

Grantee: Houston, TX

Grant: B-16-MH-48-0001

October 1, 2021 thru December 31, 2021

Grant Number: B-16-MH-48-0001	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date: 12/07/2022	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$87,092,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$87,092,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$87,092,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX

Narratives

Disaster Damage:

In 2015, the City of Houston, Texas (the City) experienced two major flooding events. As a result of these catastrophic flooding events, 9 lives were lost (7 in May event, 2 in October), over 6,000 homes flooded (single family, multifamily, etc.) and critical public infrastructure suffered substantial damage or total destruction. Each event greatly impacted the Houston area, and many properties actually experienced damages from both events. Hereafter in this Action Plan, these two floods will be referred to collectively as the "2015 Disasters."

The first flood occurred during the month of May 2015 and continued into early June 2015 bringing record rainfall upon the city (the Memorial Day Flood). Heavy downfalls, totaling more than 14 inches, with 12 inches of rain falling on areas of the city in only ten hours and reaching record levels, led to the devastation from the Memorial Day Flood. Floodwaters inundated the city, bringing Houston to a standstill. The record-breaking rainfall closed portions of I-10 and I-45. Approximately 800 cars were stranded on the highways surrounding Houston and more than 80,000 Houstonians were without power at one point during these storms. On May 29, 2015, the Memorial Day Flood received a disaster declaration through FEMA identified as FEMA 4223 (DR-4223).

A second catastrophic flooding event occurred over a three-day period from October 30, 2015 to November 1, 2015 (the Halloween Flood). For the second time in less than 6 months, a strong complex of storms moved through the Houston area leading to torrential rainfall, as much as 12 inches in some locations of Houston, leaving 202 streets flooded and 47,000 homes reporting power outages at some time during the storms. On November 25, 2015, the October flooding event received a disaster declaration through FEMA identified as FEMA 4245 (DR-4245).

The 2015 disasters impacted approximately 36,000 people in Harris and Fort Bend Counties alone.

Impact on Low-and Moderate-Income Populations

A household is defined as low- and moderate-income (LMI) when the combined income of the household is at or below 80 percent of the Area Median Family Income (AMFI) for the county. Some LMI areas in Houston experienced significant flooding associated with the Memorial and Halloween flooding events.

Impact on Special Needs Populations

Special needs populations and those with functional needs may require special attention and help in receiving assistance and disaster resources. These special needs populations may consist of children, the elderly, pregnant women, those from diverse cultures, individuals lacking transportation means, individuals with chronic disorders or pharmacological dependencies, those with disabilities, individuals living in institutions, unable to speak English, and the homeless. Regardless of the functional need, it is vital that all efforts possible are made to ensure these individuals have the ability to access any available disaster recovery resources.

According to HCDD program managers, no existing HUD-assisted housing received documented damages from the 2015 Disasters, although the construction of some new HUD-assisted units may have been delayed several days due to the



extensive rainfall. Additionally, in regards to the population served through the City of Houston's Housing Opportunities for Persons with

Disaster Damage:

V/AIDS (HOPWA) Program managers confirmed that at this time no HOPWA sites were specifically impacted by the May/October flood events.

Housing Types Impacted

Data of the Memorial Day flooding from the Houston Office of Emergency Management's Disaster Summary Outline shows that while a large number of multifamily units were affected (3,526 units), a much smaller portion received minor (14 units) or major damage (224 units). On the contrary, large numbers of single family homes experienced minor (827 units) or major damage (930 units), while 2 were destroyed entirely.

This number is higher than the total that received FEMA Full Verified Loss (FVL), 3,313; however, these types of discrepancies are accounted for in the housing impact calculation by using a housing multiplier.

Significantly different from the Memorial Day Flood was the impact to the housing sector during the Halloween Flood. Houston OEM's Disaster Summary Outline for the Halloween flooding outlined below, shows that a much smaller number of multifamily homes were affected in general as compared to the Memorial Day Flood, but that many (318 units) experienced major damage. There were 56 single family homes affected (impacted, but damage was not deemed minor or major), with 291 receiving minor damage, and 124 receiving major damage, while none were completely destroyed. The total for homes affected, with minor or major damage, or destroyed totals 789 for the Halloween flooding event. While FEMA FVL data is currently unavailable for the Halloween flooding event, this smaller number corroborates with the smaller number and amount of SBA Disaster Home Loans sought following this event, as opposed to the Memorial Day Flood.

According to the 2015 American Housing Survey from the US Census Bureau, the city has 913,006 housing units. Of these, 353,069 are occupied by owners (44.5%), 439,694 are occupied by renters (55.5%), and 120,243 units are vacant or seasonal.

FEMA residential losses from both 2015 flood events include 2,539 single family homes and 4,082 multifamily homes. To determine the approximate number of renters and homeowners that had a residential loss, 2010-2014 American Community Survey data is used. In Houston, approximately 22% of single family units (attached and detached) are renter occupied and 6% of multifamily units are owner occupied. Using this citywide data, it is estimated that approximately 4,396 renter units had residential losses and 2,225 owner occupied units had residential losses in the 2015 flood events. This shows that significantly more residential renter households had some type of loss from these events.

However, most of the losses suffered by residential renter households are categorized as "Affected," which is only cosmetic damage, and does not alter the livability of the unit. Instead, a more representative number of residential losses that decrease the livability of a unit would consider only three categories, "Minor", "Major", and "Destroyed". Without considering cosmetic only damages and using the same methodology as above, there are an estimated 1,001 residential rental units that had losses and 1,729 residential owner occupied units that had losses.

Clearly, the housing impact from the Memorial Day and Halloween flooding events in Houston was widespread, but also unique in many

Disaster Damage:

ways. Both single family and multifamily residents, in various housing types, were affected. Additionally, many homes experienced damages due to these flooding events despite being located outside of the floodplain.

While there is a substantial percentage of new homes in Houston (17% built after 2000), the largest percentage of homes (36%) were built prior to 1969. Thus, when serious weather events occur, such as flooding, older homes may have more substantial damages or require more significant repairs.

Public Housing

Public housing plays a vital role in the city's housing environment. The Houston Housing Authority (HHA) is the public housing authority that operates within, and directly outside, the city limits of Houston. HHA provides affordable homes and services to more than 60,000 low-income Houstonians, including over 17,000 families housed through the HHA. HHA also operates the country's 3rd largest voucher program exclusively serving homeless veterans in and around the Houston area. The City consulted with key officials with HHA to gather information and discuss flood related damages to both HHA owned properties, as well as landlord owned (voucher) properties. Minimal damage was reported with twelve residents reported as displaced. To date, five residents have relocated and the remaining residents are currently in the process of moving. While this process is never easy, arrangements have been made to ensure those moving are given adequate living arrangements until permanently relocating.

According to officials, no resident units were impacted. The damages from the May and October storms included the entire 1st floor of the building being flooded with 2-3" of water. The 1st floor area includes the office, dining area, pool table/game room, television room, fitness center, hair salon, and community store. The front doors were also affected. As a senior community, these first floor amenities are vital to the residents. As renovations began, mold was discovered and had to be remediated. Eventually, all floors needed to be tested and most remediated.

Based on this information, the remaining unmet need does not justify an allocation from the CDBG-DR15 Program or other unmet needs are of a more critical nature.

Infrastructure Impact

Many national communities are in fiscal crises due to compounding infrastructure and federal match costs, emergency response expenses, and faltering tax and employment bases. Infrastructure expenses can exceed local budget capacity by hundreds of thousands of dollars. The city's coastal location, low base elevations, flat topography, and high urban density create a unique confluence of factors that contribute to vulnerability for flooding and drainage issues. Those factors are difficult for any similarly-situated city to address under normal circumstances. However, when disaster-category storms and



rainfall occur, these factors interact to create significant flooding issues that then impact housing developments that are critical to the affordability of the city.

The Memorial Day flooding event, which had substantially more flooding reports than

Disaster Damage:

The Halloween flooding event, had a concentrated impact on the western portion of the city. While there were some clusters of impact in low and moderate-income (LMI) areas, there were also substantial clusters outside of LMI areas in the southwestern side of the city.

As noted above, infrastructure in Houston, like other large cities, is deteriorating and costs for improvement are compounding. In addition, infrastructure can become inadequate in a fast growing city like Houston. Although the 2015 flooding events damaged some infrastructure in the city, as seen through the requests issued through the FEMA-PA Program, much of the flooding occurred due to inadequate or aging drainage infrastructure. This needs assessment does not recommend any specific project, however it shows that investment in infrastructure would enhance drainage in neighborhoods some of which have flooded repeatedly.

Economy

Houston is built along the coast of Texas at an elevation barely above sea level, where beaches and bayous have been filled in with pavement to support a growing, industrial city. The economy is primarily fueled by the energy sector with approximately 3,600 energy-related companies located in the area. The city is also a world leader in the chemical industry, with an extensive infrastructure that includes the world's most elaborate pipeline network, and over 405 chemical plants in the Houston-Baytown-Huntsville area. The city is diverse and a hub for international business; the Port of Houston is the world's sixth largest port, making Houston an international gateway to the Southwest. Another well-known feature of the city's economy is the Johnson Space Center of the National Aeronautics and Space Administration.

The Memorial Day and Halloween flood events left businesses across Houston with extensive clean up required; however, the city was fortunate that the losses to the economic sector were relatively minor. Business slowed as owners returned to work to find damaged inventory, stagnant flood waters, and various needs for structural repairs. Construction projects throughout the city paused to allow the waters to recede and favorable conditions to return. Economic activity was temporarily slowed due to limited access from flooding along the major transportation arteries.

Flood Impact: Economy

Early impact predictions in June, the month following the Memorial Day Flood, estimated anywhere from \$3- to \$8- million in lost tax revenue; an estimate much higher than documented impact.

As of August 2016, the SBA has issued \$2,022,000 in Business and Economic Injury Disaster Loans (EIDL) to residents in the city. A total of 31 loans were issued, at an average payout of \$61,219 for the Memorial Day floods, and only 2 loans at an average of \$62,100, for the Halloween flood. An additional loan for \$2,000,000 was made to a non-profit entity for FEMA DR-4223, for a total of \$4,022,000 in assistance provided to businesses and non-profits for flood recovery. The Halloween flooding caused a less significant impact and businesses reopened sooner than with the Memorial Day flooding event.

