

**CITY OF HOUSTON
HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT
MUNICIPAL & PUBLIC/PRIVATE FACILITIES
PROJECT FACT SHEET**

Project Name: DR15 Infrastructure SWAT Projects 12A & 4A

Project Address: Bonita Gardens and Northside Northline Areas

Agency: Houston Public Works (HPW)

Relationship Manager: Sheronda Ladell Council Districts: Districts: B & H
CDBG DR2015 FLOOD

Funding Source: Events Funding Requested: \$24,494,029

Eligible Activity: Public Facilities and Improvements CFR Citation: 24 CFR 570.201 (c)
24 CFR 570.208 (a) (1)

National Objective: LMA CFR Citation: (i)

Additional Info: _____

Project Scope:

HCDD recommends the approval of a Second Amendment to the Letter of Agreement between HCDD and Houston Public Works (HPW) for the DR15 Infrastructure SWAT Projects to update language within the Agreement, extend the performance period, and to perform a budget modification to reduce the funding amount.

The budget modification is being performed based on the received and selected lowest bidders for both 4A & 12A projects for the construction phase.

The total cost of the Infrastructure SWAT Projects is estimated to be approximately \$24,494,029.00. To-date, a total of \$2,318,026.02 has been expended, leaving a surplus of \$4,713,181.00 to be reallocated to the unallocated infrastructure budget.

HPW will be responsible for managing and oversight of the design phase and construction.

SWAT Projects	Current Budget Amount:	Budget Modification (Reducing project budget by)	New Project Budget
Bonita Gardens (12A)	\$ 13,731,147.00	\$ (2,188,191.00)	\$ 11,542,956.00
Northside Northline (4A)	\$ 15,476,063.00	\$ (2,524,990.00)	\$ 12,951,073.00
Total	\$ 29,207,210.00	\$ (4,713,181.00)	\$ 24,494,029.00