

City of Houston, Texas, Ordinance No. 2025- 992

AN ORDINANCE APPROVING THE THIRD AMENDED PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN FOR REINVESTMENT ZONE NUMBER TWENTY-THREE, CITY OF HOUSTON, TEXAS (HARRISBURG ZONE); AUTHORIZING THE CITY SECRETARY TO DISTRIBUTE SUCH PLANS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATED TO THE FOREGOING SUBJECT; PROVIDING FOR SEVERABILITY; AND DECLARING AN EMERGENCY.

* * * * *

WHEREAS, by Ordinance No. 2011-900, passed and adopted October 19, 2011, the City Council of the City of Houston, Texas ("City"), created Reinvestment Zone Number Twenty-Three, City of Houston, Texas ("Zone"), pursuant to Chapter 311 of the Texas Tax Code, as amended ("Code"), for the purposes of development and redevelopment in the area of the City generally referred to as the Harrisburg area (the "Designating Ordinance"); and

WHEREAS, by Ordinance No. 2013-101, passed and adopted on February 6, 2013, the City approved the Project Plan and Reinvestment Zone Financing Plan for the Zone, as adopted and recommended by the Board of Directors of the Zone (the "Zone Board"); and

WHEREAS, Section 311.011 of the Code authorizes the Zone Board to adopt an amendment to the Project Plan and Reinvestment Zone Financing Plan for the Zone, which amendment becomes effective upon approval by the City Council; and

WHEREAS, the Zone Board has previously adopted and recommended amendments to the Project Plan and Reinvestment Zone Financing Plan, which was approved by the City pursuant to Ordinance No. 2019-998 on December 4, 2019, and Ordinance No. 2023-994 on November 15, 2023 (the Project Plan and Reinvestment Zone Financing Plan, as amended, the "Plan"); and

WHEREAS, the Zone Board, at its November 10, 2025 board meeting, considered and adopted another set of proposed amendments to the Plan (the "Third Amended Plan"), and has recommended the Third Amended Plan for approval by City Council; and

WHEREAS, the City Council previously changed the boundaries of the Zone by Ordinance No. 2019-997 approved on December 4, 2019, Ordinance No. 2022-1007 approved on December 14, 2022, and Ordinance No. 2022-1008 approved on December 14, 2022; and

WHEREAS, the City Council has approved a change in the Zone's boundaries, which includes the annexation of additional territory into the Zone, pursuant to Ordinance No. 2025 - 991¹; and

WHEREAS, the Third Amended Plan includes the implementation and continuation of projects for the enlarged Zone; and

WHEREAS, before the Zone Board may implement the Third Amended Plan, the City Council must approve the Third Amended Plan; and

WHEREAS, pursuant to Section 311.011 of the Code, a public hearing on the Third Amended Plan is required to be held prior to its approval by City Council; and

WHEREAS, the City Council finds that notice of the public hearing was published in a newspaper of general circulation within the City in the time and manner required by law; and

WHEREAS, the City Council conducted a public hearing on the proposed Third Amended Plan on November 5, 2025; and

WHEREAS, at the public hearing, interested persons were allowed to speak for or against the proposed Third Amended Plan, the change in the Zone's boundaries and the concept of tax increment financing; and

WHEREAS, evidence was received and presented at the public hearing in favor of the proposed Third Amended Plan, the Zone's boundaries and the concept of tax increment financing; and

WHEREAS, the City desires to approve the Third Amended Plan; **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOUSTON, TEXAS:

Section 1. Findings. That the findings contained in the preamble of this Ordinance are determined to be true and correct and are hereby adopted as a part of this Ordinance.

Section 2. Approval of the Third Amended Plan. That the Plan is hereby amended by adding "Part D" to the Plan, which is attached to this Ordinance as **Exhibit**

¹ Ordinance number of the ordinance enlarging the boundaries of Reinvestment Zone Number Twenty-Three, City of Houston, Texas, to be inserted by the City Secretary.

A. The Third Amended Plan is hereby determined to be feasible and is approved. The appropriate officials of the City are authorized to take all steps reasonably necessary to implement the Third Amended Plan.

Section 3. Distribution to Taxing Units. That the City Secretary is directed to provide copies of the Third Amended Plan to each taxing unit levying ad valorem taxes in the Zone.

Section 4. Severability. That if any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining provisions of this Ordinance shall not be affected, it being the intent of the City Council in adopting this Ordinance that no portion, provision, or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness, or invalidity of any other portion, provision, or regulation, and all provisions of this Ordinance are declared to be severable for that purpose.

Section 5. Emergency. That there exists a public emergency requiring that this Ordinance be passed finally on the date of its introduction as requested in writing by the Mayor; therefore, this Ordinance shall be passed finally on such date and shall take effect immediately upon its passage and approval by the Mayor; however, in the event that the Mayor fails to sign this Ordinance within five days after its passage and adoption, it shall take effect in accordance with Article VI, Section 6, Houston City Charter.

PASSED AND ADOPTED ON

12/03/2025

APPROVED ON

Pursuant to Article VI, Section 6, Houston City Charter, the effective date of the foregoing Ordinance is: 12/09/2025.

ATTEST:

CITY OF HOUSTON, TEXAS

Signed by:

Troy D. Lemon

50EA7451720D4B5

City Secretary of the City of Houston

Signed by:

Mayor of the City of Houston



PREPARED BY:

DocuSigned by:

[Signature]

6D5195BC004D4C0

Assistant City Attorney

JN:jn 11.05.2025

LD-RE-0000004348

(Requested by Gwendolyn F. Tillotson-Bell, Chief Economic Development Officer)

Meeting 12/03/2025

Aye	No	
✓		Mayor Whitmire
....		Council Members
✓		Peck
✓		Jackson
✓		Kamin
✓		Evans-Shabazz
✓		Flickinger
✓		Thomas
✓		Huffman
✓		Castillo
✓		Martinez
✓		Pollard
out of the City on City business		Castex-Tatum
✓		Ramirez
✓		Davis
✓		Carter
✓		Plummer
✓		Alcorn
Caption	Adopted	

Captions Published in DAILY COURT REVIEW

Date: 12/9/2025

Exhibit A

PART D

THIRD AMENDED

PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN
FOR REINVESTMENT ZONE NUMBER TWENTY-THREE, CITY OF HOUSTON,
TEXAS
(HARRISBURG ZONE)

**REINVESTMENT ZONE NUMBER TWENTY-THREE
CITY OF HOUSTON, TEXAS**

HARRISBURG ZONE

**THIRD AMENDED
PROJECT PLAN AND REINVESTMENT ZONE FINANCING PLAN**

November 2025

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REINVESTMENT ZONE NUMBER TWENTY-THREE, CITY OF HOUSTON, TEXAS

Third Amended Project Plan and Reinvestment Zone Financing Plan

Introduction

Reinvestment Zone Number Twenty-Three, City of Houston, Texas (“Zone”), was created by the City Council of the City of Houston, Texas (“City”) on October 19, 2011, by Ordinance No. 2011-900, to encourage investment and stimulate commercial and residential development in the area commonly known as “the East End”. The Project Plan and Reinvestment Zone Financing Plan was approved by City Council on February 6, 2013, by Ordinance No. 2013-101 (“Part A Plan”). On December 4, 2019, the boundaries of the Zone were enlarged by Ordinance No. 2019-997 and the corresponding first amended project plan and reinvestment zone financing plan was approved by Ordinance No. 2019-998 (“Part B Plan”). On December 14, 2022, the boundaries of the Zone were reduced by approximately 44 acres by Ordinance No. 2022-1007 and then enlarged by Ordinance No. 2022-1008 by approximately 18 acres. By Ordinance No. 2023-994, the second amended project plan and reinvestment zone financing plan (“Part C Plan”) was adopted on November 15, 2023, which included the implementation and continuation of projects for the adjusted Zone boundaries and extended the Zone’s duration through December 31, 2052.

Section One

The Part A Plan:

The Part A Plan covered approximately 1,600 acres and was established to help finance improvements and services needed to support the repositioning and revitalization of the East End. Those improvements included emphasis on design and construction of public utilities and roadways, cultural and public facilities improvements, parks and recreational facilities and economic development.

The Part B Plan

The Part B Plan updated the goals stated in the Part A Plan to reflect changes and improvements that had occurred since the Zone’s inception. The Part B Plan also expanded the boundaries of the Zone to include an additional 315 acres of property including extensive right-of-way, Mason Park, Rufus Cage Elementary, a portion of Brady Island, remaining portions of Harrisburg Trail, and limited commercial property.

The Part C Plan

The Part C Plan provided for the de-annexation of property north of Buffalo Bayou, thus allowing it to be annexed into TIRZ No. 18 in association with the East River development. An additional 18 acres were added in 2022 along Navigation Boulevard, including Guadalupe Plaza and an area of expansion for the Houston Maker Hub expansion near Mack Street. This annexation enabled the Zone to construct infrastructure for drainage, mobility and connectivity, parks and related amenities, cultural resources, and housing in the area.

In addition to addressing boundary adjustments, the Part C Plan extended the life of the Zone for an additional 12 years, through December 31, 2052, and provided for an adjustment of the City of Houston participation rate from one hundred percent through 2040 to ten percent thereafter. Extending the life of the Zone allowed for sufficient financial capacity to support major capital improvements in the area, including participation in large scale improvements along Buffalo Bayou and Telephone Road, as well as additional infrastructure, mobility, parks improvements, among others.

Finally, participation by Harris County allowed for maintenance associated with major improvements proposed along and in the area of Buffalo Bayou in collaboration with strategic partners.

Section Two

The Part D Plan

The Zone and the City now propose the third amended project plan and reinvestment zone financing plan for the Zone ("Part D Plan").

The Part D Plan provides for the annexation of approximately 8.2 acres of property located south of Navigation Blvd. and east of Baywood St., commonly known as the former coffee plant site. There are current redevelopment plans for the site which include the addition of a music venue, charter school, retail establishments, restaurants, artist lofts, maker space, and an art gallery.

Map 1 reflects the currently existing boundaries of the Zone.

The Part D Plan consists of (i) a summary of the redevelopment efforts of the Zone, (ii) statement of the Zone's redevelopment goals, (iii) redesignation of the Zone's project cost categories and allocations to align with current goals, and (iv) anticipated use of expenditures for the cost of operating Zone and project facilities.

A. Summary of Redevelopment Efforts

The Zone was created to transform this distressed but historic community by encouraging investment and stimulating commercial and residential development. Since inception, the Zone has extended and improved roadway corridors resulting in residential development of vacant and abandoned industrial sites. It has also improved sidewalks, improved the appearance of roadway corridors, enhanced mobility at intersections, enhanced recreation spaces and supported adaptive reuse of historic structures. Plans completed for Eastwood Park, Harrisburg Trail, Mason Park and along Buffalo Bayou propose substantial quality of life and connectivity improvements throughout the East End. A study of needed capital projects by the Zone proposes additional mobility and storm drainage improvements in the area while a Bike Plan completed by the East End District proposed multimodal enhancements.

B. Redevelopment Plan Concepts and Goals

The redevelopment concepts and goals of the Part D Plan restate and refine the prior redevelopment concepts and goals. To the extent that prior statements of redevelopment concepts conflict with the concepts and goals articulated in the Part D Plan, the concepts and goals outlined below control.