The Greater Houston Partnership (Chamber of Commerce), the Texas Workforce Commission, and the Mayor's Office of Economic Development were consulted for additional economic/business-related impact from the flooding event.

Recovery Needs:

>Based upon its review of additional data received from the initial publication of the draft Action Plan and its consideration of public comments submitted, the City will fund a housing program to address identified unmet needs within the housing sector. The City has recognized the need to prioritize its most vulnerable citizens, and will do so through the allocation of \$12 million to a Single Family Housing Program, funded under the CDBG-DR15 Program. These funds seek to further decent, safe, and sanitary housing in flood-impacted areas by providing assistance through multiple housing activities, such as the rehabilitation, reconstruction, and assistance with property elevation of impacted housing units, as well as assistance for homeowners that have completed rehabilitation work in relation to the 2015 Disasters with personal resources.

This interdependent relationship between housing, infrastructure, and economic development and revitalization, is the foundation of the City's allocation of its CDBG-DR15 Program. Houston is directing its CDBG-DR15 allocation toward projects that support the comprehensive strategy of the City to recover from the 2015 Disasters. The City plans to leverage additional Tax Increment Reinvestment Zones (TIRZ) funding to maximize the CDBG-DR15 funds.

Based on the interdependent relationship between housing and a strong infrastructure system, the City is allocating more than \$29 million of its CDBG-DR15 funds for infrastructure activities to repair, replace, or relocate infrastructure including, but not limited to bridges, water treatment facilities, roads, ditches, drainage systems, and sewer and water lines.

Recovery Needs:

Specific Economic Unmet Need, a community development grant was used to arrive at a remaining unmet economic need of \$0.00, which illustrates the resiliency of the Houston economy.

Connection between Identified Needs and Use of CDBG-DR15 Funding

The City is ever-mindful that the need for safe, decent, and affordable housing is always a top priority. Approximately 6,621 homes in Houston alone were impacted by the 2015 Disasters. Of these homes, 1,596 were extensively damaged and 2 were damaged beyond repair. Recent data provided for the development of this Action Plan concluded that 391 single family homes were deemed to have suffered substantial damage from the 2015 Disasters. The City provided substantial damage letters to these residents notifying them of their responsibility to perform any repairs in full compliance with the City's flood plain ordinance. Many recipients of these letters are without the resources necessary to perform these repairs as required. This additional consideration was evaluated in the further development of the comprehensive CDBG-DR15 Program design ultimately resulting in the inclusion of a Single Family Housing Program alongside the Infrastructure Program to assist with such on-going needs as further detailed herein.



It is evident that the 2015 Disasters impacted the City's quality, quantity, and affordability of the housing stock and its ability to meet post-disaster needs and population demands. Houston's ability to provide safe, decent, and affordable housing requires adequate flood mitigation infrastructure. Continuous impacts are felt by Houston's housing sector as a result of these weaknesses. The City identified that many of the impacts to the housing sector were due to repeat flooding and were rooted in infrastructure inadequacies. The same communities, consisting of both renter and homeowner occupied units, are routinely affected by Houston's flooding; thus, a more permanent solution is deserved to best assist these communities benefitting renters and homeowners. Accordingly, a long-term solution for these communities has been prioritized by the City. Adequate housing infrastructure includes water and sewer services, streets and roads, fire protection, and emergency services. Therefore, a long-term recovery solution for impacted housing residents is impossible without first creating additional capacity within the City's flood mitigation with a focus on detention, which the City will address by using the majority of CDBG-DR15 funding for Public Facilities/Infrastructure and Housing Buyout activities. As identified in the unmet needs assessment, the greatest number of damaged housing was owner occupied homes (excluding units that were only cosmetically damaged). Therefore, the City has not elected to provide direct assistance to single family or multifamily renters. However, renters may benefit from the Public Facilities/Infrastructure and Housing Buyout activities intended to prevent future flooding in neighborhoods where these activities take place.

Similarly, a strong infrastructure system promotes economic growth. Inadequate supply of infrastructure or unreliability in services deters critical investment of capital in these communities. Thus, the ability of the city to retain current businesses, as well as develop new businesses, is dependent upon a strong infrastructure system supporting these businesses.

Disaster Damage:

nts and no additional impact was reported. No Disaster Unemployment Assistance (DUA) claims were indicated to have been paid out for Houston residents.

State of the Economy

Overall, flood-related impact to the Houston economy was minimal. The damage hit as local businesses and families were coping with an economic slowdown driven by low crude oil prices. The Houston economy is primarily based on the energy industry, with jobs largely existing in the oil and gas industry, which has been in a steady decline since 2014. Oil prices began their slide in the summer of 2014, plunging from more than \$100 a barrel to less the \$30 in February 2015, leading to production cuts, bankruptcies, and widespread layoffs in the industry.

Recovery Needs:

Summary of Impact and Unmet Need

The needs assessment represents Houston's preliminary calculation of financial impact to the city and its residents, caused by the 2015 Disasters. The assessment explores in detail the components of the \$66,560,000 HUD estimate. In accordance with HUD requirements in determining unmet need, recovery resources already received will be accounted for and subtracted from the estimate of impact.

The City's examination of impact and unmet need is organized into three major categories: housing, infrastructure, and economic recovery. In order to calculate these sums, the City compiled and analyzed data provided by state, federal, and local stakeholders. Data includes reports from FEMA, SBA, local public agencies and reports from civic organizations. These figures will be updated as new data become available. The total impact to the city is approximately \$549,912,899.58. Of this amount, approximately \$491,154,880.92 in resources allocated to assist recovery have been identified, yielding an unmet need of \$58,758,018.66.

The housing category yielded the largest amount of financial impact, with the most recovery resources allocated, and the largest amount of remaining unmet need with more than \$38 million in impact remaining to be addressed. This was followed by impact to the infrastructure sector at approximately \$19.9 million remaining in unmet need and lastly, impact to the economic sector at \$4,022,000.00 with \$0.00 remaining in unmet need.

Housing

CDBG-DR funds are often used to rehabilitate damaged homes and multifamily units. However, grantees may also fund new construction or rehabilitate units not directly impacted by the disaster if the activity clearly addresses a disaster-related issue. This impact can be demonstrated by the disaster's overall effect on the quality, quantity, and affordability of the housing stock and the resulting inability of that stock to meet post-disaster needs and population demands.

Based on the analysis of the city's unmet needs and the limited amount of recovery funds available, the City will target CDBG-DR15 funding towards a single family housing program, voluntary acquisition program, and infrastructure improvements in support of disaster-impacted housing. To provide lasting relief to the greatest number of residents, Houston will focus primarily on infrastructure improvements certain to eliminate or lessen the number of homes that will be impacted by future floods. Many of the same homes that flooded in 2015, flooded in subsequent events in 2016, highlighting the need for a more permanent solution based on the root cause of the flooding, while also providing assistance to impacted Houstonians to repair or elevate their homes. Thus, this recovery strategy aims to provide a comprehensive approach ensuring long-term recovery.

Infrastructure

Funds typically available to assist with infrastructure recovery include FEMA, private insurance, and state and local assistance.

Of the total \$21,201,826.41 impact, an estimated \$1,239,771.80 in resources have been made available for Houston's infrastructure needs resulting in an estimated unmet need of \$-----19,962,054.61. The \$19,962,054.61 in impact was calculated based on FEMA Publ



Recovery Needs:

c Assistance Project application information. Data from the Texas DOT) regarding state roads, impact to ditches and streams, utilities, railroads, schools, and neighborhood infrastructure will be factored in as it is made available.

The City’s application for FEMA Public Assistance included damage categories of Debris Removal, Protective Measures, Public Buildings, Public Utilities, and Recreational or Other. The City’s survey of the damage inflicted on infrastructure and the restoration thereof is ongoing and involves the coordination of multiple City agencies. In conjunction with FEMA’s Public Assistance Grant Program, the City is identifying and assessing damaged sites to develop cost estimates that quantify the scope of work and financial commitment required for the necessary infrastructure projects. The current data reveals that infrastructure systems affected by the 2015 Disasters included damage to roadways, bridges, wastewater treatment systems, drinking water treatment and collection systems. The immediate recovery efforts were documented by the initial estimates submitted for consideration for Public Assistance, through GIS mapping by city departments, such as the HCDD and the Houston Office of Emergency Management.

Open Space & Elevation

The city’s overall elevation and drainage orientation towards the Gulf of Mexico, further complicates the impact of neighborhood-level improvements, and amplifies the complexity and scale of Houston’s long-term needs, within the context of its geography. Thus, the City has placed an increased focus on the importance of permeable and undeveloped space, open-ditch drainage, or park and open space, in relationship to flood impacts. As indicated by mapping flooding reports with open ditches, much of the flooding has taken place in areas with existing open ditch drainage and in areas outside of the existing floodplain, indicating that existing drainage and permeability was insufficient to prevent flooding. Improvements to existing, insufficient open ditch drainage is vital to further resiliency and the City will be prioritizing consideration of such projects. Capitalizing on this opportunity to better its communities, the City plans to use this opportunity to invest in green infrastructure projects which will provide an economic uplift to communities by improving water quality, reducing the number of costly floods, and neighborhood beautification. Examples of such projects are further discussed in the CDBG-DR15 Infrastructure Program details below, but could include bioswales, and green streets while ensuring that downstream flooding does not occur.

Specifically, the City will look to fund projects through the CDBG-DR15 Program which will provide support to the communities and neighborhoods including those with the most severe unmet needs - low-income historically minority neighborhoods with inadequate open ditch drainage infrastructure. Through its needs assessment and public comment period, the City focused on these areas mindful that these communities are more likely to be located in disaster-vulnerable areas, and to suffer disproportionately severe housing and infrastructure damage because of a disaster. Accordingly, the City will prioritize assistance through its CDBG-DR15 Program to its low-income historically disinvested minority communities.

