would benefit from living closer to others in a facility where services are provided to meet their needs.

¹ Statistics were gathered from the Houston 2010 Population by Precincts and Districts. **From District B**, Precincts 497, 584, 843, 104, 252, 454, 396, 585, 151, 611, 007, 401, 205, 150, 371, 230, 583, 784, 253, 582, 115, 581, 145, 168, 606, 580, 581, 582, 144, 406, 042, 138, 455, 373, 047, 854, 186, 562, 201, 865, 412, 161, 160, 866, 159, 048, 202, 812, 259 and 528; and **From District H**, Precincts 212, 107, 775, 702, 171, 574, and 344.

<<...>>

Laurie Flores

President

LaBonita Civic Association

La Bonita Community Development Corporation

Helping Communities with the Courage to Change

713-631-1525 or 713-628-7937



laurie@labonitacdc.org

www.labonitacdc.org

The following is the written versions of the verbal public comments presented at the spring public hearings for the draft 2012 Annual Action Plan. HCDD's written response to the written comments is included. HCDD has summarized and included the comments in the Public Hearing for the 2012 Annual Action Plan Synopsis & Summary of Public Comments section.

HOUSTON CENTER FOR INDEPENDENT LIVING (HCIL)

POSITION STATEMENT ON THE CITY OF HOUSTON 2012 CONSOLIDATED PLAN

April 4th, 2012



The Houston Center for Independent Living (HCIL) was created by people with disabilities to serve people with disabilities in 1979, as self-help, self-advocacy organization by people with disabilities for people with disabilities.

The outline of the Consolidated Plan that has been distributed still does not meet the needs of the more than 280,000 people with disabilities in our community. The needs assessment conducted by the Houston Housing Authority indicates that there are more than 35,000 families containing one or more people with disabilities that require rental assistance if the Houston Housing Authority had the means to provide it. The 2012 Fair Market Rent for a one bedroom apartment is \$772 per month. A Social Security Income (SSI) recipient in 2012 will receive a maximum of \$698 per month which leaves them priced out of the Fair Market Rent Rate and no place to go. No place to live.

The Houston Center for Independent Living (HCIL) recommends the following be incorporated into the Consolidated Plan:

- 1. Tenant-based rental assistance of 12-24 months for people with disabilities;**
- 2. Funding for rental/mortgage payment assistance, and for payment of utility bills and security deposits. This would mirror services provided with HOPWA monies on a cross-disability basis;**

**Houston Center for Independent Living
Position Statement on the City of Houston
2012 Consolidated Plan
April 4, 2012
Page 2 of 2**

- 3. Funding for vocational training and placement of people with disabilities on a cross-disability basis;**
- 4. Funding for accessibility of homeless shelters receiving city assistance or to provide alternative housing for people with disabilities that would be denied access;**
- 5. Restoration of funds for “Visitability” enhancements to new homes purchased with City homebuyer assistance. The homebuyer would have the option for one no-step entry, widened hallways, and a widened bathroom door so that friends and family would have basic access to their home;**
- 6. Funding to permit the City of Houston Fair Housing Office to enforce the Fair Housing Act when the City comes into compliance with the language of the Act;**
- 7. Funding for barrier removal to homes owned or occupied by people with disabilities, or who have a family member with a disability.**

The City of Houston should provide funding for these proposals, not because people with disabilities are to be pitied, but because it is civil right. HCIL has been more than willing to cooperate and assist with the implementation of these steps. We challenge the City to take a more assertive approach to meet the needs of citizens with disabilities. Having all of its citizens participating in all aspects of the community will make Houston stronger and more livable.



Jones, Andrea - HCD

From: [REDACTED]
Sent: Friday, April 06, 2012 11:42 AM
To: Jones, Andrea - HCD
Cc: Grigsby, William - HCD; Crosson, Linda - HCD
Subject: Importance of Multifamily Housing for Affordable Housing in Houston

To: Andrea Jones, HCDD

I would like to briefly respond to the issue of the importance and value of Multifamily Housing for quality affordable housing for the City of Houston.

Multifamily Housing is the most cost effective solution for providing safe quality affordable housing for the City of Houston. The initial cost is substantially lower, and equally important, the on-going cost is lower for both the residents and the City of Houston. Additionally, Houston can dramatically reduce crime and blight and revitalize neighborhoods with well managed renovation of multifamily housing properties. This is evidenced by the Antoine Corridor Multifamily housing renovation project, which includes Hollyview Apartments.

I received a CDBG grant for \$8,020,000 to completely renovate the 328 Unit Hollyview Apartments. This project is completed and we are in the lease-up phase. We are one of three properties to receive CDBG funds for the Antoine Corridor revitalization project. The goal of the project is to provide quality affordable housing **and** revitalize the neighborhood.

The Hollyview grant was \$24,451 per unit, and everything is brand new inside and out. This includes rebuilding Hollyview to a HUD 20 year standard. Included are 100% new kitchens, bathrooms, stairs/rails, siding, new insulation, new HVAC system with new ducting, and new dual pane doors and windows. We have created a quality, affordable, safe multifamily housing apartment complex that is also energy efficient for **sustained lower costs** for the residents. (See website at www.Hollyviewapt.com).

Crime has also been reduced 75-85% on the property and in the immediate neighborhood since a crime-high during 2007-2008. (The immediate area, De Soto was called "the most dangerous street in Houston" in the summer of 2007!)

The nearby homeowners (Antoine Estates) call the results a "miracle".

It is important to note that Hollyview is gated and has 16 security cameras, has security patrols, and uses a professional on-site property management company (CMI) to assure a sustained secure, quiet, quality living environment, while maintaining the Fair Housing Standards.

Renovated Multifamily housing properties with professional on-site management management is the most cost effect way to provide long term affordable, quality, and safe housing in the City of Houston.

Have anyone that doubts this come visit Hollyview!

Best Regards,

Thomas B. Miller
Owner,
Hollyview Apartments

Jones, Andrea - HCD

From: [REDACTED]
Sent: Monday, November 07, 2011 8:23 AM
To: Jones, Andrea - HCD
Subject: Greatest Community Needs
Attachments: LCYGuide.pdf; Library Availability for Community Engagement.pdf

HCDD
601 Sawyer, 4th Floor
Houston, TX 77007
Attn: Andrea Jones, Public Hearing Coordinator

Dear Andrea:

I had the opportunity to speak for 3 minutes at the November 3, 2011 public hearing on community development, and I introduced two concepts that I think the City of Houston should pursue. This email is to follow-up and provide clarity regarding these two items--availability of public libraries for community engagement and appropriating money to develop a Houston Youth Support Network.

Library Availability.

When it was my turn to speak I began talking at approximately 8:15PM. To compare, that was 15 minutes beyond the latest scheduled closure of any public library branch inside Houston. Your public hearing was designed to maximize citizen participation, and it began at 7:00PM. As efficient as your hearing was run, due to libraries' hours of operation it could not have been held at any library in our city without beginning earlier. Let's find a way to help local leaders in communities to design gatherings that can maximize their citizen participation. Our thriving communities may have other venues, but in my opinion our stuck communities need extended-hour access to their local libraries. (Attached is information by Mr. Jack Ricchiuto, a collaboration designer and the author of nine books). Somehow something as simple as adding one more hour for the library branches that are in or adjacent to a low-economic census tract needs to be funded.

Youth Support Network.

More and more youth today find themselves without social supports, adequate nurturing from parents, or the ability to function in school settings. As the size of our at-risk population grows due to industrialization and urbanization, as well as the disappearing family unit and community social structures, we are laying the groundwork for a future generation of stagnation.

There are many forces and resources seeking to improve the situation for our youth. Yet so many of them have the vantage point of adults--better parenting, better schools, better communities. To me, our city (our society) should determine the many individual needs and target areas of an adolescent and find new ways to deliver them. With modern technology it seems that an online website and/or an app to support youth is the direction to head. Something to help empower each and every child. A Youth Support Network.

The YSN would include information on self tutoring, advocacy, employment, nutrition, and pathways to careers. Pursuits such as YouthBuild Houston could be promoted. The site/approach could capture enough individual information to provide matching to mentors or services. Service providers could be linked. Some information attached.

The design and development project could be lead by a passionate Houstonian such as Tory Gattis. Houston companies such as Enfold Systems could facilitate the design and functionality. An appropriate City of Houston department could eventually become the administrator.

Your consideration of these concepts are appreciated. Edmund LeSage



**Houston Area
Urban League**

*Empowering Communities
Changing Lives*

1301 Texas Avenue
Houston, Texas 77002

Tel 713 393 8700
Fax 281 768 7907
www.haul.org

5320 Griggs
Houston, Texas 77021

Tel 281 220 6012
Fax 713 641 3321

A United Way Agency
Affiliated With The
National Urban League

**Houston Area Urban League
Presentation
City of Houston Spring 2013 Consolidated Plan Public Hearing
April 4, 2012**

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Thank you for the opportunity to present testimony on behalf of Houston Area Urban League (HAUL). This is a follow-up request to repeat the need presented on October 28, 2010 as our testimony during the 2011 Consolidated Plan Public Hearing. The same projects need funding that we hope will be moved up on the priority list. Thank you for allowing HAUL to be a member of the Advisory Task Force.

HAUL is a 501©3 United Way Agency and an affiliate of the National Urban League. Since 1968 HAUL has served those most in need located in the greater Houston area. The majority of its clients are underserved with more than 85% falling in the low to moderate-income range. HAUL has consistently been a voice for disadvantaged people of all races without regard to age, sex, race, physical limitations or ethnic background. Our main departmental groups are Education, Workforce Development and Training, Health Initiatives and Housing. In 2011, our departmental groups served 29,481 clients. To continue providing quality service we are requesting assistance with the following projects:

- Bland Street Project – this Acres Homes property was donated to HAUL in 2005 to expand services to the Acres Homes community but was destroyed by Hurricane Ike. Plans are developed to rebuild. Through the Bland Street property, HAUL will address core neighborhood challenges like education/youth development, workforce development, issues impacting senior citizens and others in need. Acres Homes is struggling for its survival. Close to half of its children are living in poverty and a high percentage of adults are without a basic high school education, employment skills and employment opportunities. HAUL programs will address many of these issues. (\$1.2 million)
- Repairs to HAUL headquarters at 1301 Texas Avenue – Thank you for the funds we received to repair the roof in 2010. The work is complete. However, that was only the beginning to repairs needed to update the historical downtown building since HAUL’s original move-in date of October 6, 1998. (\$500,000)
- Houston Area Urban Community Development Corporation – the CHDO is a separate 501©3 sponsored by HAUL to develop affordable housing for low and moderate income citizens established in 2010. We are requesting operating funds to develop our project under the Neighborhood Stabilization Program. (\$50,000)

Houston Area Urban League looks forward to continuing to work with the City of Houston Housing and Community Development Staff and Mayor Parker’s Administration to stabilize families and communities.

Sincerely,

Judson Robinson, III
President and CEO



United Way of Greater Houston

April 3, 2012

HOPWA – Public Comment

The City of Houston Housing and Community Development, HOPWA Division, has significantly increased efficiency and effectiveness under the management of Melody Barr over the past two years.

Due to her excellent leadership, the HOPWA division appears ready to take the next logical development step.

Bering Omega Community Services would like to suggest that HOPWA begin to stretch its mission to include developing a “navigator service” whereby clients could accessing a network of care (medical home model) that would meet their medical, dental, social, psychological and substance abuse treatment needs. This innovative approach is different from traditional case management because it does not silo services but considers all of the needs of the individual.

This network would implement models of care that build and maintain sustainable linkages to all services and ultimately divert homelessness. HIV+ people who are ill or have insufficient access to care are at the greatest risk of homelessness.

In collaboration with community partners, a network of care and its knowledgeable navigators can dramatically impact the lives of people living with HIV.

A client “data card” could hold all pertinent client information electronically that could eliminate the need to request multiple records (such as labs, diagnosis, treatments plans, etc.) and actually hasten access to care in a highly cost effective manner.

Technology could be used to “assist” clients making it easier for them to access care. The proposed network of care, navigators and the client card could demonstrate efficiency, reduce costs and create a model whereby care in Houston would demonstrate excellence in care for people living with HIV. This proposed demonstration project could be easily replicated in other communities.

Jones, Andrea - HCD

From: [REDACTED]
Sent: Wednesday, April 04, 2012 8:10 AM
To: Jones, Andrea - HCD
Cc: Barr, Melody - HCD; Fred Reninger; Nelson Gonzalez, PhD
Subject: Public Comment - 04/04/2012 Housing and Community Development Public Comment - HOPWA
Attachments: HOPWA Public Comment JF.docx; ATT00001..htm; PastedGraphic-1.tiff; ATT00002..htm; 07_goldseal13.jpg; ATT00003..htm; FQHCLogoSM2.jpg; ATT00004..htm

Andrea:

Please see my public comment below. Fred Reninger, HACS' Director of Housing Services, will be present at the meeting to read my comments due to a scheduling conflict.

PUBLIC COMMENT

My name is Joe C. Fuentes, Jr., and I serve as the CEO for Houston Area Community Services, Inc. (HACS). HACS is a Federally Qualified Healthcare Center and designated by HRSA as a Community Health Center and a Public Housing Primary Care Provider. The agency receives Ryan White Part A and HOPWA funds. HACS also receives funding for four HUD SHP programs that can also serve PLWHA.

The Problem

Funding for PLWHA core and support services remain level at best while funding for the HIV Counseling, Testing, and Referral Program increased identifying new PLWHA entering the local HIV Service Delivery System. How do we as providers do "more with less?"

Possible Solution

The local Ryan White Part A and B Programs place an emphasis on core services such as medical and dental services. Agencies that receive Ryan White Part A, Ryan White Part B, and/or HOPWA have a unique opportunity to maximize each funding source to expand particular services to take care of more HOPWA eligible individuals and families with current funding levels and budgets.

Supportive Services for HOPWA eligible PLWHA are eligible expenses under HOPWA. Supportive services are important tools in helping program participants to stabilize their living situations and help address care needs of persons living with HIV infection. HOPWA programs should prioritize housing assistance rather than supportive services. No more than 35 percent of the total grant can be utilized for supportive services. Services provided with HOPWA funds focus on supporting the housing stability of program participants. All supportive service expenses for the HOPWA program must be documented as being last resort – that is, all other resources for supportive services must be exhausted prior to using HOPWA funds for supportive services.

The following examples are eligible expenses under HOPWA Supportive Services:

- Adult day care and personal assistance
- Alcohol and drug abuse services
- Case management/advocacy/coordination of benefits
- Child care

- Education
- Employment assistance and training for persons with HIV/AIDS
- Health and medical services
- Legal services
- Life skills management
- Nutritional services (including meals)
- Mental health services
- Outreach
- Transportation

HACS asks the Houston Department of Housing and Community Development to consider the following two support services to maintain stable housing for PLWHA and maximize complimentary funding streams:

- Health and Medical Services (RN): The RN Case Manager reviews the housing plan with the PLWHA in medical care and with the PLWHA's assigned housing case manager to determine medical stability of the PLWHA within the home, via screening and triage performed at the health center or within the PLWHA's home. The RN Case Manager also assists the PLWHA with medication assistance and adherence strategies to support independent living within the stable housing environment.
- Nutritional Services: The only PLWHA nutritional program funded under Part A remains located at one agency, which presents barriers in terms of transportation and general access. A Registered Dietitian can assist with PLWHA individual and family meal planning based on the PLWHA's nutritional needs as well as supports the housing plan to maintain stable housing and independent living. The Registered Dietitian can also contribute to the HOPWA basic habitability checklist by assessing all food preparation areas within the HOPWA living environment to prepare, store, and serve food in a sanitary manner via home visit.

Allowing these two support services to be paid out of HOPWA will allow Ryan White Part A and Part B to "retool" and use those resources specifically for MD and mid-level medical visits, medication assistance, and dental services.

I appreciate you listening to my public comment. Feel free to contact me with any questions at your earliest convenience.

Sincerely,

Joe

SUPER NEIGHBORHOODS 39 AND 40

November 3, 2011.

**Ms. Andrea Jones, Public Hearing Coordinator
Houston Housing and
Community Development
601 Sawyer
4th Floor
Houston, Texas 77007**

Dear Ms. Jones:

In preparation for the coming Public Hearing on November 1 and November 3, 2011, Super Neighborhoods 39 and 40 are submitting to you the South Main Estates Park project for the coming 2012 year. We have submitted this request to the City of Houston Parks Department since 2005 for funding of this project. We now have three qualifications in our favor. The facility will be located in Target 27 of HUD; (2) we are in the new District K and will also have plenty of youth from Fort-Bend Houston and the Westbury adjacent area; (3) the Houston Parks Board has acquired 19 acres of land to develop our South Main Estates Park.

Project:

We would like to have a Southwest Youth Center for Junior High and High School youth in our new District K. The new District K takes in the City of Houston Fort Bend area. This center would be located on land behind our present South Main Estates Park. The Houston Parks Board recently acquired 19 acres to extend our present 5-acre park valued in the amount of \$2,375,000. Ms. Roksan Okan-Vick, AIA, Executive Director of the Houston Parks Board, informed me on September 15, 2010 that it would be permissible to use the value of the 19 acres added to our present park as a match. I am attaching Ms. Paulette Waggoner's pie chart indicating that our South Main Estates qualifies for HUD funding and the demographics of our two Super Neighborhoods.

We are in need of a building similar to the plans of the Townwood Park Center to have our Southwest Youth Center. This Center would serve both Super Neighborhoods 39 and 40, Fort Bend Houston (SN#41), and Westbury (SN37) which now comprise our new District K. We would also like to use the building for Senior Citizens projects during the day. There is a Senior Floral Gardens project abutting our park land. The opening ceremony will be November 9, 2011 at 10:30 a.m. You or your representative is cordially invited. You would be able to see the land and the back portion of our South Main Estates Park and we would be pleased to meet with you.-

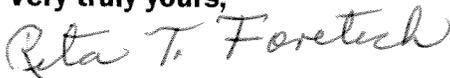
We have presented this project each year under District D since 2005. We are now in District K. We would like to develop the park land. The Houston Parks Board already has the plans draw, but needs funding to develop the trails and landscaping. Mr. Trent Rondot of the Houston Parks Board (713-942-8500) is the contact person for the Houston Parks Board land for the extension of South Main Estates Park. Mr. Mark Ross (713-845-1102) of the City of Houston Parks Department is the contact person for South Main Estates Park building project.

The reason we believe such a Youth Center is needed is because of the influx of gang activities here in Houston. Young people need a place to go where they can gather and feel safe. Otherwise young people hang together and form their own groups which can become gang related. Sport activities at school can only take care of a small percentage of youth. We would like to offer supervised activities for both girls and boys. With our new District K, we will have an addition of population from Fort Bend Houston. There is a need for additional facilities in our new District K.

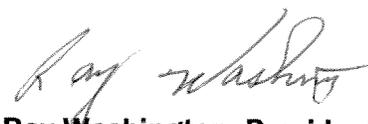
The expansion of the South Main Estates Park will give the park much needed additional parking space. In addition to basketball, baseball, volleyball, etc., we would like to offer some exercise equipment to help develop the youth's bodies and work off some of their excess energy. Consideration can be given to offering G.E.D. classes. Not all students finish formal high school, but with a G.E.D. they too -can go on to college. It may be possible to coordinate such classes with the Houston Community College nearby. If we are able to obtain the funding, we will coordinate all funding and building activities through the City of Houston Parks and Recreation Department and the Houston Parks Board. If there is any funding available for operating expenses for five years, it would help our project to be viable. We believe our economy will pick up by that time.

We would appreciate your consideration of our request. I would like to present our project at the coming Housing and Community Development Hearing on November 3, 2011, if permissible.

Very truly yours,



Rita T. Foretich, President
Super Neighborhood 39
Fondren Civic Club
12751 Zavalla Street
Houston, Texas 77085
713-729-9826
ritaforetich13@yahoo.com



Ray Washington, President
Super Neighborhood 40
14907 Bathurst
Houston, Texas 77053
713-434-0954
rwwashington4@sbcglobal.net

cc: Mr. Joe Turner,
Attn: Mr. Mark Ross
Mr. Trent Rodot

**City of Houston Housing and Community Development Department
Annual Action Plan Public Hearing Comment
From Goodwill Industries of Houston**

Since 2009, Goodwill Industries of Houston has received funding through the City of Houston under the U.S. Department of Housing and Urban Development's Housing Opportunities for People with AIDS (HOPWA) program. HOPWA funds in the amount of \$300,000 per year allow it to operate Project Good Hope, providing employment and training services to low-income individuals with HIV and AIDS.

The program has been very successful, having placed over 300 clients into employment at an average wage over \$9.00 per hour. Approximately 70% of these clients are ex-offenders, and many come to the program with poor job skills and little work experience. Project Good Hope's average cost per placement is approximately \$3,000, less than the cost of six months' rent in many community-based housing facilities. Approximately 50% of Project Good Hope clients have demonstrated their ability to maintain employment long-term, which gives them a permanent increase in housing stability beyond the reach of TIBRA and STRMU dollars. As they continue to gain independence, these clients are able to stop relying on public assistance and HOPWA funding, freeing up these dollars to serve other clients.

Unfortunately, Project Good Hope was not funded in the 2012 competition. It is currently scheduled to lose all funding as of May 31, 2012. Although the program has enjoyed considerable success and has consistently met or exceeded all its goals, the proposal scoring guide was designed in such a way that it awarded 25 points under categories for which Project Good Hope did not qualify. The scoring guide was designed in accordance with HCDD's Annual Action Plan. Several of the same elements are included in the 2012 Annual Action Plan Draft, and if they remain unchanged, quality programs like Project Good Hope will continue to experience a severe disadvantage in competing for funding.

We would like to respectfully request that HCDD consider revising the following aspects of the Annual Action Plan:

- **On page 86, the description of the HOPWA program briefly mentions collaborating to help HOPWA participants secure employment, but we would like to request that this statement be strengthened to identify job training services as a HOPWA funding priority.** Employment services have proven to be a cost-effective route to long-term housing stability. In the Executive Summary, Figure 1 notes that "Low wages are the greatest impediment to securing affordable housing." The 2012 Annual Action Plan objectives include "Economic Development/ Opportunity... Job training for special needs populations." However, the HOPWA budget on page 9 shows that less than 20% of the total anticipated funding will be allocated for supportive services. Historically, only a small portion of supportive service funding has been committed to employment services. In the future, we hope to see this reflected as a priority in the scoring matrix for funding competitions.
- **On page 83, the section on use of resources to address identified needs states that HCDD's federal funding will be used to leverage non-federal funding; we would like to add a statement that HCDD will pay attention to leveraging the expertise of nonprofit organizations**

for specialized services even when leveraged funds are not available. Project Good Hope's biggest disadvantage in last year's funding competition—as much as 20 points—resulted from the fact that Goodwill Houston specializes in a skill (job training services) rather than specializing in a population (the HIV/AIDS community). Organizations providing housing and supportive services to the HOPWA population gained a considerably advantage because they could count their other funding streams as “match.” But Goodwill could not count any of its other funding streams as “match” because they were not dedicated to the HOPWA population. Thus, it was not awarded points for matching funds. This scoring matrix did not take into account that a specialty organization such as Goodwill has vastly more experience in the arena of job training services than is typically found in an organization focused on housing services. At present, most of the HOPWA housing providers are referring their clients to Goodwill Houston for employment services.

Thank you for your consideration of our request. We hope to be able to continue doing business with the City in the future.

Submitted by: Vivian Bush, Manager of Workforce Development Administration, Goodwill Industries of Houston



April 11, 2012

Ms. Andrea Jones
Housing and Community Development Department
City of Houston
601 Sawyer, 4th Floor
Houston, Texas 77007

Dear Ms. Jones:

The Near Northwest Management District supports the 2012 Annual Action Plan of proposed annual funding allocations and activities to serve Houstonians of low and moderate income.

The District sincerely appreciates recent investments by the City of Houston in our area. These include funds to support the repair and renovation of three multi-family housing developments: Hollyview Apartments on Holly View, The Reserve at White Oak (formerly Sterling Grove) on Antoine Drive, and Linda Vista Apartments on DeSoto (currently underway). The projects at Hollyview and the Reserve are beautiful, and have changed the face of the area; their staffs are working diligently to assure quiet, peaceful and attractive environments for their residents. We believe that well-operated multifamily housing is a long-term, viable source of high-quality housing for low income and "special needs" individuals, and we have already seen how these renovations of multi-family housing are an economic driver that is influencing the revitalization of this neighborhood.

The District also lauds the City for demolition of the former Candlelight Trails and The Gables, located on DeSoto and Holly View, respectively. Removing these dangerous and derelict buildings, coupled with the projects already completed and underway, are key changes that will help bring about the renewal of this area.

In particular, the District strongly supports further investment in the renovation of multi-family housing, the demolition of dangerous and derelict buildings, providing safe, suitable and affordable housing, supporting asset-building by individuals, and in extending business ownership by individuals of low and moderate income.

The 2011 ULI Daniel Rose Fellowship Program City Study Visit Report recommended several actions to stabilize the Antoine Drive corridor and to support revitalization of its neighborhoods. In support of the recommendations of this report, and of the recently-completed Livable Centers Study, we encourage (1) further investments by the City to renovate multi-family housing along Antoine, (2) City participation in local efforts to encourage redevelopment, and (3) continued code enforcement efforts by the City.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Wayne L. Norden".

Wayne L. Norden
President & CEO

5300 Hollister, #100 ♦ Houston, Texas 77040
713-895-8021 ♦ www.nearnorthwestdistrict.com

Greater Houston Fair Housing Center

April 11, 2012

Neal Rackleff, Interim Director
Housing & Community Development
City of Houston
601 Sawyer, Suite 400
Houston, Texas 77007

RE: City of Houston 2012 Annual Action Plan Comments

Dear Mr. Rackleff:

The Greater Houston Fair Housing Center, Inc., is submitting these comments in regards to the City of Houston's Annual Action Plan for the use of federal funds received from the U.S. Department of Housing and Urban Development.

We request that the City of Houston use some of these federal funds to address all of the impediments identified in the 2010 City of Houston's Analysis of Impediments to Fair Housing Choice. I have attached a copy of the summary of these impediments identified in the analysis.

The need for fair housing education and outreach is critical, as well as the need for fair housing enforcement services. Providing funding for these needs is critical in order to address housing discrimination against protected class members in our city and for the city to Affirmatively Further Fair Housing.

The need for adequate mortgage lending education and outreach is critical. This includes multilingual marketing efforts in all communities. The continued lack of non-predatory loans in minority communities, and the lack of financial literacy are major concerns that need to be addressed.

The lack of a substantially equivalent fair housing ordinance in the City of Houston is one of the impediments in the analysis that was identified in 2005 and in 2010. This ordinance would provide much needed additional enforcement capabilities in fighting housing discrimination in our city.

Our agency is committed to working with the City of Houston in combating housing discrimination and Affirmatively Furthering Fair Housing.

Sincerely,

Daniel Bustamante
Executive Director

P.O. Box 292
Houston, Texas 77001-0292
(713) 641-3247 Fax (713) 862-0909

Dear Ms Jones,

I am writing on behalf of Cloudbreak Houston, a subsidiary of Cantwell-Anderson, a long tenured provider of affordable housing to homeless and marginally homeless veterans. As a veteran, having not only served in the military but as a passionate advocate for veteran services for over 40 years, our veterans desperately need support .

As of May, 2011 the unemployment rate among returning post-9/11 veterans (age 18-24) was nearly 30 percent -- almost three times the national average. Finding employment is a struggle that, for some veterans, and leads to homelessness. Without a home, our heroes become more wounded and often times drift into the shadows never to return.

There are 2500 homeless veterans on the streets of Houston, yet there is less than 600 beds set aside for heroes like them. These veterans, who without subsidized living quarters, would most likely remain on the streets, in shelters or under the freeways. We must have the ability and capacity to help those veterans who are too old, too fragile, and/or too damaged to obtain/ sustain competitive employment, who sacrificed for their nation, have a safe, affordable place to live. More subsidized housing is desperately needed in the form of either project – based or personal rental assistance to encourage more housing development..

