

COUNCIL DISTRICT SERVICE FUND

TRANSPORTATION & DRAINAGE OPERATIONS
FY2021



PURPOSE

together we create a strong foundation for Houston to thrive



5 TO THRIVE VALUES

integrity teamwork ownership communication respect



COUNCIL DIRECTED INVESTMENTS

council district service fund

storm water action team

pedestrian accessibility review



neighborhood traffic management program



SERVICE FUND TEAM

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PROGRAM STATUS

Before FY 2019 complete

FY 2019 in progress FY 2020 in progress FY 2021 begins July 1*

*accepting projects Jul 1- Jun 14





OPERATIONS UPDATES

project request form

project tracking smartsheet

implementation deadlines

quarterly reports

eligible & ineligible project list



PROJECTS

ELIGIBLE	INELIGIBLE
panel replacements or overlays	outside Houston right-of-way
intersection / median modifications	benefit single property owner
sidewalks / ramps	exceed budget
curbs / gutters	signal / signs unjustified by traffic study
neighborhood traffic management	non-metro funded projects*
signals	routine maintenance projects
pavement markings	mowing / grubbing
traffic diverters	drainage only
street light installations	
sign installation / replacements	* except streetlights



PROCESS

initiation

request project

approval

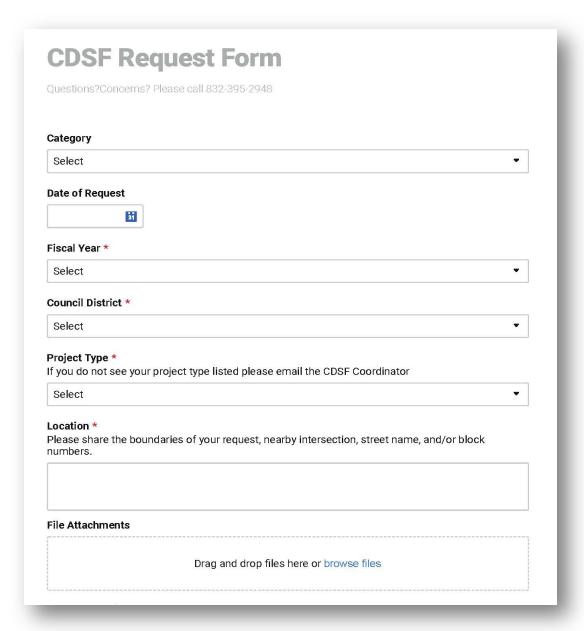
Public Works provides estimate

Councilmember approves estimate

Finance approves funding*

implementation

Public Works constructs project



REQUEST PROJECT

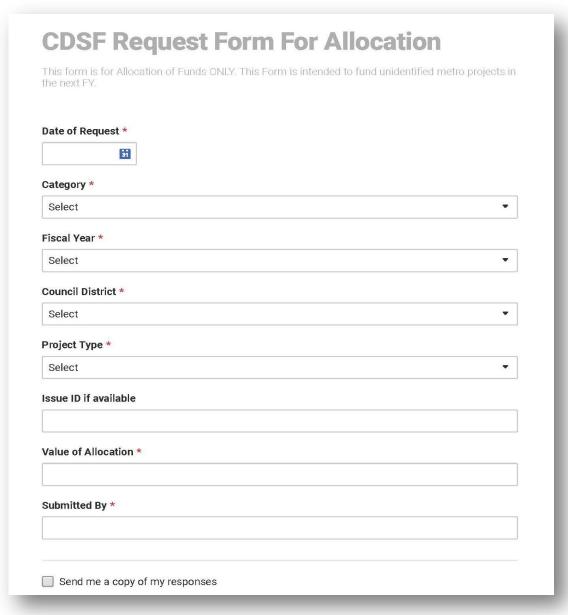
1. use smartsheet link

2. complete form

3. upload map or picture

approved forms will receive Issue ID within 2 business days links are unique to individual CDs





LOCK IN REMAINING FUNDING

1. use smartsheet link

2. complete form

3. include Issue ID**

* street & drainage ONLY

** if applicable



APPROVAL PROCESS

Public Works provides initial estimate

Councilmember has 90 days to approve initial estimate

If approved, **Public Works** prepares final estimate



If approved, **Public Works** plans construction

If approved, final estimate goes to Finance to approve funding*

Councilmember has 90 days to approve final estimate

CONSTRUCTION PROCESS

construction authorized notice* sent to Councilmember

Councilmember notifies community

construction

* includes: location, scope, expected start / end date, contractor, project manager



DON'T FORGET

June 14th 2021

Last date to submit for FY 2021 projects



Questions?



HoustonPublicWorks.org





Thank You!