Economy

In regards to the spe

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$78,861,868.99
Total Budget	\$0.00	\$78,861,868.99
Total Obligated	\$0.00	\$78,861,868.99
Total Funds Drawdown	\$4,586,714.52	\$22,005,114.95
Program Funds Drawdown	\$4,586,714.52	\$22,005,114.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,670,281.51	\$22,088,681.94
HUD Identified Most Impacted and Distressed	\$10,801,727.54	\$22,088,681.94
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Houston Housing and Community Development	\$ 308,932.63	\$ 8,417,459.21
City of Houston Public Works & Engineering	\$ 4,334,350.39	\$ 9,634,907.14
Harris County Flood District	\$ 26,998.49	\$ 4,036,315.59



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	100.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$58,757,235.05	\$75,708,776.20	\$20,301,655.53
Limit on Public Services	\$13,063,800.00	\$.00	\$.00
Limit on Admin/Planning	\$17,418,400.00	\$3,153,092.79	\$1,703,459.42
Limit on Admin	\$4,354,600.00	\$3,054,600.00	\$1,604,966.63
Most Impacted and Distressed	\$87,092,000.00	\$78,861,868.99	\$22,088,681.94

Overall Progress Narrative:

To date, the City of Houston (City) has obligated 91% of the \$87,092,000 allocation the City received for the 2015 flood events. The City of Houston is in compliance with Public Law 113-2, requiring a completed Contract Reporting document uploaded under Administration Activity ADM-16A31 in the Q4-2021 QPR.

On June 2, 2021 the City Council approved an Ordinance authorizing a Sixth Substantial Amendment to the Community Development Block Grant Disaster Recovery 2015 (CDBG-DR15) Action Plan. This Action Plan Amendment allows the transfer of \$7,098,000 into Public Facilities and Improvements (Infrastructure): \$5,700,000 from Housing (Single Family Home Repair), \$98,000 from Planning, and \$1,300,000 from Program Administration activities. These budgets were updated in DRGR during Q2-2021 and all budgets have been obligated with exception to Infrastructure which is pending project budget allocation.

In Federal Register (FR) /Vol. 85, No. 159 /Monday, August 17, 2020 HUD allows extensions of the CDBG-DR expenditure deadlines extending the expenditure time from 6 to 7 years. The FR also allows Grantees to request an additional one-year extension, for a total of 8 years to expend the funds; the City submitted its request for the additional one-year extension in Q4-2020; the request was revised and submitted on March 1, 2021.

A summary status of Infrastructure, Housing Buyout, and Home Repair is provided below.

INFRASTRUCTURE

The City of Houston's Housing and Community Development Department (HCDD) in collaboration with the Houston Public Works Department (PWE) are currently engaged in two Storm Water Action Team (SWAT) drainage projects in low-income areas impacted by the 2015 flood events, Northside/Northline, and Bonita Gardens. While spending and associated draws began in Q2-2018, these projects are in the construction phase.

Program Development/Implementation

- Evaluation and selection of eligible projects (December 2016 and August 2017)
- Development of project scopes of work/budgets (March 2017 - May 2017)
- Evaluation of PWE environmental processes (March 2017 - May 2017)
- Development of payment request procedures (March 2017 and May 2017)
- Creation of reporting templates (March 2017 and May 2017)
- Development of Letters of Agreement language (March 2017 and September 2017)
- Streamlining existing PWE project timelines (September/October 2017)

Contract Award Phase

- Execution of Letter of Agreement - August 15, 2017
- Environmental review completed - August 21, 2017
- Design contract award City Council approval - October 25, 2017

Design Phase

- Design phase began and December 13, 2017
- Monthly design spending/draw requests began - February 2018
- Preliminary Engineering Report submittal (30% completion) and April 2018
- Final drawings & specifications due (90% completion) and July/September 2018
- Mylar submittal and June/July 2020
- Construction Request for Proposal Advertisement and September/November 2020
- Bid opening and December 10, 2020 /October 1, 2020

Bid and Award Phase

- Construction contract awarded and October 20, 2021/November 8, 2021

Construction Phase

- Construction started and December 27, 2021/November 8, 2021
- Monthly construction spending/draw requests begin - TBD
- Construction completion and TBD

During Q3-2020 a new infrastructure project, Spellman Detention Basin, was setup and obligated in DRGR. The detention basin will provide a reduction in the water surface elevation during the 100-year storm event for both Willow Waterhole and



the Fondren Diversion Channel. This project has progressed through the Contract Award Phase and is currently in the Design Phase. Additional details are provided in the individual activity narrative.

Design Phase

- Design phase began • October 26, 2020
- Monthly design spending/draw requests began • January 25, 2021
- Final drawings & specifications due (90% completion) • December 27, 2021
- Anticipated Mylar submittal • April 7, 2022
- Anticipated Construction RFP Advertisement • May 6, 2022
- Anticipated Bid opening • June 9, 2022

Bid and Award Phase

- Anticipated Construction Award • August 12, 2022

Construction Phase

- Construction begins - TBD
- Monthly construction spending/draw requests begin - TBD
- Construction completion • TBD

During Q4-2020 a new infrastructure project, Neuens Road Drainage Project, was setup and obligated in DRGR. The Neuens Road Drainage Project will mitigate flooding and reduce localized drainage problems by making drainage and paving improvements along Neuens road between Gessner road and Blalock road. This project is currently in the construction phase. Additional details are provided in the individual activity narrative.

Design Phase

- Design phase began - N/A
- Monthly design spending/draw requests began • N/A
- Final drawings & specifications due (90% completion) • N/A
- Mylar submittal • N/A
- Construction RFP Advertisement • May 29, 2020
- Bid opening • June 22, 2020

Bid and Award Phase

- Construction Award • July 28, 2020

Construction Phase

- Construction begins • October 5, 2020
- Monthly construction spending/draw requests begin • Q2-2021
- Anticipated Construction completion • February 2022

HOUSING BUYOUT

For this program, the City has partnered with Harris County Flood Control District (HCFCD). HCFCD identified 24 areas where buyouts are feasible within city limits. Based on funding availability, the City of Houston has focused its resources in three target areas impacted by 2015 floods. Through various outreach methods, HCFCD initially identified 57 specific properties for buyout, however, funding availability only allows for 37 properties. As of Q4-2021, a total of 32 offers have been accepted totaling \$6,575,256 with \$4,036,316 drawn to date.

An amendment to update the program title from Voluntary Housing Buyout to • Voluntary Buyout Program • and perform a budget modification to allow for HCFCD to purchase eligible commercial. It passed Council on January 13, 2021 and passed HCFCD Commissioner's Court on February 9, 2021, and fully executed Agreement was received on February 2, 2021. Updated activity budgets for the SBP-16SB01 Langwood, SBP-16SB02 Glenburnie/Cashiola, and SBP-16SB03 Braeburn Glen activities are reflected in DRGR as of Q1-2021.

Program Overview

- Flood Control District's home buyout program eligibility criteria (such as the source of flooding, the property's location and depth within the floodplain, and other determining factors)
- Notice of Voluntary Interest form submitted by Homeowner to HCFCD
- If property is identified as eligible for a home buyout Harris County Flood Control District Property Acquisition Team will contact the homeowner
- Property owners are provided pre-flood appraised values for their homes,
- Relocation assistance is provided by HCFCD as part of the buyout process
- Property is purchased
- All structures are removed, the utilities are capped, and the ground is leveled
- Demolition is completed after 90 days

Outreach Phase (November 2017 - ongoing)

- Designated areas identified by HCFCD and HCDD
- HCFCD notified homeowners of voluntary buyout program by multiple outreach methods
- Homeowners submit Notice of Voluntary Interest form to HCFCD
- HCFCD makes eligibility determinations and refers eligible homeowners for appraisal

Appraisal & Title Review Phase (December 2017 - ongoing)

- Eligible properties referred for appraisal
- Appraisals completed and offers made

Acquisition Phase (began January 2018 • 120 days from offer acceptance to draw)



- â€¢ Offers made to homeowners
- â€¢ Homeowner referred for relocation
- â€¢ Property closings

Demolition (began August 2018)

- â€¢ Demolitions performed
- â€¢ Demolition draws executed

Process will continue as projected as additional volunteers are incorporated into the process. Program closeout will occur once ongoing relocation and housing of last resort provision administration for all buyout properties has completed (September 2023).

HOME REPAIR PROGRAM

This program is operated by the City's Housing and Community Development Department (HCDD). HCDD has developed partnerships with nonprofit and community organizations, as well as local churches, to assist in efforts to identify homeowners that may have been impacted by the 2015 floods. In addition, we have reviewed calls received by our department immediately following the 2015 flood events to determine whether assistance is still needed and worked to identify prospective Hurricane Harvey applicants meeting the qualifications to be served using CDBG-DR15 funding to further expand the pipeline.

As we have actively exhausted the potential applicant pipeline pool, and Action Plan amendment was executed in DRGR during Q2-2021 reprogramming \$5.7MM in funding from Home Repair to Infrastructure.

Associated spending for this activity began late Q1-2018.