We are thankful for HCDD 's commitment to supporting housing for our homeless veterans through affordable units. New construction like the 192 units getting ready for ground- breaking in the next week or so needs to continue as a priority in 2012. The Mayor's commitment, through Buddy Grantham's Veteran Affairs Office, has been essential to the current number of available housing for our homeless veterans, but we must maintain Veteran Supported Housing as a priority for City of Houston's Housing Plan.



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
Houston, Texas 77007

T. (713) 868-8300
F. (713) 868-8414
www.houstonhousing.org

May 18, 2012

Houston Center for Independent Living (HCIL)
6201 Bonhomme Road
Suite 150 South
Houston, Texas 77036

Dear HCIL,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
Houston, Texas 77007

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www.houstonhousing.org

May 18, 2012

Thomas B. Miller, Owner
Hollyview Apartments
[REDACTED]

Dear Mr. Miller,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

Handwritten signature of Andrea Jones in black ink.

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Interim Director
601 Sawyer Street, Suite 400
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May 18, 2012

Mr. Laurie Flores, President
LaBonita Civic Association

laurie@labonitacdc.org

Dear Ms. Flores,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

A handwritten signature in cursive script that reads "Andrea Jones".

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
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May 18, 2012

Mr. Daniel Bustamante, Executive Director
Greater Houston Fair Housing Center
P.O. Box 292
Houston, Texas 77001-0292

Dear Mr. Bustamante,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

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Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

A handwritten signature in cursive script that reads "Andrea Jones".

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
Houston, Texas 77007

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www.houstonhousing.org

May 18, 2012

Mr. Wayne L. Norden, President & CEO
Near Northside Management District
5300 Hollister, #100
Houston, Texas 77040

Dear Mr. Norden,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

Handwritten signature of Andrea Jones in cursive script.

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
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F. (713) 868-8414
www.houstonhousing.org

May 18, 2012

Ms. Vivian Bush
Goodwill Industries of Houston
1140 West Loop North
Houston, Texas 77055

Dear Ms. Bush,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

Andrea Jones

Public Hearing Coordinator, HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
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May 18, 2012

Ms. Rita T. Foretich, President
Super Neighborhood 39
Fondren Civic Club
[REDACTED]
Houston, Texas 77085

Mr. Ray Washington, President
Super Neighborhood 40
[REDACTED]
Houston, Texas 77053

Dear Ms. Foretich & Mr. Washington,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

Handwritten signature of Andrea Jones in black ink.

Andrea Jones
Public Hearing Coordinator, HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
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May 18, 2012

Mr. Joe C. Fuentes, Jr., CEO
Houston Area Community
jfuentes@hacstxs.org

Dear Mr. Fuentes,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,


Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
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May 18, 2012

Mr. Dan Snare, CEO
Bering Omega Community Services
1429 Hawthorne
Houston, Texas 77006

Dear Mr. Snare,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

A handwritten signature in black ink that reads "Andrea Jones".

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

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Neal Rackleff,
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601 Sawyer Street, Suite 400
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May 18, 2012

Mr. Judson Robinson, III, President & CEO
1301 Texas Avenue
Houston, Texas 77002

Dear Mr. Robinson,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

A handwritten signature in black ink that reads "Andrea Jones".

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON

Housing and Community Development Department

Annise D. Parker

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Neal Rackleff,
Director
601 Sawyer Street, Suite 400
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May 18, 2012

Mr. Ralph Cooper
Community and Residential Veteran Services Coordinator
Cloudbreak Houston, LLC
[REDACTED]

Dear Mr. Cooper,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

A handwritten signature in cursive script that reads "Andrea Jones".

Andrea Jones
Public Hearing Coordinator
HCDD



CITY OF HOUSTON
Housing and Community Development Department

Annise D. Parker

Mayor

Neal Rackleff,
Director
601 Sawyer Street, Suite 400
Houston, Texas 77007

T. (713) 868-8300
F. (713) 868-8414
www.houstonhousing.org

May 18, 2012

Mr. Edmund LeSage
[REDACTED]

Dear Mr. LeSage,

Thank you for your written comments on the Housing and Community Development Department's (HCDD) 2012 Annual Action Plan (Plan) to the U.S Department of Housing and Urban Development (HUD). We have reviewed your letter and appreciate your input and recommendations concerning the funding priorities of projects and services for low - and moderate-income Houstonians. Your written comments have been included in the final Plan submission in the Citizen Participation Section, which is available online at www.houstonhousing.org.

Soliciting public input on funding priorities and community needs for the Consolidated and Annual Action Plan process is not only a requirement under 24 CFR 91.105, it ensures that HCDD implements and fund programs and services that best serve the low - and moderate-income population in Houston. We encourage you to continue sending your recommendations and suggestions on how we can better serve our fellow Houstonians. Your input is fundamental to our addressing essential community needs.

Again, we thank you and we look forward to collaborating with you in the future.

Yours In Partnership,

A handwritten signature in black ink, appearing to read "Andrea Jones".

Andrea Jones
Public Hearing Coordinator
HCDD

The following is a formal letter commenting on the draft 2012 Annual Action Plan and the Department's written response.



Texas Low Income Housing
Information Service

Neal Rackleff, Interim Director
Housing & Community Development
City of Houston
601 Sawyer, Suite 400
Houston, Texas 77007

Date 4/4/12

RE: Comments on City of Houston 2012 Annual Action Plan for HUD funds

Dear Mr. Rackleff:

This letter conveys the comments of the Texas Low income Housing Information Service regarding the City of Houston's draft 2012 Annual Action Plan for the use of funds received from the US Department of Housing and Urban Development.

The Texas Low Income Housing Information Service is a nonprofit public policy research, education and program development organization that has worked for almost 30 years with organized Texas low-income community groups to develop public and private solutions to increase the supply of affordable homes in quality neighborhoods. For the past two years we have concentrated our work in Houston and Galveston.

Our comments concerning the City's proposed 2012 Action Plan are in four areas:

1. Fair housing
2. Single family housing programs
3. Multifamily housing programs
4. Maintenance of effort

In correspondence to the City of Houston dated October 25, 2011 we stated concerns with the inadequacy of the City's Analysis of Impediments to Fair Housing Choice (AI) and the City's fair housing activities. We reiterate those previous concerns in these comments on the draft 2012 Action Plan.

HUD rejected the City's fair housing plan and activities as inadequate in a letter dated November 30, 2011. We agree with the findings and observations contained in HUD's letter to the City.

In correspondence to the City dated March 16, 2012 we made recommendations for the City to consider in carrying out its obligation to affirmatively further fair housing. As part of these comments we reiterate those concerns and recommendations.

Austin office:
John Henneberger, co-director
506 Powell St
Austin, TX 78703-5122
T 512.963.4385
Email john@texashousing.org
URL texashousing.org
Blog texashousers.net

Houston office:
Chrishelle Palay, policy analyst
3300 Lyons, Suite 203
Houston, TX 77020
T 713.828.4650
Email chrishelle@texashousing.org

For reasons previously stated in the above referenced correspondence, the draft 2012 Annual Action Plan does not address or propose to correct in substance the issues previously raised by ourselves and by HUD regarding the inadequacy of the City's efforts to comply with the Fair Housing Act under Section 808(e)(5) of the Fair Housing Act and HUD's housing and community development program regulations, handbooks, and notices that interpret the City's statutory requirement to meet specific standards and take certain specific actions.

We request that the City revise its draft 2012 Annual Action Plan to comply with its fair housing responsibilities by addressing each of the problems and suggested corrective activities set out in the correspondence cited above.

Additionally the City should specifically amend the draft 2012 Annual Action Plan by the following:

1. Expand the City's Advisory Task Force to include representatives of classes of persons protected under the Fair Housing Act and persons with expertise in fair housing to assist the City to oversee the development of a compliant AI and to develop a more timely and effective program to address the fair housing deficiencies within the City.
2. Budget for and retain a competent fair housing planner to prepare a compliant AI before the 2013 Action Plan. The funding amount proposed in the City's draft 2012 Annual Action Plan for fair housing activities is not sufficient to retain a qualified planner and fund internal fair housing activities within the City. We recommend the City budget \$150,000 for the preparation of an AI by a competent planner and additional funds for staff salaries, fair housing activities and training.
3. Revise the 2012 proposed single and multi-family housing activities to comply with fair housing by correcting the following deficiencies:
 - a. The City proposes to continue to restrict certain single family housing assistance for homebuyers to high poverty, high minority neighborhoods in contravention to the City's obligation to affirmatively further fair housing choice. This is made explicitly clear in the draft Annual Action Plan. The areas the City defines as eligible for single family homebuyers are located in concentrated poverty and concentrated minority neighborhoods shown on the map on page 16 of the plan. The race/ethnicity of the program participants shown on the table on page 17 demonstrates that program beneficiaries are almost exclusively African-American and Hispanic. Restricting African-American and Hispanic single family homebuyer housing choices through a City administered, HUD funded program

is a major impediment to fair housing erected by the City itself that must be immediately ended.

- b. The City's multifamily housing programs fail to affirmatively further fair housing and act to explicitly restrict fair housing choice as outlined in our letter of October 25, 2011. Continuing to engage in a program that concentrates program benefits geographically into high minority, high poverty neighborhoods restricts the housing choice options of persons who are members of classes protected under the Fair Housing Act and fails to affirmatively further fair housing. Merely stating in the draft action plan that the program is available city-wide while the program continues to produce results that limit housing choices to segregated, high poverty neighborhoods is not compliant with the City's fair housing obligations.
- c. The City's failure to require owners of multifamily housing receiving funding through the City's multifamily housing programs to provide rents affordable to extremely low- and very low-income households disadvantages certain protected classes under the Fair Housing Act and denies them access to this housing.
- d. Throughout the draft 2012 Annual Action Plan the requirements of the Fair Housing Act and the duty to affirmatively further fair housing are incorrectly defined, misinterpreted and misconstrued. Fair housing duties and equal housing opportunity are treated as the same in the plan when they are distinct and equally important requirements. The plan should be revised to eliminate this confusion.

We strongly support the City - HUD - Community initiative announced by Mayor Parker and Assistant Secretary Marquez in November 2011 to enhance the City's housing and community development activities through the One CPD initiative of HUD's Office of Community Planning and Development. We believe this initiative holds great promise in helping the City substantively address its fair housing obligations and expanding the City's programs to improve living conditions and housing choices of lower-income citizens in Houston.

We applaud the restructuring activities the City's housing department is currently undertaking and appreciate the potential for this restructuring to address the outstanding problems the department has faced in administering housing programs and complying with fair housing requirements. We hope that we and the low-income community organizations we work with will have the opportunity to support and assist the department in overcoming these problems.

Finally, we must state our objection to the City's disproportionate use of federal housing and community development funds instead of local government funds to pay for capital projects in predominately minority neighborhoods such as fire trucks, police facilities, park maintenance, etc.

42 USC 5301c states that, "it is the intent of Congress that the federal assistance made available under this chapter not be used to reduce substantially the amount of local financial support for community development activities below the levels of such support before the availability of such assistance."

Congress stated in a 2006 House congressional report¹ that CDBG funds were never meant, "to be used to replace local general government funds on projects communities should underwrite, regardless of whether grant dollars are available." The congressional report indicates that HUD grant recipients should not be engaged in the "supplanting of funds whereby a grantee uses CDBG dollars on projects and activities which are normally paid for out of the grantee's general revenue fund." The report continues, "if you can afford to do sewers and sidewalks in rich neighborhoods, you shouldn't be spending your CDBG dollars to do sewers and sidewalks in poor neighborhoods. You should be spending your general fund dollars to do that."

Our analysis of the City's provision of public safety, parks and general infrastructure across neighborhoods of different income levels and minority populations leads us to conclude that the City is engaged in an ongoing practice of using federal funds, especially CDBG funds, to supplant normal proportional use of local funds in minority and low income neighborhoods in a manner inconsistent with the HUD maintenance of effort standard.

We strongly support the provision of adequate public safety, parks, and infrastructure programs within concentrated minority and low-income neighborhoods. There is evidence that these important public services have been disproportionately denied or provided at inadequate levels to predominately poor and predominately minority communities. However, these services should be funded through the same sources that such services are funded in low-minority, low-poverty neighborhoods. Federal funds should be used as required under federal law to provide enhanced services above the general community service baseline achieved through non-CDBG funding for other pressing needs of low- and moderate income citizens and communities and for enhanced, above baseline service levels.

¹ "Bringing Communities into the 21st Century: A report on Improving the Community Development Block Grant Program," Report 109-365, January 31, 2008, Committee on Government Reform.

In the draft 2012 Annual Action Plan the City continues to propose using CDBG funds to purchase fire trucks, police facilities, park maintenance, etc. These should instead be funded with local government funds.

Thank you for the opportunity to offer these comments.

Sincerely,



John Henneberger, co-director

cc:

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CITY OF HOUSTON

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Mr. John Henneberger, co-director
Texas Low Income Housing Information Service
508 Powell St.
Austin, Texas 78703-5122

Dear Mr. Henneberger,

Thank you for your comments on the Housing and Community Development Department's draft 2012 Annual Action Plan. We have reviewed your indebt letter and appreciate your input and recommendations concerning the deficiencies within the City of Houston's 2010 Analysis of Impediments (AI) to Fair Housing. We also thank you for participating in the Department's Fair Housing technical assistance training held on March 16, 2012 with Ms. Christina Lewis, Director of Houston's Fair Housing and Equal Opportunity Field Office.

The Department will continue to take an aggressive approach towards correcting the deficiencies found in the 2010 AI that were specified in Ms. Lewis' letter to the Department. Currently the Department is receiving assistance from One CPD to address each issue in the letter with a timeline. We will be sure to keep you informed on our progress, and we will continue to include you in any future forums and discussions that will lead to the resolution on all matters pertaining to the AI.

Again, thank you and we look forward to collaborating in the future.

Sincerely,

Andrea Jones
Public Hearing Coordinator

**2012 ANNUAL ACTION PLAN
FALL & SPRING PUBLIC HEARINGS
SYNOPSIS & SUMMARY OF PUBLIC COMMENTS**

The City of Houston
Housing and Community Development Department
Public Hearings on the
Accomplishments & Outcomes of the 2010 Annual Action Plan
Consolidated Annual Performance and Evaluation Report
& the 2012 Annual Action Plan

Synopsis & Summary of Public Comments

The Housing and Community Development Department (HCDD) held two fall public hearings to highlight the accomplishments and outcomes of the 2010 Annual Action Plan. The first fall hearing was held on Tuesday, November 1, 2011 at the Southwest Multi-Service Center from 7:00 p.m. to 9:00 p.m. and the second fall hearing was held on Thursday, November 3, 2011 at the City Hall Annex Council Chambers from 7:00 p.m. to 9:00 p.m. Both public hearing venues were easily accessible using METRO, the City's public transportation system, and handicapped accessible. Translators were on hand to assist with communicating to our non-English speaking citizens and signing and captioning services was made available for the hearing impaired.

Synopsis of Public Hearings:

The fall public hearings were brought to order by James Noteware, Director of HCDD, who opened with welcoming remarks and acknowledgement of Elected Officials or their representatives. Next on the agenda was Veronica Chapa-Jones, Deputy Director of HCDD, who provided background information on the City's Consolidated Annual Performance Evaluation Report (CAPER). Following Deputy Director Chapa-Jones was Stephen Tinnermon, Deputy Director of HCDD on November 1st and Christon Butler, Deputy Assistant Director of HCDD on November 3rd. Both presenters provided information on the 2010 Entitlement Grant allocations for the Community Development Block Grant, HOME Investment Partnership Grant, Housing Opportunities for Persons With AIDS, and Emergency Shelter Grant apportioned by the U.S Department of Housing and Urban Development (HUD). Director Noteware walked through the 2010 accomplishments highlighting programs and projects that have exceeded their service goals and/or reached completion and provided updates on projects that are still ongoing. The Hearing was opened for Public Comment by Deputy Director Chapa-Jones, who served as the Public Hearing Officer.

Fall public hearing attendees received an agenda, HCDD's Public Hearing Guidelines, and a copy of the PowerPoint presentation.

There were a total of 61 citizens who attended the fall public hearings, and 30 citizens signed-in to provide comments on HCDD's accomplishments. In addition to the verbal comments presented at the fall hearings, HCDD received five (5) written comments from citizens; these written comments have been included at the end of this document for review. In the instance where a commenter presented their comment at a public hearing and also submitted their comment in writing, both comments were combined for this summary.

Summary of Public Comments

1. The first commenter congratulated the HCDD on exceeding its Job Training program goal of serving 300 individuals and is very proud that their program contributed to the HCDD's success. The commenter requested that the HCDD consider increasing the goal for the

2012 Annual Action Plan, stating that the need for services within the disabled community far exceeds the stated goal in the 2010 Annual Action Plan.

Response: HCDD appreciates the comment.

2. The second commenter requested that the organizations who receive funding do a better job of informing the community about assistance. They would like to see more visibility on funding opportunities, and transparency on the process, including a complaint process. The commenter also requested that more funding be allocated to programs for youth, senior citizens, and persons with disabilities.
Response: HCDD appreciates the comment.
3. The third commenter requested more funding for youth and senior services.
Response: HCDD appreciates the comment.
4. The fourth commenter asked that the department assist with cleaning up schools, especially schools with gang problems.
Response: HCDD appreciates the comment.
5. The fifth commenter requested that the department pay more attention to parks – particularly recreational parks – for the youth and elderly.
Response: HCDD appreciates the comment.
6. The sixth commenter suggested HCDD consider providing internet access for low-income homes so children would be able to use the internet for educational purposes. The internet also is good for job training. Right now the cost is \$52 a month; not much, but a big deal when trying to raise a family.
Response: HCDD appreciates the comment.
7. The seventh commenter requested information on the City's Downpayment Assistance Program.
Response: HCDD appreciates the comment.
8. The eighth commenter stated that it is a difficult time for government, and that HCDD ought to enter into contracts with organizations and agencies with proven track records of delivering projects on a timely basis and that use federal funds wisely. The commenter has submitted an 84 unit Senior Housing project for funding consideration. To date, J.P. Morgan Chase and the Federal Home Loan program have committed almost \$900,000 to the project. The commenter requested a soft commitment from the City of up to \$2.5 million which would make possible the leveraging of additional funding from the Houston Endowment, the Brown Foundation, and similar philanthropic organizations.
Response: HCDD appreciates the comment.
9. The ninth commenter stated that attending the meeting helped him realize the importance of citizen input and asked HCDD to promote its public hearings more in the community so people can attend.
Response: HCDD appreciates the comment.

10. The tenth commenter wanted to express her appreciation for HCDD's assistance in securing \$3 million of federal funding from the Healthy Home Lead Hazard Reduction Competitive Grant Program, administered by HUD. The City's commitment to continue protecting communities and children from lead poisoning made a huge impact on the City's application for funding.
Response: HCDD appreciates the comment and looks forward to partnering in the future.
11. The eleventh commenter asked HCDD to consider constructing a youth center at South Main Estates Park. The community has an active gang problem and drug problem at the schools. The youth center would offer GED classes and senior citizens programs for area residents. The commenter has been trying to secure funding for the youth center since 2005. The proposed project comes with the following attributes: the site is located in the HUD approved Target Zone 27; located in the new District K City Council District; donation of 19 acres of land from the Houston Parks Board valued at \$2,375,000.
Response: HCDD appreciates the comment.
12. The twelfth commenter expressed their support for the comments made by the eighth commenter regarding the 84 unit Senior Housing project. Stating that the proposed project addresses the needs highlighted in the five year Consolidated Plan for more affordable housing.
Response: HCDD appreciates the comment.
13. The thirteenth commenter thanked the department for assisting families with achieving the dream of homeownership through the Downpayment Assistance Program. Homeownership helps stabilize neighborhoods and improves appearance. The commenter requested a meeting with the Director to discuss how the Downpayment Assistance Program will be funded and the areas in Houston targeted for assistance.
Response: HCDD appreciates the comment.
14. The fourteenth commenter stated that the citizens need HCDD to do a better job next year with meeting its home repair goal. For 2010, HCDD achieved only 60 percent of its goal. The commenter recognized that the City is making strides to improve and enhance its ability to reach the public it serves but more needs to be done.
Response: HCDD appreciates the comment.
15. The fifteenth commenter appreciates the growing working relationship with the department in administering the HOPWA program. The commenter's agency provides permanent supportive housing services for both HIV positive and disabled persons. The agency is also able to assist people with mental health issues, chronic substance abuse issues – right now they are currently serving 270 – 280 households. The agency was able to secure additional federal funds to provide more assistance due in part to its productive relationship with HCDD.
Response: HCDD appreciates the comment and looks forward to partnering in the future.

16. The sixteenth commenter spoke of how important it is to receive community input on programmatic funding and plans. To that end the commenter worked with their clients to complete the department's Community Needs Surveys so we can be sure to provide services that are in line with the community greatest needs.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

17. The seventeenth commenter proposed working with HCDD to develop and implement a broader tenant-based rental assistance program. A program such as this would assist people who are at risk of becoming homeless for economic related issues. The program would be similar to the HOPWA TBRA and STRUMA program, the difference being that it will provide assistance to persons who do not qualify for HOPWA.

Response: HCDD appreciates the comment.

18. The eighteenth commenter spoke of the challenges that come with not having adequate support dollars to complement TBRA and STRUMA programs. The commenter asked HCDD to find ways to address this issue by including support dollars into the HOPWA budget.

Response: HCDD appreciates the comment.

19. The nineteenth commenter represented the Houston Center for Independent Living (HCIL) – an organization that advocates for the needs of the disabled. HCIL recommends for the department to include the following services in its 2012 Annual Action Plan – tenant-based rental and mortgage assistance for 12 to 24 months for people with disabilities; funding for rental and mortgage payment assistance and for payment of utility bills and security deposits. Services provided with HOPWA monies and for vocational training and placement for people with disabilities should be provided on a cross disability basis. HCDD should allocate funding for accessibility of homeless shelters receiving City assistance to provide alternative housing for people with disabilities that would be denied access. Allocation of funding for visitability enhancements to new homes purchased with city homebuyer assistance funds and to permit the City of Houston Fair Housing Office to enforce the Fair Housing Act.

Response: HCDD appreciates the comments. The Houston Center for Independent Living has a strong record of advocacy for the disabled and a history of working with the City of Houston.

20. The twentieth commenter thinks the biggest challenge is there not being enough supportive services dollars to complement resource service dollars such as rent and utility assistance. HCDD must find a way to meet this challenge.

Response: HCDD appreciates the comment.

21. The twenty-first commenter highlighted the job training and enrichment activities for developmentally disabled adults and asked HCDD to increase the goal of assisting 300 individuals and families. The commenter believes the goal is too low and must be increased to better meet the needs of over 75,000 persons with disabilities.

Response: HCDD appreciates the comment.

22. The twenty-second commenter asked the department to stand by a commitment made to assist their neighborhood with the economic development projects and rehabilitation of older multifamily units in their community. The commenter also requested a commitment for more parks and a community center.
Response: HCDD appreciates the comment.
23. The twenty-third commenter reiterated the previous commenter's request for economic development, multifamily rehabilitation, parks, and a community center.
Response: HCDD appreciates the comment.
24. The twenty-fourth commenter recommended the City's Library Branches remain open until 7 or 8 p.m. for the community to utilize for public meetings. A second recommendation was made to form a Youth Support Network for at-risk children. The support could be in the form of mentoring, financial, and tutoring; the Youth Support Network would be similar to Youth Build where dropouts are being taught skills by general contractors while earning their GED.
Response: HCDD appreciates the comment.
25. The twenty-fifth commenter highlighted a study conducted on her neighborhood illustrating an increase in the number of residents living in poverty. The study is proof of why the Catholic Charities senior housing project is needed to help long term neighborhood residents remain in the neighborhood when property increase leading to gentrification. The commenter also asked the department to increase the funding of supportive services in the HOPWA budget to assist HACS in its services to clients.
Response: HCDD appreciates the comment.

The City of Houston
Housing and Community Development Department
Spring Public Hearings for the 2012 Annual Action Plan

Synopsis & Summary of Public Comments

In conformity with the City of Houston Housing and Community Development Department's (HCDD) Citizens Participation Plan (CPP), HCDD held four (4) Public Hearings for the 2012 Annual Action Plan (2012 Plan) development. The first two (2) hearings, which were held in the fall of 2011, highlighted the accomplishments and outcomes of the 2010 Annual Action Plan; the fall hearings' agenda is in compliance with HCDD's CPP that states: *First Public Hearing(s) on Consolidated (Annual Action) Plan (performance review and citizens express their needs during plan development) CPP page 6*. At the fall public hearings citizens congratulated HCDD for meeting or exceeding goals set forth in the 2010 Action Plan, offered encouragement on activities that have yet to materialize, and submitted project proposals and recommendations for the 2012 Plan. Citizens were given a tentative schedule for the 2012 Plan development and encouraged to check HCDD's official website at www.houstonhouston.org periodically for updates. (Complete synopses of the fall public hearings including a summary of the public comments and HCDD's response are included in the Appendix Section).

HCDD held the next two (2) public hearings in the spring of 2012, which was initiated by giving the public ample opportunity to review and submit written comments on HCDD's proposed funding allocations for all Entitlement Grant activities detailed in the draft 2012 Plan. The draft 2012 Plan was made available for public viewing at HCDD's official website, at the Main Houston Public Library, at the City Secretary's Office, and at HCDD's head office. As required by both HUD statute and the CPP, the public was given 30-days, from March 12, 2012 to April 11, 2012, to submit written comments on the draft 2012 Plan.

The ensuing is a synopsis of the spring 2012 public hearings followed by a summary of public comments, both verbal and written, for the draft 2012 Plan.

Public Hearing Synopsis

The first spring public hearing was held Wednesday, March 28th at the Hiram Clarke Multi-Service Center at 6:00 p.m.; the second spring public hearing was held Wednesday, April 4, 2012 at the City Hall Annex City Council Chambers at 6:00 p.m. Both public hearing venues were easily accessible using METRO, the City's public transportation system, and handicapped accessible. Translators were on hand to assist with communicating to non-English speaking citizens, and sign language and captioning services were made available for the hearing impaired.

The March 28th public hearing was brought to order by Neal Rackleff, Interim Director of HCDD, who was the first presenter on the agenda and opened the hearing with welcoming remarks and a brief introduction on the Annual Action Plan, followed by an overview of the four (4) entitlement grants and the types of activities these grants fund. Mr. Rackleff also provided an update on HCDD's past grant year accomplishments. After that Mr. Rackleff presented a detailed accounting of the 2012 HUD Entitlement Grant allocations for the coming grant year and the proposed line

item activity budget for the Community Development Block Grant (CDBG). Next on the agenda was Assistant Director Eta Paransky who presented a detailed accounting of the HOME Investment Partnerships Grant (HOME) proposed line item activities to be funded by HOME funds. Mr. Rackleff followed Ms. Paransky to present the proposed line item activities to be funded by the Housing Opportunities for Persons with AIDS (HOPWA) funding. Next was Deputy Director Veronica Chapa-Jones who presented the proposed activities to be funded by the Emergency Solutions Grant (ESG) for the 2012 Plan. The hearing was then opened for Public Comment by Division Manager Brenda Scott, who served as the Public Hearing Officer.

The April 4th public hearing agenda followed that of March 28th with two minor changes. The first change was Deputy Director Stephen Tinnermon replaced Interim Director Neal Rackleff; and the second change was Deputy Director Veronica Chapa-Jones served as Public Hearing Officer replacing Division Manager Brenda Scott. It should be noted that Mary Itz, Staff Analyst, stood in for Assistant Director Eta Paransky for only the March 28th public hearing due to a scheduling conflict.

Spring public hearing attendees received an agenda, HCDD's Public Hearing Guidelines, and a copy of the PowerPoint Presentation. HCDD staff set up and manned an information table for citizens so they could view and ask questions on a displayed citywide map detailing the proposed 2012 activities and projects by City Council districts, ask questions and receive answers on the Action Plan process (a copy of the draft 2012 Plan), receive an update on the 2011 and 2012 Community Needs Survey, get pertinent information on the Fair Housing Act and receive a flyer with the appropriate governmental entity to contact for reporting housing discrimination claims. The fair housing flyer was available in English, Spanish, and Vietnamese.