Goal 1: Improve and enhance mobility and infrastructure throughout the Zone

Public streets and public utility systems are required to continue to create an environment that stimulates private investment in retail, commercial, residential, and mixed-use development. Reconstruction or similar improvement of key streets and infrastructure systems will be undertaken to enhance the level of service in the area, improve functionality, replace aged facilities, and increase aesthetics. The Part A and Part B Plans resulted in reconfiguration and storm drainage improvements at the Navigation and Jensen intersection and extension of Kennedy Street to Jensen. The Part C Plan proposed mobility improvements along Telephone Road, Commerce Street, Navigation Boulevard, Lockwood Drive, and York and Sampson Street. The Part C Plan also proposed storm drainage improvements associated with major roadway improvements as appropriate. All roadway improvements will be integrated with the street reconstruction programs of the City of Houston, Harris County, METRO, TxDOT, and other public entities, and where possible include elements not included by those programs. Attention will be placed on leveraging tax increment funds through the funding of elements not addressed by the CJP programs of sister agencies.

Goal 2: Create a pedestrian-friendly, safe system of sidewalks and trails with ample lighting and streetscape amenities and enhancements.

Streetscape enhancements are required to create an environment that will help stimulate investment in retail, residential, and commercial developments. Enhanced streetscapes components will include: sidewalks, lighting, signage, street trees, landscaping, benches and other pedestrian amenities. The Part A and Part B Plans supported partner entities in strategic sidewalk improvements throughout the East End. The Part C Plan proposed construction and reconstruction of sidewalk systems, as well as extension and improvements to area trails including enhancements to Harrisburg Trail. The Part C Plan further proposed integration of multimodal improvements along roadway corridors where appropriate, including installation of bike lanes, sidewalks, transit stops and other enhancements.

Goal 3: Complement revitalization activities along the Houston METRO transit network.

METRO funding of public transit systems throughout the East End, including continued improvements to the Light Rail Green Line and enhanced bus service can be complemented by Zone activities including the funding of streetscapes, right-of-way acquisition, and station/shelter area enhancements. Enhancements to the transit

network could spur redevelopment while benefiting existing businesses. The Part C Plan continued to support transit-oriented development and improvements through complementary enhancements including improvements to Eastwood Park adjacent to the Green Line.

Goal 4: Promote economic opportunity and private investment and reinvestment in the Zone

Economic development programs incentivize private investment and stimulate and accelerate redevelopment within the Zone including on vacant and underperforming land within the Zone. Examples of how the program would be used include funding for business development and retention, business loss mitigation, economic development grants to catalyze investments, such as agreements under Chapter 380 of the Texas Local Government Code, and matching grants to provide leverage for other economic development funds, such as state enterprise projects, state economic development bank funds and new market tax credit allocations. The Part A, Part B, Part C and Part D Plans allow for economic development agreements and traditional development agreements to spur redevelopment of historic structures, support local business growth expand retail and office development, and support increased density residential and mixed-use development. The Part D Plan proposes continued implementation of economic development programs to spur continued private investment and economic opportunity in the Zone. In cases such as those described in this section, an appropriate economic development program would be proposed by the City and/or the Zone and approved by both the Zone and City Council.

Goal 5: The reinforcement of pedestrian-attractive retail developments and mix-density uses with other compatible uses and activities along the Harrisburg, Canal, Wayside, Lockwood, Navigation, Telephone Road and York/Sampson Corridors.

The retention and expansion of retail and commercial developments along major roadways is of key importance to the successful redevelopment of the area. The provision of base level retail functionality is essential to the continued expansion of residential projects in the area. In particular, it is envisioned to develop Harrisburg Boulevard into a key arterial/town center, through the implementation of a program resulting in an enhanced pedestrian environment with an emphasis on parking, lighting, street trees, landscaping, wide sidewalks, public art and adequate pedestrian amenities.

Goal 6: Develop and enhance parks, public green space, plazas, squares and related amenities.

Public infrastructure, access and egress improvements, dedication of public benefit easements, pedestrian bridges and other enhancements to area parks and green spaces of all types will attract and support redevelopment and improve quality of life for area neighborhoods and visitors. The Part A and Part B Plans allowed for enhancements and increased functionality to the Navigation Boulevard esplanade and planning for

improvements to Eastwood Park and Harrisburg Trail. The Part C Plan allowed for funding for parkland, open space and trail improvements and maintenance along and near Buffalo Bayou in collaboration with strategic partners and as a conduit for a development agreement between Harris County, City of Houston and Buffalo Bayou Partnership. The Part C Plan also allowed for improvements to Eastwood Park, Mason Park as well as potential improvements to current and expanded park space in other areas of the Zone, including Guadalupe Plaza, Hidalgo Park, and Tony Marron Park.

Goal 7: Cultural, Public Facilities, Affordable Housing and Historic Preservation.

Increasing cultural and public facilities as well as cultural arts centers, museums, historic preservation efforts and affordable housing for East End residents and its workforce is an important public policy goal. Tax Increment funds may be leveraged with private, public, and non-profit developers to integrate affordable housing initiatives into ongoing and proposed redevelopment projects within the Zone. Also anticipated are the preservation and restoration of historic structures through acquisition/resale and/or rehabilitation of roofs and other structural elements. These projects collectively with improved infrastructure and new fire, police, library, public health facilities, and cultural/community centers will lead to improved security and enhance the quality of life for existing and new residents and businesses. The Part A and Part B Plans allowed for introduction of new public art complementary to community culture as well as plans for gateway treatments and support of improvements to Rufus Cage Elementary. The Part A and Part B Plans also allowed for support of roughly 100 units of workforce housing to be developed within the Zone. The Part D Plan proposes continued support for local art efforts that bolster the culture and character of the community through the inclusion of facilities such as a music venue, artists lofts, maker space and an art gallery within the proposed coffee plant site redevelopment.

C. Authorized Projects and Project Costs

The amended and restated project costs are detailed in **Table 1** on the following page and in more detail in **Exhibit 1**. The dollar amounts for each category are approximate and may be amended from time to time by the Board of Directors of the Zone with approval of the City Council.

Table 1: Zone Project Costs

Project Categories	Project Cost
Infrastructure Improvements	
Public Utilities	\$ 10,000,000
Roadway and Sidewalk Improvements	\$ 67,000,000
Total Infrastructure Improvements	\$ 77,000,000
Other Project Costs	
Cultural and Public Facilities	\$ 21,000,000
Parks and Recreational Facilities	\$ 19,300,000
Economic Development	\$ 11,000,000
Financing Costs	\$ 12,000,000
Affordable Housing	\$ 150,000
Maintenance, Buffalo Bayou East	\$ 10,000,000
Zone Creation & Administration	\$ 7,558,488
Total Other Project Costs	\$ 81,008,488
Total Costs	\$ 158,008,488

D. Project Plan

Existing and Proposed Uses of Land (Texas Tax Code § 311.011(b)(1)): **Maps 1-2** reflect the existing boundaries as well as existing and proposed land uses within the Zone. **Maps 4-5** show the existing and proposed land uses, which include single-family residential, multi-family residential, commercial, office, industrial, public and institutional, transportation and utility, park and open spaces, undeveloped and agricultural production land uses.

Proposed Changes of Zoning Ordinances, Master Plan of Municipality, Building Codes, and Other Municipal Ordinances (Texas Tax Code § 311.011(b)(2)): All construction will be performed in conformance with the City's existing rules and regulations. There are no proposed changes to any City ordinance, master plan, or building code.

Estimated Non-Project Costs (Texas Tax Code § 311.011(b)(3)): The project costs referenced in **Table 1** and in greater detail in **Exhibit 1** are inclusive of project costs to be incurred by the Zone only. The costs that would otherwise be project costs but are derived from other parties, such as Federal and State sources, City of Houston, Harris County, the East End District, nonprofits or private sources, are non-project costs. Funding identified in **Table 1** for roadway and sidewalk improvement projects will be leveraged to acquire non-project funding.

Method of Relocating Persons to be Displaced, if any, as a Result of Implementing the Plan (Texas Tax Code § 311.011(b)(4)): It is not anticipated that any residents will be displaced or relocated as a result of the Part D Plan.

E. Reinvestment Zone Financing Plan

Estimated Project Costs (Texas Tax Code § 311.011(c)(1)): **Exhibit 1** details proposed public improvements to be funded utilizing resources from the Zone. As set forth in the Part D Plan, the dollar amounts are approximate and may be amended from time to time by the Board of Directors of the Zone with approval of the City Council. The financing costs are a function of project financing needs and will vary with market conditions from the estimates shown on **Exhibit 1**. The project categories describe generally the kind of improvements contemplated by this Part D Plan.

Proposed Kind, Number, and Location of all Proposed Public Works or Public Improvements to be Financed in the Zone (Texas Tax Code § 311.011(c)(2)): These details are described throughout the Part D Plan and include but are not limited to roadway and infrastructure improvements, transit enhancements, pedestrian and streetscape enhancements, trail and park improvements, affordable housing, and cultural facilities.

Economic Feasibility (Texas Tax Code § 311.011(c)(3)): The original plan cited a variety of economic feasibility studies completed for the area that includes the proposed Zone, including:

- Houston Neighborhood Market Drill Down, Social Compact for the City of Houston et al, 2002
- East Houston Sector Study, City of Houston Planning and Development Department, 2005
- Strategic Vision Project, Greater East End Management District, 2006
- Greater East End Guide to Developer and Business Incentives and Assistance, Greater East End Management District, 2007

Since that time, additional studies further state the need and value of contributions provided by the Zone, including:

- East End Livable Centers Plan, 2009
- The Greater East End Livable Centers Master Plan, 2011
- The Greater East End Urban Village Development Potential Report, 2012
- Redeveloping the East End (Catalysts for Sustainable Transitions), 2015
- TIRZ Number Twenty-Three Existing Conditions Report, 2016

Collectively, these reports demonstrate the economic potential within the boundaries of the Zone. **Exhibits 2a, 2b, 2c, 2d, 2e, 2f, 2g, 2h and 2i** constitute revenue estimates for the Zone. The Project Plan estimated total project cost, as noted in **Exhibit 1**, is **\$158 million** which exceeds the projected revenue estimates for the Zone. The Board of Directors of the Zone finds that the Project Plan, as amended, is economically feasible so long as projects are implemented based on available funding.

Estimated Amount of Bond Indebtedness; Estimated Time When Related Costs or Monetary Obligations Incurred (Texas Tax Code § 311.011(c)(4), § 311.011(c)(5)): Issuance of notes and bonds by the Zone may occur as tax increment revenues allow. The value and timing of the issuance of notes or bonds will correlate to debt capacity as derived from the attached revenue and project schedules, as well as actual market conditions for the issue and sale of such notes and bonds.