Program design/guideline development

- â€¢ Analysis/projections of types of assistance needed
- â€¢ Outreach methodology development

Outreach (October 2017 â€” March 2018)

- â€¢ Applications were mailed out to homeowners
- â€¢ Door-to-door second attempt outreach to homeowners

Intake Phase (November 2017 â€” ongoing) 4-5 weeks per homeowner

- â€¢ Case review
 - o Initial verification
 - o Title review (second verification)
 - o Final compliance review

Inspection / Damage Assessment (Ongoing) 2-weeks per homeowner

- â€¢ Completes damage assessment check list
- â€¢ Verifies benefit
- â€¢ Completes environment checklist

Environmental (Ongoing) 5-6 weeks: happens concurrently with inspection

- â€¢ Agency consulting 30 days

Pre-Construction (Ongoing) 1-week per homeowner

- â€¢ Estimation 1 week per homeowner

Pre-Bid/Bid Review/Bid/Procurement (Ongoing) 3-weeks per homeowner

- â€¢ Select 3 contractors to invited to attend pre-bid conference
- â€¢ Prepare Purchase Order

Contracting /Tri-party agreement/ Legal/Bounds (Ongoing) 4-8 weeks per homeowner

- â€¢ Secure payment and performance bonds for construction project
- â€¢ Review contracts with homeowner's signature for approval

Permitting (Ongoing) 4-6 weeks per homeowner

- â€¢ Secure permits for construction project

Projected Notice to proceed (Ongoing) 1-7 days per homeowner

Construction begins

- â€¢ Rehabilitated 45 days
- â€¢ Reconstruction 90 days

Q4-2021 ACTION PLAN MODIFICATION SUMMARY

The City has updated the proposed performance measures for activities under the Buyout, Infrastructure, and Single-Family projects. A summary of the updates is shown below:



Voluntary Buyout Program:

SBP-16SB01 Langwood - number of parcels acquired voluntarily revised from 21 to 18 parcels.
 SBP-16SB02 Glenburnie/Cashiola - number of parcels acquired voluntarily revised from 14 to 6 parcels
 SBP-16SB03 Braeburn Glen - number of parcels acquired voluntarily 13 (no change)

Public Facilities and Improvements (Infrastructure):

PBF-16C52 - 4A Northside/Northline - number of linear feet of public improvement revised from 66,172 to 68,000 linear feet
 PBF-16C54 - 12A Bonita Gardens - number of linear feet of public improvement revised from 59,404 to 36,145 linear feet
 PBF-16C60 - Neuens Road Drainage previously was propose as number properties and number public facilities under acquisition, construction, reconstruction of public facilities. The new propose is number of linear feet of public improvement 6,505 linear feet
 PBF-16C70 - Spellman Retention Basin revised from 309 to 0 properties

Housing (Single Family Home Repair)

SFR-16SH13 - number of housing unit revised from 236 units to 39 units

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-HB, Property Buyout	\$26,998.49	\$10,660,000.00	\$4,036,315.59
03-PF, Public Facilities and Improvements (Infrastructure)	\$4,334,350.39	\$66,978,907.21	\$11,952,933.88
14A-SF, Housing (Single Family Home Repair)	\$134,389.63	\$6,300,000.00	\$4,312,406.06
20-PLN, Planning	\$0.00	\$98,492.79	\$98,492.79
21A-ADM, Administration	\$90,976.01	\$3,054,600.00	\$1,604,966.63
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	01-HB / Property Buyout
--------------------	--------------------------------



Grantee Activity Number: SBP-16SB01 Langwood**Activity Title: COH-Buyout-LMA Langwood****Activity Type:**

Acquisition - buyout of residential properties

Project Number:

01-HB

Projected Start Date:

11/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Property Buyout

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

Harris County Flood District

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,426,854.97

Total Budget

\$0.00 \$4,426,854.97

Total Obligated

\$0.00 \$4,426,854.97

Total Funds Drawdown

\$7,344.55 \$1,566,182.69

Program Funds Drawdown

\$7,344.55 \$1,566,182.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$7,344.55 \$1,566,182.69

Harris County Flood District

\$7,344.55 \$1,566,182.69

Most Impacted and Distressed Expended

\$7,344.55 \$1,566,182.69

Activity Description:

Harris County Flood Control District will be responsible for managing the day-to-day operations of the voluntary housing buyouts. Performance measures will be reported on the number of parcels acquired, housing units demolished, and housing type.

Location Description:

Harris County Flood Control will perform voluntary housing buyouts to eligible property owner applicants in the targeted neighborhood area of Langwood of Harris County, 77080.

Activity Progress Narrative:

This project had a total of fifteen offers accepted by the end of Q3-2021. There was one new offer accepted during Q4-2021. Spending/associated draws for this activity began in Q2-2018 and will continue into Q1-2022.

- Volunteers to Date - 28
- Referred for Appraisal - 27
- Completed Appraisals - 20
- Offers Made - 18
- Owner Declined Participation - 7
- Offers Accepted - 16
- Acquisition Draws Completed - 13
- Referrals for Relocation – 10



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	1	16/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBP-16SB02 Glenburnie/Cashiola

Activity Title: COH-Buyout-LMA Glenburnie & Cashiola

Activity Type:

Acquisition - buyout of residential properties

Project Number:

01-HB

Projected Start Date:

11/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Property Buyout

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Harris County Flood District

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$3,465,235.76

Total Budget

\$0.00 \$3,465,235.76

Total Obligated

\$0.00 \$3,465,235.76

Total Funds Drawdown

\$9,358.65 \$625,935.83

Program Funds Drawdown

\$9,358.65 \$625,935.83

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$9,358.65 \$625,935.83

Harris County Flood District

\$9,358.65 \$625,935.83

Most Impacted and Distressed Expended

\$9,358.65 \$625,935.83

Activity Description:

Harris County Flood Control District will be responsible for managing the day-to-day operations of the voluntary housing buyouts. Performance measures will be reported on the number of parcels acquired, housing units demolished, and housing type.

Location Description:

Harris County Flood Control will perform voluntary housing buyouts to eligible property owner applicants in the targeted neighborhood area of Glenburnie & Cashiola of Harris County, 77022.

Activity Progress Narrative:

This project had a total of six offers accepted by the end of Q3-2021. There were no new offers accepted during Q4-2021. Spending/associated draws for this activity began in Q2-2018 and will continue into Q1-2022.

- Volunteers to Date - 23
- Referred for Appraisal - 23
- Completed Appraisals - 11
- Offers Made - 18
- Owner Declined Participation - 17
- Offers Accepted - 6
- Acquisition Draws Completed - 9
- Referral for Relocation – 11



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBP-16SB03 Braeburn Glen

Activity Title: COH-Buyout-LMA Braeburn Glen

Activity Type:

Acquisition - buyout of residential properties

Project Number:

01-HB

Projected Start Date:

11/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Property Buyout

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Harris County Flood District

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,767,909.27

Total Budget

\$0.00 \$2,767,909.27

Total Obligated

\$0.00 \$2,767,909.27

Total Funds Drawdown

\$10,295.29 \$1,844,197.07

Program Funds Drawdown

\$10,295.29 \$1,844,197.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$10,295.29 \$1,844,197.07

Harris County Flood District

\$10,295.29 \$1,844,197.07

Most Impacted and Distressed Expended

\$10,295.29 \$1,844,197.07

Activity Description:

Harris County Flood Control District will be responsible for managing the day-to-day operations of the voluntary housing buyouts. Performance measures will be reported on the number of parcels acquired, housing units demolished, and housing type.

Location Description:

Harris County Flood Control will perform voluntary housing buyouts to eligible property owner applicants in the targeted neighborhood area of Braeburn Glen of Harris County, 77074.

Activity Progress Narrative:

This project had a total of eleven offers accepted by the end of Q3-2021. There were no new offers accepted during Q4-2021. Spending/associated draws for this activity began in Q2-2018 and will continue into Q1-2022.

- Volunteers to Date - 20
- Referred for Appraisal - 20
- Completed Appraisals - 17
- Offers Made - 18
- Owner Declined Participation - 8
- Offers Accepted - 11
- Acquisition Draws Completed – 18
- Referrals for Relocation – 11



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	11/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03-PF / Public Facilities and Improvements (Infrastructure)



Grantee Activity Number: PBF-16C52 - 4A Northside/Northline
Activity Title: COH-Streets-LMA 4A Northside/Northline

Activity Type:

Construction/reconstruction of streets

Project Number:

03-PF

Projected Start Date:

08/15/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements (Infrastructure)

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Housing and Community

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$15,476,063.00
Total Budget	\$0.00	\$15,476,063.00
Total Obligated	\$0.00	\$15,476,063.00
Total Funds Drawdown	\$0.00	\$1,229,490.00
Program Funds Drawdown	\$0.00	\$1,229,490.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,229,490.00
City of Houston Housing and Community	\$0.00	\$1,229,490.00
Most Impacted and Distressed Expended	\$43,415.97	\$1,229,490.00

Activity Description:

The City of Houston Department of Public Works and Engineering (PWE) will be responsible for managing the design and construction of the Northside/Northline neighborhood infrastructure project and overseeing the bidding and selection of contractors to ensure compliance with all local, state and federal ordinances, regulations and laws during the course of the five year project period. The project will help mitigate flooding and reduce localized drainage problems in a low-and moderate-income area. The total project cost is approximately \$15,476,063.

Location Description:

The 4A Northside/Northline project is generally bound by Parker to the north, Bauman to the east, Tidwell to the south, and Fulton to the west.

Activity Progress Narrative:

The Northline/Northside – SWAT 4A project is in Construction Phase. Design of project is 100% complete. The Mylar submittal is complete and signed – construction is underway.

- Bid and Award Phase
- Construction Award – November 10, 2021

Construction Phase



- Construction began – December 27, 2021
- Monthly construction spending/draw requests begin - TBD
- Construction completion – TBD

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PBF-16C54 - 12A Bonita Gardens**Activity Title: COH-Streets-LMA 12A Bonita Gardens****Activity Type:**

Construction/reconstruction of streets

Project Number:

03-PF

Projected Start Date:

08/15/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements (Infrastructure)

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Houston Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$13,731,147.00

Total Budget

\$0.00 \$13,731,147.00

Total Obligated

\$0.00 \$13,731,147.00

Total Funds Drawdown

\$0.00 \$1,088,536.74

Program Funds Drawdown

\$0.00 \$1,088,536.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$26,837.31) \$1,088,536.74

City of Houston Housing and Community

(\$26,837.31) \$1,088,536.74

Most Impacted and Distressed Expended

\$4,598.44 \$1,088,536.74

Activity Description:

The City of Houston Department of Public Works and Engineering (PWE) will be responsible for managing the design and construction of the Bonita Gardens neighborhood infrastructure project and overseeing the bidding and selection of contractors to ensure compliance with all local, state and federal ordinances, regulations and laws during the course of the five year project period. The project will help mitigate flooding and reduce localized drainage problems in a low-and moderate-income area. The total project cost is approximately \$13,731,147.

Location Description:

12A Bonita Gardens drainage and paving improvements are generally bound by Laura Koppe Rd to the north, Lockwood Drive to the east, Union Pacific Railroad to the south and US 59/IH 69 to the west.

Activity Progress Narrative:

The Bonita Gardens – SWAT 12A project is in Construction Phase. All bids have been reviewed and completed – construction is underway.