There were a total of 77 citizens who attended the spring public hearings, and 17 citizens signed-in to provide comments on the draft 2012 Plan. In addition to the verbal comments presented at the hearings, HCDD received 18 written comments from citizens during the 30-day review period. The written comments have been included at the end of this document for review. In the instance where a commenter presented their comment at a public hearing and also submitted their comment in writing, both comments were combined for this summary.

Summary of Public Comments draft 2012 Plan

1. The first commenter thanked HCDD for coming out to the community for one of two spring public hearings and looks forward to receiving information on the proposed grant funded activities for the 2012 grant year. The commenter is working closely with HCDD to clean up and reallocate funding from previous grant years and also to ensure that HCDD is complying with both the State and Federal requirements for grant funding. A major interest for this year is what we plan to do to address the homeless issue in Houston.
Response: HCDD appreciates the comment and looks forward to partnering in the future.
2. The second commenter thanked the public for coming out to the public hearing and looks forward to hearing the comments and offered support to the public at large.
Response: HCDD appreciates the comment and looks forward to partnering in the future.

3. The third commenter offered any assistance at the state level in regards to making changes or getting things done using these funds. The funds are so important.
Response: HCDD appreciates the comment and looks forward to partnering in the future.
4. The fourth commenter spoke about the Hollyview Apartments project which was funded in part by Community Development Block Grant funds. The commenter's primary purpose for being at the hearing was to thank the Housing Department for their diligent service in completing a very difficult project with results that are spectacular. The area around the project had at one time been blighted and recorded the highest crime rate in Houston; it is now a safe area to live – two months prior to this hearing there were zero crimes reported. The commenter believes that the Hollyview Apartment project met two goals – reduction and elimination of crime on a sustained basis and the creation of a quality place to live.
Response: HCDD appreciates the comment and looks forward to partnering in the future.
5. The fifth commenter requested personal information pertaining to their status with the single family home repair program.
Response: The commenter was referred to the information table for assistance.
6. The sixth commenter asked that the City reinvest in the older neighborhoods built in the 50's and 60's (Westbury, Briargate, Fondren Southwest). These older neighborhoods need economic development – the commercial property is blighted, run down, or abandoned. Older neighborhoods also need public infrastructure improvements to meet the growing needs of the people. About 30 or 35 percent of the people in these areas live below the poverty line. Right now, the commenter's community group is leasing seven acres of green space for a community garden and they would like to do more than just lease the property. The community could use a library, community center and reinvestment by the city.
Response: HCDD appreciates the comment and looks forward to partnering in the future.
7. The seventh commenter spoke about the H.E.A.R.T. program which is a program that is funded through the CDBG public services activity. This program (H.E.A.R.T.) is for low-income people who have developmental disabilities. H.E.A.R.T. has been operating for six years and last year the organization paid over \$70,000 in wages to program participants who are all low-income and developmentally disabled. Demand for the H.E.A.R.T workforce is tremendous; however jobs are going unfilled because the organization doesn't have the capacity to train more people due to lack of funding. There are over 40 people in the program now with over 4,000 individuals on the organization's waiting list. The commenter reminded HCDD that programs for people with special needs are a national priority for HUD.
Response: HCDD appreciates the comment and looks forward to partnering in the future.
8. The eighth commenter reviewed the draft 2012 Plan for opportunities to expand services. There is a place in the plan where HCDD discusses not meeting all its goals from previous

Plans; however there is no additional information to the community or community partners on how they can help meet those goals. There needs to be more information, more specifics for the community on how we can work together to meet the needs of a specific population of people with special needs such as HOPWA clients and providers.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

9. The ninth commenter is a manager of one of the HOPWA funded programs that provide employment services to people with HIV and AIDS. The commenter's agency was not included in the 2012 Plan for HOPWA funds because it does not fit the profile established in the RFP scoring guide. They ask HCDD to consider modifying the RFP so programs like theirs are eligible for funding.

Response: For the 2012 grant year, proposals were evaluated according to explicit selection criteria, such as: program priorities, experience and/or past performance, and benefit to target/or special needs populations. HCDD encourages the agency to reapply in the future.

10. The tenth commenter wanted to reiterate the recommendations given to HCDD at the 2011 fall hearing to incorporate the following seven points in the development of 2012 Plan:

- Tenant-based rental assistance for 12 to 24 months for people with disabilities
- Funding for rent, mortgage and utility bills and security deposit
- Funding for vocational and placement of people with disabilities on a cross disability basis
- Funding for accessibility of homeless shelters to receive assistance to provide alternative housing for people with disabilities that would be denied access
- Funding for the restoration or funds for the visitability program for new home purchases with the city homebuyer assistance
- Funding to permit the City of Houston Fair Housing Enforcement to enforce the Fair Housing Act
- Funding for barrier removal to homes owned or occupied by someone with a disability

Response: HCDD appreciates the comments. The Houston Center for Independent Living has a strong record of advocacy for the disabled and a history of working with the City of Houston.

11. The eleventh commenter's agency receives HOPWA funds and wanted to express their appreciation for the ongoing support from the City. Their agency provides a myriad of housing services for clients, such as permanent housing placement by covering either the initial deposit and/or first month's rent to assist someone who is homeless in getting housing, tenant-based rental assistance so clients having financial difficulty can maintain a stable home, and a new service feature of emergency rent, mortgage, and utility assistance service was recently added. The agency also provides supportive services which include mental health services, substance abuse treatment, and within the year the agency will incorporate providing housing information and referral services. Their comments concluded with a request for continued support from the HCDD.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

12. The twelfth commenter suggested that HCDD develop a program, funded by HOPWA and in part CDBG, that is similar to the medical home model where clients could access a network of care for medical, dental, psychosocial, substance abuse issue, and would include links to food services, legal services and transportation. This may include something like a client data card that could hold all the pertinent information (medical records, housing plan, and legal needs) electronically to be accessed by all providers to make it easier for clients to access care.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

13. The thirteenth commenter said they know funding at the federal level is decreasing and therefore cuts must be made at the local level, but they ask that special consideration and priority be given to the H.E.A.R.T. program as HCDD develops its 2013 Action Plan. The reasoning is the H.E.A.R.T. program meets or exceeds the five priorities identified in the 2010 Consolidated Plan (5 Year Plan). Also, there is a special opportunity for the H.E.A.R.T. program clients to work at the newly constructed stadium for the Houston Dynamo (the City's professional soccer team). If funding is cut drastically, not only will they have to reduce the number of jobs they are currently providing but they will not be able to expand the program by taking advantage of this opportunity. When more people see the good work their clients do it opens up future jobs for more people with disabilities.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

14. The fourteenth commenter requested that single family new construction be a priority of the City. There are many single family lots available in the Trinity Gardens area of Houston that have not been developed and part of the LARA program (Government program that sells tax foreclosed lots to builders to construct housing affordable for low – and moderate-income families). It is really critical that we continue to provide safe, decent, and affordable housing in the way of single family housing development – multifamily development may be better economically – but single family homeownership stabilizes neighborhoods. The commenter asked HCDD to reconsider the amount of funding allocated to single family new construction activity and that a fair method for the public to file complaints is implemented in HCDD.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

15. The fifteenth commenter appreciates how progressive, transparent, and efficient HCDD has become under new management. The commenter also appreciates that the Mayor identified homelessness as one of the top priorities for her administration. The feeding ordinance that was recently passed has caused a lot of tension and concern from the community thinking the City is criminalizing homelessness. But, the ordinance is needed in order to organize all the activities serving the homeless population. The commenter suggested that HCDD works to increase funding and prioritizes homeless services by leveraging CDBG dollars with Harris County and State dollars to make a bigger impact here in Houston.

Response: HCDD appreciates the comment and looks forward to partnering in the future.

16. The sixteenth commenter suggested that public perception of the homeless needs to change before anything can be done to address the problem of chronic homelessness. The commenter asked that HCDD staff forward a hand written letter to the Mayor on their behalf.

Response: HCDD appreciates the comment.

17. The seventeenth commenter wants HCDD to know that the community relies heavily on funding from the federal government and the needs of our City should be taken into consideration before cuts to funding are made. Houston's population is growing while the funding is decreasing.

Response: HCDD appreciates the comment.

18. The eighteenth commenter requests that HCDD include the Northline area of Houston in the Workforce Downpayment Assistance Program. The Northline community is an area that needs a lot of support and new housing development.

Response: HCDD appreciates the comment.

19. The nineteenth commenter listed four (4) concerns with the draft 2012 Action Plan: fair housing, single family housing repair, multifamily housing programs, and maintenance of effort.

The commenter's concern with Fair housing is based on HUD's rejection of the City's fair housing plan. The commenter requested that the City revise its draft 2012 Annual Action Plan to comply with the Fair Housing Act and all the regulatory and statutory requirements of HUD. The draft Plan should be amended to include the following:

- Expansion of the City's Advisory Task Force to include representatives of protected class persons under the Fair Housing Act.
- Budget for and retain a competent fair housing planner to prepare a compliant AI before the 2012 Action Plan.
- Revise the single and multifamily housing activities to comply with fair housing laws.
 - The City is restricting single family housing to high poverty, high minority neighborhoods – above average minority participation in the downpayment assistance program – places restrictions on the housing choices for African Americans and Hispanics to live anywhere in the City.
 - The City's multifamily program continues to approve projects that concentrate the program geographically into high minority, high poverty neighborhoods – restricting the housing choices for protected classes under the Fair Housing Act.
 - The City's multifamily program is not requiring that funded projects set rents affordable for very low- and extremely low-income households.
 - The City is treating fair housing duties and equal housing opportunity the same in the Plan when they are distinct and independent, equally

important requirements. The plan should be revised to eliminate this confusion.

The commenter stated their objection to the City's disproportionate use of federal housing and community development funds instead of local government funds to pay for capital projects in predominately minority neighborhoods – such for public safety and recreational activities. HUD grant funded recipients should not engage in “supplanting” of (local) funds whereby grantee uses CDBG dollars on projects and activities which are normally paid for out of the grantee's general revenue fund.

Response: HCDD appreciates the comment and a formal response will be sent in writing.

20. The twentieth commenter requested that funding go to the Section 8 Housing Voucher Program because there are a lot of seniors receiving social security payments and a lot of people receiving disability assistance that really need help paying their rent.

Response: HCDD appreciates the comment.

21. The twenty-first commenter requested that a portion of the federal funding be dedicated to repairing Houston's streets, which are in a sad state of disrepair. The commenter also would like to form a task force to patrol neighborhoods that are experiencing heavy rates of burglary and other crimes.

Response: HCDD appreciates the comment.

22. The twenty-second commenter is in support of the 2012 Annual Action Plan – citizens should be in support of federal assistance.

Response: HCDD appreciates the comment.

23. The twenty-third commenter submitted a comment declaring the importance of the Downpayment Assistance program to financially support low- and moderate-income households purchase their own homes, and the commenter urges the City of Houston to allocate the sufficient amount funding available to continue the program at current levels.

Response: HCDD appreciates the comment.

24. The twenty-fourth commenter sent in a correction to the draft 2012 Annual Action Plan – correcting the name of an agency slated for 2012 funding.

Response: Correction noted.

25. The twenty-fifth commenter asked for the correct person to submit a request for a new sidewalk in their neighborhood (77023). The sidewalks are broken and in piles of rubble.

Response: Commenter referred to the City of Houston's Solid Waste Department.

26. The twenty-six commenter sent in a correction – the draft Plan failed to include the fourth definition for 'homeless'.

Response: Correction noted.

27. The twenty-seventh commenter is requesting that the City of Houston fund non-homeless special needs using CDBG and HOPWA funds. The combination of these grant funds

helps secure affordable a permanent housing. The Federal funds help those who are ill and struggling to survive.

Response: HCDD appreciates the comment.

28. The twenty-eighth commenter recommended that HCDD consider adding the two bullet point items to the supportive services activity in efforts to maintain stable housing for PLWHA and maximize complimentary funding streams:

- Health and Medical Services (RN): The RN Case Manager reviews the housing plan with the PLWHA in medical care and with the PLWHA's assigned housing case manager to determine medical stability of the PLWHA within the home, via screening and triage performed at the health center or within the PLWHA's home. The RN Case Manager also assists the PLWHA with medication assistance and adherence strategies to support independent living within the stable housing environment.
- Nutritional Services: The only PLWHA nutritional program funded under Part A remains located at one agency, which presents barriers in terms of transportation and general access. A Registered Dietitian can assist with PLWHA individual and family meal planning based on the PLWHA's nutritional needs as well as supports the housing plan to maintain stable housing and independent living. The Registered Dietitian can also contribute to the HOPWA basic habitability checklist by assessing all food preparation areas within the HOPWA living environment to prepare, store, and serve food in a sanitary manner via home visit.

The commenter states that funding these two supportive services using HOPWA funds, which are an eligible expense pursuant to HOPWA regulations, would allow the Ryan White Part A and Part B program to be used specifically for MD and mid-level medical visits, medication assistance, and dental services.

Response: HCDD appreciates the recommendation and will take it under consideration.

29. The twenty-ninth commenter appreciates the recent investments by the City of Houston in their area (Antoine Desoto). These include investment funds to support the repair and renovation of three multifamily housing developments, which have already improved the face of the area and are economic drivers influencing revitalization. The commenter thanks the City for demolishing two dilapidated multifamily housing developments that were a danger and blight to the area. The commenter encourages the City to (1) continue to renovate multifamily housing along Antoine, (2) participate in local efforts to encourage development, (3) continue code enforcement efforts.

Response: HCDD appreciates the comment.

30. The thirtieth commenter requested that the City use some of the federal funds to address all the impediments identified in the 2010 City of Houston's Analysis of Impediments to Fair Housing Choice. The commenter's agency is committed to working with the City in combating housing discrimination and affirmatively furthering fair housing.

Response: HCDD appreciates the comment.

Glossary

Acquisition: Obtaining real property, following state and federal regulatory requirements, for the purpose of preparing a proposed, eligible city activity.

Affordable Housing: Affordable housing is generally defined as housing where the occupant is paying no more than 30% of their gross income for housing costs.

AI: Analysis of Impediments to Fair Housing.

Allocation: Funds set aside for a particular approved activity.

Area of Low-Income Concentration: A census tract where over 51% of the population consists of households with incomes below 80%.

ARRA: American Recovery and Reinvestment Act.

ATF: The Advisory Task Force is a group of citizens that meets bi-monthly with the HCDD Director and staff to discuss various topics regarding the Consolidated Plan and Action Plans.

CAPER: Consolidated Annual Evaluation Report.

CDBG (Community Development Block Grant): An annual grant of federal dollars to the City of Houston from the U.S. Department of Housing and Urban Development. The funds are spent on activities that benefit low- and moderate-income persons, eliminate slum and blight, or address an urgent need.

CDBG-DR: Community Development Block Grant Disaster Recovery.

CDBG-R: Community Development Block Grant Recovery funds authorized under ARRA.

CHDO (Community and Housing Development Organization): A type of nonprofit housing provider that must receive a minimum of 15% of all Federal HOME Investment Partnership Grant. The primary difference between CHDO and other nonprofits is the level of low-income resident participation on the Board of Directors.

Consolidated Plan: Developed by the City with input from citizens and community groups, the Consolidated Plan serves four functions: 1) it is a planning document for the community, built upon public participation and input; 2) it is the application for funds under HUD's formula grant programs (CDBG, HOME, ESG, and HOPWA); 3) it lays out local priorities; and 4) it lays out a 5 year strategy the City will follow in implementing HUD programs.

Continuum of Care: A comprehensive system for moving individuals and families from homelessness to permanent housing by providing services (e.g. job training, counseling, budget counseling, education, etc.)

Demolition: The act of removing a structure, or component of a structure, in order to prepare a project site for an eligible activity. Waste materials from the demolition are discarded in an appropriate landfill.

Elderly: A person who is at least 62 years of age. For the purposes of some HTC projects, the age of 55 years old may be applied.

Emergency Shelter: Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

ESG (Emergency Solutions Grant): HUD provides funds to improve the quality of emergency shelter, to help make available emergency shelter, and to help meet operating costs and costs of essential social services to homeless individuals.

Extremely Low-Income Family: A Family whose income is between 0% and 30% of the median income for the area, as determined by HUD.

FEMA (Federal Emergency Management Agency): Administers funds to local emergency service organization for responses to emergency situations.

FHAST: Fair Housing Activity Statement - Texas

Frail Elderly: An elderly person (62+) who is unable to perform at least three activities of daily living, such as eating, dressing, bathing, grooming, or household management.

FY (Fiscal Year): The City of Houston budget calendar year whereby all accounting transactions commence and complete.

GIS: Geographic Information System

HCDD: City of Houston's Housing and Community Development Department.

HHSP: HCDD was awarded a one-time grant in February 2010 from the Texas Legislature for the Homeless Housing and Services Program.

HMIS: Homeless Management Information Systems

HOME (HOME Investment Partnership Grant): An annual grant from the U.S. Department of Housing and Urban Development that provides funds for affordable housing projects/programs.

HPRP: Homeless Prevention and Rapid Re-Housing Program was a direct federal award to the City under ARRA.

HOPWA: Housing Opportunities for Person with AIDS Grant

HTC (Housing Tax Credit): See LIHTC below

HUD: U. S. Department of Housing and Urban Development.

IDIS: Integrated Disbursement information System

Jurisdiction: A state or unit of general local government.

Lead-Based Paint Hazard: Any condition that causes exposure to lead form lead-contaminated dust, soil, or paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.

LIHTC (Low Income Housing Tax Credits): A way of obtaining financing to develop low-income housing. Government programs provide dollar-for-dollar credit toward taxes owed by the housing owner. These tax credits can be sold, or used to back up bonds that are sold, to obtain financing to develop the housing.

LMI and Low- and Moderate-Income: Households whose income is below 80% of the area median income.

MSA: Metropolitan Statistical Area.

NSP: Neighborhood Stabilization Program Grant was established by the U.S. Department of Housing and Urban Development to stabilize communities that have suffered from foreclosures and abandonment. NSP1 was authorized in 2008; NSP2 was authorized in 2009, and NSP3 was authorized in 2010.

PJ: Participating Jurisdiction.

Restricted Units: Rental units restricted to households with an annual income below a certain amount.

SAP: HCDD's budgeting software

SFHRP: HCDD's Single Family Housing Repair Program.

TDHCA (Texas Department of Housing and Community Affairs): State agency that receives and administers federal funding for all the major HUD sponsored grants.

TIRZ: Tax Increment Reinvestment Zone.

Ordinances

City of Houston, Texas, Ordinance No. 2011- 492

AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2010-372, PASSED ON MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2010 CONSOLIDATED ACTION PLAN (ALSO REFERRED TO AS THE 2010-2014 CONSOLIDATED PLAN AND 2010 ACTION PLAN), INCLUDING A GRANT APPLICATION FOR THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM AMONG OTHERS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

* * * *

WHEREAS, on May 12, 2010, pursuant to City of Houston (“City”) Ordinance No. 2010-372, the City Council of the City of Houston (“City Council”) approved and authorized the submission to the U.S. Department of Housing and Development (“HUD”) of the 2010 Consolidated Action Plan, also referred to as the 2010-2014 Consolidated Plan and 2010 Action Plan (“2010 Plan”), including a grant application for the Housing Opportunities for Persons with AIDS (“HOPWA”) Program; and

WHEREAS, on January 5, 2011, pursuant to Ordinance No. 2011-14, City Council approved and authorized an amendment to the 2010 Plan relating to the CDBG Program Application for the 36th Program Year; and

WHEREAS, on March 30, 2011, pursuant to Ordinance No. 2011-224, City Council approved and authorized an amendment to the 2010 Plan to identify public school facilities scheduled for improvements through the SPARKS Park Project; and

WHEREAS, on April 27, 2011, pursuant to Ordinance No. 2011-298, City Council approved and authorized a further amendment to the 2010 Plan relating to the CDBG Program Application for the 36th Program Year; and

WHEREAS, the City now desires to amend the HOPWA Program Budget Summary/ Projects under the 2010 Plan to: (i) delete the “Volunteers of America,” project (\$410,738.00); (ii) increase the “AIDS Foundation Houston, Inc.” project by \$331,684.00; and (iii) increase the “Unallocated Short-Term Rent, Mortgage, and Utility Payments” project by \$79,054.00; and

WHEREAS, in accordance with HUD regulations, the City is required to give public notice of its intent to amend components of a grant agreement when (1) funding for an activity or project is increased or decreased by more than 25% of the original budget; (2) an activity or project is added or deleted; and/or (3) there is a change in the purpose, scope, location or beneficiary of an activity or a project; and

WHEREAS, on March 31, 2011, the City publicized in the Houston Chronicle its intent to amend the 2010 Plan; and

WHEREAS, the public notice period expired on April 30, 2011; and

WHEREAS, a “Summary of Inquiries to the Public Notice”, including the Housing and Community Development Department’s responses thereto, is attached hereto as **EXHIBIT A** and incorporated herein by reference; **NOW, THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the recitals contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

Section 2. That the 2010 Plan authorized pursuant to Ordinance No. 2010-372, as amended, is hereby further amended to reflect the following changes to the HOPWA Grant Program Budget Summary/Projects:

<u>Project</u>	<u>Increase</u>	<u>Delete</u>
Volunteers of America		(\$410,738.00)
AIDS Foundation Houston, Inc.	\$331,684.00	
Unallocated Short-Term Rent, Mortgage, and Utility Payments	\$79,054.00	

Section 3. That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in this amendment and a “Summary of Inquiries to Public Notice” is attached hereto as **EXHIBIT A**.

Section 4. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget;
- (2) that the proposed transfer complies in all respects with all applicable federal laws and regulations;
- (3) that a formal amendment may not be required by the United States Department of Housing and Urban Development nor the City Council of the City for such administrative changes to the budget; and

- (4) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505 (c), as applicable.

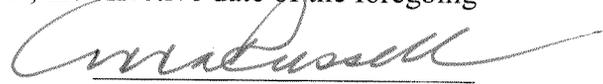
Section 5. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 22nd day of June, 2011.

APPROVED this _____ day of _____, 2011.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JUN 28 2011.


City Secretary

(Prepared by Legal Dept. Barbara J. Preece ^{DFM}
(BJP/TE/06/06/11) Senior Assistant City Attorney
(Requested by Jim Noteware, Director, Housing and Community Development Department
(L.D. File No. 0291000133003)
FUND REF: Not Applicable
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AYE	NO	
✓		MAYOR PARKER
....	COUNCIL MEMBERS
✓		STARDIG
✓		Johnson
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
✓		JONES
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURIER
REVIEW
DATE: JUN 28 2011

EXHIBIT A

Exhibit A
Summary of Inquiries to Public Notice For Amendment

Name of Person: George Samuels

Date Received: March 31, 2011

Summary of Concern/Question: Questioned why the proposed changes are being requested whereby \$331,684 is being subtracted from Volunteers of America (VOA) and given to AIDS Foundation Houston (AFH)? In addition, what type of HOPWA expenditures are being proposed by AFH as to the use of the \$331,684 (administration, operations, etc.) and what particular entity under the AFH umbrella (i.e. HELP HOUSE, FRIENDLY HAVEN, etc) will the HOPWA dollars be allocated to.

Summary of HCDD Response: AIDS Foundation Houston, Inc. is currently managing the HOPWA funded community residence, Chupik House and Burrell Street Apartments, along with Supportive Services, for Volunteers of America (VOA). In our 2010 Consolidated Action Plan, the Department listed VOA as the responsible agency for the two community residence listed above. The fact is that VOA had administered this program for quite a few years, but had AFH managing both facilities. VOA and AFH have an agreement that AFH will operate and administer these two facilities. AFH will continue to administer this program.

The funding (proposed HOPWA expenditures) is broken out as follows:

- Administration -- \$21,712.00 – 6.50%
- Support Services -- \$216,702.00 – 65.40%
- Operating -- \$93,270.00 – 28.10%
- Total -- \$331,684.00 – 100%

Name of Person: George Samuels

Date Received: March 31, 2011

Summary of Concern/Question: If VOA contractually obligated itself to run Burrell Street and Chupik House from inception as the Project Sponsor, why is the City allowing another project to take over VOA's contractual obligation? It seems like a waste of taxpayer funds to pay a management fee to one Project Sponsor (AFH) to administer the contractual obligations of another Project Sponsor (VOA). Does VOA lack the capacity to run its own properties?

Summary of HCDD Response: The City does not prohibit agencies for hiring subcontractors to fulfill contractual obligations. VOA has managed the HOPWA contract in accordance with the contract responsibilities.

Name of Person: George Samuels

Date Received: April 6, 2011

Summary of Concern/Question: How does the City reconcile the HOPWA Regulations under the HUD statutes, as it applies to "Project Sponsor Capacity", wherein one project sponsor contractually agrees to abide to the covenants of its HOPWA contract at inception, only to turn around and allow another Project Sponsor to fulfill that obligation, for a management fee. I ask to what purpose does VOA serve outside of just being a "conduit agency for AFH". Why not just transfer ownership of the real estate to AFH, subject to voter and HUD approval.

Summary of HCDD Response: The earlier responses HCDD staff provided to Mr. Samuels sufficiently respond to his April 6, 2011 comments. No additional response was provided.

City of Houston, Texas, Ordinance No. 2011- 492

AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2010-372, PASSED ON MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2010 CONSOLIDATED ACTION PLAN (ALSO REFERRED TO AS THE 2010-2014 CONSOLIDATED PLAN AND 2010 ACTION PLAN), INCLUDING A GRANT APPLICATION FOR THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM AMONG OTHERS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

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WHEREAS, in accordance with HUD regulations, the City is required to give public notice of its intent to amend components of a grant agreement when (1) funding for an activity or project is increased or decreased by more than 25% of the original budget; (2) an activity or project is added or deleted; and/or (3) there is a change in the purpose, scope, location or beneficiary of an activity or a project; and

WHEREAS, on March 31, 2011, the City publicized in the Houston Chronicle its intent to amend the 2010 Plan; and

WHEREAS, the public notice period expired on April 30, 2011; and

WHEREAS, a “Summary of Inquiries to the Public Notice”, including the Housing and Community Development Department’s responses thereto, is attached hereto as **EXHIBIT A** and incorporated herein by reference; **NOW, THEREFORE**,

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PASSED AND ADOPTED this 22nd day of June, 2011.

APPROVED this _____ day of _____, 2011.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JUN 28 2011.



City Secretary

(Prepared by Legal Dept. Barbara J. Preece ^{DFM}
(BJP/TE/06/06/11) Senior Assistant City Attorney
(Requested by Jim Noteware, Director, Housing and Community Development Department
(L.D. File No. 0291000133003)
FUND REF: Not Applicable
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AYE	NO	
✓		MAYOR PARKER
....	COUNCIL MEMBERS
✓		STARDIG
✓		Johnson
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
✓		JONES
CAPTION	ADOPTED	

CAPTION PUBLISHED IN DAILY COURIER
REVIEW
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Name of Person: George Samuels

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Summary of HCDD Response: The earlier responses HCDD staff provided to Mr. Samuels sufficiently respond to his April 6, 2011 comments. No additional response was provided.