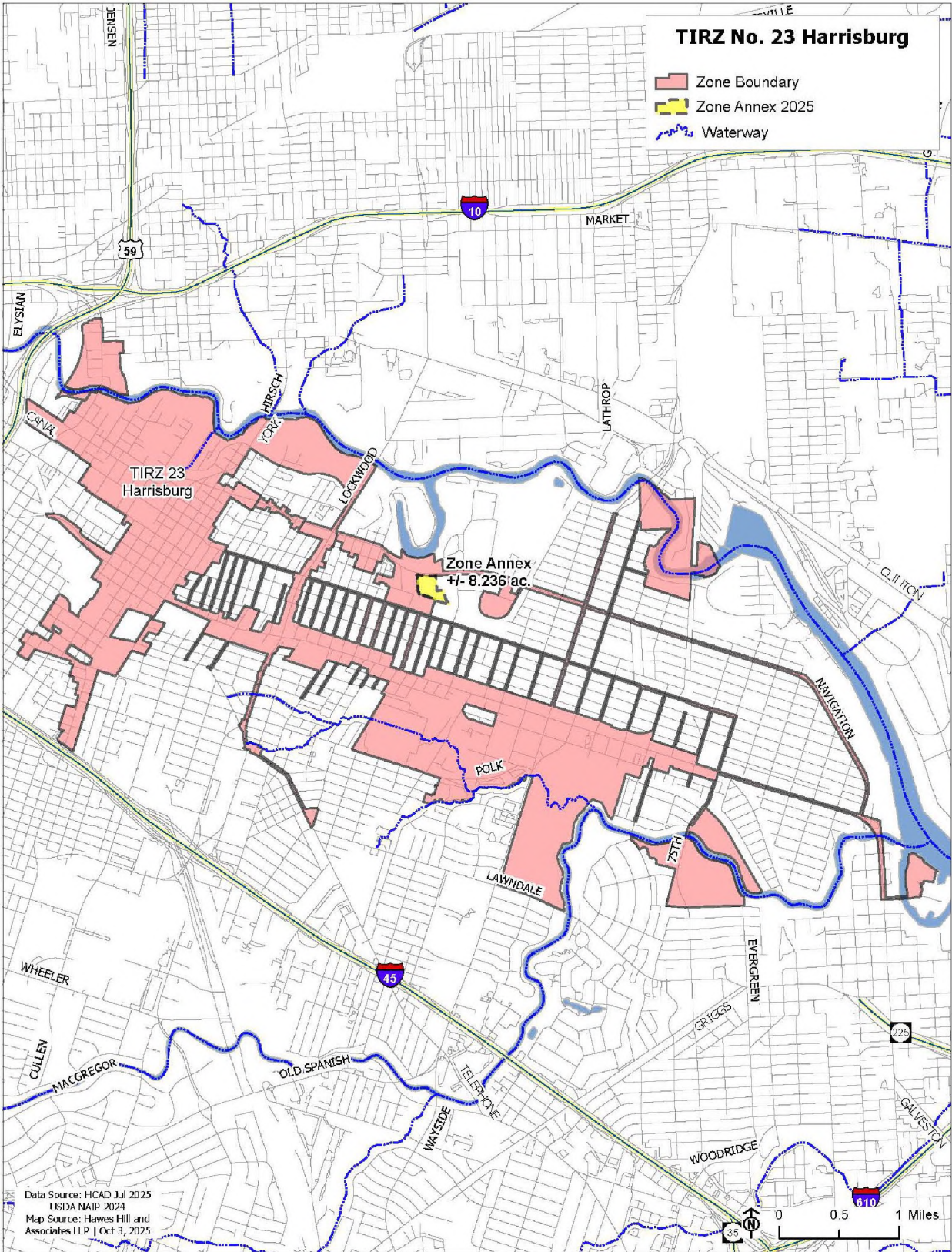
Methods and Sources of Financing Project Costs and Percentage of Increment from Taxing Units Anticipated to Contribute Tax Increment to the Zone (Texas Tax Code § 311.011(c)(6)): Methods and sources of financing include pay-as-you-go project financing, the issuance of notes and bonds, as well as collaboration with developers and other entities for grant funding and partnerships. Tax increment associated with this Part D Plan will consist of contributions from the City of Houston and Harris County. The City of Houston is anticipated to participate at 100 percent of available tax increment through tax year 2040 and, thereafter, at 10 percent of available tax increment through the remaining life of the Zone (i.e., for tax years 2041-2052). Harris County is anticipated to participate at 100 percent of tax increment collected or an amount to be determined solely by Harris County, whichever is less, for tax years 2022 through 2051, and only to help fund the County Greenspace Maintenance Contributions required for Buffalo Bayou East. As outlined in **Exhibit 2a**, approximately **\$149 million** is estimated to be generated by the Zone for use in funding project costs. This figure is calculated using a City contribution of \$0.519190/\$100 of assessed valuation and a County contribution of \$0.334540/\$100 of assessed valuation (representative of the County maintenance and operations rate).

Current Total Appraised Value of Taxable Real Property (Texas Tax Code § 311.011(c)(7)): As of June 2025, the current appraised value of taxable real property in the Zone is **\$1,437,137,769**.

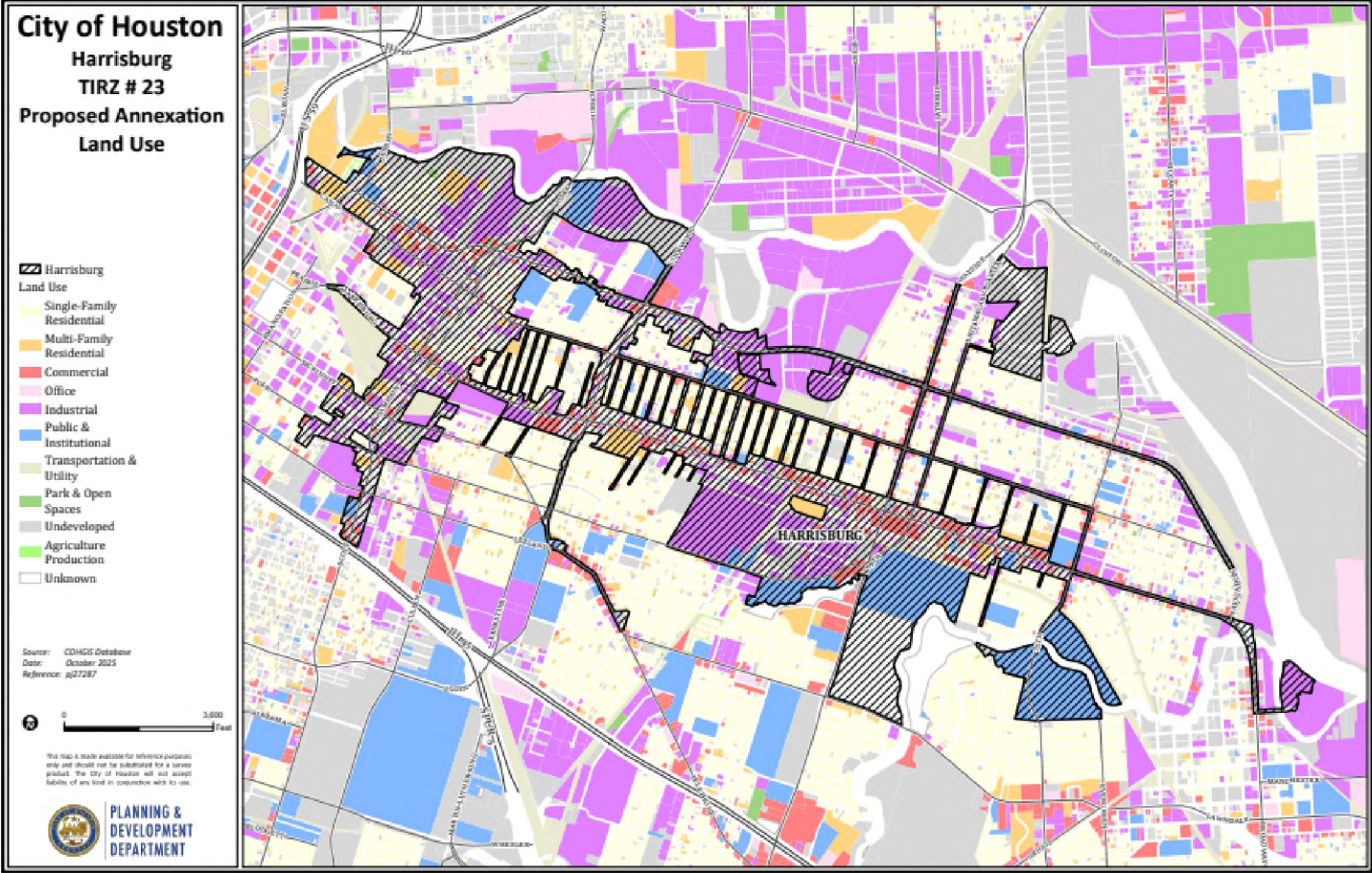
Estimated Captured Appraised Value of Zone During Each Year of Existence (Texas Tax Code § 311.011(c)(8)): The estimated captured appraised value of the Zone during each year is shown in **Exhibits 2a, 2b, 2c, 2d, 2e, 2f, 2g, 2h and 2i**.

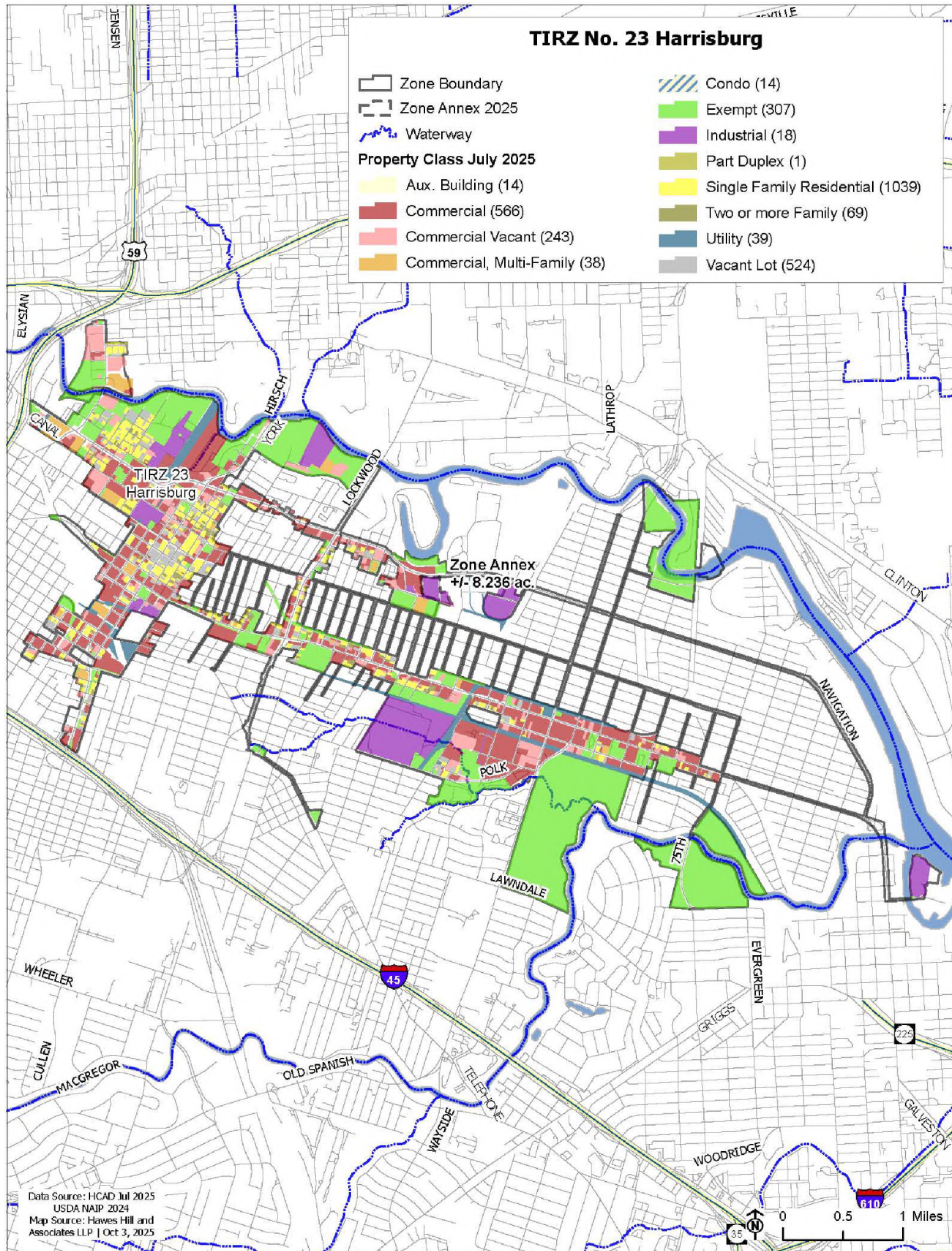
Zone Duration (Texas Tax Code § 311.011(c)(9)): The Zone was created by the City in 2011 and will terminate on **December 31, 2052**, or on an earlier date as adopted by a subsequent City Council Ordinance, or when all project costs, tax increment bonds, and bond interest have been paid, and all contractual obligations completed.