Bid and Award Phase

- Construction Award – November 3, 2021

Construction Phase

- Construction began – November 8, 2021
- Monthly construction spending/draw requests begin - TBD
- Construction completion – TBD

The expenditure variance amount in this quarter reflects:

- (\$26,837.31) expenditure correction moved to Activity Number SFR-16SH13
- (\$26,837.31) net expenditure variance

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PBF-16C60 - Neuens Road Drainage

Activity Title: COH-Public Facilities-LMA Neuens Road Drainage Pro

Activity Type:

Construction/reconstruction of streets

Project Number:

03-PF

Projected Start Date:

10/11/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements (Infrastructure)

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Public Works & Engineering

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,788,980.20
Total Budget	\$0.00	\$11,788,980.20
Total Obligated	\$0.00	\$11,788,980.20
Total Funds Drawdown	\$4,261,184.40	\$7,857,088.62
Program Funds Drawdown	\$4,261,184.40	\$7,857,088.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,261,184.40	\$7,857,088.62
City of Houston Public Works & Engineering	\$4,261,184.40	\$7,857,088.62
Most Impacted and Distressed Expended	\$7,857,088.62	\$7,857,088.62

Activity Description:

DBG-DR15 Flood Events funds will be used to mitigate flooding and reduce localized drainage problems by making drainage and paving improvements along Neuens road between Gessner road and Blalock road. Road improvements will consist of the reconstruction of a two-lane asphalt road to a two-lane concrete road with 10" concrete pavement sections (one running in each direction) built to Harris County Engineering Department specifications. The cross section of the road (primarily curb and gutter with false inlets to a ditch) may vary along the length of the project depending upon the most advantageous option. Storage lanes in front of the two schools will be maintained, speed bumps will not. Sidewalks will be constructed along the entire length on both sides where feasible; sidewalks will vary between 5' to 6' wide depending upon which is determined to be most advantageous.

In addition, reconstruction of the road will provide 12.4 ac-ft of storm water detention which is the maximum detention that can be provided within the ROW. This volume is more than sufficient to offset the drainage improvements and any surplus volume could be used to offset additional, nearby subdivision drainage improvement projects.

Location Description:

This project is generally bound along Neuens road between Gessner road and Blalock road.

Activity Progress Narrative:

The Neuens Road Drainage project is in the Construction Phase. This is a construction only contract; HCDD will only fund the construction phase of this project.



During Q4-2021: Project paved from Blalock to Gessner. Contractor paved driveways between Witte and Gessner. Contractor placed curb and sidewalks between Blalock and Witte. Contractor working on cleaning up job site and preparing to place sod and hydro mulch. Total # of Linear Feet of Public Improvement completed during the quarter is 2,000 – total completed to date 10,895.

Construction Phase

- Construction began – October 5, 2020
- Monthly construction spending/draw requests begin – Q2-2021
- Construction completion – February 2022

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10895	10895/6505

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PBF-16C70 - Spellman Retention Basin

Activity Title: COH-Public Facilities-LMA Spellman Retention Basin

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

03-PF

Projected Start Date:

09/13/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements (Infrastructure)

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Public Works & Engineering

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$17,752,586.00
Total Budget	\$0.00	\$17,752,586.00
Total Obligated	\$0.00	\$17,752,586.00
Total Funds Drawdown	\$73,165.99	\$1,777,818.52
Program Funds Drawdown	\$73,165.99	\$1,777,818.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,165.99	\$1,777,818.52
City of Houston Public Works & Engineering	\$73,165.99	\$1,777,818.52
Most Impacted and Distressed Expended	\$1,756,340.98	\$1,777,818.52

Activity Description:

CDBG-DR funds will be used to mitigate flooding by reducing water surface elevations in the low-income areas in order to diminish flood risks and decrease downstream flooding in the neighborhoods. The project consists of real estate acquisition of three parcels, clearing of undeveloped land, pavement repairs, excavation and construction of a detention basin, and demolition of existing structures for nine (9) storage facilities and a library. In addition, storm sewer improvements along West Belfort, and associated pavement repairs, will be included.

The basin is proposed to have a maximum volume of 208 acre-feet. This Project will benefit approximately 309 houses.

Location Description:

This project is generally bound by Willowbend Drive to the north, Sandpiper Drive to the east, West Belfort Street to the South and HCFCD #D140-00-00 to the west.

Activity Progress Narrative:

The Spellman Detention project is in Design Phase - design completion expected in Q1-2022. Upcoming milestones include anticipated Mylar submittal in Q2-2022.

Relocation will be required, and it is included in the acquisition budget. Relocation will be required for the storage facility site Parcel LY20-022, for the Move-It storage facility business itself, as well as the individual renters of the storage units. Houston Public Works (HPW) is still in early stages of gathering owner/tenant



information. There also appears to be a ground lease to a cell tower on site, which will also likely require relocation assistance. The Spellman timeline includes relocation activities related to the property acquisition within the Design Phase. A detailed acquisition schedule is available upon request.

Design Phase

- Final drawings & specifications due (90%) – December 27, 2021
- Anticipated Mylar submittal – April 7, 2022
- Anticipated Construction RFP Advertisement – May 6, 2022
- Anticipated Bid opening – June 9, 2022

Bid and Award Phase

- Anticipated Construction Award – August 12, 2022

Construction Phase

- Construction begins - TBD
- Monthly construction spending/draw requests begin - TBD

Construction completion – TBD

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 14A-SF / Housing (Single Family Home Repair)



Grantee Activity Number: SFR-16SH13**Activity Title: COH-SFHR-LMH****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

14A-SF

Projected Start Date:

10/31/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (Single Family Home Repair)

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Houston Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$6,300,000.00

Total Budget

\$0.00 \$6,300,000.00

Total Obligated

\$0.00 \$6,300,000.00

Total Funds Drawdown

\$134,389.63 \$4,312,406.06

Program Funds Drawdown

\$134,389.63 \$4,312,406.06

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$226,134.87 \$4,377,313.99

City of Houston Housing and Community

\$226,134.87 \$4,377,313.99

Most Impacted and Distressed Expended

\$813,895.67 \$4,377,313.99

Activity Description:

HCDD will assist homeowners who have homes damaged in the 2015 flooding events. The program will meet the CDBG national objective: low- and moderate-income housing, by providing home repair assistance for homes where the household income is no more than 80% of the Area Median Family Income. Priority will be given to age-dependent households, and households with a member with a disability, affected by the 2015 flood events. The program is limited to single-family homes and the home must be the owner's primary residence. A total of \$12 million is allocated to assist with home repairs needed to restore flood-damaged homes to decent, safe and sanitary living condition.

This activity is justified to provide relief for those people impacted by the 2015 flood events while addressing recognized impediments to affirmatively furthering fair housing as required under the Fair Housing Act for single family homeowner assistance.

Location Description:

The following census tracts have been identified as prospective target areas. Outreach may be conducted in some or all of the census tracts.

- a. Census Tract 422600 Block Group 3
- b. Census Tract 420700 Block Group 1
- c. Census Tract 420800 Block Group 1
- d. Census Tract 422900 Block Group 2
- e. Census Tract 420700 Block Group 2
- f. Census Tract 422402 Block Group 1
- g. Census Tract 453000 Block Group 1
- h. Census Tract 521400 Block Group 3

Activity Progress Narrative:

Twenty-seven (27) home repair projects completed construction to date; this includes two new rehabilitations completed during Q4-2021 with a total construction cost of \$349,613.

- 171 applications were submitted to HCDD
- 138 homeowner applications closed out for various reasons (non-responsive, missing documents, unresolved tax/title issues)
- 0 pending eligibility determination
- 0 homeowner applications pending review/assessment
- 0 homeowner applications in procurement process
- 0 homeowner applications in contracts/bonding
- 2 homeowner applications waiting for permitting/NTP
- 1 homeowner applications are on hold (pending language change, re-certification, pending withdraw)
- 3 homeowner applications are under construction
- 27 homeowner applications met all the criteria and construction completed

The expenditure/draw variance amount in this quarter reflects:

- \$64,907.93 expenditure incurred in Q4-2021 but draws will occur in subsequent period (Q1-2022)
- \$26,837.31 expenditure correction moved from Activity Number PBF-16C54 - 12A
- \$91,745.24 net expenditure/draw variance

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	27/34
# of Singlefamily Units	2	27/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	-2	2	27/26	0/8	27/34	100.00
# Owner Households	4	-2	2	27/26	0/8	27/34	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 20-PLN / Planning



Grantee Activity Number: PLA-16P01

Activity Title: Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

20-PLN

Project Title:

Planning

Projected Start Date:

09/01/2016

Projected End Date:

09/30/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Houston Housing and Community

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$98,492.79

Total Budget

\$0.00 \$98,492.79

Total Obligated

\$0.00 \$98,492.79

Total Funds Drawdown

\$0.00 \$98,492.79

Program Funds Drawdown

\$0.00 \$98,492.79

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$98,492.79

City of Houston Housing and Community

\$0.00 \$98,492.79

Most Impacted and Distressed Expended

\$0.00 \$98,492.79

Activity Description:

Planning activities include all costs of data gathering, analysis, and preparation of plans and the identification of actions that will implement such plans.

Location Description:

601 Sawyer, Houston, TX 77007

Activity Progress Narrative:

PLANNING

Planning reflects staff time to prepare the required Risk Analysis Documentation, the Action Plan for Disaster Recovery, updating required procedures, community engagement (public hearing and community meeting), public notice publication cost, and community meeting venue cost.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21A-ADM / Administration

Grantee Activity Number: ADM-16A31**Activity Title: Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

21A-ADM

Project Title:

Administration

Projected Start Date:

12/01/2016

Projected End Date:

12/07/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Houston Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,054,600.00

Total Budget

\$0.00 \$3,054,600.00

Total Obligated

\$0.00 \$3,054,600.00

Total Funds Drawdown

\$90,976.01 \$1,604,966.63

Program Funds Drawdown

\$90,976.01 \$1,604,966.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$109,635.07 \$1,623,625.69

City of Houston Housing and Community

\$109,635.07 \$1,623,625.69

Most Impacted and Distressed Expended

\$299,389.37 \$1,623,625.69

Activity Description:

Program administration costs will include the general management, oversight, and coordination, as well as other administrative costs such as public information.

Location Description:

601 Sawyer, Houston, TX 77007

Activity Progress Narrative:

Administrative costs include staff time for DR15 implementation workgroup meetings, program design and development, specific activity implementation planning, and travel costs for DR/DRGR training.