City of Houston, Texas Ordinance No. 2011-617

AN ORDINANCE APPROVING AND AUTHORIZING AMENDMENTS TO THE 1993 AND 1994 FINAL STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS AND THE 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2005 AND 2008 CONSOLIDATED PLANS, INCLUDING THE GRANT APPLICATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

WHEREAS, on July 7, 1993, pursuant to City of Houston ("City") Ordinance No. 93-851, the City Council of the City of Houston ("City Council") approved and authorized submission of the 1993 Final Statement of Community Development Objectives and Projected Use of Funds for the 19th CDBG Program Year ("1993 Final Statement") to the United States Department of Housing and Urban Development ("HUD") under the authority of Title I of the Housing and Community Development Act of 1974, as amended ("Act"); and

WHEREAS, since City Ordinance No. 93-851 passed in 1993, there have been several amendments to the 1993 Final Statement; and

WHEREAS, the City Council now desires to further amend the 1993 Final Statement to: (1) decrease the "Southwest Multi - Service Center" project (-\$25,965.97) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$25,965.97) under the "Public Facilities and Improvements" activity; and

WHEREAS, on July 6, 1994, pursuant to City Ordinance No. 94-675, the City Council approved and authorized submission of the 1994 Final Statement of Community Development Objectives and Projected Use of Funds for the 20th CDBG Program Year ("1994 Final Statement") to HUD under the authority of the Act; and

WHEREAS, since City Ordinance No. 94-675 was passed in 1994, there have been several amendments to the 1994 Final Statement; and

WHEREAS, the City Council now desires to further amend the 1994 Final Statement to: (1) decrease the "Neighborhood Facilities-Construction and Renovation" project (-\$.78) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$.78) under the "Public Facilities and Improvements" activity; and

WHEREAS, on June 26, 1996, pursuant to City Ordinance No. 96-665, the City Council approved and authorized submission of the 1996 Consolidated Plan to HUD, including

a Grant Application for the 22nd CDBG Program Year ("1996 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 96-665 passed in 1996, there have been several amendments to the 1996 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 1996 Consolidated Plan to: (1) decrease the "Southwest Multi-Service Center" project (-\$22,347.06) under the "Public Facilities and Improvements" activity; (2) decrease the "Neighborhood Facilities-Acquisition, Design, Construction and Renovation" project (-\$19,052.78) under the "Public Facilities and Improvements" activity; and (3) add the "Harris County Cemetery" project (+\$41,399.84) under the Public Facilities and Improvements activity; and

WHEREAS, on July 1, 1997, pursuant to City Ordinance No. 97-848, the City Council approved and authorized submission of the 1997 Consolidated Annual Plan to HUD, including a Grant Application for the 23rd CDBG Program Year ("1997 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 97-848 passed in 1997, there have been several amendments to the 1997 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 1997 Consolidated Plan to: (1) decrease the "Neighborhood Facilities Renovations" project (-\$33,274.97) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$33,274.97) under the "Public Facilities and Improvements" activity; and

WHEREAS, on June 17, 1998, pursuant to City Ordinance No. 98-474, the City Council approved and authorized submission of the 1998 Consolidated Annual Plan to HUD, including a Grant Application for the 24th CDBG Program Year ("1998 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 98-474 passed in 1998, there have been several amendments to 1998 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 1998 Consolidated Plan to: (1) decrease the "Neighborhood Facilities Renovations" project (-\$2,789.39) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$2,789.39) under the "Public Facilities and Improvements" activity; and

WHEREAS, on May 19, 1999, pursuant to City Ordinance No. 99-487, the City Council approved and authorized submission of the 1999 Consolidated Annual Plan to HUD, including a Grant Application for the 25th CDBG Program Year ("1999 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 99-487 passed in 1999, there have been several amendments to 1999 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 1999 Consolidated Plan to: (1) decrease the "Neighborhood Facilities Renovations" project (-\$49,227.04) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$49,227.04) under the "Public Facilities and Improvements" activity; and

WHEREAS, on May 17, 2000, pursuant to City Ordinance No. 2000-395, the City Council approved and authorized the submission of the 2000 Consolidated Plan to HUD, including a Grant Application for the 26th CDBG Program Year ("2000 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 2000-395 passed in 2000, there have been several amendments to the 2000 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 2000 Consolidated Plan to: (1) decrease the "Neighborhood Facilities Renovations/Branch Library" project (-53,438.10) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$53,438.10) under the "Public Facilities and Improvements" activity; and

WHEREAS, on June 13, 2001, pursuant to City Ordinance No. 2001-555, the City Council approved and authorized submission of the 2001 Consolidated Annual Plan to HUD, including a Grant Application for the 27th CDBG Program Year ("2001 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 2001-555 passed in 2001, there have been several amendments to 2001 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 2001 Consolidated Plan to: (1) decrease the "Street Re-Construction (Benson)" project (-\$15,147.72) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$15,147.72) under the "Public Facilities and Improvements" activity; and

WHEREAS, on June 12, 2002, pursuant to City Ordinance No. 2002-512, the City Council approved and authorized submission of the 2002 Consolidated Plan to HUD, including a Grant Application for the 28th CDBG Program Year ("2002 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 2002-512 passed in 2002, there have been several amendments to the 2002 Consolidated Plan; and

WHEREAS, now the City Council desires to further amend the 2002 Consolidated Plan to: (1) decrease the "Denver Harbor Multi Service Center" project (-\$19,568.70) under the "Public Facilities and Improvements" activity; (2) decrease the "Southwest Multi-Service Center" project (-\$444.00) under the "Public Facilities and Improvements" activity; (3) decrease the "Neighborhood Facilities Library Improvements" project (-\$19,739.50) under the "Public Facilities and Improvements" activity; and (4) add a new activity "Harris County Cemetery" project (+\$39,752.20) under the "Public Facilities and Improvements" activity; and

WHEREAS, on June 25, 2003, pursuant to City Ordinance No. 2003-620, the City Council approved and authorized submission of the 2003 Consolidated Plan to HUD, including a Grant Application for the 29th CDBG Program Year ("2003 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 2003-620 passed in 2003, there have been several amendments to the 2003 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 2003 Consolidated Plan to: (1) decrease the "Neighborhood Facilities Library Improvements" project (-\$4,322.49) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$4,322.49) under the "Public Facilities and Improvements" activity; and

WHEREAS, on May 11, 2005, pursuant to City Ordinance No. 2005-607, the City Council approved and authorized submission of the 2005 Consolidated Plan to HUD, including a Grant Application for the 30th CDBG Program Year ("2005 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 2005-607 passed in 2005, there have been several amendments to the 2005 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 2005 Consolidated Plan to: (1) decrease the "Southwest Multi-Service Center" project (-\$103,003.61) under the "Public Facilities and Improvements" activity; (2) decrease the "Library Improvements/Carnegie Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; (3) decrease the "Library Improvements/Dixon Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; (4) decrease the "Library Improvements/Flores Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; (5) decrease the "Library Improvements/Lakewood Branch Library" project (-\$875.00) under the "Public Facilities and Improvements" activity; (6) decrease the "Library Improvements/Park Place Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; (7) decrease the "Library Improvements/Pleasantville Branch Library" project (\$875.00) under the "Public Facilities and Improvements" activity; (8) decrease the "Library Improvements/Scenic Wood Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; (9) decrease the "Library Improvements/Smith Branch Library" project (-\$50.00) under the

"Public Facilities and Improvements" activity; (10) decrease the "Library Improvements/Stanager Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; (11) decrease the "Library Improvements/Turtle Branch Library" project (-\$600.00) under the "Public Facilities and Improvements" activity; and (12) add the "Harris County Cemetery" project (+\$109,003.61) under the "Public Facilities and Improvements" activity; and

WHEREAS, on April 30, 2008, pursuant to City Ordinance No. 2008-385, the City Council approved and authorized submission of the 2008 Consolidated Action Plan, including a Grant Application for the 34th CDBG Program Year ("2008 Consolidated Plan"), under the authority of the Act; and

WHEREAS, since City Ordinance No. 2008-385 passed in 2008, there have been several amendments to the 2008 Consolidated Plan; and

WHEREAS, the City Council now desires to further amend the 2008 Consolidated Plan to: (1) decrease the "Neighborhood Facilities Improvements" project (-\$425,677.89) under the "Public Facilities and Improvements" activity; and (2) add the "Harris County Cemetery" project (+\$425,677.89) under the "Public Facilities and Improvements" activity; and

WHEREAS, these amendments to the 1993 and 1994 Final Statements and the 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2005, and 2008 Consolidated Plans will transfer funds remaining on completed projects and funds remaining in unallocated neighborhood facilities accounts under the "Public Facilities and Improvements" activity, in the total amount of \$800,000 to a new Harris County Cemetery project under the "Public Facilities and Improvements" activity; and

WHEREAS, HCDD has publicized its intent to amend the Final Statements and Consolidated Plans, as set forth above, through a Public Notice in the Houston Chronicle on May 28, 2011; and

WHEREAS, the public notice period expired on June 23, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council hereby adopts the recitals set forth above and further amends the 1993 and 1994 Final Statements and the 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2005 and 2008 Consolidated Plans, authorized by City Ordinance Nos. 93-851 on July 7, 1993; 94-675 on July 6, 1994; 96-665 on June 26, 1996; 97-848 on July 1, 1997; 98-

474 on June 17, 1998; 99-487 on May 19, 1999; 2000-395 on May 17, 2000; 2001-555 on June 13, 2001; 2002-512 on June 12, 2002; 2003-620 on June 25, 2003; 2005-607 on May 11, 2005; and 2008-385 on April 30, 2008, respectively, in the manner set forth below.

Section 2. That by this amendment, the City Council authorizes and approves the reallocation of the following amounts in the manner indicated below:

<u>From</u>	<u>Amounts</u>	<u>To</u>	<u>Amounts</u>
<u>Date</u>	<u>Project/Activity</u>	<u>Project/Activity</u>	
1993	Southwest Multi-Service Center Public Facilities & Improvements (25,965.97)	Harris County Cemetery Public Facilities & Improvements	25,965.97
1994	Neighborhood Facilities Construction and Renovation Public Facilities & Improvements (.78)	Harris County Cemetery Public Facilities & Improvements	.78
1996	Southwest Multi-Service Center Public Facilities & Improvements (22,347.06)	Harris County Cemetery Public Facilities & Improvements	22,347.06
1996	Neighborhood Facilities - Acquisition, Design, Construction and Renovation Public Facilities & Improvements (19,052.78)	Harris County Cemetery Public Facilities & Improvements	19,052.78
1997	Neighborhood Facilities Renovations Public Facilities & Improvements (33,274.97)	Harris County Cemetery Public Facilities & Improvements	33,274.97
1998	Neighborhood Facilities Renovations Public Facilities & Improvements (2,789.39)	Harris County Cemetery Public Facilities & Improvements	2,789.39
1999	Neighborhood Facilities Renovations	Harris County Cemetery	

	Public Facilities & Improvements	(49,227.04)	Public Facilities & Improvements	49,227.04
2000	Neighborhood Facilities Renovations/Branch Library (Kashmere) Public Facilities & Improvements	(53,438.10)	Harris County Cemetery Public Facilities & Improvements	53,438.10
2001	Street Re-Construction (Benson) Public Facilities & Improvements	(15,147.72)	Harris County Cemetery Public Facilities & Improvements	15,147.72
2002	Denver Harbor Multi-Service Center Public Facilities & Improvements	(19,568.70)	Harris County Cemetery Public Facilities & Improvements	19,568.70
2002	Southwest Multi-Service Center Construction Public Facilities & Improvements	(444.00)	Harris County Cemetery Public Facilities & Improvements	444.00
2002	Neighborhood Facilities/Library Improvements Public Facilities & Improvements	(19,739.50)	Harris County Cemetery Public Facilities & Improvements	19,739.50
			Total from 2002	\$39,752.20
2003	Neighborhood Facilities/Library Improvements Public Facilities & Improvements	(4,322.49)	Harris County Cemetery Public Facilities & Improvements	4,322.49
2005	Southwest Multi-Service Center Public Facilities & Improvements	(103,003.61)	Harris County Cemetery Public Facilities & Improvements	103,003.61

2005	Library Improvements/ Carnegie Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities & Improvements	600.00
2005	Library Improvements/ Dixon Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities & Improvements	600.00
2005	Library Improvements/ Flores Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities Improvements	600.00
2005	Library Improvements/ Lakewood Branch Library Public Facilities & Improvements	(875.00)	Harris County Cemetery Public Facilities & Improvements	875.00
2005	Library Improvements/ Park Place Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities & Improvements	600.00
2005	Library Improvements/ Pleasantville Branch Library Public Facilities & Improvements	(875.00)	Harris County Cemetery Public Facilities & Improvements	875.00
2005	Library Improvements/ Scenic Wood Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities & Improvements	600.00
2005	Library Improvements/ Smith Branch Library Public Facilities & Improvements	(50.00)	Harris County Cemetery Public Facilities & Improvements	50.00

2005	Library Improvements/ Stanaker Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities & Improvements	600.00
2005	Library Improvements/ Tuttle Branch Library Public Facilities & Improvements	(600.00)	Harris County Cemetery Public Facilities & Improvements	600.00
			Total from 2005	\$109,003.61
2008	Neighborhood Facilities Improvements Public Facilities & Improvements	(425,677.89)	Harris County Cemetery Public Facilities & Improvements	425,677.89
Total All Grant Years		800,000.00	Total All Grant Years	800,000.00

Section 3. That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan whenever it adds an activity, deletes an activity or substantially changes the purpose, scope, location or beneficiaries of an activity. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth in **EXHIBIT "A"**, attached hereto and incorporated herein by reference.

Section 4. The City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments and no comments were received.

Section 5. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the Housing and Community Development Department, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development (HUD) nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 C.F.R. §91.505 (c), if applicable.

Section 6. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 20th day of July, 2011.
 ADOPTED this ____ day of _____, 2011.

 Mayor

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is JUL 26 2011.

[Signature]
 City Secretary

(Prepared by Legal Dept. *[Signature]*
 (TE/7/05/11) Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department
 (L.D. File No.0299300063007)
 g:\bet\ord\ord20th2002amendedcbg2011

AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓		STARDIG
✓		JOHNSON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
	ABSENT-ON PERSONAL BUSINESS	HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
✓		JONES

EXHIBIT A

PROJECTED USE OF FUNDS BUDGET FOR
 NINETEENTH PROGRAM YEAR
 July 1, 1993 through June 30, 1994

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
ACQUISITION					
	Acquisition	\$ 400,790.00		\$ 400,790.00	
	Sub-Total	\$ 400,790.00		\$ 400,790.00	1.16%
PUBLIC FACILITIES AND IMPROVEMENTS					
	Street Overlays/Improvements	\$ 1,442,990.00		\$ 1,442,990.00	
2,3,11,13,15,1 6,17,19,21,23, 24	Park and SPARK (School-Park) Improvements	\$ 3,132,624.00		\$ 3,132,624.00	
1,3,4,5,7,8,10, 11,12,15,16,1 8,19,20,22,23, 32	Neighborhood Facilities - Renovation, Acquisition, Equipment, Construction and Design	\$ 5,483,407.11		\$ 5,483,407.11	
	Southwest Multi-Service Center	\$ 75,000.00	\$ (25,965.97)	\$ 100,965.97	
4,11	Fire Equipment	\$ 597,265.65		\$ 597,265.65	
	Storm Drainage/Ditch Regrading	\$ 50,000.00		\$ 50,000.00	
	Harris County Cemetery		\$ 25,965.97	\$ (25,965.97)	
	Sub-Total	\$ 10,781,286.76	\$ -	\$ 10,781,286.76	31.23%
HOUSING					
All	Housing Assistance Programs	\$ 3,751,913.75		\$ 3,751,913.75	
All	Housing Administration (Housing Improvements, Relocation, Fair Housing, Legal Services)	\$ 1,360,512.56		\$ 1,360,512.56	
	Non-Residential Non-Profit Rehabilitation (Jane Long Middle School)	\$ 300,000.00		\$ 300,000.00	
11,14	Public Housing Administration	\$ 1,886,771.39		\$ 1,886,771.39	
	Sub-Total	\$ 7,299,197.70	\$ -	\$ 7,299,197.70	21.14%
PUBLIC SERVICES					
All	Community Services	\$ 4,513,307.74		\$ 4,513,307.74	
All	Street Lights	\$ 348,286.00		\$ 348,286.00	
	Sub-Total	\$ 4,861,593.74	\$ -	\$ 4,861,593.74	14.08%
PLANNING					
All	Homeless Assistance	\$ 140,000.00		\$ 140,000.00	
	Sub-Total	\$ 140,000.00	\$ -	\$ 140,000.00	0.41%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 7
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 NINETEENTH PROGRAM YEAR
 July 1, 1993 through June 30, 1994

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
NON-PROFIT CAPACITY PLANNING					
24	Community Revitalization	\$ 98,755.17		\$ 98,755.17	
	Sub-Total	\$ 98,755.17	\$ -	\$ 98,755.17	0.29%
ECONOMIC DEVELOPMENT					
21,All	Economic Development Assistance Program	\$ 1,816,000.00		\$ 1,816,000.00	
	Sub-Total	\$ 1,816,000.00	\$ -	\$ 1,816,000.00	5.26%
PROPERTY DISPOSITION					
15,23	Property Disposition/Management	\$ 83,742.00		\$ 83,742.00	
	Sub-Total	\$ 83,742.00	\$ -	\$ 83,742.00	0.24%
CLEARANCE					
All	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,506,764.32		\$ 3,506,764.32	
	Sub-Total	\$ 3,506,764.32	\$ -	\$ 3,506,764.32	10.16%
PROGRAM ADMINISTRATION					
All	CDBG Program Administration	\$ 5,536,921.31		\$ 5,536,921.31	
	Sub-Total	\$ 5,536,921.31	\$ -	\$ 5,536,921.31	16.04%
	TOTAL	\$ 34,525,051.00	\$ -	\$ 34,525,051.00	100.00%

**ESTIMATE OF TWENTIETH YEAR CDBG
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 660,607
Other Housing Program Income	\$ 16,986
Target of Opportunity Loan Repayments	\$ 67,339
Small Business Revolving Loan Repayments	\$ 444,798
Palm Center Operations	\$ 193,624
Multi-Family Sales/Operating Expense	\$ 84,113
Total Program Income	\$ 1,467,467
Projected Use of Program Income	Amount
Small Business Revolving Loan Funds	\$ 1,000,000
Small Business Revolving Corporation (Administration)	\$ 70,000
Park Improvements	\$ 363,260
Neighborhood Facility Renovations	\$ 34,207
Sub-Total	\$ 1,467,467

**TOTAL FUNDING DOLLARS AVAILABLE
 1993**

Nineteenth Year CDBG Allocation	\$ 32,431,000
Eighteenth Year Supplemental Allocation	\$ 4,000
Estimated Program Income	\$ 1,467,467
Return to the Letter of Credit	\$ 622,584
TOTAL	\$ 34,525,051

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 7
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTIETH PROGRAM YEAR
 July 1, 1994 through June 30, 1995

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
ACQUISITION					
	Acquisition	\$ 881,042.72		\$ 881,042.72	
	Sub-Total	\$ 881,042.72	\$ -	\$ 881,042.72	2.22%
PUBLIC FACILITIES AND IMPROVEMENTS					
2,4,9,12,1 3,17,24	Street Overlays/Improvements	\$ 5,676,175.97		\$ 5,676,175.97	
5,7,8,14,1 5,17,19,22 ,23,41	Park Improvements	\$ 4,070,297.19		\$ 4,070,297.19	
16	Neighborhood Facilities - Construction and Renovation	\$ 632,168.08	\$ (0.78)	\$ 632,167.30	
	Fire Equipment	\$ 1,199,595.50		\$ 1,199,595.50	
	Library Security Improvements	\$ 130,843.78		\$ 130,843.78	
	Southwest Multi-Service Center	\$ 239,825.00		\$ 239,825.00	
	Harris County Cemetery		\$ 0.78	\$ 0.78	
	Sub-Total	\$ 11,948,905.52	\$ -	\$ 11,948,905.52	30.06%
HOUSING					
All	Housing Assistance Programs	\$ 7,062,054.96		\$ 7,062,054.96	
8,17,23	Public Housing Modernization	\$ 650,000.00		\$ 650,000.00	
	Non-Residential Non-Profit Rehabilitation (Jane Long Middle School)	\$ 250,000.00		\$ 250,000.00	
All	Housing Administration	\$ 1,586,163.51		\$ 1,586,163.51	
	Sub-Total	\$ 9,548,218.47	\$ -	\$ 9,548,218.47	24.02%
PUBLIC SERVICES					
All	Community Services	\$ 5,965,229.20		\$ 5,965,229.20	
All	Street Lights	\$ 349,431.00		\$ 349,431.00	
	Sub-Total	\$ 6,314,660.20	\$ -	\$ 6,314,660.20	15.88%
PLANNING					
All	Coalition for the Homeless	\$ 34,950.00		\$ 34,950.00	
	TSU Neighborhood Planning Demonstration Project	\$ 23,954.50		\$ 23,954.50	
	Sub-Total	\$ 58,904.50	\$ -	\$ 58,904.50	0.15%
NON-PROFIT CAPACITY PLANNING					
24	Harrisburg/Wayside NCDIP	\$ 50,490.27		\$ 50,490.27	
	Sub-Total	\$ 50,490.27	\$ -	\$ 50,490.27	0.13%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 7
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTIETH PROGRAM YEAR
 July 1, 1994 through June 30, 1995

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
ECONOMIC DEVELOPMENT					
All	Economic Development Assistance Program	\$ 1,250,000.00		\$ 1,250,000.00	
	Sub-Total	\$ 1,250,000.00	\$ -	\$ 1,250,000.00	3.14%
PROPERTY DISPOSITION					
15,23	Property Disposition/Management	\$ 183,812.00		\$ 183,812.00	
	Sub-Total	\$ 183,812.00	\$ -	\$ 183,812.00	0.46%
CLEARANCE					
	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 2,986,646.96		\$ 2,986,646.96	
	Sub-Total	\$ 2,986,646.96	\$ -	\$ 2,986,646.96	7.51%
PROGRAM ADMINISTRATION					
	CDBG Program Administration	\$ 6,533,812.36		\$ 6,533,812.36	
	Sub-Total	\$ 6,533,812.36	\$ -	\$ 6,533,812.36	16.43%
	TOTAL	\$ 39,756,493.00	\$ -	\$ 39,756,493.00	100.00%

ESTIMATE OF TWENTIETH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 650,000
Target of Opportunity Loan Repayments	\$ 70,000
Small Business Revolving Loan Repayments	\$ 480,000
Palm Center Operations	\$ 300,000
Multi-Family Sales/Operating Expense	\$ 2,969,493
Sub-Total	\$ 4,469,493
Projected Use of Program Income	Amount
Small Business Revolving Loan Funds	\$ 600,000
Palm Center Construction	\$ 180,000
Housing Assistance Programs	\$ 3,451,993
Community Service Programs	\$ 237,500
Sub-Total	\$ 4,469,493

TOTAL FUNDING DOLLARS AVAILABLE 1994

Twentieth Year CDBG Allocation	\$ 35,287,000
Program Income	\$ 4,469,493
TOTAL	\$ 39,756,493

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-SECOND PROGRAM YEAR
 July 1, 1996 through June 30, 1997

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS				
Park Improvements and SPARKS (School-Park) Program	\$ 9,195,892.22		\$ 9,195,892.22	
Neighborhood Facilities - Acquisition, Design, Construction and Renovation	\$ 4,013,959.11	\$ (19,052.78)	\$ 3,994,906.33	
Fire Station #15 (Construction)	\$ 2,100,000.00		\$ 2,100,000.00	
Southwest Houston Multi-Service Center	\$ 643,000.00	\$ (22,347.06)	\$ 620,652.94	
Street Improvements	\$ 115,971.04		\$ 115,971.04	
Historic Preservation	\$ 81,054.00		\$ 81,054.00	
Storm Drainage/Ditch Regrading	\$ 80,590.00		\$ 80,590.00	
Fire Equipment	\$ 28.50		\$ 28.50	
Harris County Cemetery		\$ 41,399.84	\$ 41,399.84	
Sub-Total	\$ 16,230,494.87	\$ -	\$ 16,230,494.87	40.81%
HOUSING				
Housing Assistance Programs	\$ 7,211,133.10		\$ 7,211,133.10	
Sub-Total	\$ 7,211,133.10	\$ -	\$ 7,211,133.10	18.13%
PUBLIC SERVICES				
Community Services	\$ 4,591,933.11		\$ 4,591,933.11	
Emergency Shelter Grant (Match)	\$ 649,000.00		\$ 649,000.00	
Street Lights	\$ 250,000.00		\$ 250,000.00	
Sub-Total	\$ 5,490,933.11	\$ -	\$ 5,490,933.11	13.80%
PLANNING				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.28%
ECONOMIC DEVELOPMENT				
Economic Development Assistance Program	\$ 1,650,000.00		\$ 1,650,000.00	
Sub-Total	\$ 1,650,000.00	\$ -	\$ 1,650,000.00	4.15%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-SECOND PROGRAM YEAR
 July 1, 1996 through June 30, 1997

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
CLEARANCE				
Dangerous Building, Code Enforcement, Administration, Legal Department	\$ 3,799,839.26		\$ 3,799,839.26	
Sub-Total	\$ 3,799,839.26	\$ -	\$ 3,799,839.26	9.55%
PROGRAM ADMINISTRATION				
All CDBG Program Administration	\$ 5,281,599.66		\$ 5,281,599.66	
Sub-Total	\$ 5,281,599.66	\$ -	\$ 5,281,599.66	13.28%
TOTAL	\$ 39,775,000.00	\$ -	\$ 39,775,000.00	100.00%

USES OF PROGRAM INCOME	
Projected Use of Program Income	Amount
Small Business Revolving Loan Fund	\$ 500,000
Small Business Development Corporation Operations	\$ 300,000
Housing Assistance Programs	\$ 700,000
Neighborhood Facilities	\$ 1,100,000
Economic Development Program	\$ 350,000
Historic Preservation	\$ 161,946
Park Improvements	\$ 27,000
Street Improvements	\$ 154,054
Total Uses of Program Income	\$ 3,293,000

TOTAL FUNDING DOLLARS AVAILABLE	
1996	
Twenty-second Year CDBG Allocation	\$ 36,482,000
Estimated Program Income	\$ 3,293,000
TOTAL	\$ 39,775,000

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-THIRD PROGRAM YEAR
 July 1, 1997 through June 30, 1998

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
ACQUISITION OF REAL PROPERTY				
Single Family, Multi-Family and Land Acquisition	\$ 180,027.00		\$ 180,027.00	
Sub-Total	\$ 180,027.00		\$ 180,027.00	0.47%
PUBLIC FACILITIES AND IMPROVEMENTS				
Park Improvements	\$ 2,000,000.00		\$ 2,000,000.00	
SPARK (School-Park) Program	\$ 661,000.00		\$ 661,000.00	
Library Improvement Projects	\$ 2,484,843.10		\$ 2,484,843.10	
Multi-Service Centers Construction Denver Harbor Third Ward	\$ 7,985,000.00		\$ 7,985,000.00	
Neighborhood Facilities Renovations	\$ 1,988,125.32	\$ (33,274.97)	\$ 1,954,850.35	
Storm Drainage/Ditch Regrading	\$ 105,651.00		\$ 105,651.00	
Fire Equipment	\$ 119,329.90		\$ 119,329.90	
Harris County Cemetery		\$ 33,274.97	\$ 33,274.97	
Sub-Total	\$ 15,343,949.32	\$ -	\$ 15,343,949.32	39.65%
HOUSING				
Housing Assistance Programs	\$ 7,133,902.28		\$ 7,133,902.28	
Sub-Total	\$ 7,133,902.28	\$ -	\$ 7,133,902.28	18.43%
PUBLIC SERVICES				
Community Services	\$ 4,618,713.77		\$ 4,618,713.77	
Emergency Shelter Grant (Match)	\$ 540,000.00		\$ 540,000.00	
Street Lights	\$ 250,000.00		\$ 250,000.00	
Sub-Total	\$ 5,408,713.77	\$ -	\$ 5,408,713.77	13.98%
PLANNING				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.29%
ECONOMIC DEVELOPMENT				
Economic Development Assistance Program	\$ 1,550,000.00		\$ 1,550,000.00	
Sub-Total	\$ 1,550,000.00	\$ -	\$ 1,550,000.00	4.01%
CLEARANCE				
Dangerous Building, Code Enforcement, Administration, Legal Department	\$ 3,893,000.00		\$ 3,893,000.00	
Sub-Total	\$ 3,893,000.00	\$ -	\$ 3,893,000.00	10.06%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 3
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-THIRD PROGRAM YEAR
 July 1, 1997 through June 30, 1998

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 5,080,407.63		\$ 5,080,407.63	
Sub-Total	\$ 5,080,407.63	\$ -	\$ 5,080,407.63	13.13%
TOTAL	\$ 38,701,000.00	\$ -	\$ 38,701,000.00	100.00%