Maps 1-3
TIRZ No. 23 Boundary and Proposed Annexation

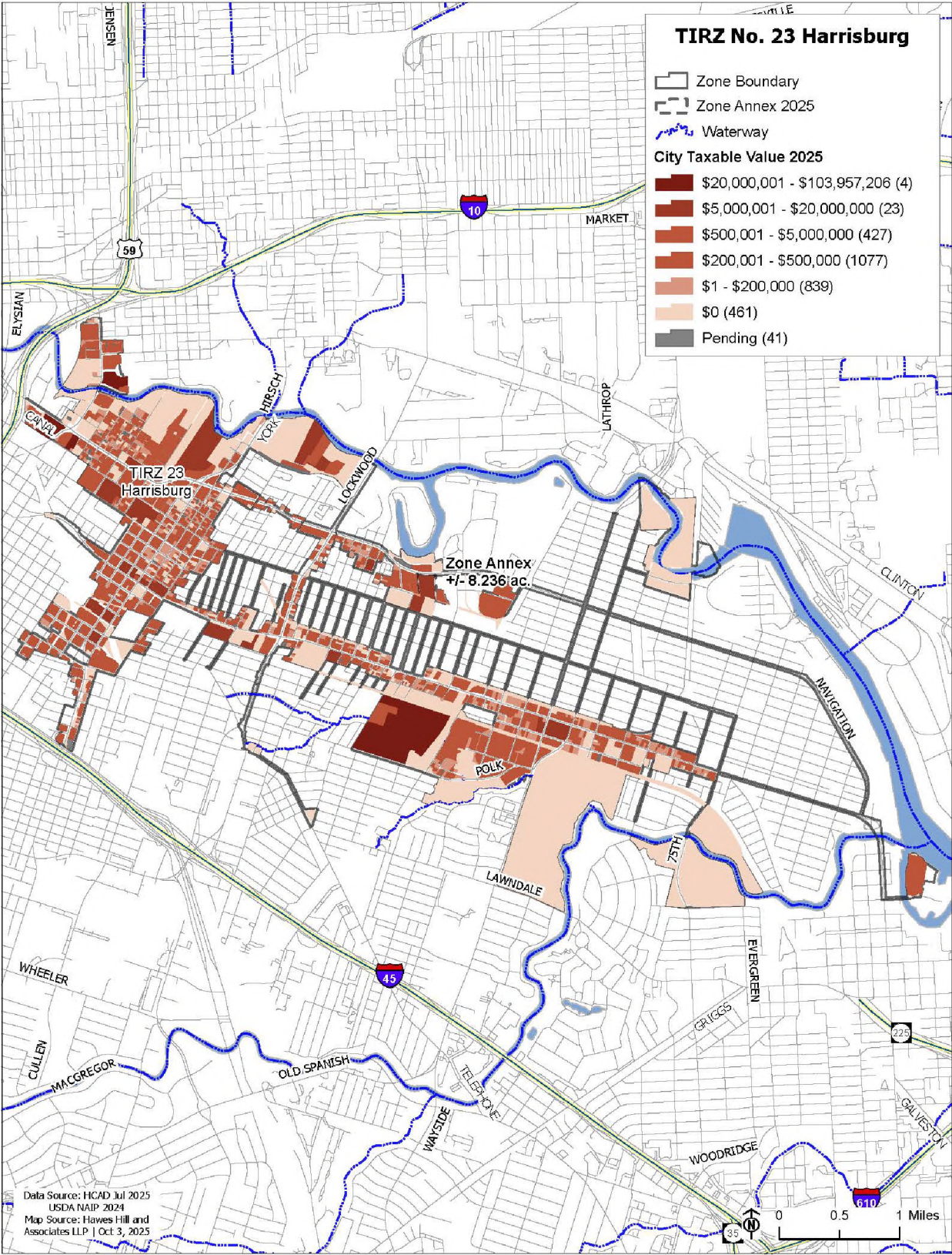


Maps 4-5
Existing and Proposed Uses





Map 6
Taxable Value



Map 7
Aerial Imagery

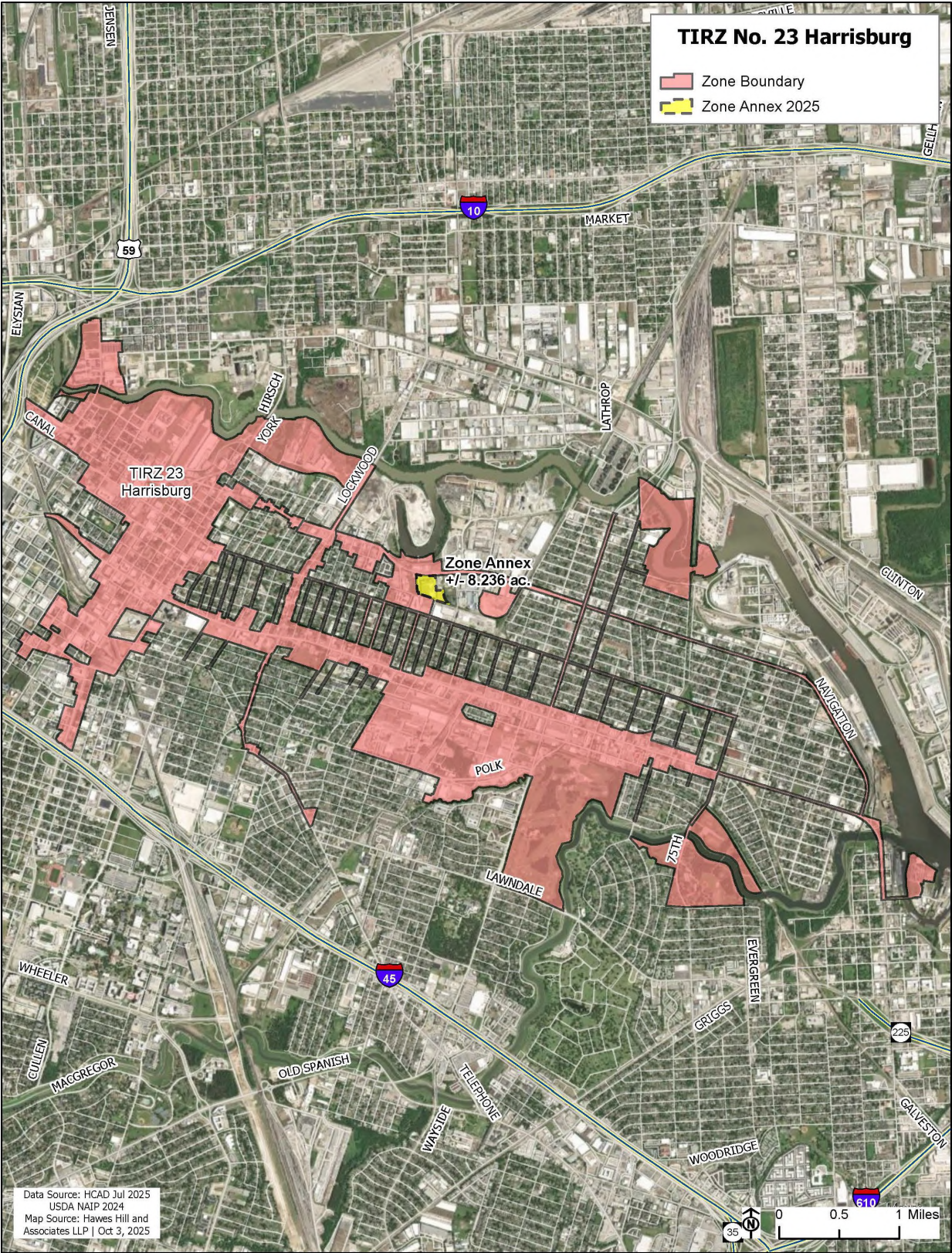


Exhibit 1
Project Costs

Project Categories	2011 (A) Estimated Costs	2019 (B) Estimated Costs	2023 (C) Estimated Costs	2025 (D) Estimated Costs	Project Cost	Costs through June 30, 2025	Project Costs Remaining
Infrastructure Improvements							
Public Utilities	\$ 8,000,000	\$ -	\$ 2,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
Roadway and Sidewalk Improvements	\$ 58,000,000	\$ -	\$ 8,000,000	\$ 1,000,000	\$ 67,000,000	\$ 7,620,084	\$ 59,379,916
Total Infrastructure Improvements	\$ 66,000,000	\$ -	\$ 10,000,000	\$ 1,000,000	\$ 77,000,000	\$ 7,620,084	\$ 69,379,916
Other Project Costs							
Cultural and Public Facilities	\$ 20,000,000	\$ -	\$ -	\$ 1,000,000	\$ 21,000,000	\$ -	\$ 21,000,000
Parks and Recreational Facilities	\$ 15,300,000	\$ -	\$ 4,000,000	\$ -	\$ 19,300,000	\$ -	\$ 19,300,000
Economic Development	\$ 10,000,000	\$ -	\$ -	\$ 1,000,000	\$ 11,000,000	\$ 290,292	\$ 10,709,708
Financing Costs	\$ 12,000,000	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 1,924,448	\$ 10,075,552
Affordable Housing	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Maintenance, Buffalo Bayou East	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000		\$ 10,000,000
Zone Creation & Administration	\$ 5,458,488	\$ -	\$ 2,100,000	\$ -	\$ 7,558,488	\$ 5,785,508	\$ 1,772,980
Total Other Project Costs	\$ 62,908,488	\$ -	\$ 16,100,000	\$ 2,000,000	\$ 81,008,488	\$ 8,000,248	\$ 73,008,240
Total Costs	\$ 128,908,488	\$ -	\$ 26,100,000	\$ 3,000,000	\$ 158,008,488	\$ 15,620,332	\$ 142,388,156