The expenditure variance amount in this quarter reflects:

- \$18,659.06 expenditure incurred in Q4-2021 but draws will occur in the subsequent period (Q1-2022)
- \$18,659.06 net expenditure/draw variance

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee	Houston, TX						
Grant Number:	B-16-MH-48-0001						
Date Updated:	12/31/2021						
A. Contractor Name	B. DUNS Number	C. Procured By	D. Contract Execution Date	E. Contract End Date	F. Total Contract Amount	G. Amount of CDBG-DR	H. Brief Description of Contract
JLL Valuation & Advisory Service	91293966	Harris County	1/22/2008	Ongoing	\$ 500,000.00	TBD	Performs On-Call Real Estate Appraisal Services and was contracted by Harris County Flood Control District as part of the Buyout Program
William Kvinta 2014	55814057	Harris County	1/22/2008	Ongoing	\$ 99,900.00	TBD	Performs On-Call Real Estate Appraisal Services and was contracted by Harris County Flood Control District as part of the Buyout Program
Tom Kvinta 2014 & Amendment 01	81332429	Harris County	11/11/2014	Ongoing	\$ 200,000.00	TBD	Performs On-Call Real Estate Appraisal Services and was contracted by Harris County Flood Control District as part of the Buyout Program
HR Green, Inc.	22050066	City of Houston	10/25/2017	9/30/2022	\$ 1,200,000.00	\$ 1,200,000.00	Roadside ditch improvement, culverts with driveways improvements, road assessment for base repair and asphalt overlays or concrete panel
R.G. Miller Engineers Inc.	837678007	City of Houston	10/25/2017	9/30/2022	\$ 1,200,000.00	\$ 1,200,000.00	Roadside ditch improvement, culverts with driveways improvements, road assessment for base repair and asphalt overlays or concrete panel
PMG Construction, Inc.	N/A	City of Houston	1/29/2018	1/29/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Crown Ridge Builders	057453593	City of Houston	1/29/2018	1/29/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Thompson Construction Group, Inc.	154215818	City of Houston	1/29/2018	1/29/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Burghli Homes	614766447	City of Houston	1/29/2018	1/29/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Rebuilding Together Houston	623063898	City of Houston	1/29/2018	1/29/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Byrdson Homes dba Excellio Homes	806732512	City of Houston	1/29/2018	1/29/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
SLSCO, Ltd.	828782735	City of Houston	3/13/2018	3/13/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Mayberry Homes, Inc	N/A	City of Houston	3/13/2018	3/13/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
James W. Turner Construction, Ltd.	830273111	City of Houston	3/13/2018	3/13/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
DSW Homes	010404807	City of Houston	3/16/2018	3/16/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
The Baptiste Group	N/A	City of Houston	3/27/2018	3/27/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Houston Habitat for Humanity	608718763	City of Houston	4/13/2018	4/13/2021	\$ 900,000.00	\$ 900,000.00	Part of Master Contract for Single Family Home Repair Program
Cherry Moving Co., Inc. dba Cherry Demolition	N/A	Harris County	8/1/2018	7/31/2019	\$ 3,595,675.00	TBD	Demolition services and related items for Harris County and Harris County Flood Control District
AAK Electric	080024277	James W. Turner Construction	11/5/2018	Ongoing	\$ 930.00	\$ 930.00	Subcontractor Single Family Home Repair Program for 1 home
T Valentin Rodriguez	N/A	James W. Turner Construction	11/5/2018	Ongoing	\$ 2,000.00	\$ 2,000.00	Subcontractor Single Family Home Repair Program for 1 home
JLR Plumbing	320675789	James W. Turner Construction	11/5/2018	Ongoing	\$ 3,500.00	\$ 3,500.00	Subcontractor Single Family Home Repair Program for 1 home
All Points Environmental	611482633	James W. Turner Construction	11/5/2018	Ongoing	\$ 725.00	\$ 725.00	Subcontractor Single Family Home Repair Program for 1 home
GT Roofing and Painting	264596143	James W. Turner Construction	11/5/2018	Ongoing	\$ 3,015.91	\$ 3,015.91	Subcontractor Single Family Home Repair Program for 1 home
Joel LazoProHvac	474896077	James W. Turner Construction	11/5/2018	Ongoing	\$ 350.00	\$ 350.00	Subcontractor Single Family Home Repair Program for 1 home
AAK Electric	080024277	James W. Turner Construction	12/14/2018	Ongoing	\$ 520.00	\$ 5,020.00	Subcontractor Single Family Home Repair Program for 1 home
Rigoberto Torres	980883386	James W. Turner Construction	12/14/2018	Ongoing	\$ 10,198.00	\$ 10,198.00	Subcontractor Single Family Home Repair Program for 1 home
Dragon Construction DBA Damon Howard	N/A	James W. Turner Construction	12/14/2018	Ongoing	\$ 1,776.00	\$ 1,776.00	Subcontractor Single Family Home Repair Program for 1 home
Mauricio Rudy Chavez	N/A	James W. Turner Construction	12/14/2018	Ongoing	\$ 150.00	\$ 150.00	Subcontractor Single Family Home Repair Program for 1 home
All Points Environmental	611482633	James W. Turner Construction	12/14/2018	Ongoing	\$ 675.00	\$ 675.00	Subcontractor Single Family Home Repair Program for 1 home
All Team Services	814844847	James W. Turner Construction	12/14/2018	Ongoing	\$ 7,500.00	\$ 7,500.00	Subcontractor Single Family Home Repair Program for 1 home
Barfield Home Inspection & Pest	N/A	James W. Turner Construction	12/14/2018	Ongoing	\$ 150.00	\$ 150.00	Subcontractor Single Family Home Repair Program for 1 home
C & S Remodeling DBA Carlos Segovia	N/A	James W. Turner Construction	12/14/2018	Ongoing	\$ 325.00	\$ 325.00	Subcontractor Single Family Home Repair Program for 1 home
J&H Framing & Construction DBA Homero Lozana	821684788	James W. Turner Construction	12/14/2018	Ongoing	\$ 1,900.00	\$ 1,900.00	Subcontractor Single Family Home Repair Program for 1 home
Magdalena Lozana	N/A	James W. Turner Construction	12/14/2018	Ongoing	\$ 3,630.47	\$ 3,630.47	Subcontractor Single Family Home Repair Program for 1 home
Marfran Cleaning	784804846	James W. Turner Construction	12/14/2018	Ongoing	\$ 560.00	\$ 560.00	Subcontractor Single Family Home Repair Program for 1 home
Plumbing Acee, Inc. DBA Sonny's Plumbing	273920447	James W. Turner Construction	12/14/2018	Ongoing	\$ 700.00	\$ 700.00	Subcontractor Single Family Home Repair Program for 1 home
Crown Ridge Builders	057453593	City of Houston	2/14/2019	Ongoing	\$ 940,962.00	\$ 940,962.00	Subcontractor Single Family Home Repair Program for 5 homes
Thompson Construction Group, Inc.	154215818	City of Houston	3/29/2019	Ongoing	\$ 345,000.00	\$ 345,000.00	Subcontractor Single Family Home Repair Program for 2 homes
Thompson Construction Group, Inc.	154215818	City of Houston	4/8/2019	Ongoing	\$ 1,214,000.00	\$ 1,214,000.00	Subcontractor Single Family Home Repair Program for 7 homes
Crown Ridge Builders	057453593	City of Houston	4/23/2019	Ongoing	\$ 156,827.00	\$ 156,827.00	Subcontractor Single Family Home Repair Program for 1 home
DuraPro Construction, LLC	N/A	Thompson Construction Group	7/2/2019	Ongoing	\$ 263,000.00	\$ 263,000.00	Drywall, Painting, All other speciality trade
LA One Contractors, Inc.	N/A	Thompson Construction Group	7/3/2019	Ongoing	\$ 140,640.00	\$ 140,640.00	Construction Management, Project Management
FCA Construction, LLC	80479556	Thompson Construction Group	7/23/2019	Ongoing	\$ 277,050.00	\$ 277,050.00	Construction Management, Project Management
IMC Construction, LLC	N/A	Thompson Construction Group	7/28/2019	Ongoing	\$ 267,862.00	\$ 267,862.00	Construction Management, SF Building, Project Management, Concrete, Roofing, Siding, Insurance
BCB Claims Service, LLC	80534364	Thompson Construction Group	8/20/2019	Ongoing	\$ 139,500.00	\$ 139,500.00	Construction Management, SF Building, Project Management, Concrete, Roofing, Siding, Insurance
Rebuilding Together Houston	623063898	City of Houston	10/24/2019	TBD	\$ 40,341.00	\$ 40,341.00	Change order due to amount being lower than contract amount
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 2,546.25	\$ 2,546.25	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,698.75	\$ 4,698.75	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,331.25	\$ 4,331.25	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 2,756.25	\$ 2,756.25	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,698.75	\$ 4,698.75	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,226.25	\$ 4,226.25	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,383.75	\$ 4,383.75	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,278.75	\$ 4,278.75	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 5,733.75	\$ 5,733.75	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 971.25	\$ 971.25	Subcontractor Single Family Home Repair Program for 1 home
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,305.00	\$ 4,305.00	Subcontractor Single Family Home Repair Program for 1 home