**ESTIMATE OF TWENTY-THIRD YEAR CDBG
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 550,000
Multi-Family Housing Loan Repayments	\$ 25,000
Target of Opportunity Loan Repayments	\$ 45,000
Small Business Revolving Loan Repayments	\$ 550,000
Palm Center Operations	\$ 275,000
Subrecipient	\$ 30,000
Other Program Income	\$ 25,000
Proceeds from Sale of Commercial Buildings	\$ 469,500
Reimbursement to the Grant	\$ 840,500
Total Program Income	\$ 2,810,000
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 400,000
Small Business Revolving Corporation Operations	\$ 470,000
Housing Assistance Program	\$ 630,000
Construction of Multi-Service Centers	\$ 910,000
Acquisition of Real Property	\$ 400,000
Sub-Total	\$ 2,810,000

**TOTAL FUNDING DOLLARS AVAILABLE
 1997**

Twenty-Third Year CDBG Allocation	\$ 35,891,000
Estimated Program Income	\$ 2,810,000
TOTAL	\$ 38,701,000

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-FOURTH PROGRAM YEAR
 July 1, 1998 through June 30, 1999

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS				
Park Improvements	\$ 2,475,000.00		\$ 2,475,000.00	
SPARK (School-Park) Program	\$ 700,000.00		\$ 700,000.00	
Street Overlays	\$ 4,177,572.09		\$ 4,177,572.09	
Fire Equipment	\$ 1,209,364.98		\$ 1,209,364.98	
Library Improvements	\$ 1,614,706.38		\$ 1,614,706.38	
Art Restoration	\$ 70,000.00		\$ 70,000.00	
Neighborhood Facilities Renovations	\$ 2,386,260.25	\$ (2,789.39)	\$ 2,383,470.86	
Storm Drainage/Ditch Regrading	\$ 359,021.00		\$ 359,021.00	
Harris County Cemetery		\$ 2,789.39	\$ 2,789.39	
Sub-Total	\$ 12,991,924.70	\$ -	\$ 12,991,924.70	\$ 0.36
HOUSING				
Housing Assistance Programs	\$ 7,804,855.44		\$ 7,804,855.44	
Sub-Total	\$ 7,804,855.44	\$ -	\$ 7,804,855.44	21.50%
PUBLIC SERVICES				
Community Services	\$ 4,488,178.81		\$ 4,488,178.81	
Emergency Shelter Grant (Match)	\$ 700,000.00		\$ 700,000.00	
Street Lights	\$ 50,000.00		\$ 50,000.00	
Sub-Total	\$ 5,238,178.81	\$ -	\$ 5,238,178.81	14.43%
PLANNING				
Coalition for the Homeless	\$ 110,966.48		\$ 110,966.48	
Sub-Total	\$ 110,966.48	\$ -	\$ 110,966.48	0.31%
ECONOMIC DEVELOPMENT				
Economic Development Assistance Program	\$ 1,450,000.00		\$ 1,450,000.00	
Allen Landing Development	\$ 45,556.00		\$ 45,556.00	
Sub-Total	\$ 1,495,556.00	\$ -	\$ 1,495,556.00	4.12%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 2
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-FOURTH PROGRAM YEAR**
 July 1, 1998 through June 30, 1999

	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
CLEARANCE				
Dangerous Building, Code Enforcement, Administration, Legal Department	\$ 3,130,000.00		\$ 3,130,000.00	
Sub-Total	\$ 3,130,000.00	\$ -	\$ 3,130,000.00	8.62%
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 5,537,518.57		\$ 5,537,518.57	
Sub-Total	\$ 5,537,518.57	\$ -	\$ 5,537,518.57	15.25%
TOTAL	\$ 36,309,000.00	\$ -	\$ 36,309,000.00	100.00%

**ESTIMATE OF TWENTY-THIRD YEAR CDBG
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 475,000
Multi-Family Housing Loan Repayments	\$ 25,000
Target of Opportunity Loan Repayments	\$ 50,000
Small Business Revolving Loan Repayments	\$ 500,000
Palm Center Operations	\$ 400,000
Subrecipient	\$ 30,000
Other Program Income	\$ 20,000
Total Program Income	\$ 1,500,000
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 550,000
Small Business Revolving Corporation Operations	\$ 950,000
Sub-Total	\$ 1,500,000

**TOTAL FUNDING DOLLARS AVAILABLE
 1998**

Twenty-fourth Year CDBG Allocation	\$ 34,809,000
Estimated Program Income	\$ 1,500,000
TOTAL	\$ 36,309,000

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-FIFTH PROGRAM YEAR
 July 1, 1999 through June 30, 2000

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS				
	Street Overlays/Improvements	\$ 2,071,962.00	\$ 2,071,962.00	
I, H, D	Fire Equipment Stations	\$ 3,004,207.12	\$ 3,004,207.12	
	Neighborhood Facilities Renovations	\$ 1,586,509.59	\$ (49,227.04) \$ 1,537,282.55	
	SPARK (School-Park) Program	\$ 699,990.00	\$ 699,990.00	
	Park Improvements	\$ 1,548,183.35	\$ 1,548,183.35	
H	Carnegie Branch Library	\$ 844,298.99	\$ 844,298.99	
	Storm Drainage/Ditch Regrading	\$ 945,838.00	\$ 945,838.00	
	Harris County Cemetery		\$ 49,227.04 \$ 49,227.04	
	Sub-Total	\$ 10,700,989.05	\$ - \$ 10,700,989.05	27.61%
HOUSING				
	Housing Assistance Programs	\$ 11,756,914.15	\$ 11,756,914.15	
	Sub-Total	\$ 11,756,914.15	\$ - \$ 11,756,914.15	30.33%
PUBLIC SERVICES				
	Community Services	\$ 4,600,783.45	\$ 4,600,783.45	
	Emergency Shelter Grants (Match)	\$ 700,000.00	\$ 700,000.00	
	Street Lights	\$ 49,965.00	\$ 49,965.00	
	Sub-Total	\$ 5,350,748.45	\$ - \$ 5,350,748.45	13.80%
PLANNING				
	Coalition for the Homeless	\$ 110,999.00	\$ 110,999.00	
	Sub-Total	\$ 110,999.00	\$ - \$ 110,999.00	0.29%
ECONOMIC DEVELOPMENT				
	Economic Development Assistance Program	\$ 1,783,765.00	\$ 1,783,765.00	
	Allen's Landing Development	\$ 250,000.00	\$ 250,000.00	
	Sub-Total	\$ 2,033,765.00	\$ - \$ 2,033,765.00	5.25%
CLEARANCE				
	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,200,000.00	\$ 3,200,000.00	
	Sub-Total	\$ 3,200,000.00	\$ - \$ 3,200,000.00	8.26%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-FIFTH PROGRAM YEAR
 July 1, 1999 through June 30, 2000

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 4,663,061.62		\$ 4,663,061.62	
Other Departments Administration	\$ 947,302.73		\$ 947,302.73	
Sub-Total	\$ 5,610,364.35	\$ -	\$ 5,610,364.35	14.47%
TOTAL	\$ 38,763,780.00	\$ -	\$ 38,763,780.00	100.00%

**ACTUAL TWENTY-FIFTH YEAR CDBG
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 423,918
Multi-Family Housing Loan Repayments	\$ 188,081
Target of Opportunity Loan Repayments	\$ 322,421
Small Business Revolving Loan Repayments	\$ 833,765
Palm Center Operations	\$ 1,032,728
Subrecipient	\$ 50,000
Sale of Buildings	\$ 104,686
Day Care Services	\$ 141,496
Reimbursements to CDBG	\$ 272,722
Other Program Income	\$ 375,963
Sub-Total	\$ 3,745,780
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 833,765
Small Business Development Corporations Operations	\$ 950,000
Housing Assistance Programs	\$ 1,050,000
Park Improvements (Ingrando Park)	\$ 412,015
Allen's Landing Development	\$ 250,000
Houston Census	\$ 250,000
Sub-Total	\$ 3,745,780

**TOTAL FUNDING DOLLARS AVAILABLE
 1999**

Twenty-fifth Year CDBG Allocation	\$ 35,018,000
Program Income	\$ 3,745,780
TOTAL	\$ 38,763,780

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 4
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-SIXTH PROGRAM YEAR
 July 1, 2000 through June 30, 2001

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS				
	Street Overlays/Improvements	\$ 2,533,708.50	\$ 2,533,708.50	
B, E, F, G, H, I	Park Improvements/SPARK (School-Park) Program	\$ 2,432,138.37	\$ 2,432,138.37	
B	Neighborhood Facilities Renovations/Branch Library (Kashmere)	\$ 4,043,092.09	\$ (53,438.10) \$ 3,989,653.99	
	Fire Equipment	\$ 3,138.70	\$ 3,138.70	
	Harris County Cemetery		\$ 53,438.10	
	Sub-Total	\$ 9,012,077.66	\$ - \$ 9,012,077.66	23.14%
HOUSING				
	Housing Assistance Programs	\$ 11,156,051.00	\$ 11,156,051.00	
	Sub-Total	\$ 11,156,051.00	\$ - \$ 11,156,051.00	28.64%
PUBLIC SERVICES				
	Community Services	\$ 5,143,442.33	\$ 5,143,442.33	
	Emergency Shelter Grants (Match)	\$ 700,000.00	\$ 700,000.00	
	Homeless Program Operations	\$ 200,000.00	\$ 200,000.00	
	Sub-Total	\$ 6,043,442.33	\$ - \$ 6,043,442.33	15.52%
PLANNING				
	Coalition for the Homeless	\$ 111,000.00	\$ 111,000.00	
	Sub-Total	\$ 111,000.00	\$ - \$ 111,000.00	0.28%
ECONOMIC DEVELOPMENT				
	Economic Development Assistance Program	\$ 2,761,602.00	\$ 2,761,602.00	
	Sub-Total	\$ 2,761,602.00	\$ - \$ 2,761,602.00	7.09%
CLEARANCE				
	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,688,614.01	\$ 3,688,614.01	
	Sub-Total	\$ 3,688,614.01	\$ - \$ 3,688,614.01	9.47%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 4
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-SIXTH PROGRAM YEAR
 July 1, 2000 through June 30, 2001

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 5,220,000.00		\$ 5,220,000.00	
Other Departments Administration	\$ 955,000.00		\$ 955,000.00	
Sub-Total	\$ 6,175,000.00	\$ -	\$ 6,175,000.00	15.85%
TOTAL	\$ 38,947,787.00	\$ -	\$ 38,947,787.00	100.00%

ACTUAL TWENTY-SIXTH YEAR CDBG
 PROGRAM INCOME

Sources of Program Income	Amount
Small Business Revolving Loan Repayments	\$ 1,462,075
Palm Center Operations	\$ 1,099,527
Multi-Family Housing Loan Repayments	\$ 972,471
Houston Housing Improvement Program Loan Repayments	\$ 341,769
Target of Opportunity Loan Repayments	\$ 43,935
Other Program Income	\$ 41,010
Sub-Total	\$ 3,960,787
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 1,462,075
Palm Center Operations	\$ 1,099,527
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,399,185
Sub-Total	\$ 3,960,787

TOTAL FUNDING DOLLARS AVAILABLE
 2000

Twenty-sixth Year CDBG Allocation	\$ 34,987,000
Program Income	\$ 3,960,787
TOTAL	\$ 38,947,787

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-SEVENTH PROGRAM YEAR
 July 1, 2001 through June 30, 2002

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
H	Fire Station No. 27 Construction	\$ 2,755,000.00		\$ 2,755,000.00	
I	Maxey Road Police Storefront	\$ 100,000.00		\$ 100,000.00	
B	Street Re-Construction (Benson)	\$ 250,000.00		\$ 250,000.00	
	Street Overlays (Neighborhood to Standards Areas	\$ 2,250,000.00	\$ (15,147.72)	\$ 2,234,852.28	
A, B, C, D, F, H	Park and SPARK (School-Park) Improvements	\$ 3,308,260.82		\$ 3,308,260.82	
B, I	Neighborhood Facilities/Library Improvements	\$ 3,360,911.87		\$ 3,360,911.87	
	Fire Equipment	\$ 1.00		\$ 1.00	
	Harris County Cemetery		\$ 15,147.72	\$ 15,147.72	
	Sub-Total	\$ 12,024,173.69	\$ -	\$ 12,024,173.69	28.22%
HOUSING					
	Housing Assistance Programs	\$ 11,009,650.90		\$ 11,009,650.90	
	Sub-Total	\$ 11,009,650.90	\$ -	\$ 11,009,650.90	25.84%
PUBLIC SERVICES					
Various	Community Services	\$ 4,824,551.32		\$ 4,824,551.32	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	Sub-Total	\$ 5,524,551.32	\$ -	\$ 5,524,551.32	12.97%
PLANNING					
	Coalition for the Homeless	\$ 111,682.00		\$ 111,682.00	
	Sub-Total	\$ 111,682.00	\$ -	\$ 111,682.00	0.26%
ECONOMIC DEVELOPMENT					
	Economic Development Assistance Program	\$ 2,466,638.00		\$ 2,466,638.00	
	Sub-Total	\$ 2,466,638.00	\$ -	\$ 2,466,638.00	5.79%
CLEARANCE					
	Dangerous Building/Code Enforcement Administration/Legal Department	\$ 3,860,327.09		\$ 3,860,327.09	
	Sub-Total	\$ 3,860,327.09	\$ -	\$ 3,860,327.09	9.06%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-SEVENTH PROGRAM YEAR
 July 1, 2001 through June 30, 2002

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 6,617,989.83		\$ 6,617,989.83	
Other Departments Administration	\$ 991,028.17		\$ 991,028.17	
Sub-Total	\$ 7,609,018.00	\$ -	\$ 7,609,018.00	17.86%
TOTAL	\$ 42,606,041.00	\$ -	\$ 42,606,041.00	100.00%

ACTUAL TWENTY-SEVENTH YEAR CDBG
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 348,597
Multi-Family Housing Loan Repayments	\$ 3,088,466
Target of Opportunity Loan Repayments	\$ 68,159
Small Business Revolving Loan Repayments	\$ 1,442,325
Palm Center Operations	\$ 874,313
Subrecipient	\$ 25,000
Other Program Income	\$ 338,181
Sub-Total	\$ 6,185,041
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 1,442,325
Houston Small Business Development Program Management	\$ 74,313
Emergency Home Repair Program	\$ 550,000
Neighborhood Facilities	\$ 1,838,403
Multi-Family Acquisition, Rehab	\$ 1,000,000
Sparks Park High School for Law Enforcement	\$ 80,000
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,200,000
Sub-Total	\$ 6,185,041

TOTAL FUNDING DOLLARS AVAILABLE
 2001

Twenty-sixth Year CDBG Allocation	\$ 36,421,000
Program Income	\$ 6,185,041
TOTAL	\$ 42,606,041

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-EIGHTH PROGRAM YEAR
 July 1, 2002 through June 30, 2003

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B, D, I	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,111,719.43		\$ 3,111,719.43	
B, C, D, F, H, I	Park and SPARK (School-Park) Improvements	\$ 3,510,596.57		\$ 3,510,596.57	
F	Southwest Multi-Service Center Construction	\$ 1,136,444.00	\$ (444.00)	\$ 1,136,000.00	
I	Denver Harbor Multi-Service Center	\$ 200,000.00	\$ (19,568.70)	\$ 180,431.30	
I	Magnolia Multi-Service Center	\$ 334,000.00		\$ 334,000.00	
Various	Neighborhood Facilities/Library Improvements	\$ 1,526,845.73	\$ (19,739.50)	\$ 1,507,106.23	
Houston Hope	Tree Planting	\$ 320,000.00		\$ 320,000.00	
Houston Hope	Fire Equipment	\$ 453,641.25		\$ 453,641.25	
A,B,D,I	Library Security Improvements	\$ 13,416.22		\$ 13,416.22	
	Harris County Cemetery		\$ 39,752.20	\$ 39,752.20	
	Sub-Total	\$ 10,606,663.20	\$ -	\$ 10,606,663.20	27.27%
HOUSING					
	Housing Assistance Programs	\$ 9,053,701.68		\$ 9,053,701.68	
	Sub-Total	\$ 9,053,701.68	\$ -	\$ 9,053,701.68	23.27%
PUBLIC SERVICES					
Various	Community Services	\$ 5,084,180.76		\$ 5,084,180.76	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
Houston Hope	Internet Based Security Cameras	\$ 100,000.00		\$ 100,000.00	
Various	Security Cameras in Public Facilities	\$ 315,800.00		\$ 315,800.00	
	Sub-Total	\$ 6,199,980.76	\$ -	\$ 6,199,980.76	15.94%
INCOME PAYMENTS					
Various	Rapid Re-Housing	\$ 4,200.00		\$ 4,200.00	
	Sub-Total	\$ 4,200.00	\$ -	\$ 4,200.00	0.01%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 6
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-EIGHTH PROGRAM YEAR
 July 1, 2002 through June 30, 2003

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PLANNING				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.29%
ECONOMIC DEVELOPMENT				
Economic Development Assistance Program	\$ 2,100,000.00		\$ 2,100,000.00	
Sub-Total	\$ 2,100,000.00	\$ -	\$ 2,100,000.00	5.40%
CLEARANCE				
Dangerous Building/Code Enforcement Administration/Legal Department	\$ 4,231,498.31		\$ 4,231,498.31	
Sub-Total	\$ 4,231,498.31	\$ -	\$ 4,231,498.31	10.88%
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 5,553,986.01		\$ 5,553,986.01	
Other Departments Administration	\$ 1,038,970.04		\$ 1,038,970.04	
Sub-Total	\$ 6,592,956.05	\$ -	\$ 6,592,956.05	16.95%
TOTAL	\$ 38,900,000.00	\$ -	\$ 38,900,000.00	100.00%

ACTUAL TWENTY-EIGHTH YEAR CDBG
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 350,000
Multi-Family Housing Loan Repayments	\$ 450,000
Target of Opportunity Loan Repayments	\$ 25,000
Small Business Revolving Loan Repayments	\$ 1,150,000
Palm Center Operations	\$ 950,000
Subrecipient	\$ 25,000
Other Program Income	\$ 50,000
Sub-Total	\$ 3,000,000
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 1,150,000
Palm Center Operations	\$ 950,000
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 900,000
Sub-Total	\$ 3,000,000

TOTAL FUNDING DOLLARS AVAILABLE
 2002

Twenty-ninth Year CDBG Allocation	\$ 35,900,000
Program Income	\$ 3,000,000
TOTAL	\$ 38,900,000

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 4
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-NINTH PROGRAM YEAR
 July 1, 2003 through June 30, 2004

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
Various	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,061,158.89		\$ 3,061,158.89	
A, C, D, F, H, I	Park and SPARK (School-Park) Improvements	\$ 3,317,026.00		\$ 3,317,026.00	
B, C, D, F, H, I	Library (Security) Improvements	\$ 1,057,000.00		\$ 1,057,000.00	
B	Fifth Ward Multi-Service Center	\$ 300,000.00		\$ 300,000.00	
B	Kashmere Multi-Service Center	\$ 277,000.00		\$ 277,000.00	
I	Magnolia Multi-Service Center	\$ 450,000.00		\$ 450,000.00	
Various	Neighborhood Facilities/Library Improvements	\$ 220,849.56	\$ (4,322.49)	\$ 216,527.07	
Various	Art in Public Places	\$ 78,930.00		\$ 78,930.00	
Various	Tree Planting	\$ 50,000.00		\$ 50,000.00	
Various	Fire Equipment	\$ 4,815,504.00		\$ 4,815,504.00	
	Harris County Cemetery		\$ 4,322.49	\$ 4,322.49	
	Sub-Total	\$ 13,627,468.45	\$ -	\$ 13,627,468.45	33.88%
HOUSING					
	Housing Assistance Programs	\$ 5,018,462.11		\$ 5,018,462.11	
	Sub-Total	\$ 5,018,462.11	\$ -	\$ 5,018,462.11	12.48%
PUBLIC SERVICES					
Various	Community Services	\$ 5,088,044.33		\$ 5,088,044.33	
Various	Emergency Shelter Grants (Match)	\$ 709,554.00		\$ 709,554.00	
Various	Homeless Management Information System	\$ 62,584.00		\$ 62,584.00	
	Sub-Total	\$ 5,860,182.33	\$ -	\$ 5,860,182.33	14.57%
PLANNING					
	Coalition for the Homeless	\$ 48,416.00		\$ 48,416.00	
	Sub-Total	\$ 48,416.00	\$ -	\$ 48,416.00	0.12%
ECONOMIC DEVELOPMENT					
	Economic Development Assistance Program	\$ 4,225,000.00		\$ 4,225,000.00	
	Sub-Total	\$ 4,225,000.00	\$ -	\$ 4,225,000.00	10.50%

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 4
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-NINTH PROGRAM YEAR
 July 1, 2003 through June 30, 2004

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
CLEARANCE				
Dangerous Building/Code Enforcement	\$ 3,831,000.00		\$ 3,831,000.00	
Administration/Legal Department	\$ 524,401.11		\$ 524,401.11	
Sub-Total	\$ 4,355,401.11	\$ -	\$ 4,355,401.11	10.83%
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 5,817,396.35		\$ 5,817,396.35	
Other Departments Administration	\$ 1,075,603.65		\$ 1,075,603.65	
Sub-Total	\$ 6,893,000.00	\$ -	\$ 6,893,000.00	17.13%
TOTAL	\$ 40,027,930.00	\$ -	\$ 40,027,930.00	99.50%

ACTUAL TWENTY-NINTH YEAR CDBG
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 148,885
Multi-Family Housing Loan Repayments	\$ 776,016
Affordable Housing Loan Repayments	\$ 320,544
Small Business Revolving Loan Repayments	\$ 804,427
Palm Center Operations	\$ 1,139,260
Subrecipient	\$ 19,900
Other Program Income	\$ 26,898
Sub-Total	\$ 3,235,930
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 804,427
Palm Center Operations	\$ 1,139,260
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 1,292,243
Sub-Total	\$ 3,235,930

TOTAL FUNDING DOLLARS AVAILABLE
 2003

Twenty-ninth Year CDBG Allocation	\$ 36,992,000
Program Income	\$ 3,235,930
TOTAL	\$ 40,227,930

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 6
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIRST PROGRAM YEAR
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B,D,H	Street Overlays	\$ 2,828,258.64		\$ 2,828,258.64	
D,H,I	Park/SPARK Improvements	\$ 2,586,569.00		\$ 2,586,569.00	
	Tony Marron Park	\$ 89,829.00		\$ 89,829.00	
	Mason Park Pavillion	\$ 79,867.00		\$ 79,867.00	
	Neighborhood Facilities Improvements	\$ 2,676,617.74		\$ 2,676,617.74	
	Blight Removal	\$ 578,468.00		\$ 578,468.00	
	Library Improvements	\$ 1,000,000.00	\$ (6,000.00)	\$ 994,000.00	
F	Southwest Multi-Service Center	\$ 660,175.00	\$ (103,003.61)	\$ 557,171.39	
	Harris County Cemetery		\$ 109,003.61	\$ 109,003.61	
	Sub-Total	\$ 10,499,784.38	\$ -	\$ 10,499,784.38	26.76%
HOUSING					
Various	Housing Assistance Programs	\$ 5,153,861.19		\$ 5,153,861.19	
	Multi-Family Housing Acquisition/Rehabilitation/New Construction/Relocation	\$ 1,605,700.41		\$ 1,605,700.41	
	Sub-Total	\$ 6,759,561.60	\$ -	\$ 6,759,561.60	17.22%
PUBLIC SERVICES					
Various	Community Services	\$ 4,498,016.46		\$ 4,498,016.46	
	Macedonia	\$ 180,507.67		\$ 180,507.67	
	Day Labor	\$ 99,674.78		\$ 99,674.78	
Various	Emergency Shelter Grants (Match)	\$ 686,190.00		\$ 686,190.00	
	Solid Waste (Garbage Trucks)	\$ 278,385.00		\$ 278,385.00	
	Entrepreneurial Job Training	\$ 139,500.00		\$ 139,500.00	
	S.C.O.R.E	\$ 57,347.10		\$ 57,347.10	
	Texas Southern	\$ 154,715.60		\$ 154,715.60	
	HEART Project	\$ 288,271.00		\$ 288,271.00	
	Sub-Total	\$ 6,382,607.61	\$ -	\$ 6,382,607.61	16.26%
INCOME PAYMENTS					
Various	Rapid Re-Housing	\$ 70,906.00		\$ 70,906.00	
	Sub-Total	\$ 70,906.00	\$ -	\$ 70,906.00	0.18%
PLANNING					
Various	Coalition for the Homeless	\$ 126,234.83		\$ 126,234.83	
	Sub-Total	\$ 126,234.83	\$ -	\$ 126,234.83	0.32%
ECONOMIC DEVELOPMENT					

PREPARED: July 6, 2011
 APPROVED:
 AMENDMENT: 6
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIRST PROGRAM YEAR
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
Various	Economic Development Assistance Program	\$ 4,205,845.54		\$ 4,205,845.54	
Various	Economic Development - Business Stabilization Loans	\$ 328,000.00		\$ 328,000.00	
	Sub-Total	\$ 4,533,845.54	\$ -	\$ 4,533,845.54	11.55%
CLEARANCE					
Various	Dangerous Building	\$ 2,848,765.50		\$ 2,848,765.50	
	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	Sub-Total	\$ 4,260,065.50	\$ -	\$ 4,260,065.50	10.86%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,468,761.54		\$ 5,468,761.54	
N/A	Other Departments Administration	\$ 1,142,300.00		\$ 1,142,300.00	
	Sub-Total	\$ 6,611,061.54	\$ -	\$ 6,611,061.54	16.85%
	TOTAL	\$ 39,244,067.00	\$ -	\$ 39,244,067.00	100.00%

PREPARED:
 APPROVED:
 AMENDMENT:
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FOURTH PROGRAM YEAR
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS				
D	Fire Station 24	\$ 2,400,000.00		\$ 2,400,000.00
B	Trinity Gardens Drainage Improvements	\$ 3,000,000.00		\$ 3,000,000.00
Various	Neighborhood Facilities Improvements	\$ 2,648,171.00	\$ (425,677.89)	\$ 2,222,493.11
Various	SPARKS/Parks	\$ 350,000.00		\$ 350,000.00
	Harris County Cemetery		\$ 425,677.89	\$ 425,677.89
	Sub-Total	\$ 8,398,171.00	\$ -	\$ 8,398,171.00
HOUSING				
Various	Housing Assistance Programs	\$ 6,811,251.00		\$ 6,811,251.00
	Sub-Total	\$ 6,811,251.00	\$ -	\$ 6,811,251.00
PUBLIC SERVICES				
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00
	Sub-Total	\$ 5,613,350.00	\$ -	\$ 5,613,350.00
PLANNING				
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00
	Sub-Total	\$ 133,415.00	\$ -	\$ 133,415.00
ECONOMIC DEVELOPMENT*				
Various	Economic Development Assistance Program	\$ 2,126,540.00		\$ 2,126,540.00
	Sub-Total	\$ 2,126,540.00	\$ -	\$ 2,126,540.00
CLEARANCE				
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00
	Sub-Total	\$ 4,483,000.00	\$ -	\$ 4,483,000.00

PREPARED:
 APPROVED:
 AMENDMENT:
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FOURTH PROGRAM YEAR
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION
PROGRAM ADMINISTRATION				
N/A	CDBG Program Administration	\$ 5,742,190.00		\$ 5,742,190.00
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00
	Sub-Total	\$ 6,151,490.00	\$ -	\$ 6,151,490.00
	TOTAL	\$ 33,717,217.00	\$ -	\$ 33,717,217.00

ESTIMATE OF THIRTY-FOURTH YEAR CDBG PROGRAM INCOME

Sources of Program Income

Houston Housing Improvement Program Loan Repayments
 Multi-Family Housing Loan Repayments
 Affordable Housing Loan Repayments
 Small Business Revolving Loan Repayments
 Palm Center Operations
 Subrecipient
 Sale of Armory
 Sale of Property to YMCA
 Other Program Income
Sub-Total

Projected Use of Program Income

Small Business Revolving Loan Funds
 Palm Center Operations
 All other Programs:
 Public Facilities and Improvements, Public Services, CDBG Administration and
 Small Business Revolving Loan Fund
Sub-Total

TOTAL FUNDING DOLLARS AVAILABLE FY 2009

Thirty-fourth Year CDBG Allocation
 Estimated Program Income
 Prior Years Funding
Total

July 6, 2011

4

**% of REVISED
CURRENT
ALLOCATION**

24.91%

20.20%

16.65%

0.40%

6.31%

13.30%

July 6, 2011

4

**% of REVISED
CURRENT
ALLOCATION**

18.24%

100.00%

Amount

\$ 18,000.00
\$ 282,000.00
\$ 180,000.00
\$ 726,540.00
\$ 1,400,000.00
\$ 20,000.00
\$ 416,966.00
\$ 461,068.00
\$ 413,945.00
\$ 3,918,519.00

\$ 1,100,000.00
\$ 900,000.00

\$ 1,918,519.00
\$ 3,918,519.00

\$ 29,798,698.00
\$ 3,918,519.00

\$ 33,717,217.00

City of Houston, Texas, Ordinance No. 2011- 659

AN ORDINANCE AMENDING CITY OF HOUSTON ORDINANCE NO. 2010-372, PASSED ON MAY 12, 2010, WHICH APPROVED AND AUTHORIZED THE SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OF THE 2010 CONSOLIDATED ACTION PLAN (ALSO REFERRED TO AS THE 2010-2014 CONSOLIDATED PLAN AND 2010 ACTION PLAN), INCLUDING THE COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION FOR THE 36th PROGRAM YEAR; CONTAINING FINDINGS AND PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

* * * *

WHEREAS, on May 12, 2010, pursuant to City of Houston ("City") Ordinance No. 2010-372, the City Council of the City of Houston ("City Council") approved and authorized the submission to the U.S. Department of Housing of Development ("HUD") of the 2010 Consolidated Plan, also referred to as the 2010-2014 Consolidated Plan and 2010 Action Plan ("2010 Plan"), which included the Community Development Block Grant Application for the 36th Program Year ("CDBG Application"); and

WHEREAS, the City now desires to amend the CDBG Application to change the location of the Star of Hope facility for which \$300,000.00 in the rehabilitation funds will be used, from the Men's Development Center located at 1811 Ruiz Street, Houston, Texas 77002, to the Women and Family Emergency Shelter located at 419 Dowling Street, Houston, Texas 77002; and

WHEREAS, the CDBG funds will be used to upgrade the HVAC system individual rooms, upgrade the computer and LAN systems to efficiently support the new HVAC system, and to develop an electrical pigtail for emergency generator use in the event of a disaster; and

WHEREAS, in accordance with HUD regulations, the City is required to amend components of a grant agreement when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds that increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location or beneficiary of an activity or a priority is changed; and

WHEREAS, on May 28, 2011, the City publicized in the Houston Chronicle its intent to amend the 2010 Plan; and

WHEREAS, the public notice period expired on June 29, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the recitals contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as part of this Ordinance.