Exhibit 2a

All Entities, Transfer Schedule

Projected Values				Projected Zone Revenues						
Tax Roll Jan 1	Base Year	Total Taxable Value	Captured Appraised Value	Tax Year	Coll. Year	City Increment Revenue (net of 5% Admin Fee)	Municipal Services Charge	City Participation Rate	City Increment Revenue	County Increment Revenue
2025	\$ 351,672,417	\$ 1,437,137,769	\$ 1,085,465,352	2025	2026	\$ 5,246,769	\$ 730,044	100%	\$ 4,516,725	\$ 355,869
2026	\$ 351,672,417	\$ 1,494,623,280	\$ 1,142,950,863	2026	2027	\$ 5,524,635	\$ 730,044	100%	\$ 4,794,591	\$ 374,541
2027	\$ 351,672,417	\$ 1,554,408,211	\$ 1,202,735,794	2027	2028	\$ 5,813,615	\$ 730,044	100%	\$ 5,083,571	\$ 393,961
2028	\$ 351,672,417	\$ 1,616,584,539	\$ 1,264,912,122	2028	2029	\$ 6,114,154	\$ 730,044	100%	\$ 5,384,110	\$ 414,157
2029	\$ 351,672,417	\$ 1,681,247,921	\$ 1,329,575,504	2029	2030	\$ 6,426,714	\$ 730,044	100%	\$ 5,696,670	\$ 435,161
2030	\$ 351,672,417	\$ 1,748,497,838	\$ 1,396,825,421	2030	2031	\$ 6,751,778	\$ 730,044	100%	\$ 6,021,734	\$ 457,005
2031	\$ 351,672,417	\$ 1,818,437,751	\$ 1,466,765,334	2031	2032	\$ 7,089,843	\$ 730,044	100%	\$ 6,359,799	\$ 479,723
2032	\$ 351,672,417	\$ 1,891,175,261	\$ 1,539,502,844	2032	2033	\$ 7,441,432	\$ 730,044	100%	\$ 6,711,388	\$ 503,350
2033	\$ 351,672,417	\$ 1,966,822,272	\$ 1,615,149,855	2033	2034	\$ 7,807,083	\$ 730,044	100%	\$ 7,077,039	\$ 527,922
2034	\$ 351,672,417	\$ 2,045,495,163	\$ 1,693,822,746	2034	2035	\$ 8,187,361	\$ 730,044	100%	\$ 7,457,317	\$ 553,477
2035	\$ 351,672,417	\$ 2,127,314,969	\$ 1,775,642,552	2035	2036	\$ 8,582,850	\$ 730,044	100%	\$ 7,852,806	\$ 580,053
2036	\$ 351,672,417	\$ 2,212,407,568	\$ 1,860,735,151	2036	2037	\$ 8,994,159	\$ 730,044	100%	\$ 8,264,115	\$ 607,693
2037	\$ 351,672,417	\$ 2,300,903,871	\$ 1,949,231,454	2037	2038	\$ 9,421,920	\$ 730,044	100%	\$ 8,691,876	\$ 636,439
2038	\$ 351,672,417	\$ 2,392,940,026	\$ 2,041,267,609	2038	2039	\$ 9,866,791	\$ 730,044	100%	\$ 9,136,747	\$ 666,334
2039	\$ 351,672,417	\$ 2,488,657,627	\$ 2,136,985,210	2039	2040	\$ 10,329,458	\$ 730,044	100%	\$ 9,599,414	\$ 697,425
2040	\$ 351,672,417	\$ 2,588,203,932	\$ 2,236,531,515	2040	2041	\$ 10,810,630	\$ 730,044	100%	\$ 10,080,586	\$ 729,760
2041	\$ 351,672,417	\$ 2,691,732,089	\$ 2,340,059,672	2041	2042	\$ 1,131,105	\$ -	10%	\$ 1,131,105	\$ 763,388
2042	\$ 351,672,417	\$ 2,799,401,372	\$ 2,447,728,955	2042	2043	\$ 1,183,149	\$ -	10%	\$ 1,183,149	\$ 798,362
2043	\$ 351,672,417	\$ 2,911,377,427	\$ 2,559,705,010	2043	2044	\$ 1,237,274	\$ -	10%	\$ 1,237,274	\$ 834,734
2044	\$ 351,672,417	\$ 3,027,832,524	\$ 2,676,160,107	2044	2045	\$ 1,293,565	\$ -	10%	\$ 1,293,565	\$ 872,561
2045	\$ 351,672,417	\$ 3,148,945,825	\$ 2,797,273,408	2045	2046	\$ 1,352,107	\$ -	10%	\$ 1,352,107	\$ 911,901
2046	\$ 351,672,417	\$ 3,274,903,658	\$ 2,923,231,241	2046	2047	\$ 1,412,990	\$ -	10%	\$ 1,412,990	\$ 952,815
2047	\$ 351,672,417	\$ 3,405,899,805	\$ 3,054,227,388	2047	2048	\$ 1,476,309	\$ -	10%	\$ 1,476,309	\$ 995,365
2048	\$ 351,672,417	\$ 3,542,135,797	\$ 3,190,463,380	2048	2049	\$ 1,542,161	\$ -	10%	\$ 1,542,161	\$ 1,039,618
2049	\$ 351,672,417	\$ 3,683,821,229	\$ 3,332,148,812	2049	2050	\$ 1,610,647	\$ -	10%	\$ 1,610,647	\$ 1,085,640
2050	\$ 351,672,417	\$ 3,831,174,078	\$ 3,479,501,661	2050	2051	\$ 1,681,872	\$ -	10%	\$ 1,681,872	\$ 1,133,504
2051	\$ 351,672,417	\$ 3,984,421,041	\$ 3,632,748,624	2051	2052	\$ 1,755,947	\$ -	10%	\$ 1,755,947	\$ 1,183,282
2052	\$ 351,672,417	\$ 4,143,797,883	\$ 3,792,125,466	2052	2053	\$ 1,832,984	\$ -	10%	\$ 1,832,984	\$ -
									\$ 130,238,599	\$ 18,984,042

NOTE: Notwithstanding amounts shown in the above revenue schedule, the specific portion of Harris County tax increment to be paid into the Tax Increment Fund will be limited to an amount calculated pursuant to the Interlocal Agreement between City of Houston, Harris County, Tax Increment Reinvestment Zone No. 23 and Harrisburg Redevelopment Authority. For purposes of this plan, the amount is estimated to be 10% of available tax increment.

Exhibit 2b
Original Zone, City of Houston

Projected Values				Projected Zone Revenues					
Tax Roll Jan 1	Base Year TY 2011	Total Taxable Value	Captured Appraised Value	Tax Year	Coll. Year	City Increment Revenue	City Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	\$ 332,125,839	\$ 1,358,286,905	\$ 1,026,161,066	2025	2026	\$ 5,221,171	\$ 261,059	\$ 4,960,113	\$ 4,960,113
2026	\$ 332,125,839	\$ 1,412,618,381	\$ 1,080,492,542	2026	2027	\$ 5,497,613	\$ 274,881	\$ 5,222,732	\$ 10,182,845
2027	\$ 332,125,839	\$ 1,469,123,116	\$ 1,136,997,277	2027	2028	\$ 5,785,113	\$ 289,256	\$ 5,495,857	\$ 15,678,702
2028	\$ 332,125,839	\$ 1,527,888,041	\$ 1,195,762,202	2028	2029	\$ 6,084,112	\$ 304,206	\$ 5,779,907	\$ 21,458,609
2029	\$ 332,125,839	\$ 1,589,003,563	\$ 1,256,877,724	2029	2030	\$ 6,395,072	\$ 319,754	\$ 6,075,318	\$ 27,533,927
2030	\$ 332,125,839	\$ 1,652,563,705	\$ 1,320,437,866	2030	2031	\$ 6,718,470	\$ 335,923	\$ 6,382,546	\$ 33,916,473
2031	\$ 332,125,839	\$ 1,718,666,253	\$ 1,386,540,414	2031	2032	\$ 7,054,804	\$ 352,740	\$ 6,702,063	\$ 40,618,536
2032	\$ 332,125,839	\$ 1,787,412,904	\$ 1,455,287,065	2032	2033	\$ 7,404,591	\$ 370,230	\$ 7,034,361	\$ 47,652,898
2033	\$ 332,125,839	\$ 1,858,909,420	\$ 1,526,783,581	2033	2034	\$ 7,768,370	\$ 388,418	\$ 7,379,951	\$ 55,032,849
2034	\$ 332,125,839	\$ 1,933,265,797	\$ 1,601,139,958	2034	2035	\$ 8,146,699	\$ 407,335	\$ 7,739,364	\$ 62,772,213
2035	\$ 332,125,839	\$ 2,010,596,428	\$ 1,678,470,589	2035	2036	\$ 8,540,162	\$ 427,008	\$ 8,113,154	\$ 70,885,367
2036	\$ 332,125,839	\$ 2,091,020,286	\$ 1,758,894,447	2036	2037	\$ 8,949,364	\$ 447,468	\$ 8,501,896	\$ 79,387,263
2037	\$ 332,125,839	\$ 2,174,661,097	\$ 1,842,535,258	2037	2038	\$ 9,374,934	\$ 468,747	\$ 8,906,187	\$ 88,293,450
2038	\$ 332,125,839	\$ 2,261,647,541	\$ 1,929,521,702	2038	2039	\$ 9,817,526	\$ 490,876	\$ 9,326,650	\$ 97,620,100
2039	\$ 332,125,839	\$ 2,352,113,442	\$ 2,019,987,603	2039	2040	\$ 10,277,822	\$ 513,891	\$ 9,763,931	\$ 107,384,031
2040	\$ 332,125,839	\$ 2,446,197,980	\$ 2,114,072,141	2040	2041	\$ 10,756,530	\$ 537,827	\$ 10,218,704	\$ 117,602,735
2041	\$ 332,125,839	\$ 2,544,045,899	\$ 2,211,920,060	2041	2042	\$ 1,125,439	\$ 56,272	\$ 1,069,167	\$ 118,671,901
2042	\$ 332,125,839	\$ 2,645,807,735	\$ 2,313,681,896	2042	2043	\$ 1,177,216	\$ 58,861	\$ 1,118,355	\$ 119,790,256
2043	\$ 332,125,839	\$ 2,751,640,045	\$ 2,419,514,206	2043	2044	\$ 1,231,064	\$ 61,553	\$ 1,169,511	\$ 120,959,767
2044	\$ 332,125,839	\$ 2,861,705,647	\$ 2,529,579,808	2044	2045	\$ 1,287,066	\$ 64,353	\$ 1,222,713	\$ 122,182,479
2045	\$ 332,125,839	\$ 2,976,173,872	\$ 2,644,048,033	2045	2046	\$ 1,345,308	\$ 67,265	\$ 1,278,043	\$ 123,460,522
2046	\$ 332,125,839	\$ 3,095,220,827	\$ 2,763,094,988	2046	2047	\$ 1,405,880	\$ 70,294	\$ 1,335,586	\$ 124,796,108
2047	\$ 332,125,839	\$ 3,219,029,660	\$ 2,886,903,821	2047	2048	\$ 1,468,875	\$ 73,444	\$ 1,395,431	\$ 126,191,539
2048	\$ 332,125,839	\$ 3,347,790,847	\$ 3,015,665,008	2048	2049	\$ 1,534,389	\$ 76,719	\$ 1,457,670	\$ 127,649,208
2049	\$ 332,125,839	\$ 3,481,702,481	\$ 3,149,576,642	2049	2050	\$ 1,602,524	\$ 80,126	\$ 1,522,398	\$ 129,171,606
2050	\$ 332,125,839	\$ 3,620,970,580	\$ 3,288,844,741	2050	2051	\$ 1,673,385	\$ 83,669	\$ 1,589,715	\$ 130,761,322
2051	\$ 332,125,839	\$ 3,765,809,403	\$ 3,433,683,564	2051	2052	\$ 1,747,079	\$ 87,354	\$ 1,659,726	\$ 132,421,047
2052	\$ 332,125,839	\$ 3,916,441,779	\$ 3,584,315,940	2052	2053	\$ 1,823,722	\$ 91,186	\$ 1,732,536	\$ 134,153,583
						\$ 141,214,298	\$ 7,060,715	\$ 134,153,583	

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used (as of June 2025)