A. Contractor Name	B. DUNS Number	C. Procured By	D. Contract Execution Date	E. Contract End Date	F. Total Contract Amount	G. Amount of CDBG-DR	H. Brief Description of Contract
Texas Gateway Construction Services LLC	N/A	Burghli Investments, LLC dba Burghli Homes	10/30/2019	11/26/2019	\$ 4,278.75	\$ 4,278.75	Subcontractor Single Family Home Repair Program for 1 home
J&H Framing and Construction	N/A	Crown Ridge Builders	12/18/2019	1/17/2023	\$ 23,000.00	\$ 23,000.00	Subcontractor 14688 Housing Rehabilitation and Housing Construction Services for Single-Family homes
Daiissy Clean-Up Services	N/A	Crown Ridge Builders	1/2/2020	Ongoing	\$ 8,500.00	\$ 8,500.00	Trash/Demo
Daiissy Clean-Up Services	N/A	Crown Ridge Builders	1/2/2020	Ongoing	\$ 8,500.00	\$ 8,500.00	Trash/Demo
Miguel Arrendondo	N/A	Crown Ridge Builders	1/3/2020	Ongoing	\$ 4,000.00	\$ 4,000.00	Interior/Exterior Painting
Miguel Arrendondo	N/A	Crown Ridge Builders	1/3/2020	Ongoing	\$ 4,000.00	\$ 4,000.00	Interior/Exterior Painting
31-W Insulation	78226115	Crown Ridge Builders	1/4/2020	Ongoing	\$ 3,000.00	\$ 3,000.00	Insulation
Comfort Cool AC Services	89579535	Crown Ridge Builders	1/6/2020	Ongoing	\$ 7,500.00	\$ 7,500.00	HVAC
Comfort Cool AC Services	89579535	Crown Ridge Builders	1/6/2020	Ongoing	\$ 7,500.00	\$ 7,500.00	HVAC
Sibaja Trim	N/A	Crown Ridge Builders	1/13/2020	Ongoing	\$ 2,500.00	\$ 2,500.00	Trim Labor
31-W Insulation	78226115	Crown Ridge Builders	1/14/2020	Ongoing	\$ 3,000.00	\$ 3,000.00	Insulation
Bradford Brothers	116999192	Crown Ridge Builders	1/18/2020	Ongoing	\$ 6,500.00	\$ 6,500.00	Electrical
P&L Construction	60737882	Crown Ridge Builders	1/20/2020	Ongoing	\$ 6,000.00	\$ 6,000.00	Roofing Turnkey
Bradford Brothers	116999192	Crown Ridge Builders	1/27/2020	Ongoing	\$ 6,500.00	\$ 6,500.00	Electrical
31-W Insulation	78226115	Crown Ridge Builders	1/28/2020	Ongoing	\$ 3,000.00	\$ 3,000.00	Insulation
Cepeda Drywall	021191048	Crown Ridge Builders	2/1/2020	Ongoing	\$ 5,500.00	\$ 5,500.00	Drywall
Home Team Pest Defense	N/A	Crown Ridge Builders	2/3/2020	Ongoing	\$ 300.00	\$ 300.00	Pest Control
J&H Framing and Construction	124120237	Crown Ridge Builders	2/7/2020	Ongoing	\$ 23,000.00	\$ 23,000.00	Demo/concrete/framing
J-Kraft, Inc.	130918431	Crown Ridge Builders	2/17/2020	Ongoing	\$ 3,300.00	\$ 3,300.00	Turnkey Cabinets
J&H Framing and Construction	124120237	Crown Ridge Builders	2/19/2020	Ongoing	\$ 23,000.00	\$ 23,000.00	Demo/concrete/framing
Cepeda Drywall	021191048	Crown Ridge Builders	2/24/2020	Ongoing	\$ 5,500.00	\$ 5,500.00	Drywall
Sibaja Trim	N/A	Crown Ridge Builders	2/24/2020	Ongoing	\$ 2,500.00	\$ 2,500.00	Trim Labor
Daiissy Clean-Up Services	N/A	Crown Ridge Builders	2/25/2020	Ongoing	\$ 1,500.00	\$ 1,500.00	Trash/Demo
Cornelius Contracting	050261051	Crown Ridge Builders	3/2/2020	Ongoing	\$ 7,500.00	\$ 7,500.00	Flooring
Cornelius Contracting	050261051	Crown Ridge Builders	3/2/2020	Ongoing	\$ 7,500.00	\$ 7,500.00	Flooring
Pyramid Roofing & Construction	073465689	Burghli	3/11/2020	Ongoing	\$ 3,322.00	\$ 3,322.00	Roofing
Pyramid Roofing & Construction	073465689	Burghli	3/16/2020	Ongoing	\$ 12,517.87	\$ 12,517.87	Framing
Unique Insulation	055685765	Burghli	3/19/2020	Ongoing	\$ 1,350.00	\$ 1,350.00	Insulation
Mayte Cuevas Zuniga	N/A	Burghli	3/26/2020	Ongoing	\$ 9,920.00	\$ 9,920.00	Foundation
Texas Gateway Construction Services LLC	N/A	Burghli	3/26/2020	Ongoing	\$ 6,674.00	\$ 6,674.00	Landscaping, Painting, Clean up
Osbel, LLC	018662944	Burghli	3/27/2020	Ongoing	\$ 5,000.00	\$ 5,000.00	Electrical
E. Chavez AC & Heating Services	081329407	Burghli	3/30/2020	Ongoing	\$ 15,100.00	\$ 15,100.00	HVAC
J&J Gonzalez Construction & Cleanup	782805894	Burghli	3/13/20 - 3/26/20	Ongoing	\$ 17,800.00	\$ 17,800.00	Demolition, Foundation
Best Friend Plumbing	N/A	Burghli	3/5/20 - 3/30/20	Ongoing	\$ 13,955.00	\$ 13,955.00	Plumbing
Rebuilding Together Houston	623063898	City of Houston	3/31/2020	Ongoing	\$ 27,773.00	\$ 27,773.00	Change order due to amount being lower than contract amount
Texas Drywall - 12648 Celia	N/A	Burghli Investments, LLC	4/3/2020	Ongoing	\$ 4,225.00	\$ 4,225.00	Drywall
Chaparral Plumbing	102683877	Crown Ridge Builders	4/6/2020	Ongoing	\$ 9,000.00	\$ 9,000.00	Plumbing
Texas Gateway Construction Services LLC	124113224	Burghli Investments, LLC	4/13/2020	Ongoing	\$ 6,674.00	\$ 6,674.00	Landscaping, Clean up, Painting
Texas Drywall - 630 Hahlo	N/A	Burghli Investments, LLC	4/16/2020	Ongoing	\$ 4,225.00	\$ 4,225.00	Drywall
Franco & Sons Construction	N/A	Crown Ridge Builders	5/7/2020	Ongoing	\$ 6,000.00	\$ 6,000.00	Roofing Turnkey
Unique Insulation	55685765	Burghli Investments, LLC	5/8/2020	Ongoing	\$ 1,417.50	\$ 1,417.50	Insulation
Rebuilding Together Houston	623063898	City of Houston	5/11/2020	5/11/2020	\$ 27,557.00	\$ 27,557.00	Change order due to amount being lower than contract amount
Bradford Brothers	116999192	Crown Ridge Builders	5/12/2020	Ongoing	\$ 6,500.00	\$ 6,500.00	Electrical
Comfort Cool AC Services	89579535	Crown Ridge Builders	5/13/2020	Ongoing	\$ 7,500.00	\$ 7,500.00	HVAC
Miguel Arrendondo	N/A	Crown Ridge Builders	5/15/2020	Ongoing	\$ 4,000.00	\$ 4,000.00	Interior/Exterior Painting
Rebuilding Together Houston	623063898	City of Houston	5/18/2020	5/18/2020	\$ 69,679.00	\$ 69,679.00	Change order due to amount being lower than contract amount
Raul Remodeling	N/A	H and H Remodeling	6/14/2020	Ongoing	\$ 25,895.00	\$ 25,895.00	Floor,window, counter install
Mendoza Electrical	N/A	H and H Remodeling	6/18/2020	Ongoing	\$ 11,650.00	\$ 11,650.00	Electrical
J&H Framing - 4101 Europa	124120237	Crown Ridge Builders	7/1/2020	Ongoing	\$ 23,000.00	\$ 23,000.00	Framing
Daiissy Clean-Up Services - 5309 Lavender	N/A	Crown Ridge Builders	7/5/2020	Ongoing	\$ 1,550.00	\$ 1,550.00	Trash/Demo
E&J Construction - 7214 Haverton	N/A	Promenade Group	7/10/2020	Ongoing	\$ 900.00	\$ 900.00	Concrete
The Plumbing Pro - 11015 Wainfleet	N/A	Promenade Group	7/23/2020	Ongoing	\$ 400.00	\$ 400.00	Faucet
Rebuilding Together Houston - 11015 Wainfleet	623063898	City of Houston	7/28/2020	Ongoing	\$ 52,886.00	\$ 52,886.00	Rehabilitation
AAK Electric	076364390	James W. Turner Construction	8/14/2020	8/14/2020	\$ 6,032.75	\$ 6,032.75	Electrical
Barfield Home Inspections & Pest Control	076431776	James W. Turner Construction	8/14/2020	8/14/2020	\$ 500.00	\$ 500.00	Pest Control
Daico Services	112779220	James W. Turner Construction	8/14/2020	8/14/2020	\$ 3,656.00	\$ 3,656.00	Roofing
Guadalupe Zuniga	42332349	James W. Turner Construction	8/14/2020	8/14/2020	\$ 500.00	\$ 500.00	Cleaning
JLR Plumbing Company	081326073	James W. Turner Construction	8/14/2020	8/14/2020	\$ 9,350.00	\$ 9,350.00	Plumbing
PM2, Incorporated	083475962	James W. Turner Construction	8/14/2020	8/14/2020	\$ 30,000.00	\$ 30,000.00	Building Materials
Pro HVAC Solutions	033363111	James W. Turner Construction	8/14/2020	8/14/2020	\$ 7,000.00	\$ 7,000.00	HVAC Installation