Section 2. That the City Council hereby amends the 2010 Plan to revise the CDBG Application to reflect a change in the location of an activity from Star of Hope Men's Development Center located at 1811 Ruiz, Houston, Texas 77002 to the Star of Hope Women and Family Emergency Shelter located at 419 Dowling Street, Houston, Texas 77002, as set forth under **EXHIBIT A**, attached hereto and incorporated herein by reference; and

Section 3. That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed change contained in this amendment.

Section 4. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that the proposed transfer complies in all respects with all applicable federal laws and regulations
- (3) that a formal amendment may not be required by the United States Department of Housing and Urban Development nor the City Council of the City for such administrative changes to the budget; and
- (4) that this document will serve as a transmittal to HUD in compliance with 24 CFR §91.505 (c), as applicable.

Section 5. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 3rd day of August, 2011.

APPROVED this _____ day of _____, 2011.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is AUG 09 2011.

[Signature]
City Secretary

(Prepared by Legal Dept.
(BJP/07/19/11)

[Signature]
Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department
(L.D. File No.0291000133004)

FUND REF: Not Applicable

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AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓		STARDIG
✓		JOHNSON
✓		CLUTTERBUCK
✓		ADAMS
✓		SULLIVAN
		ABSENT-CITY BUSINESS HOANG
		ABSENT-ON PERSONAL BUSINESS PENNINGTON
		ABSENT-OUT OF CITY CITY-BUSINESS GONZALEZ
✓		RODRIGUEZ
✓		COSTELLO
✓		LOVELL
✓		NORIEGA
✓		BRADFORD
✓		JONES
CAPTION	ADOPTED	

EXHIBIT A

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SIXTH PROGRAM YEAR
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
B	Deluxe Theater Library	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH Tri Com Multi-Service Center	\$ 600,000.00		\$ 600,000.00	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
C	SER Ninos Charter school	\$ 300,000.00		\$ 300,000.00	
F	Star of Hope Mission	\$ 300,000.00	\$ (300,000.00)	\$ -	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
F	Harwin Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 311,954.00		\$ 311,954.00	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	Star of Hope Womens and Family Emergency Shelter		\$ 300,000.00	\$ 300,000.00	
	SUB-TOTAL	\$ 9,036,954.00	\$ -	\$ 9,036,954.00	25.26%
	HOUSING				
VARIOUS	Single Family Home Repair	\$ 4,761,251.00		\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 650,000.00		\$ 650,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,500,000.00		\$ 1,500,000.00	
	SUB-TOTAL	\$ 7,342,797.00	\$ -	\$ 7,342,797.00	20.52%
	PUBLIC SERVICES				
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	SUB-TOTAL	\$ 5,731,295.00	\$ -	\$ 5,731,295.00	16.02%

PREPARED: July 20, 2011
 APPROVED:
 AMENDMENT: 3
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SIXTH PROGRAM YEAR
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
PLANNING					
VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	SUB-TOTAL	\$ 133,415.00	\$ -	\$ 133,415.00	0.37%
ECONOMIC DEVELOPMENT*					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00		\$ 2,398,430.00	
	SUB-TOTAL	\$ 2,398,430.00	\$ -	\$ 2,398,430.00	6.70%
CLEARANCE					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	SUB-TOTAL	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	12.53%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	SUB-TOTAL	\$ 6,654,031.00	\$ -	\$ 6,654,031.00	18.60%
	TOTAL	\$ 35,779,922.00	\$ -	\$ 35,779,922.00	100.00%

ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
Sub-Total	\$ 3,010,520.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
Sub-Total	\$ 3,010,520.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
Total	\$ 35,779,922.00

City of Houston, Texas, Ordinance No. 2012- 104

AN ORDINANCE APPROVING AND AUTHORIZING AMENDMENTS TO THE ANNUAL ACTION PLANS FOR 2002, 2005, 2007, 2008, AND 2010 RELATING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPLICATIONS SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

WHEREAS, on April 30, 2008, pursuant to City of Houston (“City”) Ordinance No. 2008-385, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2008 Consolidated Action Plan (“2008 Annual Plan”), which included among other things a Grant Application (“Grant Application”) under the authority of Title I of the Housing and Community Development Act of 1974 for the 34th CDBG Program Year, as amended; and

WHEREAS, the Projected Use of Funds Budget (“Budget”) attached to the Grant Application for the 2008 Annual Plan included a line item for “Public Facilities and Improvements”, under which was listed an activity entitled “Neighborhood Facilities Improvements”; and

WHEREAS, a portion of the funds under the “Neighborhood Facilities Improvements” activity was designated for use in the “Deluxe Theater Library” (\$800,000.00) activity/project; and

WHEREAS, on May 12, 2010, pursuant to City Ordinance No. 2010-372, the City Council approved and authorized the submission of the 2010 Consolidated Action Plan (“2010 Annual Plan”), including the Grant Application for the 36th CDBG Program Year, as amended; and

WHEREAS, the Budget attached to the Grant Application under the 2010 Annual Plan contained a line item for “Public Facilities and Improvements”, under which was listed an activity/project called the “Deluxe Theater Library” (\$1,500,000.00); and

WHEREAS, the Housing and Community Development Department (“HCDD”) now requests that the activity/project description under the 2008 and 2010 Annual Plans be changed from the “Deluxe Theater Library” to the “Deluxe Theater”; and

WHEREAS, on June 12, 2002 pursuant to City Ordinance No. 2002-0512 the City Council approved and authorized the submission of the 2002 Consolidated Annual Plan, including the Grant Application for the 28th CDBG Program Year (“2002 Annual Plan”), as amended; and

WHEREAS, the City desires to further amend the 2002 Annual Plan to decrease the “Neighborhood Facilities/Library Improvements” activity (-\$475,205.22) under the “Public Facilities and Improvements” line item and to add the “Deluxe Theater” (\$475,205.22) as a new activity/project under the “Public Facilities and Improvements” line item; and

WHEREAS, on May 11, 2005, pursuant to City Ordinance No. 2005-607, the City Council approved and authorized the submission of the 2005 Consolidated Plan (“2005 Annual Plan”), including a Grant Application for the 31st CDBG Program Year, as amended; and

WHEREAS, the City desires to further amend the 2005 Annual Plan to decrease the “Neighborhood Facilities Improvements” activity (-\$421,739.81) and add the “Deluxe Theater” (\$421,739.81) as a new activity/project under the “Public Facilities and Improvements” line item; and

WHEREAS, on June 12, 2007, pursuant to City Ordinance No. 2007-648, the City Council approved and authorized the submission of the 2007 Consolidated Action Plan, (“2007 Annual Plan”) including the Grant Application for the 33rd CDBG Program Year, as amended; and

WHEREAS, the City desires to further amend the 2007 Annual Plan to decrease the “Neighborhood Facilities Improvements” activity (-\$465,612.26) and add the “Deluxe Theater” (\$465,612.26) as a new activity/project under the “Public Facilities and Improvements” line item; and

WHEREAS, the City desires to further amend the 2008 Annual Plan to decrease the “Neighborhood Facilities Improvements” activity (-\$1,097,442.72) under the “Public Facilities and Improvements” line item and add the “Deluxe Theater” (\$297,442.71 plus \$800,000.00 for a total amount of \$1,097,442.72) as a new activity/project under the “Public Facilities and Improvements” line item; and

WHEREAS, these amendments to the 2002, 2005, 2007, 2008 and 2010 Annual Plans will allow for the reprogramming of funds to the Deluxe Theater project for the renovation and conversion of an abandoned theater and adjoining former furniture store located at 3303 Lyons Avenue to accommodate an approximately 6500 square foot theater for the performing arts that will contain a lobby and seating for 125 patrons, among other things; and

WHEREAS, Fifth Ward Redevelopment Corporation and Texas Southern University have agreed to partner with the City of Houston in bringing this project to fruition, to preserve a historical component of the area and support current revitalization efforts, and also to bring theater arts to the area and create opportunities for the community to participate through learning and youth engagement programs, as well as through enterprise venues; and

WHEREAS, HCDD has publicized its intent to amend the 2002, 2005, 2007, 2008 and 2010 Annual Plans, as amended, through a Public Notice in the Houston Chronicle on November 22, 2011; and

WHEREAS, the public notice period expired on December 23, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council hereby adopts the recitals set forth above and further amends the 2002, 2005, 2007, 2008 and 2010 Annual Plans, as amended, which will allow for the reprogramming of funds authorized by City Ordinance Nos. 2002-0512 on June 12, 2002; 2005-607 on May 11, 2005; 2007-648 on June 12, 2007; 2008-385 on April 30, 2008; and 2010-372 on May 12, 2010; in the manner set forth below.

Section 2. That by this amendment, the City Council authorizes and approves the reallocation of funds in the manner indicated below:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u> <u>(Increase/Decrease)</u>	<u>Amount</u>
2002	Public Facilities and Improvements	Neighborhood Facilities/Library Improvements	Decrease	(\$475,205.22)
2002	Public Facilities and Improvements	Deluxe Theater	Increase/Add	\$475,205.22
2005	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease	(\$421,739.81)
2005	Public Facilities and Improvements	Deluxe Theater	Increase/Add	\$421,739.81
2007	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease	(\$465,612.26)
2007	Public Facilities and Improvements	Deluxe Theater	Increase/Add	\$465,612.26

2008	Public Facilities and Improvements	Neighborhood Facilities Improvements	Decrease	(\$1,097,442.71)
2008	Public Facilities and Improvements	Deluxe Theater	Increase/Add	\$1,097,442.71
2010	Public Facilities and Improvements	Deluxe Theater	(Change Activity/ Project Name)	_____

Section 3. That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

Section 4. That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

Section 5. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

Section 6. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 8th day of February, 2012.

ADOPTED this _____ day of _____, 2012.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is FEB 14 2012.

Chris Russell
City Secretary

(Prepared by Legal Dept. *Barbara J. Luce*
(TE/01/25/12) Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department
(L.D. File No.029100001001)

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AYE	NO	
✓		MAYOR PARKER
••••	••••	COUNCIL MEMBERS
✓		BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

EXHIBIT A

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-EIGHTH PROGRAM YEAR
 July 1, 2002 through June 30, 2003

C.D. AREA		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B, D, I	Street Overlays (Neighborhoods to Standard Areas) and Improvements	\$ 3,111,719.43		\$ 3,111,719.43	
B, C, D, F, H, I	Park and SPARK (School-Park) Improvements	\$ 3,510,596.57		\$ 3,510,596.57	
F	Southwest Multi-Service Center Construction	\$ 1,136,000.00		\$ 1,136,000.00	
I	Denver Harbor Multi-Service Center	\$ 180,431.30		\$ 180,431.30	
I	Magnolia Multi-Service Center	\$ 334,000.00		\$ 334,000.00	
Various	Neighborhood Facilities/Library Improvements	\$ 1,507,106.23	\$ (475,205.22)	\$ 1,031,901.01	
Houston Hope	Tree Planting	\$ 320,000.00		\$ 320,000.00	
Houston Hope	Fire Equipment	\$ 453,641.25		\$ 453,641.25	
A,B,D,I	Library Security Improvements	\$ 13,416.22		\$ 13,416.22	
	Harris County Cemetery	\$ 39,752.20		\$ 39,752.20	
	DeLuxe Theater		\$ 475,205.22		
	Sub-Total	\$ 10,606,663.20	\$ -	\$ 10,131,457.98	27.27%
HOUSING					
	Housing Assistance Programs	\$ 9,053,701.68		\$ 9,053,701.68	
	Sub-Total	\$ 9,053,701.68	\$ -	\$ 9,053,701.68	23.27%
PUBLIC SERVICES					
Various	Community Services	\$ 5,084,180.76		\$ 5,084,180.76	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
Houston Hope	Internet Based Security Cameras	\$ 100,000.00		\$ 100,000.00	
Various	Security Cameras in Public Facilities	\$ 315,800.00		\$ 315,800.00	
	Sub-Total	\$ 6,199,980.76	\$ -	\$ 6,199,980.76	15.94%
INCOME PAYMENTS					
Various	Rapid Re-Housing	\$ 4,200.00		\$ 4,200.00	
	Sub-Total	\$ 4,200.00	\$ -	\$ 4,200.00	0.01%

PREPARED: February 2, 2012
 APPROVED:
 AMENDMENT: 7
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 TWENTY-EIGHTH PROGRAM YEAR
 July 1, 2002 through June 30, 2003

C.D. AREA	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PLANNING				
Coalition for the Homeless	\$ 111,000.00		\$ 111,000.00	
Sub-Total	\$ 111,000.00	\$ -	\$ 111,000.00	0.29%
ECONOMIC DEVELOPMENT				
Economic Development Assistance Program	\$ 2,100,000.00		\$ 2,100,000.00	
Sub-Total	\$ 2,100,000.00	\$ -	\$ 2,100,000.00	5.40%
CLEARANCE				
Dangerous Building/Code Enforcement Administration/Legal Department	\$ 4,231,498.31		\$ 4,231,498.31	
Sub-Total	\$ 4,231,498.31	\$ -	\$ 4,231,498.31	10.88%
PROGRAM ADMINISTRATION				
CDBG Program Administration	\$ 5,553,986.01		\$ 5,553,986.01	
Other Departments Administration	\$ 1,038,970.04		\$ 1,038,970.04	
Sub-Total	\$ 6,592,956.05	\$ -	\$ 6,592,956.05	16.95%
TOTAL	\$ 38,900,000.00	\$ -	\$ 38,424,794.78	100.00%

ACTUAL TWENTY-EIGHTH YEAR CDBG
 PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 350,000
Multi-Family Housing Loan Repayments	\$ 450,000
Target of Opportunity Loan Repayments	\$ 25,000
Small Business Revolving Loan Repayments	\$ 1,150,000
Palm Center Operations	\$ 950,000
Subrecipient	\$ 25,000
Other Program Income	\$ 50,000
Sub-Total	\$ 3,000,000
Projected Use of Program Income	
	Amount
Small Business Revolving Loan Funds	\$ 1,150,000
Palm Center Operations	\$ 950,000
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 900,000
Sub-Total	\$ 3,000,000

TOTAL FUNDING DOLLARS AVAILABLE
 2002

Twenty-ninth Year CDBG Allocation	\$ 35,900,000
Program Income	\$ 3,000,000
TOTAL	\$ 38,900,000

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIRST PROGRAM YEAR
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B,D,H	Street Overlays	\$ 2,828,258.64		\$ 2,828,258.64	
D,H,I	Park/SPARK Improvements	\$ 2,586,569.00		\$ 2,586,569.00	
	Tony Marron Park	\$ 89,829.00		\$ 89,829.00	
	Mason Park Pavillion	\$ 79,867.00		\$ 79,867.00	
	**Neighborhood Facilities Improvements	\$ 2,889,600.74	\$ (421,739.81)	\$ 2,467,860.93	
	**Blight Removal	\$ 365,485.00		\$ 365,485.00	
	Library Improvements	\$ 994,000.00		\$ 994,000.00	
F	Southwest Multi-Service Center	\$ 557,171.39		\$ 557,171.39	
	Harris County Cemetery	\$ 109,003.61		\$ 109,003.61	
	DeLuxe Theater		\$ 421,739.81	\$ 421,739.81	
	Sub-Total	\$ 10,499,784.38	\$ -	\$ 10,499,784.38	26.76%
HOUSING					
Various	Housing Assistance Programs	\$ 5,153,861.19		\$ 5,153,861.19	
	Multi-Family Housing Acquisition/Rehabilitation/New Construction/Relocation	\$ 1,605,700.41		\$ 1,605,700.41	
	Sub-Total	\$ 6,759,561.60	\$ -	\$ 6,759,561.60	17.22%
PUBLIC SERVICES					
Various	Community Services	\$ 4,498,016.46		\$ 4,498,016.46	
	Macedonia	\$ 180,507.67		\$ 180,507.67	
	Day Labor	\$ 99,674.78		\$ 99,674.78	
Various	Emergency Shelter Grants (Match)	\$ 686,190.00		\$ 686,190.00	
	Solid Waste (Garbage Trucks)	\$ 278,385.00		\$ 278,385.00	
	Entrepreneurial Job Training	\$ 139,500.00		\$ 139,500.00	
	S.C.O.R.E	\$ 57,347.10		\$ 57,347.10	
	Texas Southern	\$ 154,715.60		\$ 154,715.60	
	HEART Project	\$ 288,271.00		\$ 288,271.00	
	Sub-Total	\$ 6,382,607.61	\$ -	\$ 6,382,607.61	16.26%
INCOME PAYMENTS					
Various	Rapid Re-Housing	\$ 70,906.00		\$ 70,906.00	
	Sub-Total	\$ 70,906.00	\$ -	\$ 70,906.00	0.18%
PLANNING					
Various	Coalition for the Homeless	\$ 126,234.83		\$ 126,234.83	
	Sub-Total	\$ 126,234.83	\$ -	\$ 126,234.83	0.32%

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIRST PROGRAM YEAR
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
ECONOMIC DEVELOPMENT					
Various	Economic Development Assistance Program	\$ 4,205,845.54		\$ 4,205,845.54	
Various	Economic Development - Business Stabilization Loans	\$ 328,000.00		\$ 328,000.00	
	Sub-Total	\$ 4,533,845.54	\$ -	\$ 4,533,845.54	11.55%
CLEARANCE					
Various	Dangerous Building	\$ 2,848,765.50		\$ 2,848,765.50	
	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	Sub-Total	\$ 4,260,065.50	\$ -	\$ 4,260,065.50	10.86%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,468,761.54		\$ 5,468,761.54	
N/A	Other Departments Administration	\$ 1,142,300.00		\$ 1,142,300.00	
	Sub-Total	\$ 6,611,061.54	\$ -	\$ 6,611,061.54	16.85%
	TOTAL	\$ 39,244,067.00	\$ -	\$ 39,244,067.00	100.00%

ESTIMATE OF THIRTY-FIRST YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 60,000
Multi-Family Housing Loan Repayments	\$ 500,000
Affordable Housing Loan Repayments	\$ 250,000
Small Business Revolving Loan Repayments	\$ 970,000
Palm Center Operations	\$ 1,185,000
Subrecipient	\$ 25,000
Other Program Income	\$ 10,000
Sub-Total	\$ 3,000,000
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 970,000
Palm Center Operations	\$ 1,185,000
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 845,000
Sub-Total	\$ 3,000,000

SOURCE OF PRIOR YEARS FUNDING

B-93 Public Facility	\$ 231,763.80
B-94 Housing Assistance	\$ 370,668.78
B-96 Public Facility	\$ 6,755.76
B-96 Housing Assistance	\$ 104,717.92
B-97 Public Facility	\$ 11,827.53
B-97 Housing Assistance	\$ 119,973.00
B-98 Housing Assistance	\$ 117,502.87
B-99 Public Facility	\$ 359,695.15
B-99 Housing Assistance	\$ 496,135.88
B-99 Public Service	\$ 123,438.43
B-00 Public Facility	\$ 57,520.88
Total	\$ 2,000,000

PROPOSED USE OF PRIOR YEARS FUNDING

B-04 Neighborhood Facilities Improvements	\$ 2,000,000
Total	\$ 2,000,000

TOTAL FUNDING DOLLARS AVAILABLE FY 2006

Thirty-first Year CDBG Allocation	\$ 34,244,067
Estimated Program Income	\$ 3,000,000
Prior Years Funding	\$ 2,000,000
Total	\$ 39,244,067

PREPARED: February 2, 2012
 APPROVED:
 AMENDMENT: 3
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-THIRD PROGRAM YEAR
 July 1, 2007 through June 30, 2008**

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	Current Allocation	Revision	New Allocation	% of Current Allocation
PUBLIC FACILITIES AND IMPROVEMENTS					
D	Fire Station 24	\$ 2,000,000		\$ 2,000,000	
A,B,C,E,H	SPARK Improvements	\$ 300,000		\$ 300,000	
All	Neighborhood Facilities Improvements	\$ 1,805,000	\$ (465,612)	\$ 1,339,388	
B, I	Park Improvements	\$ 595,000		\$ 595,000	
I	Magnolia Multi-Service Center	\$ 3,053,000		\$ 3,053,000	
	Lancaster Storm Drainage	\$ 1,117,163		\$ 1,117,163	
	DeLuxe Theater		\$ 465,612	\$ 465,612	
	Sub-Total	\$ 8,870,163	\$ -	\$ 8,870,163	26.25%
HOUSING					
Various	Housing Assistance Programs	\$ 6,411,251		\$ 6,411,251	
	Sub-Total	\$ 6,411,251	\$ -	\$ 6,411,251	18.97%
PUBLIC SERVICES					
Various	Community Services	\$ 4,913,350		\$ 4,913,350	
Various	Emergency Shelter Grants (Match)	\$ 700,000		\$ 700,000	
	Sub-Total	\$ 5,613,350	\$ -	\$ 5,613,350	16.61%
PLANNING					
Various	Coalition for the Homeless	\$ 133,415		\$ 133,415	
	Sub-Total	\$ 133,415	\$ -	\$ 133,415	0.39%
ECONOMIC DEVELOPMENT					
Various	Economic Development Assistance Program	\$ 2,126,540		\$ 2,126,540	
	Sub-Total	\$ 2,126,540	\$ -	\$ 2,126,540	6.29%

PREPARED: February 2, 2012
 APPROVED:
 AMENDMENT: 3
 ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-THIRD PROGRAM YEAR
 July 1, 2007 through June 30, 2008**

COUNCIL DISTRICT	PUBLIC FACILITIES AND IMPROVEMENTS	Current Allocation	Revision	New Allocation	% of Current Allocation
CLEARANCE					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700		\$ 3,616,700	
Various	Administration/Legal Department	\$ 866,300		\$ 866,300	
	Sub-Total	\$ 4,483,000	\$ -	\$ 4,483,000	13.27%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,742,190		\$ 5,742,190	
N/A	Other Departments Administration	\$ 409,300		\$ 409,300	
	Sub-Total	\$ 6,151,490	\$ -	\$ 6,151,490	18.21%
	TOTAL	\$ 33,789,209	\$ -	\$ 33,789,209	100.00%

**ESTIMATE OF THIRTY-THIRD YEAR CDBG
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 85,000.00
Multi-Family Housing Loan Repayments	\$ 268,460.00
Affordable Housing Loan Repayments	\$ 500,000.00
Small Business Revolving Loan Repayments	\$ 658,894.00
Palm Center Operations	\$ 1,467,646.00
Subrecipient	\$ 10,000.00
Other Program Income	\$ 10,000.00
Sub-Total	\$ 3,000,000.00

Projected Use of Program Income	Amount
Small Business Revolving Loan Funds	\$ 1,156,340.00
Palm Center Operations	\$ 970,200.00
All other Programs: Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 873,460.00
Sub-Total	\$ 3,000,000.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2008	
Thirty-third Year CDBG Allocation	\$ 30,789,209.00
Estimated Program Income	\$ 3,000,000.00
Prior Years Funding	
Total	\$ 33,789,209.00

**PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FOURTH PROGRAM YEAR
 July 1, 2008 through June 30, 2009**

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
D	Fire Station 24	\$ 2,400,000.00		\$ 2,400,000.00	
B	Trinity Gardens Drainage Improvements	\$ 3,000,000.00		\$ 3,000,000.00	
	Neighborhood Facilities Improvements	\$ 2,222,493.11	\$ (1,097,442.71)	\$ 1,125,050.40	
Various	SPARKS/Parks	\$ 350,000.00		\$ 350,000.00	
	Harris County Cemetery	\$ 425,677.89		\$ 425,677.89	
	DeLuxe Theater		\$ 1,097,442.71	\$ 1,097,442.71	
	Sub-Total	\$ 8,398,171.00	\$ -	\$ 8,398,171.00	24.91%
HOUSING					
Various	Housing Assistance Programs	\$ 6,811,251.00		\$ 6,811,251.00	
	Sub-Total	\$ 6,811,251.00	\$ -	\$ 6,811,251.00	20.20%
PUBLIC SERVICES					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	Sub-Total	\$ 5,613,350.00	\$ -	\$ 5,613,350.00	16.65%
PLANNING					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	Sub-Total	\$ 133,415.00	\$ -	\$ 133,415.00	0.40%
ECONOMIC DEVELOPMENT*					
Various	Economic Development Assistance Program	\$ 2,126,540.00		\$ 2,126,540.00	
	Sub-Total	\$ 2,126,540.00	\$ -	\$ 2,126,540.00	6.31%
CLEARANCE					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	Sub-Total	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	13.30%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,856,522.79		\$ 5,856,522.79	
N/A	Other Departments Administration	\$ 294,967.21		\$ 294,967.21	
	Sub-Total	\$ 6,151,490.00	\$ -	\$ 6,151,490.00	18.24%

PREPARED: February 2, 2012
APPROVED:
AMENDMENT: 6
ORDINANCE NO:

**PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FOURTH PROGRAM YEAR
 July 1, 2008 through June 30, 2009**

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
TOTAL	\$ 33,717,217.00	\$ -	\$ 33,717,217.00	100.00%

**ESTIMATE OF THIRTY-FOURTH YEAR CDBG
 PROGRAM INCOME**

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 18,000.00
Multi-Family Housing Loan Repayments	\$ 282,000.00
Affordable Housing Loan Repayments	\$ 180,000.00
Small Business Revolving Loan Repayments	\$ 726,540.00
Palm Center Operations	\$ 1,400,000.00
Subrecipient	\$ 20,000.00
Sale of Armory	\$ 416,966.00
Sale of Property to YMCA	\$ 461,068.00
Other Program Income	\$ 413,945.00
Sub-Total	\$ 3,918,519.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,918,519.00
Sub-Total	\$ 3,918,519.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2009	
Thirty-fourth Year CDBG Allocation	\$ 29,798,698.00
Estimated Program Income	\$ 3,918,519.00
Prior Years Funding	
Total	\$ 33,717,217.00