2024 City tax rate used

Assumes 100% city participation through 2040 and 10% participation thereafter

Exhibit 2c
2019 Annexation, City of Houston

Projected Values				Projected Zone Revenues					
Tax Roll Jan 1	Base Year TY 2019	Total Taxable Value	Captured Appraised Value	Tax Year	Coll. Year	City Increment Revenue	City Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	\$ 3,318,076	\$ 58,654,352	\$ 55,336,276	2025	2026	\$ 281,554	\$ 14,078	\$ 267,477	\$ 267,477
2026	\$ 3,318,076	\$ 61,000,526	\$ 57,682,450	2026	2027	\$ 293,492	\$ 14,675	\$ 278,817	\$ 546,294
2027	\$ 3,318,076	\$ 63,440,547	\$ 60,122,471	2027	2028	\$ 305,907	\$ 15,295	\$ 290,612	\$ 836,905
2028	\$ 3,318,076	\$ 65,978,169	\$ 62,660,093	2028	2029	\$ 318,818	\$ 15,941	\$ 302,878	\$ 1,139,783
2029	\$ 3,318,076	\$ 68,617,296	\$ 65,299,220	2029	2030	\$ 332,246	\$ 16,612	\$ 315,634	\$ 1,455,417
2030	\$ 3,318,076	\$ 71,361,988	\$ 68,043,912	2030	2031	\$ 346,212	\$ 17,311	\$ 328,901	\$ 1,784,318
2031	\$ 3,318,076	\$ 74,216,467	\$ 70,898,391	2031	2032	\$ 360,735	\$ 18,037	\$ 342,699	\$ 2,127,017
2032	\$ 3,318,076	\$ 77,185,126	\$ 73,867,050	2032	2033	\$ 375,840	\$ 18,792	\$ 357,048	\$ 2,484,065
2033	\$ 3,318,076	\$ 80,272,531	\$ 76,954,455	2033	2034	\$ 391,549	\$ 19,577	\$ 371,972	\$ 2,856,037
2034	\$ 3,318,076	\$ 83,483,432	\$ 80,165,356	2034	2035	\$ 407,886	\$ 20,394	\$ 387,492	\$ 3,243,529
2035	\$ 3,318,076	\$ 86,822,769	\$ 83,504,693	2035	2036	\$ 424,877	\$ 21,244	\$ 403,633	\$ 3,647,162
2036	\$ 3,318,076	\$ 90,295,680	\$ 86,977,604	2036	2037	\$ 442,547	\$ 22,127	\$ 420,420	\$ 4,067,582
2037	\$ 3,318,076	\$ 93,907,507	\$ 90,589,431	2037	2038	\$ 460,925	\$ 23,046	\$ 437,878	\$ 4,505,460
2038	\$ 3,318,076	\$ 97,663,808	\$ 94,345,732	2038	2039	\$ 480,037	\$ 24,002	\$ 456,035	\$ 4,961,495
2039	\$ 3,318,076	\$ 101,570,360	\$ 98,252,284	2039	2040	\$ 499,914	\$ 24,996	\$ 474,918	\$ 5,436,413
2040	\$ 3,318,076	\$ 105,633,174	\$ 102,315,098	2040	2041	\$ 520,586	\$ 26,029	\$ 494,556	\$ 5,930,970
2041	\$ 3,318,076	\$ 109,858,501	\$ 106,540,425	2041	2042	\$ 54,208	\$ 2,710	\$ 51,498	\$ 5,982,468
2042	\$ 3,318,076	\$ 114,252,841	\$ 110,934,765	2042	2043	\$ 56,444	\$ 2,822	\$ 53,622	\$ 6,036,090
2043	\$ 3,318,076	\$ 118,822,955	\$ 115,504,879	2043	2044	\$ 58,770	\$ 2,938	\$ 55,831	\$ 6,091,921
2044	\$ 3,318,076	\$ 123,575,873	\$ 120,257,797	2044	2045	\$ 61,188	\$ 3,059	\$ 58,129	\$ 6,150,049
2045	\$ 3,318,076	\$ 128,518,908	\$ 125,200,832	2045	2046	\$ 63,703	\$ 3,185	\$ 60,518	\$ 6,210,567
2046	\$ 3,318,076	\$ 133,659,664	\$ 130,341,588	2046	2047	\$ 66,319	\$ 3,316	\$ 63,003	\$ 6,273,570
2047	\$ 3,318,076	\$ 139,006,051	\$ 135,687,975	2047	2048	\$ 69,039	\$ 3,452	\$ 65,587	\$ 6,339,157
2048	\$ 3,318,076	\$ 144,566,293	\$ 141,248,217	2048	2049	\$ 71,868	\$ 3,593	\$ 68,275	\$ 6,407,431
2049	\$ 3,318,076	\$ 150,348,945	\$ 147,030,869	2049	2050	\$ 74,810	\$ 3,741	\$ 71,070	\$ 6,478,501
2050	\$ 3,318,076	\$ 156,362,903	\$ 153,044,827	2050	2051	\$ 77,870	\$ 3,894	\$ 73,977	\$ 6,552,478
2051	\$ 3,318,076	\$ 162,617,419	\$ 159,299,343	2051	2052	\$ 81,052	\$ 4,053	\$ 77,000	\$ 6,629,478
2052	\$ 3,318,076	\$ 169,122,115	\$ 165,804,039	2052	2053	\$ 84,362	\$ 4,218	\$ 80,144	\$ 6,709,622
						\$ 7,062,760	\$ 353,138	\$ 6,709,622	

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used (as of June 2025)

2024 City tax rate used

Assumes 100% city participation through 2040 and 10% participation thereafter

Exhibit 2d
2022 Annexation, City of Houston

Projected Values				Projected Zone Revenues					
Tax Roll Jan 1	Base Year TY 2022	Total Taxable Value	Captured Appraised Value	Tax Year	Coll. Year	City Increment Revenue	City Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	\$ 2,956,959	\$ 6,924,969	\$ 3,968,010	2025	2026	\$ 20,189	\$ 1,009	\$ 19,180	\$ 19,180
2026	\$ 2,956,959	\$ 7,201,968	\$ 4,245,009	2026	2027	\$ 21,599	\$ 1,080	\$ 20,519	\$ 39,699
2027	\$ 2,956,959	\$ 7,490,046	\$ 4,533,087	2027	2028	\$ 23,065	\$ 1,153	\$ 21,911	\$ 61,610
2028	\$ 2,956,959	\$ 7,789,648	\$ 4,832,689	2028	2029	\$ 24,589	\$ 1,229	\$ 23,360	\$ 84,970
2029	\$ 2,956,959	\$ 8,101,234	\$ 5,144,275	2029	2030	\$ 26,174	\$ 1,309	\$ 24,866	\$ 109,836
2030	\$ 2,956,959	\$ 8,425,284	\$ 5,468,325	2030	2031	\$ 27,823	\$ 1,391	\$ 26,432	\$ 136,268
2031	\$ 2,956,959	\$ 8,762,295	\$ 5,805,336	2031	2032	\$ 29,538	\$ 1,477	\$ 28,061	\$ 164,329
2032	\$ 2,956,959	\$ 9,112,787	\$ 6,155,828	2032	2033	\$ 31,321	\$ 1,566	\$ 29,755	\$ 194,084
2033	\$ 2,956,959	\$ 9,477,298	\$ 6,520,339	2033	2034	\$ 33,176	\$ 1,659	\$ 31,517	\$ 225,601
2034	\$ 2,956,959	\$ 9,856,390	\$ 6,899,431	2034	2035	\$ 35,105	\$ 1,755	\$ 33,349	\$ 258,950
2035	\$ 2,956,959	\$ 10,250,646	\$ 7,293,687	2035	2036	\$ 37,111	\$ 1,856	\$ 35,255	\$ 294,206
2036	\$ 2,956,959	\$ 10,660,672	\$ 7,703,713	2036	2037	\$ 39,197	\$ 1,960	\$ 37,237	\$ 331,443
2037	\$ 2,956,959	\$ 11,087,098	\$ 8,130,139	2037	2038	\$ 41,367	\$ 2,068	\$ 39,298	\$ 370,741
2038	\$ 2,956,959	\$ 11,530,582	\$ 8,573,623	2038	2039	\$ 43,623	\$ 2,181	\$ 41,442	\$ 412,183
2039	\$ 2,956,959	\$ 11,991,806	\$ 9,034,847	2039	2040	\$ 45,970	\$ 2,298	\$ 43,671	\$ 455,854
2040	\$ 2,956,959	\$ 12,471,478	\$ 9,514,519	2040	2041	\$ 48,410	\$ 2,421	\$ 45,990	\$ 501,844
2041	\$ 2,956,959	\$ 12,970,337	\$ 10,013,378	2041	2042	\$ 5,095	\$ 255	\$ 4,840	\$ 506,684
2042	\$ 2,956,959	\$ 13,489,151	\$ 10,532,192	2042	2043	\$ 5,359	\$ 268	\$ 5,091	\$ 511,775
2043	\$ 2,956,959	\$ 14,028,717	\$ 11,071,758	2043	2044	\$ 5,633	\$ 282	\$ 5,352	\$ 517,127
2044	\$ 2,956,959	\$ 14,589,865	\$ 11,632,906	2044	2045	\$ 5,919	\$ 296	\$ 5,623	\$ 522,750
2045	\$ 2,956,959	\$ 15,173,460	\$ 12,216,501	2045	2046	\$ 6,216	\$ 311	\$ 5,905	\$ 528,655
2046	\$ 2,956,959	\$ 15,780,398	\$ 12,823,439	2046	2047	\$ 6,525	\$ 326	\$ 6,198	\$ 534,853
2047	\$ 2,956,959	\$ 16,411,614	\$ 13,454,655	2047	2048	\$ 6,846	\$ 342	\$ 6,504	\$ 541,357
2048	\$ 2,956,959	\$ 17,068,079	\$ 14,111,120	2048	2049	\$ 7,180	\$ 359	\$ 6,821	\$ 548,178
2049	\$ 2,956,959	\$ 17,750,802	\$ 14,793,843	2049	2050	\$ 7,527	\$ 376	\$ 7,151	\$ 555,329
2050	\$ 2,956,959	\$ 18,460,834	\$ 15,503,875	2050	2051	\$ 7,888	\$ 394	\$ 7,494	\$ 562,823
2051	\$ 2,956,959	\$ 19,199,267	\$ 16,242,308	2051	2052	\$ 8,264	\$ 413	\$ 7,851	\$ 570,674
2052	\$ 2,956,959	\$ 19,967,238	\$ 17,010,279	2052	2053	\$ 8,655	\$ 433	\$ 8,222	\$ 578,896
						\$ 609,364	\$ 30,468	\$ 578,896	

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used (as of June 2025)