A. Contractor Name	B. DUNS Number	C. Procured By	D. Contract Execution Date	E. Contract End Date	F. Total Contract Amount	G. Amount of CDBG-DR	H. Brief Description of Contract
Rigoberto Torres Lucio	089306056	James W. Turner Construction	8/14/2020	8/14/2020	\$ 5,597.90	\$ 5,597.90	Frame Labor
Sergio Marquez	083045905	James W. Turner Construction	8/14/2020	8/14/2020	\$ 3,089.60	\$ 3,089.60	Painting/Flooring
T&C Concrete Construction	611399341	James W. Turner Construction	8/14/2020	8/14/2020	\$ 5,452.50	\$ 5,452.50	Foundation
Builders Alliance	093863336	James W. Turner Construction	8/14/2020	8/14/2020	\$ 3,369.39	\$ 3,369.39	Cabinetry Installation
Daissy Clean-Up Services	N/A	Crown Ridge Builders	8/20/2020	Ongoing	\$ 1,550.00	\$ 1,550.00	Trash/Demo
Sibaja Trim	N/A	Crown Ridge Builders	10/3/2020	TBD	\$ 2,500.00	\$ 2,500.00	Trim Labor
Sibaja Trim	N/A	Crown Ridge Builders	10/3/2020	TBD	\$ 2,500.00	\$ 2,500.00	Trim Labor
Sibaja Trim	N/A	Crown Ridge Builders	10/5/2020	TBD	\$ 2,500.00	\$ 2,500.00	Trim Labor
Cepeda Drywall	021191048	Crown Ridge Builders	10/7/2020	TBD	\$ 5,500.00	\$ 5,500.00	Drywall
Cepeda Drywall	021191048	Crown Ridge Builders	10/7/2020	TBD	\$ 5,500.00	\$ 5,500.00	Drywall
Miguel Arrendondo	N/A	Crown Ridge Builders	10/7/2020	TBD	\$ 4,000.00	\$ 4,000.00	Interior/Exterior Painting
Miguel Arrendondo	N/A	Crown Ridge Builders	10/7/2020	TBD	\$ 4,000.00	\$ 4,000.00	Interior/Exterior Painting
Miguel Arrendondo	N/A	Crown Ridge Builders	10/7/2020	TBD	\$ 4,000.00	\$ 4,000.00	Interior/Exterior Painting
Home Team Pest Defense	N/A	Crown Ridge Builders	10/9/2020	TBD	\$ 300.00	\$ 300.00	Pest Control
Cornelius Constructing	050261051	Crown Ridge Builders	11/6/2020	TBD	\$ 7,500.00	\$ 7,500.00	Flooring
Franco & Sons Construction	N/A	Crown Ridge Builders	11/9/2020	TBD	\$ 6,000.00	\$ 6,000.00	Roofing Turnkey
Franco & Sons Construction	N/A	Crown Ridge Builders	11/9/2020	TBD	\$ 6,000.00	\$ 6,000.00	Roofing Turnkey
Diamond Slab	N/A	James W. Turner Construction	11/13/2020	TBD	\$ 5,510.00	\$ 5,510.00	Demolition
JLR Plumbing Company	081326073	James W. Turner Construction	11/13/2020	TBD	\$ 10,425.00	\$ 10,425.00	Plumbing
Barfield Home Inspections & Pest Control	076431776	James W. Turner Construction	11/13/2020	TBD	\$ 500.00	\$ 500.00	Pest Control
Builders Alliance	093863336	James W. Turner Construction	11/13/2020	TBD	\$ 3,980.39	\$ 3,980.39	Cabinetry Installation
Dalco Services	112779220	James W. Turner Construction	11/13/2020	TBD	\$ 3,656.00	\$ 3,656.00	Roofing
Pro HVAC Solutions	033363111	James W. Turner Construction	11/13/2020	TBD	\$ 7,000.00	\$ 7,000.00	HVAC Installation
AAK Electric	076364390	James W. Turner Construction	11/13/2020	TBD	\$ 6,582.75	\$ 6,582.75	Electrical
Arbor Tree Tex	116758176	James W. Turner Construction	11/13/2020	TBD	\$ 650.00	\$ 650.00	Tree Removal
Guadalupe Zuniga	042332349	James W. Turner Construction	11/13/2020	TBD	\$ 500.00	\$ 500.00	Final Cleaning Service
Juan Pablo Orozco	080854323	James W. Turner Construction	11/13/2020	TBD	\$ 2,100.00	\$ 2,100.00	Landscape/Leveling/Culvert Install
Abel Torres	N/A	James W. Turner Construction	11/13/2020	TBD	\$ 9,377.20	\$ 9,377.20	Framing
Houston Permit Expediter	104815842	James W. Turner Construction	11/13/2020	TBD	\$ 600.00	\$ 600.00	Permit Expediting
PM2	104815842	James W. Turner Construction	11/13/2020	TBD	\$ 27,000.00	\$ 27,000.00	Permit Expediting
Burgeholdings, LLC	104815842	James W. Turner Construction	11/13/2020	TBD	\$ 5,150.00	\$ 5,150.00	Permit Expediting
Plumbing Acee Inc. DBA Sonny's Plumbing	05056341	Crown Ridge Builders	11/20/2020	TBD	\$ 11,000.00	\$ 11,000.00	Plumbing
J&M Demolition	028598058	James W Turner	3/3/2021	TBD	\$ 6,200.00	\$ 6,200.00	Demolition
JBA Plumbing - 3913 Englewood	113472231	Houston Habitat for Humanity	5/3/2021	TBA	\$ 5,474.00	\$ 5,474.00	Underground plumbing
ASR Mechanical - 3913 Englewood	025223068	Houston Habitat for Humanity	4/8/2021	TBA	\$ 5,317.00	\$ 5,317.00	Rough in HVAC
Bayou City Truss - 3913 Englewood	106809059	Houston Habitat for Humanity	4/7/2021	TBA	\$ 5,734.65	\$ 5,734.65	Truss
Blanco Electric - 3913 Englewood	789586604	Houston Habitat for Humanity	5/6/2021	TBA	\$ 3,075.00	\$ 3,075.00	Electric
DuraPro Construction - 3913 Englewood	035431697	Houston Habitat for Humanity	3/5/2021	TBA	\$ 729.00	\$ 729.00	Plumbing
Enrique Guevara - 3913 Englewood	838032279	Houston Habitat for Humanity	5/3/2021	TBA	\$ 3,436.00	\$ 3,436.00	Siding
Joe Swartz - 3913 Englewood	026604231	Houston Habitat for Humanity	5/5/2021	TBA	\$ 325.00	\$ 325.00	Electrical
Pronto Crane - 3913 Englewood	046388333	Houston Habitat for Humanity	5/14/2021	TBA	\$ 775.00	\$ 775.00	Crane
Bayou City Truss - 821 Green Meadow	106809059	Houston Habitat for Humanity	4/7/2021	TBA	\$ 7,232.70	\$ 7,232.70	Truss
Blanco Electric - 821 Green Meadow	789586604	Houston Habitat for Humanity	5/16/2021	TBA	\$ 3,075.00	\$ 3,075.00	Electrical
JBA Plumbing - 821 Green Meadow	113472231	Houston Habitat for Humanity	5/3/2021	TBA	\$ 5,474.00	\$ 5,474.00	Underground plumbing
Barfield Home Inspections & Pest Control - 10206 Kittrell	076431776	James W. Turner Construction	7/12/2021	7/12/2021	\$ 500.00	\$ 500.00	Pest Control
Builders Alliance - 10206 Kittrell	093863336	James W. Turner Construction	7/12/2021	7/12/2021	\$ 3,780.39	\$ 3,780.39	Cabinetry Installation
Dalco Services - 10206 Kittrell	112779220	James W. Turner Construction	7/12/2021	7/12/2021	\$ 3,892.00	\$ 3,892.00	Roofing
JLR Plumbing Company - 10206 Kittrell	081326073	James W. Turner Construction	7/12/2021	7/12/2021	\$ 9,350.00	\$ 9,350.00	Plumbing
T&C Concrete Construction - 10206 Kittrell	611399341	James W. Turner Construction	7/12/2021	7/12/2021	\$ 9,375.00	\$ 9,375.00	Foundation
Pro HVAC Solutions - 10206 Kittrell	033363111	James W. Turner Construction	7/12/2021	7/12/2021	\$ 7,000.00	\$ 7,000.00	HVAC Installation
AAK Electric - 10206 Kittrell	076364390	James W. Turner Construction	7/12/2021	7/12/2021	\$ 7,207.25	\$ 7,207.25	Electrical
Geoscience Engineering & Testing - 10206 Kittrell	603053539	James W. Turner Construction	7/12/2021	7/12/2021	\$ 1,050.00	\$ 1,050.00	Geo Tech/Engineering
Guadalupe Zuniga - 10206 Kittrell	042332349	James W. Turner Construction	7/12/2021	7/12/2021	\$ 500.00	\$ 500.00	Final Cleaning Service
Juan Pablo Orozco - 10206 Kittrell	080854323	James W. Turner Construction	7/12/2021	7/12/2021	\$ 700.00	\$ 700.00	Landscape/Leveling/Culvert Installation
Rustic Industries - 10206 Kittrell	117206593	James W. Turner Construction	7/12/2021	7/12/2021	\$ 6,846.00	\$ 6,846.00	Painting
V&Y Construction - 10206 Kittrell	N/A	James W. Turner Construction	7/12/2021	7/12/2021	\$ 4,534.00	\$ 4,534.00	Painting
Houston Permit Expediter - 10206 Kittrell	104815842	James W. Turner Construction	7/12/2021	7/12/2021	\$ 600.00	\$ 600.00	Permit Expediting
Hermenejildo Zuniga - 10206 Kittrell	117984176	James W. Turner Construction	7/12/2021	7/12/2021	\$ 8,400.00	\$ 8,400.00	Demolition
PM2, Incorporated - 10206 Kittrell	083475962	James W. Turner Construction	7/12/2021	7/12/2021	\$ 27,000.00	\$ 27,000.00	Building Materials
Flywheel Specialty Services, LLC	043446828	Houston Habitat for Humanity, Inc.	10/7/2021	TBD	\$ 16,660.00	\$ 16,660.00	ADA Ramp

A. Contractor Name	B. DUNS Number	C. Procured By	D. Contract Execution Date	E. Contract End Date	F. Total Contract Amount	G. Amount of CDBG-DR	H. Brief Description of Contract
Flywheel Specialty Services, LLC	043446828	Houston Habitat for Humanity, Inc.	10/7/2021	TBD	\$ 9,803.30	\$ 9,803.30	Porch Deck Handrails
Terra Nova Consulting, Inc	N/A	Tetra Tech, Inc.	10/15/2021	TBD	\$ 2,800.00	\$ 2,800.00	Abatement
Rigos Contractors	N/A	Houston Habitat for Humanity, Inc.	10/20/2021	TBD	\$ 1,980.00	\$ 1,980.00	Material Demo & Brick Vents
Terra Nova Consulting, Inc.	N/A	Tetra Tech, Inc.	10/31/2021	TBD	\$ 1,300.00	\$ 1,300.00	Abatement