PREPARED: February 2, 2012
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SIXTH PROGRAM YEAR
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B	Deluxe Theater	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH Tri Com Multi-Service Center	\$ 600,000.00		\$ 600,000.00	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
C	SER Ninos Charter school	\$ 300,000.00		\$ 300,000.00	
F	Star of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
F	Harwin Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 311,954.00		\$ 311,954.00	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	SUB-TOTAL	\$ 9,036,954.00	\$ -	\$ 9,036,954.00	25.26%
HOUSING					
VARIOUS	Single Family Home Repair	\$ 4,761,251.00		\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 1,060,000.00		\$ 1,060,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,090,000.00		\$ 1,090,000.00	
	SUB-TOTAL	\$ 7,342,797.00	\$ -	\$ 7,342,797.00	20.52%
PUBLIC SERVICES					
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	SUB-TOTAL	\$ 5,731,295.00	\$ -	\$ 5,731,295.00	16.02%

PREPARED: February 2, 2012
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SIXTH PROGRAM YEAR
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
PLANNING					
VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	SUB-TOTAL	\$ 133,415.00	\$ -	\$ 133,415.00	0.37%
ECONOMIC DEVELOPMENT*					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00		\$ 2,398,430.00	
	SUB-TOTAL	\$ 2,398,430.00	\$ -	\$ 2,398,430.00	6.70%
CLEARANCE					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	SUB-TOTAL	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	12.53%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	SUB-TOTAL	\$ 6,654,031.00	\$ -	\$ 6,654,031.00	18.60%
	TOTAL	\$ 35,779,922.00	\$ -	\$ 35,779,922.00	100.00%

ESTIMATE OF THIRTY-SIXTH YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
Sub-Total	\$ 3,010,520.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
Sub-Total	\$ 3,010,520.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00

PREPARED: February 2, 2012
APPROVED:
AMENDMENT: 5
ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
THIRTY-SIXTH PROGRAM YEAR
July 1, 2010 through June 30, 2011

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
<hr/>				
Total				<hr/>
				\$ 35,779,922.00

City of Houston, Texas, Ordinance No. 2012-102

AN ORDINANCE APPROVING AND AUTHORIZING AN AMENDMENT TO THE 2008 CONSOLIDATED ACTION PLAN RELATING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT RECOVERY PROGRAM UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (“CDBG-R”), AS AMENDED; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

WHEREAS, on April 30, 2008, pursuant to City of Houston (“City”) Ordinance No. 2008-385, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2008 Consolidated Action Plan (“2008 Annual Plan”) to the United States Department of Housing and Urban Development (“HUD”), which included among other things a Grant Application (“Grant Application”) for the Community Development Block Grant Program (“CDBG”) under the authority of Title I of the Housing and Community Development Act of 1974 for the 34th CDBG Program Year, as amended; and

WHEREAS, on May 27, 2009, pursuant City Ordinance No. 2009-457, City Council approved and authorized an amendment to the 2008 Annual Plan to add the Community Development Block Grant-Recovery Program under the American Recovery and Reinvestment Act of 2009 (“CDBG-R”) and incorporate CDBG-R funds awarded to the City pursuant thereto into the CDBG Projected Use of Funds Budget for the 34th CDBG Program Year, as amended; and

WHEREAS, on August 19, 2009, pursuant to City Ordinance No. 2009-772, City Council approved an amendment to Ordinance No. 2009-457 to replace the Projected Use of Funds Budget for the 34th CDBG Program Year with a separate budget for the CDBG-R Program to aid in better accounting and budget tracking process; and

WHEREAS, on December 22, 2010, pursuant to Ordinance No. 2010-1065, City Council approved an amendment to Ordinance No. 2009-772 to modify the CDBG-R Budget by increasing the number of fire engine pumpers to be purchased with CDBG-R funds from 4 to 5; and

WHEREAS, the City now desires to further amend the 2008 Annual Plan by reallocating funds under the CDBG-R Projected Use of Funds Budget to: a) decrease funding for the “Purchase Fire Trucks/Equipment” (-\$1,913.28) activity/project under the “Public Facilities and Improvements” line item; b) decrease funding for the “Renovation of Acres Homes Multi-Service Center” (-\$282,424.88) activity/project under the “Public Facilities and Improvements” line item; c) decrease funding for the “Parking Lot Expansion of Fifth Ward Multi-Service Center” (-\$223,330.14) under the “Public Facilities and Improvements” line item; d) decrease funding for the “Single Room Occupancy Projects” (-\$301,693.00) activity/project under the “Housing” line item; and e) add a new “CDBG-R Administration” (\$809,361.30) activity/project under the new “Administration” line item; and

WHEREAS, this reallocation of funds from activity/projects that have already been completed and/or are well underway, where the amounts were overestimated resulting in a surplus of funds in various activities/projects, will allow for the addition of a new “CDBG-R Administration” activity/project to help support administrative overhead costs associated with ongoing CDBG-R Program operations and activities; and

WHEREAS, HCDD has publicized its intent to amend the 2008 Annual Plan, as amended, through a Public Notice in the Houston Chronicle on December 6, 2011; and

WHEREAS, the public notice period expired on December 13, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE,**

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council hereby adopts the recitals set forth above and further amends the 2008 Annual Plan, as amended, which will allow for the reallocation of funds authorized by City Ordinance No. 2009-772 on August 19, 2009, in the manner set forth below.

Section 2. That by this amendment, the City Council authorizes and approves the reallocation of funds under the CDBG-R Projected Use of Funds Budget in the manner indicated below:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u> <u>(Increase/Decrease)</u>	<u>Amount</u>
2008	Public Facilities and Improvements	Single Room Occupancy Projects	Decrease	(\$301,693.00)
2008	Public Facilities and Improvements	Fire Engine Pumpers	Decrease	(\$1,913.28)
2008	Public Facilities and Improvements	Acres Homes Multi-Service Center	Decrease	(\$282,424.88)
2008	Public Facilities and Improvements	Fifth Ward Multi-Service Center	Decrease	(\$223,330.14)
2008	Administration (New)	CDBG-R Administration (New)	Increase/Add	\$809,361.30

Section 3. That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added; (2) an activity is deleted; (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget; or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

Section 4. That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

Section 5. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

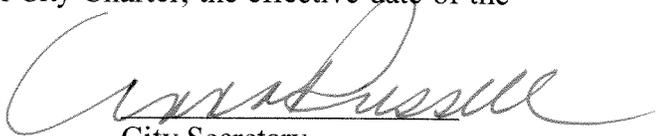
Section 6. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 8th day of February, 2012.

ADOPTED this _____ day of _____, 2012.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is FEB 14 2012.


City Secretary

(Prepared by Legal Dept. Barbara J. Husce *DPH*
(TE/01/25/12) Senior Assistant City Attorney
(Requested by Jim Noteware, Director, Housing and Community Development Department
(L.D. File No.029100001001)

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AYE	NO	
/		MAYOR PARKER
....	COUNCIL MEMBERS
/		BROWN
/		DAVIS
/		COHEN
/		ADAMS
/		SULLIVAN
/		HOANG
/		PENNINGTON
/		GONZALEZ
/		RODRIGUEZ
/		LASTER
/		GREEN
/		COSTELLO
/		BURKS
/		NORIEGA
/		BRADFORD
/		CHRISTIE
CAPTION	ADOPTED	

NOT PUBLISHED IN DAILY COURT
REVIEW
DATE: FEB 14 2012

EXHIBIT A

PREPARED: January 19, 2012
 APPROVED:
 AMENDMENT: 3
 ORDINANCE NO:

**COMMUNITY DEVELOPMENT BLOCK GRANT
 AMERICAN RECOVERY AND REINVESTMENT ACT
 (CDBG-R)**

**PROJECTED USE OF FUNDS BUDGET FOR
 July 1, 2008 through June 30, 2012**

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	CURRENT ALLOCATION	% of CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS				
Purchase Fire Trucks/Equipment	\$ 2,000,000.00	\$ (1,913.28)	\$ 1,998,086.72	
Fire Station 19				
Fire Station 23				
Fire Station 30				
Fire Station 40				
Fire Station 25				
Renovation of Acres Homes Multi-Service Center	\$ 3,078,613.00	\$ (282,424.88)	\$ 2,796,188.12	
Renovation of Sunnyside Multi-Service Center	\$ 535,000.00		\$ 535,000.00	
Parking lot expansion of Fifth Ward Multi-Service Center	\$ 480,000.00	\$ (223,330.14)	\$ 256,669.86	
Sub-Total	\$ 6,093,613.00	\$ (507,668.30)	\$ 5,585,944.70	69.02%
HOUSING				
Single Room Occupancy Projects	\$ 2,000,000.00	\$ (301,693.00)	\$ 1,698,307.00	
U.S. Vets/Cloudbreak 4640 Main St.				
Hope For Families 2505/2507 Southmore				
Sub-Total	\$ 2,000,000.00	\$ (301,693.00)	\$ 1,698,307.00	20.98%
ADMINISTRATION				
CDBG-R Administration		\$ 809,361.30	\$ 809,361.30	
Sub-Total	\$ -	\$ 809,361.30	\$ 809,361.30	10.00%
TOTAL	\$ 8,093,613.00	\$ -	\$ 8,093,613.00	100.00%

City of Houston, Texas Ordinance No. 2012-101

AN ORDINANCE APPROVING AND AUTHORIZING SUBSTANTIAL AMENDMENTS TO THE ANNUAL ACTION PLANS FOR 2002, 2007, 2008, AND 2009, RELATING TO THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (“HOPWA”) APPLICATIONS SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE AUTHORITY OF THE AIDS HOUSING OPPORTUNITIES ACT AS AMENDED BY THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1992, AS AMENDED; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

WHEREAS, June 12, 2002, pursuant to City Ordinance No. 2002-512, the City Council of the City of Houston (“City Council”) approved and authorized the submission of the 2002 Consolidated Action Plan (“2002 Annual Plan”), which included several federal grant applications, to the United States Department of Housing and Urban Development (“HUD”), including the HOPWA Grant Application (“Grant Application”); and

WHEREAS, on June 12, 2007, pursuant to City Ordinance No. 2007-648, the City Council approved and authorized the submission of the 2007 Consolidated Action Plan, (“2007 Annual Plan”), including the HOPWA Grant Application; and

WHEREAS, April 30, 2008, pursuant to City Ordinance No. 2008-385, the City Council approved and authorized the submission of the 2008 Consolidated Action Plan (“2008 Annual Plan”), including the HOPWA Grant Application; and

WHEREAS, May 13, 2009, pursuant to City Ordinance No. 2009-420, the City Council approved and authorized the submission of the 2009 Consolidated Action Plan (“2009 Annual Plan”), including the HOPWA Grant Application; and

WHEREAS, the Housing and community Development Department now desires to further amend the 2002, 2007, 2008, and 2009 Annual Plans relating to the HOPWA Grant to reprogram funds to increase the level of housing based direct benefits in the Tenant Based Rental Assistance (“TBRA”) and Short-Term Rent, Mortgage & Utility Subsidies (“STRMUA”) activities/projects; and

WHEREAS, these amendments to the 2002, 2007, 2008 and 2009 Annual Plans will allow for the reprogramming of HOPWA funds to decrease funding for the following activities/projects: “Acquisition/Rehab/Conversion/Repairs/Lease”, “New Construction”, “Technical Assistance/Housing Information/Resource Identification”, and “Operating Costs”; and increase funding for the “Tenant Based Rental Assistance” and “Short-Term Rent, Mortgage, & Utility Subsidies” activities/projects; and

WHEREAS, HCDD has publicized its intent to amend the 2002, 2007, 2008, and 2009 Annual Plans, as amended, through a Public Notice in the Houston Chronicle on November 22, 2011; and

WHEREAS, the public notice expired on December 23, 2011, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council hereby adopts the recitals set forth above and further amends the 2002, 2007, 2008, and 2009 Annual Plans relating to the HOPWA Program, as amended, which allow for the decreasing/increasing of funding levels, in the manner set forth below.

Section 2. That by this amendment the 2002, 2007, 2008, and 2009 Annual Plans, relating to the HOPWA Program, as amended, will be further amended to reflect decreases/increases in funding for the following proposed activities/projects:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Action</u> <u>(Increase/Decrease)</u>	<u>Amount</u>
2002	Acquisition/Rehab/ Conversion/Repairs Lease	Decrease	(\$120,100.04)
2002	Tenant Based Rental Assistance	Increase	\$120,100.04
2007	New Construction	Decrease	(\$131,418.77)
2007	Short Term Rent, Mortgage & Utility Subsidies	Increase	\$131,418.77
2008	Acquisition/Rehab/ Conversion/Repairs Lease	Decrease	(\$176,742.75)

2008	Technical Assistance/ Housing Information/ Resource Identification	Decrease	(\$70,815.25)
2008	Tenant Based Rental Assistance	Increase	\$197,888.77
2008	Short Term Rent, Mortgage & Utility Subsidies	Increase	\$49,669.23
2009	Technical Assistance/ Housing Information/ Resource Identification	Decrease	(\$29,184.75)
2009	Operating Costs	Decrease	(\$269,836.40)
2009	Tenant Based Rental Assistance	Increase	\$299,021.15

Section 3. That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added, (2) an activity is deleted, (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or when a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

Section 4. That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

Section 5. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and

- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

Section 6. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED this 8th day of February, 2012.

ADOPTED this ____ day of _____, 2012.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is FEB 14 2012.


City Secretary

(Prepared by Legal Dept. Barbara J. Purse ^{DA}
(TE/02/02/12) Senior Assistant City Attorney
(Requested by Neal Rackleff, Interim Director, Housing and Community Development Department
(L.D. File No.)

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AYE	NO	
✓		MAYOR PARKER
....	COUNCIL MEMBERS
✓		BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

EXHIBIT A

PREPARED: January 19, 2012
APPROVED:
AMENDMENT: 2
ORDINANCE NO:

PROJECTED USE OF HOPWA FUNDS

July 1, 2009 through June 30, 2010

HOPWA - TXH09 - F004

ELIGIBLE ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT ALLOCATION
Acquisition/Rehab/Conversion Repairs/Lease			\$ -	0.00%
New Construction			\$ -	0.00%
Operating Costs	\$ 990,028.00	\$ (269,836.40)	\$ 720,191.60	9.84%
Technical Assistance/Housing Information/Resource Identification	\$ 71,450.75	\$ (29,184.75)	\$ 42,266.00	0.58%
Supportive Services	\$ 1,098,916.00		\$ 1,098,916.00	15.02%
Project-Tenant Based Rental Assistance	\$ 2,553,679.25	\$ 299,021.15	\$ 2,852,700.40	39.00%
Short-term Rent, Mortgage, and Utility Assistance	\$ 1,869,880.00		\$ 1,869,880.00	25.56%
Grantee Administration	\$ 219,465.00		\$ 219,465.00	3.00%
Sponsor Administration	\$ 512,085.00		\$ 512,085.00	7.00%
Total	\$ 7,315,504.00	\$ -	\$ 7,315,504.00	100.00%

PREPARED: January 19, 2012
APPROVED:
AMENDMENT: 3
ORDINANCE NO:

PROJECTED USE OF HOPWA FUNDS

July 1, 2002 through June 30, 2003

ELIGIBLE ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT ALLOCATION
Acquisition/Rehab/Conversion Repairs/Lease	\$ 178,123.00	\$ (120,100.04)	\$ 58,022.96	1.25%
New Construction	\$ 540,410.00		\$ 540,410.00	11.61%
Operating Costs	\$ 162,247.00		\$ 162,247.00	3.49%
Technical Assistance/Housing Information/Resource Identification	\$ 206,893.00		\$ 206,893.00	4.45%
Supportive Services	\$ 1,432,737.00		\$ 1,432,737.00	30.79%
Project-Tenant Based Rental Assistance	\$ 400,000.00	\$ 120,100.04	\$ 520,100.04	11.18%
Short-term Rent, Mortgage, and Utility Assistance	\$ 1,336,210.00		\$ 1,336,210.00	28.72%
Grantee/Sponsor/Administration	\$ 396,380.00		\$ 396,380.00	8.52%
Total	\$ 4,653,000.00	\$ -	\$ 4,653,000.00	100.00%

PREPARED:
 APPROVED:
 AMENDMENT:
 ORDINANCE NO:

PROJECTED USE OF HOPWA FUNDS
 July 1, 2007 through June 30, 2008
 TX-H04-F003

ELIGIBLE ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION
Acquisition/Rehab/Conversion Repairs/Lease			\$ -
New Construction	\$ 350,000.00	\$ (131,418.77)	\$ 218,581.23
Operating Costs	\$ 700,000.00		\$ 700,000.00
Technical Assistance/Housing Information/Resource Identification	\$ 51,000.00		\$ 51,000.00
Supportive Services	\$ 1,200,000.00		\$ 1,200,000.00
Project-Tenant Based Rental Assistance	\$ 2,000,000.00		\$ 2,000,000.00
Short-term Rent, Mortgage, and Utility Assistance	\$ 1,700,000.00	\$ 131,418.77	\$ 1,831,418.77
Grantee Administration	\$ 198,000.00		\$ 198,000.00
Sponsor Administration	\$ 330,000.00		\$ 330,000.00
Total	\$ 6,529,000.00	\$ -	\$ 6,529,000.00

January 19, 2012

2

**% of CURRENT
ALLOCATION**

0.00%

3.35%

10.72%

0.78%

18.38%

30.63%

28.05%

3.03%

5.05%

100.00%

PREPARED: January 19, 2012
APPROVED:
AMENDMENT: 2
ORDINANCE NO:

PROJECTED USE OF HOPWA FUNDS

July 1, 2008 through June 30, 2009

HOPWA - TXH08 -F004

ELIGIBLE ACTIVITIES	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT ALLOCATION
Acquisition/Rehab/Conversion Repairs/Lease	\$ 176,742.75	\$ (176,742.75)	\$ -	0.00%
New Construction	\$ -		\$ -	0.00%
Operating Costs	\$ 1,340,028.00		\$ 1,340,028.00	22.19%
Technical Assistance/Housing Information/Resource Identification	\$ 113,081.25	\$ (70,815.25)	\$ 42,266.00	0.70%
Supportive Services	\$ 2,298,916.00		\$ 2,298,916.00	38.07%
Project-Tenant Based Rental Assistance	\$ 1,135,552.00	\$ 197,888.77	\$ 1,333,440.77	22.08%
Short-term Rent, Mortgage, and Utility Assistance	\$ 369,880.00	\$ 49,669.23	\$ 419,549.23	6.95%
Grantee Administration	\$ 181,140.00		\$ 181,140.00	3.00%
Sponsor Administration	\$ 422,660.00		\$ 422,660.00	7.00%
Total	\$ 6,038,000.00	\$ -	\$ 6,038,000.00	100.00%

City of Houston, Texas Ordinance No. 2012-103

AN ORDINANCE APPROVING AND AUTHORIZING SUBSTANTIAL AMENDMENTS TO THE ANNUAL ACTION PLANS FOR 2005, 2006, 2008, 2009, 2010, AND 2011, UNDER THE 2005-2009 AND 2010-2014 CONSOLIDATED PLANS, RELATING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPLICATIONS SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER TITLE I OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FOREGOING SUBJECT; AND DECLARING AN EMERGENCY.

WHEREAS, on May 11, 2005, pursuant to City of Houston ("City") Ordinance No. 2005-607, the City Council of the City of Houston ("City Council") approved and authorized the submission of the 2005 Consolidated Plan ("2005 Annual Plan") which included, among other things, a Grant Application ("Grant Application") to the United States Department of Housing and Urban Development ("HUD") under the authority of Title I of the Housing and Community Development Act of 1974, for the 31st Community Development Block Grant ("CDBG") Program Year, as amended; and

WHEREAS, on June 14, 2006, pursuant to City Ordinance No. 2006-628, the City Council approved and authorized the submission of the 2006 Consolidated Annual Plan ("2006 Annual Plan"), including the Grant Application for the 32nd CDBG Program Year; and

WHEREAS, on April 30, 2008, pursuant to City Ordinance No. 2008-385, the City Council approved and authorized the submission of the 2008 Consolidated Action Plan ("2008 Annual Plan"), including the Grant Application for the 34th CDBG Program Year; and

WHEREAS, on May 13, 2009, pursuant to City Ordinance No. 2009-420, the City Council approved and authorized the submission of the 2009 Consolidated Action Plan ("2009 Annual Plan"), including the Grant Application for the 35th CDBG Program Year; and

WHEREAS, on May 12, 2010, pursuant to City Ordinance No. 2010-372, the City Council approved and authorized the submission of the 2010 Consolidated Action Plan ("2010 Annual Plan"), including the Grant Application for the 36th CDBG Program Year ; and

WHEREAS, on April 20, 2011, pursuant to City Ordinance No. 2011-281, the City Council approved and authorized the submission of the 2011 Annual Action Plan ("2011 Annual Plan"), including the Grant Application for the 37th CDBG Program Year; and

WHEREAS, HCDD now desires to further amend the 2005, 2006, 2008, 2009, 2010, and 2011 Annual Plans under the 2005-2009 and 2010-2014 Consolidated Plans to: (1) add/delete activities; and (2) increase/decrease funding to existing projects/activities; and

WHEREAS, these amendments to the 2005, 2006, 2008, 2009, 2010, and 2011 Annual Plans under the 2005-2009 and 2010-2014 Consolidated Plans will allow for the reprogramming

of funds to decrease funding for the following activities/projects: “Blight Removal”, “Water Sewer Connections”, “Work Out Multi-Family Projects”, “Other Departments Administration (Legal)”, “Other Departments Administration (“Finance”)”, “Rehabilitation Administration/Project Delivery” and “CDBG Program Administration”; decrease/delete the “Procurement-Legal and Audit Services” and “Legal Department Administration” activities/projects; increase funding for the following activities/projects: “Neighborhood Facilities Improvements”, “Housing Assistance Programs”, “Housing Program Administration”, “CDBG Program Administration”, “Lead Based Paint”, “Program Delivery Costs for Single-Family Home Repair”, “Legal Procurement”; and add a new “Procurement Legal and Audit Services” activity/project; and

WHEREAS, HCDD has publicized its intent to amend the 2005, 2006, 2008, 2009, 2010, and 2011 Annual Plans, under the 2005-2009 and 2010-2014 Consolidated Plans, as amended, through a Public Notice in the Houston Chronicle on December 8, 2011; and

WHEREAS, the public notice period expired on January 9, 2012, without any citizen's comments relating to the proposed changes set forth in this amendment; **NOW, THEREFORE**,

* * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. That the City Council hereby adopts the recitals set forth above and further amends the 2005, 2006, 2008, 2009, 2010, and 2011 Annual Plans under the 2005-2009 and 2010-2014 Consolidated Plans, as amended, which will allow for the reprogramming of funds, authorized by City Ordinance Nos. 2005-607 on May 11, 2005; 2006-628 on June 14, 2006; 2008-385 on April 30, 2008; 2009-420 on May 13, 2009; 2010-372 on May 12, 2010; and 2011-281 on April 20, 2011, in the manner set forth below.

Section 2. That by this amendment, the City Council authorizes and approves the reallocation of funds in the manner indicated below which will not cause a change to the original proposed budget amount and the overall funds will not be increased/decreased:

<u>Plan Year</u>	<u>Line Item Category</u>	<u>Activity/Project</u>	<u>Action</u> <u>(Increase/Decrease)</u>	<u>Amount</u>
2005	Public Facilities and Improvements	Blight Removal	Decrease	(\$212,983.00)
2005	Public Facilities and Improvements	Neighborhood Facilities Improvements	Increase	\$212,983.00
2006	Public Facilities	Water Sewer	Decrease	(\$246,589.89)

	and Improvements	Service Connections		
2006	Housing	Housing Assistance Programs	Increase	\$246,589.89
2006	Housing	Workout Multifamily Projects	Decrease	(\$169,035.39)
2006	Housing	Housing Program Administration	Increase	\$169,035.39
2008	Program Administration	Other Departments Administration (Legal)	Decrease	(\$114,332.79)
2008	Program Administration	CDBG Program Administration	Increase	\$114,332.79
2009	Program Administration	Other Departments Administration (Finance)	Decrease	(\$79,263.94)
2009	Program Administration	CDBG Program Administration	Increase	\$79,263.94
2010	Housing	Rehabilitation Administration/ Project Delivery	Decrease	(\$410,000.00)
2010	Housing	Lead Based Paint	Increase	\$410,000.00
2011	Program Delivery	Procurement- Legal and Audit Services	Decrease/ Delete	(\$300,000.00)
2011	Housing	Program Delivery Costs (Single Family Home Repair)	Increase	\$300,000.00
2011	Program Administration	Legal Department Administration	Decrease/ Delete	(\$253,385.00)
2011	Program	CDBG Program	Decrease	(\$46,615.00)

	Administration	Administration		
2011	Program Administration	Procurement-Legal and Audit Services	Increase/Add New Activity	\$300,00.00

Section 3. That in accordance with HUD regulations and the City's Citizen Participation Plan, the City is required to amend funding components of the Plan when (1) an activity is added, (2) an activity is deleted, (3) there is a change in the scope of an activity or a reallocation of funds increases or decreases the budget of an activity by more than twenty-five (25%) of the original budget, or (4) there is a change in the purpose, location, scope, or beneficiaries of an activity, or when a priority has changed. By these amendments, the aforementioned reallocation of funds will result in a current allocation of funds under the CDBG Grant Applications as set forth under **Exhibit "A"**, attached hereto and incorporated herein by reference.

Section 4. That the City Council finds that citizens residing in community development areas and residents and members of neighborhood-based organizations were given an opportunity to comment on the proposed changes contained in these amendments.

Section 5. That the City Council takes cognizance of the fact that in order to facilitate operations of various City community development programs, projects and activities, and to make adjustments occasioned by events transpiring during the year, it may become necessary to make adjustments to the projected uses of some of the CDBG program activities as originally adopted. Accordingly, the Mayor, through the Director of the HCDD, has determined:

- (1) that a formal amendment may not be required by the United States Department of Housing and Urban Development ("HUD") nor the City Council of the City of Houston for such administrative changes to the budget; and
- (2) that this document will serve as a transmittal to HUD in compliance with 24 CFR CFR §91.505(c), if applicable.

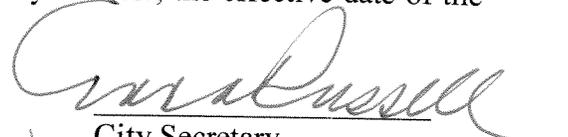
Section 6. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

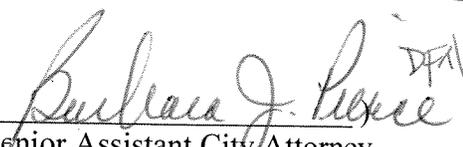
PASSED AND ADOPTED this 8th day of February, 2012.

ADOPTED this _____ day of _____, 2012.

Mayor of the City of Houston

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is FEB 14 2012.