2024 City tax rate used

Assumes 100% city participation through 2040 and 10% participation thereafter

Exhibit 2e
2025 Annexation, City of Houston

Projected Values				Projected Zone Revenues					
Tax Roll Jan 1	Base Year TY 2025	Total Taxable Value	Captured Appraised Value	Tax Year	Coll. Year	City Increment Revenue	City Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	\$ 13,271,543	\$ 13,271,543	\$ -	2025	2026	\$ -	\$ -	\$ -	\$ -
2026	\$ 13,271,543	\$ 13,802,405	\$ 530,862	2026	2027	\$ 2,701	\$ 135	\$ 2,566	\$ 2,566
2027	\$ 13,271,543	\$ 14,354,501	\$ 1,082,958	2027	2028	\$ 5,510	\$ 276	\$ 5,235	\$ 7,801
2028	\$ 13,271,543	\$ 14,928,681	\$ 1,657,138	2028	2029	\$ 8,432	\$ 422	\$ 8,010	\$ 15,811
2029	\$ 13,271,543	\$ 15,525,828	\$ 2,254,285	2029	2030	\$ 11,470	\$ 573	\$ 10,896	\$ 26,707
2030	\$ 13,271,543	\$ 16,146,861	\$ 2,875,318	2030	2031	\$ 14,630	\$ 731	\$ 13,898	\$ 40,605
2031	\$ 13,271,543	\$ 16,792,736	\$ 3,521,193	2031	2032	\$ 17,916	\$ 896	\$ 17,020	\$ 57,626
2032	\$ 13,271,543	\$ 17,464,445	\$ 4,192,902	2032	2033	\$ 21,334	\$ 1,067	\$ 20,267	\$ 77,893
2033	\$ 13,271,543	\$ 18,163,023	\$ 4,891,480	2033	2034	\$ 24,888	\$ 1,244	\$ 23,644	\$ 101,536
2034	\$ 13,271,543	\$ 18,889,544	\$ 5,618,001	2034	2035	\$ 28,585	\$ 1,429	\$ 27,156	\$ 128,692
2035	\$ 13,271,543	\$ 19,645,126	\$ 6,373,583	2035	2036	\$ 32,429	\$ 1,621	\$ 30,808	\$ 159,500
2036	\$ 13,271,543	\$ 20,430,931	\$ 7,159,388	2036	2037	\$ 36,427	\$ 1,821	\$ 34,606	\$ 194,106
2037	\$ 13,271,543	\$ 21,248,168	\$ 7,976,625	2037	2038	\$ 40,586	\$ 2,029	\$ 38,556	\$ 232,662
2038	\$ 13,271,543	\$ 22,098,095	\$ 8,826,552	2038	2039	\$ 44,910	\$ 2,246	\$ 42,665	\$ 275,327
2039	\$ 13,271,543	\$ 22,982,018	\$ 9,710,475	2039	2040	\$ 49,408	\$ 2,470	\$ 46,937	\$ 322,264
2040	\$ 13,271,543	\$ 23,901,299	\$ 10,629,756	2040	2041	\$ 54,085	\$ 2,704	\$ 51,381	\$ 373,644
2041	\$ 13,271,543	\$ 24,857,351	\$ 11,585,808	2041	2042	\$ 5,895	\$ 295	\$ 5,600	\$ 379,245
2042	\$ 13,271,543	\$ 25,851,645	\$ 12,580,102	2042	2043	\$ 6,401	\$ 320	\$ 6,081	\$ 385,325
2043	\$ 13,271,543	\$ 26,885,711	\$ 13,614,168	2043	2044	\$ 6,927	\$ 346	\$ 6,581	\$ 391,906
2044	\$ 13,271,543	\$ 27,961,139	\$ 14,689,596	2044	2045	\$ 7,474	\$ 374	\$ 7,100	\$ 399,006
2045	\$ 13,271,543	\$ 29,079,585	\$ 15,808,042	2045	2046	\$ 8,043	\$ 402	\$ 7,641	\$ 406,647
2046	\$ 13,271,543	\$ 30,242,768	\$ 16,971,225	2046	2047	\$ 8,635	\$ 432	\$ 8,203	\$ 414,851
2047	\$ 13,271,543	\$ 31,452,479	\$ 18,180,936	2047	2048	\$ 9,251	\$ 463	\$ 8,788	\$ 423,639
2048	\$ 13,271,543	\$ 32,710,578	\$ 19,439,035	2048	2049	\$ 9,891	\$ 495	\$ 9,396	\$ 433,035
2049	\$ 13,271,543	\$ 34,019,001	\$ 20,747,458	2049	2050	\$ 10,556	\$ 528	\$ 10,029	\$ 443,064
2050	\$ 13,271,543	\$ 35,379,762	\$ 22,108,219	2050	2051	\$ 11,249	\$ 562	\$ 10,686	\$ 453,750
2051	\$ 13,271,543	\$ 36,794,952	\$ 23,523,409	2051	2052	\$ 11,969	\$ 598	\$ 11,370	\$ 465,120
2052	\$ 13,271,543	\$ 38,266,750	\$ 24,995,207	2052	2053	\$ 12,718	\$ 636	\$ 12,082	\$ 477,202
						\$ 502,318	\$ 25,116	\$ 477,202	

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used

2024 City tax rate used

Assumes 100% city participation through 2040 and 10% participation thereafter

Exhibit 2f
Original Zone, Harris County

Projected Values

Tax Roll Jan 1	Base Year TY 2011	Total Taxable Value	Captured Appraised Value
2025	\$ 332,125,839	\$ 1,358,286,905	\$ 1,026,161,066
2026	\$ 332,125,839	\$ 1,412,618,381	\$ 1,080,492,542
2027	\$ 332,125,839	\$ 1,469,123,116	\$ 1,136,997,277
2028	\$ 332,125,839	\$ 1,527,888,041	\$ 1,195,762,202
2029	\$ 332,125,839	\$ 1,589,003,563	\$ 1,256,877,724
2030	\$ 332,125,839	\$ 1,652,563,705	\$ 1,320,437,866
2031	\$ 332,125,839	\$ 1,718,666,253	\$ 1,386,540,414
2032	\$ 332,125,839	\$ 1,787,412,904	\$ 1,455,287,065
2033	\$ 332,125,839	\$ 1,858,909,420	\$ 1,526,783,581
2034	\$ 332,125,839	\$ 1,933,265,797	\$ 1,601,139,958
2035	\$ 332,125,839	\$ 2,010,596,428	\$ 1,678,470,589
2036	\$ 332,125,839	\$ 2,091,020,286	\$ 1,758,894,447
2037	\$ 332,125,839	\$ 2,174,661,097	\$ 1,842,535,258
2038	\$ 332,125,839	\$ 2,261,647,541	\$ 1,929,521,702
2039	\$ 332,125,839	\$ 2,352,113,442	\$ 2,019,987,603
2040	\$ 332,125,839	\$ 2,446,197,980	\$ 2,114,072,141
2041	\$ 332,125,839	\$ 2,544,045,899	\$ 2,211,920,060
2042	\$ 332,125,839	\$ 2,645,807,735	\$ 2,313,681,896
2043	\$ 332,125,839	\$ 2,751,640,045	\$ 2,419,514,206
2044	\$ 332,125,839	\$ 2,861,705,647	\$ 2,529,579,808
2045	\$ 332,125,839	\$ 2,976,173,872	\$ 2,644,048,033
2046	\$ 332,125,839	\$ 3,095,220,827	\$ 2,763,094,988
2047	\$ 332,125,839	\$ 3,219,029,660	\$ 2,886,903,821
2048	\$ 332,125,839	\$ 3,347,790,847	\$ 3,015,665,008
2049	\$ 332,125,839	\$ 3,481,702,481	\$ 3,149,576,642
2050	\$ 332,125,839	\$ 3,620,970,580	\$ 3,288,844,741
2051	\$ 332,125,839	\$ 3,765,809,403	\$ 3,433,683,564

Projected Zone Revenues

Tax Year	Coll. Year	County Increment Revenue	Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	2026	\$ 336,426		\$ 336,426	\$ 336,426
2026	2027	\$ 354,239		\$ 354,239	\$ 690,665
2027	2028	\$ 372,764		\$ 372,764	\$ 1,063,428
2028	2029	\$ 392,030		\$ 392,030	\$ 1,455,458
2029	2030	\$ 412,066		\$ 412,066	\$ 1,867,524
2030	2031	\$ 432,904		\$ 432,904	\$ 2,300,429
2031	2032	\$ 454,576		\$ 454,576	\$ 2,755,005
2032	2033	\$ 477,115		\$ 477,115	\$ 3,232,120
2033	2034	\$ 500,555		\$ 500,555	\$ 3,732,675
2034	2035	\$ 524,932		\$ 524,932	\$ 4,257,607
2035	2036	\$ 550,285		\$ 550,285	\$ 4,807,892
2036	2037	\$ 576,652		\$ 576,652	\$ 5,384,544
2037	2038	\$ 604,074		\$ 604,074	\$ 5,988,618
2038	2039	\$ 632,592		\$ 632,592	\$ 6,621,210
2039	2040	\$ 662,251		\$ 662,251	\$ 7,283,462
2040	2041	\$ 693,097		\$ 693,097	\$ 7,976,558
2041	2042	\$ 725,176		\$ 725,176	\$ 8,701,735
2042	2043	\$ 758,539		\$ 758,539	\$ 9,460,273
2043	2044	\$ 793,236		\$ 793,236	\$ 10,253,509
2044	2045	\$ 829,321		\$ 829,321	\$ 11,082,830
2045	2046	\$ 866,849		\$ 866,849	\$ 11,949,679
2046	2047	\$ 905,878		\$ 905,878	\$ 12,855,557
2047	2048	\$ 946,469		\$ 946,469	\$ 13,802,027
2048	2049	\$ 988,683		\$ 988,683	\$ 14,790,710
2049	2050	\$ 1,032,586		\$ 1,032,586	\$ 15,823,296
2050	2051	\$ 1,078,245		\$ 1,078,245	\$ 16,901,541
2051	2052	\$ 1,125,730		\$ 1,125,730	\$ 18,027,272
		\$ 18,027,272	\$ -	\$ 18,027,272	

Notes & Assumptions:

Assumes 4% annual growth rate
 Assumes 98% collection rate
 2025 Preliminary Taxable Value used (as of June 2025)
 2024 County M&O rate used

NOTE: Notwithstanding amounts shown in the above revenue schedule, the specific portion of Harris County tax increment to be paid into the Tax Increment Fund will be limited to an amount calculated pursuant to the Interlocal Agreement between City of Houston, Harris County, Tax Increment Reinvestment Zone No. 23 and Harrisburg Redevelopment Authority. For purposes of this plan, the amount is estimated to be 10% of available tax increment.

Exhibit 2g
2019 Annexation, Harris County

Projected Values

Tax Roll Jan 1	Base Year TY 2019	Total Taxable Value	Captured Appraised Value
2025	\$ 3,318,076	\$ 58,654,352	\$ 55,336,276
2026	\$ 3,318,076	\$ 61,000,526	\$ 57,682,450
2027	\$ 3,318,076	\$ 63,440,547	\$ 60,122,471
2028	\$ 3,318,076	\$ 65,978,169	\$ 62,660,093
2029	\$ 3,318,076	\$ 68,617,296	\$ 65,299,220
2030	\$ 3,318,076	\$ 71,361,988	\$ 68,043,912
2031	\$ 3,318,076	\$ 74,216,467	\$ 70,898,391
2032	\$ 3,318,076	\$ 77,185,126	\$ 73,867,050
2033	\$ 3,318,076	\$ 80,272,531	\$ 76,954,455
2034	\$ 3,318,076	\$ 83,483,432	\$ 80,165,356
2035	\$ 3,318,076	\$ 86,822,769	\$ 83,504,693
2036	\$ 3,318,076	\$ 90,295,680	\$ 86,977,604
2037	\$ 3,318,076	\$ 93,907,507	\$ 90,589,431
2038	\$ 3,318,076	\$ 97,663,808	\$ 94,345,732
2039	\$ 3,318,076	\$ 101,570,360	\$ 98,252,284
2040	\$ 3,318,076	\$ 105,633,174	\$ 102,315,098
2041	\$ 3,318,076	\$ 109,858,501	\$ 106,540,425
2042	\$ 3,318,076	\$ 114,252,841	\$ 110,934,765
2043	\$ 3,318,076	\$ 118,822,955	\$ 115,504,879
2044	\$ 3,318,076	\$ 123,575,873	\$ 120,257,797
2045	\$ 3,318,076	\$ 128,518,908	\$ 125,200,832
2046	\$ 3,318,076	\$ 133,659,664	\$ 130,341,588
2047	\$ 3,318,076	\$ 139,006,051	\$ 135,687,975
2048	\$ 3,318,076	\$ 144,566,293	\$ 141,248,217
2049	\$ 3,318,076	\$ 150,348,945	\$ 147,030,869
2050	\$ 3,318,076	\$ 156,362,903	\$ 153,044,827
2051	\$ 3,318,076	\$ 162,617,419	\$ 159,299,343

Projected Zone Revenues

Tax Year	Coll. Year	County Increment Revenue	Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	2026	\$ 18,142		\$ 18,142	\$ 18,142
2026	2027	\$ 18,911		\$ 18,911	\$ 37,053
2027	2028	\$ 19,711		\$ 19,711	\$ 56,764
2028	2029	\$ 20,543		\$ 20,543	\$ 77,307
2029	2030	\$ 21,408		\$ 21,408	\$ 98,716
2030	2031	\$ 22,308		\$ 22,308	\$ 121,024
2031	2032	\$ 23,244		\$ 23,244	\$ 144,268
2032	2033	\$ 24,217		\$ 24,217	\$ 168,485
2033	2034	\$ 25,229		\$ 25,229	\$ 193,714
2034	2035	\$ 26,282		\$ 26,282	\$ 219,997
2035	2036	\$ 27,377		\$ 27,377	\$ 247,373
2036	2037	\$ 28,516		\$ 28,516	\$ 275,889
2037	2038	\$ 29,700		\$ 29,700	\$ 305,589
2038	2039	\$ 30,931		\$ 30,931	\$ 336,520
2039	2040	\$ 32,212		\$ 32,212	\$ 368,732
2040	2041	\$ 33,544		\$ 33,544	\$ 402,276
2041	2042	\$ 34,929		\$ 34,929	\$ 437,205
2042	2043	\$ 36,370		\$ 36,370	\$ 473,575
2043	2044	\$ 37,868		\$ 37,868	\$ 511,443
2044	2045	\$ 39,426		\$ 39,426	\$ 550,869
2045	2046	\$ 41,047		\$ 41,047	\$ 591,916
2046	2047	\$ 42,732		\$ 42,732	\$ 634,649
2047	2048	\$ 44,485		\$ 44,485	\$ 679,134
2048	2049	\$ 46,308		\$ 46,308	\$ 725,442
2049	2050	\$ 48,204		\$ 48,204	\$ 773,646
2050	2051	\$ 50,176		\$ 50,176	\$ 823,822
2051	2052	\$ 52,226		\$ 52,226	\$ 876,048
		\$ 876,048	\$ -	\$ 876,048	

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used (as of June 2025)

2024 County M&O rate used

NOTE: Notwithstanding amounts shown in the above revenue schedule, the specific portion of Harris County tax increment to be paid into the Tax Increment Fund will be limited to an amount calculated pursuant to the Interlocal Agreement between City of Houston, Harris County, Tax Increment Reinvestment Zone No. 23 and Harrisburg Redevelopment Authority. For purposes of this plan, the amount is estimated to be 10% of available tax increment.

Exhibit 2h
2022 Annexation, Harris County

Projected Values

Tax Roll Jan 1	Base Year TY 2022	Total Taxable Value	Captured Appraised Value
2025	\$ 2,956,959	\$ 6,924,969	\$ 3,968,010
2026	\$ 2,956,959	\$ 7,201,968	\$ 4,245,009
2027	\$ 2,956,959	\$ 7,490,046	\$ 4,533,087
2028	\$ 2,956,959	\$ 7,789,648	\$ 4,832,689
2029	\$ 2,956,959	\$ 8,101,234	\$ 5,144,275
2030	\$ 2,956,959	\$ 8,425,284	\$ 5,468,325
2031	\$ 2,956,959	\$ 8,762,295	\$ 5,805,336
2032	\$ 2,956,959	\$ 9,112,787	\$ 6,155,828
2033	\$ 2,956,959	\$ 9,477,298	\$ 6,520,339
2034	\$ 2,956,959	\$ 9,856,390	\$ 6,899,431
2035	\$ 2,956,959	\$ 10,250,646	\$ 7,293,687
2036	\$ 2,956,959	\$ 10,660,672	\$ 7,703,713
2037	\$ 2,956,959	\$ 11,087,098	\$ 8,130,139
2038	\$ 2,956,959	\$ 11,530,582	\$ 8,573,623
2039	\$ 2,956,959	\$ 11,991,806	\$ 9,034,847
2040	\$ 2,956,959	\$ 12,471,478	\$ 9,514,519
2041	\$ 2,956,959	\$ 12,970,337	\$ 10,013,378
2042	\$ 2,956,959	\$ 13,489,151	\$ 10,532,192
2043	\$ 2,956,959	\$ 14,028,717	\$ 11,071,758
2044	\$ 2,956,959	\$ 14,589,865	\$ 11,632,906
2045	\$ 2,956,959	\$ 15,173,460	\$ 12,216,501
2046	\$ 2,956,959	\$ 15,780,398	\$ 12,823,439
2047	\$ 2,956,959	\$ 16,411,614	\$ 13,454,655
2048	\$ 2,956,959	\$ 17,068,079	\$ 14,111,120
2049	\$ 2,956,959	\$ 17,750,802	\$ 14,793,843
2050	\$ 2,956,959	\$ 18,460,834	\$ 15,503,875
2051	\$ 2,956,959	\$ 19,199,267	\$ 16,242,308

Projected Zone Revenues

Tax Year	Coll. Year	County Increment Revenue	Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	2026	\$ 1,301		\$ 1,301	\$ 1,301
2026	2027	\$ 1,392		\$ 1,392	\$ 2,693
2027	2028	\$ 1,486		\$ 1,486	\$ 4,179
2028	2029	\$ 1,584		\$ 1,584	\$ 5,763
2029	2030	\$ 1,687		\$ 1,687	\$ 7,450
2030	2031	\$ 1,793		\$ 1,793	\$ 9,243
2031	2032	\$ 1,903		\$ 1,903	\$ 11,146
2032	2033	\$ 2,018		\$ 2,018	\$ 13,164
2033	2034	\$ 2,138		\$ 2,138	\$ 15,302
2034	2035	\$ 2,262		\$ 2,262	\$ 17,564
2035	2036	\$ 2,391		\$ 2,391	\$ 19,955
2036	2037	\$ 2,526		\$ 2,526	\$ 22,481
2037	2038	\$ 2,665		\$ 2,665	\$ 25,146
2038	2039	\$ 2,811		\$ 2,811	\$ 27,957
2039	2040	\$ 2,962		\$ 2,962	\$ 30,919
2040	2041	\$ 3,119		\$ 3,119	\$ 34,038
2041	2042	\$ 3,283		\$ 3,283	\$ 37,321
2042	2043	\$ 3,453		\$ 3,453	\$ 40,774
2043	2044	\$ 3,630		\$ 3,630	\$ 44,404
2044	2045	\$ 3,814		\$ 3,814	\$ 48,218
2045	2046	\$ 4,005		\$ 4,005	\$ 52,223
2046	2047	\$ 4,204		\$ 4,204	\$ 56,427
2047	2048	\$ 4,411		\$ 4,411	\$ 60,838
2048	2049	\$ 4,626		\$ 4,626	\$ 65,465
2049	2050	\$ 4,850		\$ 4,850	\$ 70,315
2050	2051	\$ 5,083		\$ 5,083	\$ 75,398
2051	2052	\$ 5,325		\$ 5,325	\$ 80,723
		\$ 80,723	\$ -	\$ 80,723	

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used (as of June 2025)

2024 County M&O rate used

NOTE: Notwithstanding amounts shown in the above revenue schedule, the specific portion of Harris County tax increment to be paid into the Tax Increment Fund will be limited to an amount calculated pursuant to the Interlocal Agreement between City of Houston, Harris County, Tax Increment Reinvestment Zone No. 23 and Harrisburg Redevelopment Authority. For purposes of this plan, the amount is estimated to be 10% of available tax increment.

Exhibit 2i 2025 Annexation, Harris County

Projected Values				Projected Zone Revenues					
Tax Roll Jan 1	Base Year TY 2025	Total Taxable Value	Captured Appraised Value	Tax Year	Coll. Year	County Increment Revenue	Admin Fee (5%)	Total TIRZ Revenues Available for Projects	Cumulative TIRZ Revenues Available for Projects
2025	\$ -	\$ -	\$ -	2025	2026	\$ -		\$ -	\$ -
2026	\$ -	\$ -	\$ -	2026	2027	\$ -		\$ -	\$ -
2027	\$ -	\$ -	\$ -	2027	2028	\$ -		\$ -	\$ -
2028	\$ -	\$ -	\$ -	2028	2029	\$ -		\$ -	\$ -
2029	\$ -	\$ -	\$ -	2029	2030	\$ -		\$ -	\$ -
2030	\$ -	\$ -	\$ -	2030	2031	\$ -		\$ -	\$ -
2031	\$ -	\$ -	\$ -	2031	2032	\$ -		\$ -	\$ -
2032	\$ -	\$ -	\$ -	2032	2033	\$ -		\$ -	\$ -
2033	\$ -	\$ -	\$ -	2033	2034	\$ -		\$ -	\$ -
2034	\$ -	\$ -	\$ -	2034	2035	\$ -		\$ -	\$ -
2035	\$ -	\$ -	\$ -	2035	2036	\$ -		\$ -	\$ -
2036	\$ -	\$ -	\$ -	2036	2037	\$ -		\$ -	\$ -
2037	\$ -	\$ -	\$ -	2037	2038	\$ -		\$ -	\$ -
2038	\$ -	\$ -	\$ -	2038	2039	\$ -		\$ -	\$ -
2039	\$ -	\$ -	\$ -	2039	2040	\$ -		\$ -	\$ -
2040	\$ -	\$ -	\$ -	2040	2041	\$ -		\$ -	\$ -
2041	\$ -	\$ -	\$ -	2041	2042	\$ -		\$ -	\$ -
2042	\$ -	\$ -	\$ -	2042	2043	\$ -		\$ -	\$ -
2043	\$ -	\$ -	\$ -	2043	2044	\$ -		\$ -	\$ -
2044	\$ -	\$ -	\$ -	2044	2045	\$ -		\$ -	\$ -
2045	\$ -	\$ -	\$ -	2045	2046	\$ -		\$ -	\$ -
2046	\$ -	\$ -	\$ -	2046	2047	\$ -		\$ -	\$ -
2047	\$ -	\$ -	\$ -	2047	2048	\$ -		\$ -	\$ -
2048	\$ -	\$ -	\$ -	2048	2049	\$ -		\$ -	\$ -
2049	\$ -	\$ -	\$ -	2049	2050	\$ -		\$ -	\$ -
2050	\$ -	\$ -	\$ -	2050	2051	\$ -		\$ -	\$ -
2051	\$ -	\$ -	\$ -	2051	2052	\$ -		\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -

Notes & Assumptions:

Assumes 4% annual growth rate

Assumes 98% collection rate

2025 Preliminary Taxable Value used (as of June 2025)

2024 County M&O rate used

NOTE: The Interlocal Agreement between City of Houston, Harris County, Tax Increment Reinvestment Zone No. 23 and Harrisburg Redevelopment Authority currently does not include Harris County increment participation beyond the 2022 annexed area.