City Secretary

(Prepared by Legal Dept. 
(TE/12/22/11) Senior Assistant City Attorney

(Requested by Jim Noteware, Director, Housing and Community Development Department
(L.D. File No.0291100090001)

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AYE	NO	
✓		MAYOR PARKER
....	COUNCIL MEMBERS
✓		BROWN
✓		DAVIS
✓		COHEN
✓		ADAMS
✓		SULLIVAN
✓		HOANG
✓		PENNINGTON
✓		GONZALEZ
✓		RODRIGUEZ
✓		LASTER
✓		GREEN
✓		COSTELLO
✓		BURKS
✓		NORIEGA
✓		BRADFORD
✓		CHRISTIE
CAPTION	ADOPTED	

EXHIBIT A

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIRST PROGRAM YEAR
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B,D,H	Street Overlays	\$ 2,828,258.64		\$ 2,828,258.64	
D,H,I	Park/SPARK Improvements	\$ 2,586,569.00		\$ 2,586,569.00	
	Tony Marron Park	\$ 89,829.00		\$ 89,829.00	
	Mason Park Pavillion	\$ 79,867.00		\$ 79,867.00	
	Neighborhood Facilities Improvements	\$ 2,676,617.74	\$ 212,983.00	\$ 2,889,600.74	
	Blight Removal	\$ 578,468.00	\$ (212,983.00)	\$ 365,485.00	
	Library Improvements	\$ 994,000.00		\$ 994,000.00	
F	Southwest Multi-Service Center	\$ 557,171.39		\$ 557,171.39	
	Harris County Cemetery	\$ 109,003.61		\$ 109,003.61	
	Sub-Total	\$ 10,499,784.38	\$ -	\$ 10,499,784.38	26.76%
HOUSING					
Various	Housing Assistance Programs	\$ 5,153,861.19		\$ 5,153,861.19	
	Multi-Family Housing Acquisition/Rehabilitation/New Construction/Relocation	\$ 1,605,700.41		\$ 1,605,700.41	
	Sub-Total	\$ 6,759,561.60	\$ -	\$ 6,759,561.60	17.22%
PUBLIC SERVICES					
Various	Community Services	\$ 4,498,016.46		\$ 4,498,016.46	
	Macedonia	\$ 180,507.67		\$ 180,507.67	
	Day Labor	\$ 99,674.78		\$ 99,674.78	
Various	Emergency Shelter Grants (Match)	\$ 686,190.00		\$ 686,190.00	
	Solid Waste (Garbage Trucks)	\$ 278,385.00		\$ 278,385.00	
	Entrepreneurial Job Training	\$ 139,500.00		\$ 139,500.00	
	S.C.O.R.E	\$ 57,347.10		\$ 57,347.10	
	Texas Southern	\$ 154,715.60		\$ 154,715.60	
	HEART Project	\$ 288,271.00		\$ 288,271.00	
	Sub-Total	\$ 6,382,607.61	\$ -	\$ 6,382,607.61	16.26%
INCOME PAYMENTS					
Various	Rapid Re-Housing	\$ 70,906.00		\$ 70,906.00	
	Sub-Total	\$ 70,906.00	\$ -	\$ 70,906.00	0.18%
PLANNING					
Various	Coalition for the Homeless	\$ 126,234.83		\$ 126,234.83	
	Sub-Total	\$ 126,234.83	\$ -	\$ 126,234.83	0.32%

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIRST PROGRAM YEAR
 July 1, 2005 through June 30, 2006

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
ECONOMIC DEVELOPMENT					
Various	Economic Development Assistance Program	\$ 4,205,845.54		\$ 4,205,845.54	
Various	Economic Development - Business Stabilization Loans	\$ 328,000.00		\$ 328,000.00	
	Sub-Total	\$ 4,533,845.54	\$ -	\$ 4,533,845.54	11.55%
CLEARANCE					
Various	Dangerous Building	\$ 2,848,765.50		\$ 2,848,765.50	
	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
Various	Administration/Legal Department	\$ 545,000.00		\$ 545,000.00	
	Sub-Total	\$ 4,260,065.50	\$ -	\$ 4,260,065.50	10.86%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,468,761.54		\$ 5,468,761.54	
N/A	Other Departments Administration	\$ 1,142,300.00		\$ 1,142,300.00	
	Sub-Total	\$ 6,611,061.54	\$ -	\$ 6,611,061.54	16.85%
	TOTAL	\$ 39,244,067.00	\$ -	\$ 39,244,067.00	100.00%

ESTIMATE OF THIRTY-FIRST YEAR CDBG PROGRAM INCOME

Sources of Program Income	Amount
Houston Housing Improvement Program Loan Repayments	\$ 60,000
Multi-Family Housing Loan Repayments	\$ 500,000
Affordable Housing Loan Repayments	\$ 250,000
Small Business Revolving Loan Repayments	\$ 970,000
Palm Center Operations	\$ 1,185,000
Subrecipient	\$ 25,000
Other Program Income	\$ 10,000
Sub-Total	\$ 3,000,000
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 970,000
Palm Center Operations	\$ 1,185,000
All other Programs: Housing, Public Facilities and Improvements, Public Services and CDBG Administration	\$ 845,000
Sub-Total	\$ 3,000,000

SOURCE OF PRIOR YEARS FUNDING

B-93 Public Facility	\$ 231,763.80
B-94 Housing Assistance	\$ 370,668.78
B-96 Public Facility	\$ 6,755.76
B-96 Housing Assistance	\$ 104,717.92
B-97 Public Facility	\$ 11,827.53
B-97 Housing Assistance	\$ 119,973.00
B-98 Housing Assistance	\$ 117,502.87
B-99 Public Facility	\$ 359,695.15
B-99 Housing Assistance	\$ 496,135.88
B-99 Public Service	\$ 123,438.43
B-00 Public Facility	\$ 57,520.88
Total	\$ 2,000,000

PROPOSED USE OF PRIOR YEARS FUNDING

B-04 Neighborhood Facilities Improvements	\$ 2,000,000
Total	\$ 2,000,000

TOTAL FUNDING DOLLARS AVAILABLE FY 2006

Thirty-first Year CDBG Allocation	\$ 34,244,067
Estimated Program Income	\$ 3,000,000
Prior Years Funding	\$ 2,000,000
Total	\$ 39,244,067

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SECOND PROGRAM YEAR
 July 1, 2006 through June 30, 2007

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B,D,H, I	Street Overlays	\$ 1,310,000.00		\$ 1,310,000.00	
A,B,C,E,F,H,I	Park/SPARK Improvements	\$ 2,349,214.00		\$ 2,349,214.00	
C,D,F,I	Storm Drainage Improvements	\$ 4,686,560.00		\$ 4,686,560.00	
E,I	Neighborhood Facilities Improvements	\$ 3,170,000.00		\$ 3,170,000.00	
Houston Hope	Water and Sewer Service Connections	\$ 750,000.00	\$ (246,589.89)	\$ 503,410.11	
	Sub-Total	\$ 12,265,774.00	\$ (246,589.89)	\$ 12,019,184.11	31.37%
HOUSING					
Various	Housing Assistance Programs	\$ 4,572,654.61	\$ 246,589.89	\$ 4,819,244.50	
Various	Workout Multi-Family Project	\$ 257,345.39	\$ (169,035.39)	\$ 88,310.00	
N/A	Housing Program Administration	\$ 1,540,000.00	\$ 169,035.39	\$ 1,709,035.39	
	Sub-Total	\$ 6,370,000.00	\$ 246,589.89	\$ 6,616,589.89	17.27%
PUBLIC SERVICES					
Various	Community Services	\$ 5,122,896.00		\$ 5,122,896.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	Sub-Total	\$ 5,822,896.00	\$ -	\$ 5,822,896.00	15.20%
PLANNING					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	Sub-Total	\$ 133,415.00	\$ -	\$ 133,415.00	0.35%
ECONOMIC DEVELOPMENT					
Various	Economic Development Assistance Program	\$ 2,126,540.00		\$ 2,126,540.00	
	Sub-Total	\$ 2,126,540.00	\$ -	\$ 2,126,540.00	5.55%
CLEARANCE					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	Sub-Total	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	11.70%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 6,584,371.00		\$ 6,584,371.00	
N/A	Other Departments Administration	\$ 529,300.00		\$ 529,300.00	
	Sub-Total	\$ 7,113,671.00	\$ -	\$ 7,113,671.00	18.57%
	TOTAL	\$ 38,315,296.00	\$ -	\$ 38,315,296.00	100.00%

PREPARED: 11/17/2011
 APPROVED:
 AMENDMENT: 2
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SECOND PROGRAM YEAR
 July 1, 2006 through June 30, 2007

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
ESTIMATE OF THIRTY-SECOND YEAR CDBG PROGRAM INCOME				
Sources of Program Income				Amount
				\$ 85,000.00
				\$ 268,460.00
				\$ 500,000.00
				\$ 658,894.00
				\$ 1,467,646.00
				\$ 10,000.00
				\$ 10,000.00
				\$ 3,000,000.00
Projected Use of Program Income				
				\$ 658,894.00
				\$ 1,467,646.00
				\$ 873,460.00
				\$ 3,000,000.00
SOURCE OF PRIOR YEARS FUNDING				
				\$ 3,000.00
				\$ 100,000.00
				\$ 59,300.00
				\$ 17,075.00
				\$ 50,000.00
				\$ 25,000.00
				\$ 11,719.00
				\$ 582,701.35
				\$ 50,000.43
				\$ 49,214.00
				\$ 17,081.84
				\$ 11,158.89
				\$ 3,081,595.49
				\$ 500,000.00
				\$ 4,557,846.00
PROPOSED USE OF PRIOR YEARS FUNDING				
				\$ 99,214.00
				\$ 1,310,000.00
				\$ 1,472,332.00
				\$ 120,000.00
				\$ 82,500.00
				\$ 300,000.00
				\$ 17,500.00
				\$ 90,000.00
				\$ 200,000.00
				\$ 866,300.00
				\$ 4,557,846.00
TOTAL FUNDING DOLLARS AVAILABLE FY 2007				
				\$ 30,757,450.00
				\$ 3,000,000.00
				\$ 4,557,846.00
				\$ 38,315,296.00

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FOURTH PROGRAM YEAR
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
D	Fire Station 24	\$ 2,400,000.00		\$ 2,400,000.00	
B	Trinity Gardens Drainage Improvements	\$ 3,000,000.00		\$ 3,000,000.00	
Various	Neighborhood Facilities Improvements	\$ 2,222,493.11		\$ 2,222,493.11	
Various	SPARKS/Parks	\$ 350,000.00		\$ 350,000.00	
	Harris County Cemetery	\$ 425,677.89		\$ 425,677.89	
	Sub-Total	\$ 8,398,171.00	\$ -	\$ 8,398,171.00	24.91%
HOUSING					
Various	Housing Assistance Programs	\$ 6,811,251.00		\$ 6,811,251.00	
	Sub-Total	\$ 6,811,251.00	\$ -	\$ 6,811,251.00	20.20%
PUBLIC SERVICES					
Various	Community Services	\$ 4,913,350.00		\$ 4,913,350.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	Sub-Total	\$ 5,613,350.00	\$ -	\$ 5,613,350.00	16.65%
PLANNING					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	Sub-Total	\$ 133,415.00	\$ -	\$ 133,415.00	0.40%
ECONOMIC DEVELOPMENT*					
Various	Economic Development Assistance Program	\$ 2,126,540.00		\$ 2,126,540.00	
	Sub-Total	\$ 2,126,540.00	\$ -	\$ 2,126,540.00	6.31%
CLEARANCE					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	Sub-Total	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	13.30%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,742,190.00	\$ 114,332.79	\$ 5,856,522.79	
N/A	Other Departments Administration	\$ 409,300.00	\$ (114,332.79)	\$ 294,967.21	
	Sub-Total	\$ 6,151,490.00	\$ -	\$ 6,151,490.00	18.24%
	TOTAL	\$ 33,717,217.00	\$ -	\$ 33,717,217.00	100.00%

PREPARED: January 19, 2012
 APPROVED:
 AMENDMENT: 5
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FOURTH PROGRAM YEAR
 July 1, 2008 through June 30, 2009

COUNCIL DISTRICT	CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of REVISED CURRENT ALLOCATION
ESTIMATE OF THIRTY-FOURTH YEAR CDBG PROGRAM INCOME				
Sources of Program Income				Amount
				\$ 18,000.00
				\$ 282,000.00
				\$ 180,000.00
				\$ 726,540.00
				\$ 1,400,000.00
				\$ 20,000.00
				\$ 416,966.00
				\$ 461,068.00
				\$ 413,945.00
				\$ 3,918,519.00
Projected Use of Program Income				
				\$ 1,100,000.00
				\$ 900,000.00
				\$ 1,918,519.00
				\$ 3,918,519.00
TOTAL FUNDING DOLLARS AVAILABLE FY 2009				
				\$ 29,798,698.00
				\$ 3,918,519.00
				\$ 33,717,217.00

**PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-FIFTH PROGRAM YEAR**
 July 1, 2009 through June 30, 2010

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	REVISED CURRENT ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
Various	Community Facilities Improvements	\$ 2,298,171.00		\$ 2,298,171.00	
C	Houston Police Department - Fondren	\$ 2,000,000.00		\$ 2,000,000.00	
I	Stanaker Library	\$ 500,000.00		\$ 500,000.00	
Various	SPARKS/Park Improvements	\$ 2,800,000.00		\$ 2,800,000.00	
	Pro Vision Charter School	\$ 500,000.00		\$ 500,000.00	
	Fort Bend Senior Community Center	\$ 250,000.00		\$ 250,000.00	
	Sub-Total	\$ 8,348,171.00	\$ -	\$ 8,348,171.00	24.76%
HOUSING					
Various	Housing Assistance Programs	\$ 6,842,797.00		\$ 6,842,797.00	
	Sub-Total	\$ 6,842,797.00	\$ -	\$ 6,842,797.00	20.29%
PUBLIC SERVICES					
Various	Various Public Services	\$ 4,881,804.00		\$ 4,881,804.00	
Various	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	Sub-Total	\$ 5,581,804.00	\$ -	\$ 5,581,804.00	16.55%
PLANNING					
Various	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	Sub-Total	\$ 133,415.00	\$ -	\$ 133,415.00	0.40%
ECONOMIC DEVELOPMENT*					
Various	Economic Development Assistance Program	\$ 2,176,540.00		\$ 2,176,540.00	
	Sub-Total	\$ 2,176,540.00	\$ -	\$ 2,176,540.00	6.46%
CLEARANCE					
Various	Dangerous Building/Code Enforcement	\$ 3,616,700.00		\$ 3,616,700.00	
Various	Administration/Legal Department	\$ 866,300.00		\$ 866,300.00	
	Sub-Total	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	13.30%

PROGRAM ADMINISTRATION

N/A	CDBG Program Administration	\$ 5,742,190.00	\$ 79,263.94	\$ 5,821,453.94	
N/A	Other Departments Administration	\$ 409,300.00	\$ (79,263.94)	\$ 330,036.06	
	Sub-Total	\$ 6,151,490.00		\$ 6,151,490.00	18.24%
	TOTAL	\$ 33,717,217.00	\$ -	\$ 33,717,217.00	100.00%

**ESTIMATE OF THIRTY-FIFTH YEAR CDBG
PROGRAM INCOME**

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 669,568.00
Small Business Revolving Loan Repayments	\$ 400,000.00
Palm Center Operations/Business Technology Center	\$ 1,200,000.00
Other Program Income	\$ 1,190,952.00
Sub-Total	\$ 3,460,520.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,100,000.00
Palm Center Operations	\$ 900,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration and Small Business Revolving Loan Fund	\$ 1,460,520.00
Sub-Total	\$ 3,460,520.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2010

Thirty-fifth Year CDBG Allocation	\$ 30,256,697.00
Estimated Program Income	\$ 3,460,520.00
Total	\$ 33,717,217.00

PREPARED: January 19, 2012
 APPROVED:
 AMENDMENT: 4
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SIXTH PROGRAM YEAR
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
B	Deluxe Theater Library	\$ 1,500,000.00		\$ 1,500,000.00	
I	Stanaker - Library	\$ 500,000.00		\$ 500,000.00	
ALL	COH Tri Com Multi-Service Center	\$ 600,000.00		\$ 600,000.00	
C	Houston Police Department-Fondren	\$ 500,000.00		\$ 500,000.00	
ALL	Houston Food Bank	\$ 1,000,000.00		\$ 1,000,000.00	
D	Ibn Sina Clinic	\$ 1,200,000.00		\$ 1,200,000.00	
A	Korean Community Center	\$ 500,000.00		\$ 500,000.00	
I	Montrose Counseling Center	\$ 300,000.00		\$ 300,000.00	
D	SEHAH	\$ 75,000.00		\$ 75,000.00	
C	SER Ninos Charter school	\$ 300,000.00		\$ 300,000.00	
F	Star of Hope Mission	\$ 300,000.00		\$ 300,000.00	
H	Shifa Center	\$ 200,000.00		\$ 200,000.00	
F	Harwin Park	\$ 300,000.00		\$ 300,000.00	
	Schwartz Park	\$ 350,000.00		\$ 350,000.00	
VARIOUS	SPARKS Parks	\$ 350,000.00		\$ 350,000.00	
	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	Pro-Vision Charter School	\$ 200,000.00		\$ 200,000.00	
	Public Facilities and Improvements (Community Facilities) - Unallocated	\$ 311,954.00		\$ 311,954.00	
	Ft. Bend Senior Citizens Center	\$ 250,000.00		\$ 250,000.00	
	Star of Hope Womens and Family Emergency Shelter			\$ -	
	SUB-TOTAL	\$ 9,036,954.00	\$ -	\$ 9,036,954.00	25.26%
HOUSING					
VARIOUS	Single Family Home Repair	\$ 4,761,251.00		\$ 4,761,251.00	
VARIOUS	Lead Based Paint	\$ 650,000.00	\$ 410,000.00	\$ 1,060,000.00	
VARIOUS	Single Family Home Repair Relocation	\$ 431,546.00		\$ 431,546.00	
VARIOUS	Rehabilitation Administration, Project Delivery	\$ 1,500,000.00	(\$410,000.00)	\$ 1,090,000.00	
	SUB-TOTAL	\$ 7,342,797.00	\$ -	\$ 7,342,797.00	20.52%
PUBLIC SERVICES					
VARIOUS	Various Public Services	\$ 5,031,295.00		\$ 5,031,295.00	
VARIOUS	Emergency Shelter Grants (Match)	\$ 700,000.00		\$ 700,000.00	
	SUB-TOTAL	\$ 5,731,295.00	\$ -	\$ 5,731,295.00	16.02%

PREPARED: January 19, 2012
 APPROVED:
 AMENDMENT: 4
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SIXTH PROGRAM YEAR
 July 1, 2010 through June 30, 2011

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
PLANNING					
VARIOUS	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	SUB-TOTAL	\$ 133,415.00	\$ -	\$ 133,415.00	0.37%
ECONOMIC DEVELOPMENT*					
VARIOUS	Economic Development Assistance Programs	\$ 2,398,430.00		\$ 2,398,430.00	
	SUB-TOTAL	\$ 2,398,430.00	\$ -	\$ 2,398,430.00	6.70%
CLEARANCE					
VARIOUS	Dangerous Building & Legal Department	\$ 3,616,700.00		\$ 3,616,700.00	
VARIOUS	Code Enforcement	\$ 866,300.00		\$ 866,300.00	
	SUB-TOTAL	\$ 4,483,000.00	\$ -	\$ 4,483,000.00	12.53%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 6,244,731.00		\$ 6,244,731.00	
N/A	Other Departments Administration	\$ 409,300.00		\$ 409,300.00	
	SUB-TOTAL	\$ 6,654,031.00	\$ -	\$ 6,654,031.00	18.60%
	TOTAL	\$ 35,779,922.00	\$ -	\$ 35,779,922.00	100.00%

ESTIMATE OF THIRTY-SIXTH YEAR CDBG
 PROGRAM INCOME

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	\$ 610,520.00
Small Business Revolving Loan Repayments	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
Other Program Income	\$ -
Sub-Total	\$ 3,010,520.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Public Facilities and Improvements, Public Services, CDBG Administration	\$ 610,520.00
Sub-Total	\$ 3,010,520.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2011

Thirty-sixth Year CDBG Allocation	\$ 32,769,402.00
Estimated Program Income	\$ 3,010,520.00
Total	\$ 35,779,922.00

PREPARED: January 19, 2012
 APPROVED:
 AMENDMENT: 1
 ORDINANCE NO:

PROJECTED USE OF FUNDS BUDGET FOR
 THIRTY-SEVENTH PROGRAM YEAR
 July 1, 2011 through June 30, 2012

COUNCIL DISTRICT		CURRENT ALLOCATION	REALLOCATION	CURRENT REVISED ALLOCATION	% of CURRENT REVISED ALLOCATION
PUBLIC FACILITIES AND IMPROVEMENTS					
VARIOUS	Neighborhood Facilities (Public/Private)	\$ 5,829,425.00		\$ 5,829,425.00	
VARIOUS	Program Delivery Costs	\$ 300,000.00		\$ 300,000.00	
	SUB-TOTAL	\$ 6,129,425.00	\$ -	\$ 6,129,425.00	20.15%
HOUSING					
VARIOUS	Single Family Home Repair	\$ 3,477,750.00		\$ 3,477,750.00	
VARIOUS	Single Family Home Repair Relocation	\$ 300,000.00		\$ 300,000.00	
VARIOUS	Program Delivery Costs	\$ 1,500,000.00	\$ 300,000.00	\$ 1,800,000.00	
VARIOUS	Lead Based Paint Testing (SFHR Program)	\$ 350,000.00		\$ 350,000.00	
VARIOUS	Lead Based Paint Matching Grant	\$ 650,000.00		\$ 650,000.00	
	SUB-TOTAL	\$ 6,277,750.00	\$ 300,000.00	\$ 6,577,750.00	21.63%
PUBLIC SERVICES					
VARIOUS	ESG - Match	\$ 700,000.00		\$ 700,000.00	
VARIOUS	Various Public Services	\$ 4,400,472.00		\$ 4,400,472.00	
	SUB-TOTAL	\$ 5,100,472.00	\$ -	\$ 5,100,472.00	16.77%
ECONOMIC DEVELOPMENT*					
VARIOUS	Economic Development Assistance Programs	\$ 2,400,000.00		\$ 2,400,000.00	
	SUB-TOTAL	\$ 2,400,000.00	\$ -	\$ 2,400,000.00	7.89%
NEIGHBORHOOD PROTECTION					
VARIOUS	Code Enforcement & Legal Department	\$ 3,586,400.00		\$ 3,586,400.00	
	SUB-TOTAL	\$ 3,586,400.00	\$ -	\$ 3,586,400.00	11.79%
RETROFITTING FOR ACCESSIBILITY					
VARIOUS	Neighborhood Facilities & Single Family Housing	\$ 537,369.00		\$ 537,369.00	
	SUB-TOTAL	\$ 537,369.00	\$ -	\$ 537,369.00	1.77%
PROGRAM ADMINISTRATION					
N/A	CDBG Program Administration	\$ 5,609,405.00	\$ (46,615.00)	\$ 5,562,790.00	
	Coalition for the Homeless	\$ 133,415.00		\$ 133,415.00	
	Legal Department Administration	\$ 253,385.00	\$ (253,385.00)	\$ -	
	Finance Department Administration	\$ 86,649.00		\$ 86,649.00	
N/A	Procurement - Legal & Audit Services		\$ 300,000.00	\$ 300,000.00	

SUB-TOTAL	\$ 6,082,854.00	\$ -	\$ 6,082,854.00	20.00%
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N/A

PROGRAM DELIVERY

Procurement - Legal & Audit Services	\$ 300,000.00	\$ (300,000.00)	\$ -	
SUB-TOTAL	\$ 300,000.00	\$ (300,000.00)	\$ -	0.00%
TOTAL	\$ 30,414,270.00	\$ -	\$ 30,414,270.00	100.00%

**ESTIMATE OF THIRTY-SEVENTH YEAR CDBG
PROGRAM INCOME**

Sources of Program Income	Amount
Multi-Family Housing Loan Repayments	
Small Business Revolving Loan Repayments	\$ 671,711.00
Palm Center Operations	\$ 1,300,000.00
Other Program Income	\$ 1,100,000.00
Sub-Total	\$ -
	\$ 3,071,711.00
Projected Use of Program Income	
Small Business Revolving Loan Funds	\$ 1,300,000.00
Palm Center Operations	\$ 1,100,000.00
All other Programs:	
Neighborhood Facilities, Single Family Housing - Accessibility	
Retrofit	\$ 537,369.00
Administration	\$ 134,342.00
Sub-Total	\$ 3,071,711.00

TOTAL FUNDING DOLLARS AVAILABLE FY 2012

Thirty-seventh Year CDBG Allocation	\$ 27,342,559.00
Estimated Program Income	\$ 3,071,711.00
Total	\$ 30,414,270.00

Areas for Community Reinvestment Information

Expected Entitlement Expenditures in Areas for Community Revitalization

Name of Project	Address	Grant Amount	Spent as of end of PY 2011	Remaining amount to be spent starting in PY 2012
Neighborhood Facilities				
Acres Homes Multi-Service Center	6719 West Montgomery Rd	\$2,796,188	\$2,290,248	\$505,940
Deluxe Theater	3303 Lyons Ave	\$3,960,000	\$543,305	\$3,416,695
Ibn Sina Dental	5102 N.Shepherd Drive	\$1,300,000	\$800,428	\$499,572
Shifa Foundation	10003 Rolke	\$850,000	\$0	\$850,000
St. Monica Food Pantry	8421 West Montgomery Rd	\$675,000	\$0	\$675,000
Stanaker Library	611 SSGT Macario Garcia Dr	\$1,000,000	\$959,448	\$40,552
Berry Elementary	2310 Berry	\$87,500	\$0	\$87,500
Ketelsen Elementary	600 Quitman	\$75,000	\$0	\$75,000
McReynolds Middle School	5910 Market Street	\$186,037	\$136,037	\$50,000
Moreno Elementary	620 E. Canino	\$75,000	\$0	\$75,000
Glenbrook Park	8201 North Bayou Dr	\$2,500,000	\$1,624,374	\$875,626
Moody Park	3725 Fulton St	\$500,000	\$341,457	\$158,543
Schwartz Park	8203 Vogue	\$350,000	\$0	\$350,000
Total Public Facilities				\$7,659,428
Code Enforcement				
Code Enforcement for PY 2012				\$2,791,483
Total Code Enforcement				\$2,791,483
Multifamily Housing				
NHH Rittenhouse	Stuebner Airline at Rittenhouse	\$1,600,000 (Bond)	\$0	\$1,600,000
Zion Gardens	2500 Webster	\$1,398,750	\$214,318	\$1,184,432
4415 Perry	4415 Perry	\$3,000,000	\$1,426,082	\$1,573,918
2100 Memorial	2100 Memorial	\$2,309,969	\$0	\$2,309,969
Golden Bamboo III	Synott at Bellaire	\$828,450	\$ 773,904	\$54,546
Total Multifamily Housing				\$6,722,865
Total Expected Entitlement Expenditures in Areas for Community Revitalization				\$17,173,776

Expected CIP Expenditures in Areas for Community Revitalization

2013-2017 Adopted CIP

Name of Project	Address	Expected Expenditures between 2013-2017
Parks		
Emancipation Park	3018 Dowling	\$3,000,000
Hidalgo Park Improvements	7000 Avenue Q	\$500,000
Moody Park Community Center Expansion / Park	3725 Fulton	\$3,500,000
Squatty Lyons	1701 Chamberlin	\$1,500,000
Busby Park Redevelopment	6700 Hirsch	\$700,000
Total Parks		\$9,200,000
Fire		
New Fire Station No.84 Pumper, Ambulance, Squad	10859 Ella Blvd.	\$7,775,000
Total Fire		\$7,775,000
Storm Drainage		
Wirt Road Drainage and Paving		\$5,898,000
Scott Street Drainage and Paving		\$6,560,000
Total Storm Drainage		\$12,458,000
Streets		
Neighborhood Street Reconst Project 464		\$6,119,000
Pinemont Paving: T.C. Jester To Ella		\$9,762,000
Fulton Paving Tidwell To Parker		\$17,138,000
Broadway Recon: IH 45 To Airport Blvd		\$16,538,000
Holmes Rd (S. Main To Kirby Drive)		\$5,314,000
Kirby Paving & Drainage: Holmes to Orem		\$11,949,000
Brittmoore: Hammerly To Clay		\$10,710,000
Little York: N. Shepherd To T.C. Jester		\$12,157,000
PES - Parker Rd. and Fulton St. Paving		\$18,249,000
Armour Dr. and Harvey Wilson Reconstruct		\$300,000
Beechnut Paving & Drainage		\$12,362,000
Market Street Paving and Drainage		\$7,851,000
Clinton Drive Paving & Drainage		\$5,491,000
Almeda Rd Paving & Drainage		\$17,904,000
Gessner Road Paving & Drainage		\$8,269,000
Silber Paving and Drainage		\$3,168,000
Laura Koppe Paving & Drainage		\$6,250,000
Total Streets		\$ 169,531,000
Total Expected CIP Expenditures in Areas for Community Revitalization		\$ 198,964,000