



Houston Police Department Grants Overview

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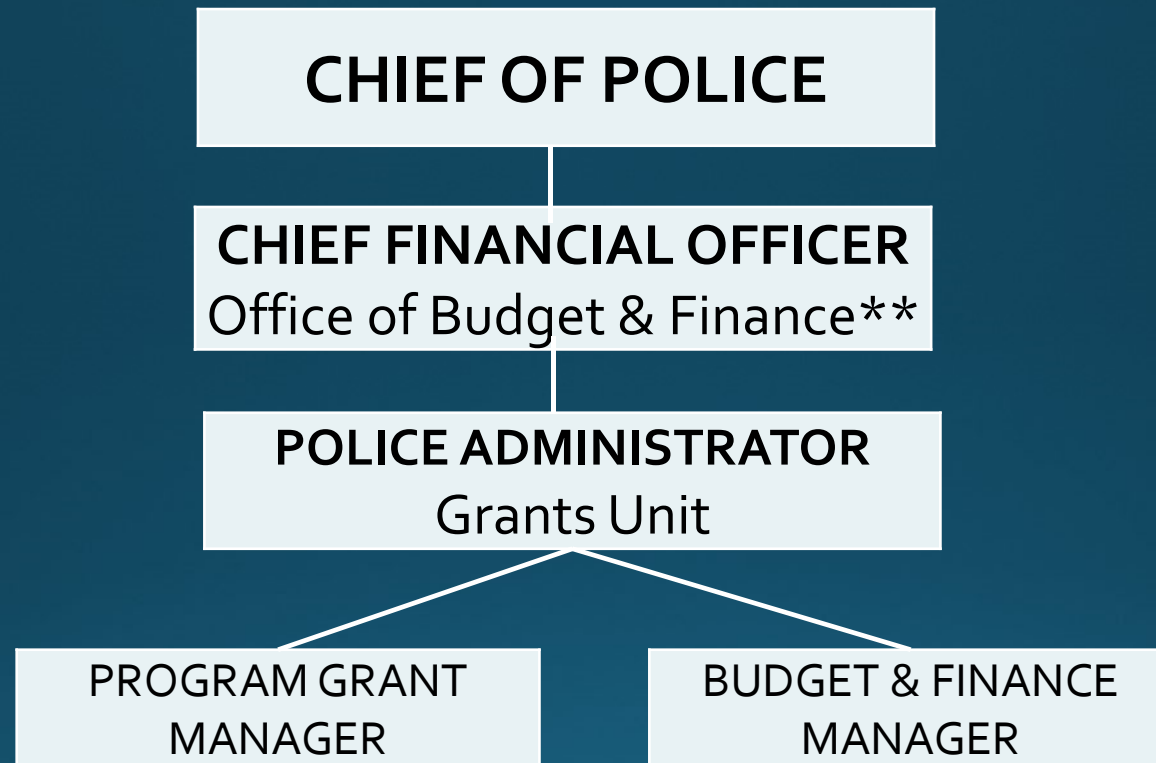


Grant Objectives

- HPD is the 5th largest department with 5,290 officers responsible for covering 671 square miles.
- The Grant Unit's purpose is to provide HPD with supplemental resources to achieve goals and important issues that impact the department and community.



HPD Grants Unit



** ISO 9001:2015 Certified since 2015.



Grant Governance Overview

Grant Funding Sources include:

- United States Department of Justice (USDOJ)
- United State Department of Transportation (USDOT)
- Texas Automobile Theft Prevention Authority (ABTPA)
- Texas Department of Transportation (TxDOT)
- Houston Galveston Area Council (H-GAC)



Grants Governance Overview

Examples of Internal Policies

- Mayor Directives AP 4-1
- Controller's Office Financial Reporting - CAFR
- Finance Department – UGMS, Single Audit
- HPD General Order 200-07



Grants Status Report

As of September 30, 2019

GRANT STATUS	ACTIVE GRANTS			ACTIVE FUNDING CATEGORIES	
36 active (funded)	<u>Funding</u>	<u>Source</u>	<u>Grants</u>	\$9,361,109	Overtime
6 awarded (pending)	\$26,188,655	federal	17	\$847,946	Supplies
18 applied for (pending)	\$11,665,882	state	19	\$4,213,323	Equipment
	\$0	foundation	0	\$99,900	Training
60 TOTAL GRANTS	<u>\$0</u>	local	<u>0</u>	\$295,601	Travel
	\$37,854,537		36	\$10,976,590	Contracts
				\$11,395,282	Salaries
				\$664,776	Other
				<u>\$37,854,537</u>	TOTAL ACTIVE FUNDING
	PENDING GRANTS				
	\$4,249,169	Awarded (not funded)			
	\$15,648,774	Applied for			

*In FY19, 77% success rate for grants awarded.



Successes

- Recurring Grants:
 - ABTPA – 28 yrs
 - COPS – 11 yrs
 - HIDTA – 30 yrs
 - JAG – 21 yrs
 - STEP – 26 yrs

- Pilot Grants:
 - Internet Crimes Against Children Task Force – 7 yrs
 - Human Trafficking Task Force – 3 yrs



Grants Overview





Forthcoming RCAs to Council

1. Target Hardening through Collaborative Crime Suppression Program

- U.S. DOJ, COPS
- Seeking \$95K, Cash Match of \$24K
- Comprehensive pilot program designed to collaborate with area schools to train school officials in Active Shooter techniques:
 - ❖ Notification
 - ❖ Evacuation
 - ❖ Reunification
 - ❖ Medical Triage
 - ❖ Law Enforcement Deployment
 - ❖ Survival Training



Forthcoming RCAs to Council

2. Innovations in Community-Based Crime Reduction Program

- U.S. DOJ, Office of Justice Program, BJA
- Seeking \$1M for 4 years
- Law enforcement/crime suppression program to address Part I and II crimes and Nuisance crimes, as well as revitalize the area with community initiatives.
- Led by HPD with community support headed by the Southwest Management District.



Forthcoming RCAs to Council

3. Partnering Police and Community Resources to Develop Mental Health Threat Mitigation Program

- U.S. DOJ, COPS
- Seeking \$600K for 2 years
- Hire Civilian criminal intelligence analysts to operate General Case Manage Unit
- Development of new Threat Mitigation Unit designed to identify persons with behavioral health problems and violent tendencies, and use proactive strategies to stabilize the individual
- Partnership with The Harris Center.



Forthcoming RCAs to Council

4. **Local Law Enforcement Crime Gun Intelligence Center Integration Initiative through the Violent Crime Gun Strike Force Initiative Program**
 - U.S. DOJ, Office of Justice Program, BJA
 - Awarded \$750,000, 3 years
 - Purpose is to support HPD's capacity to work with their ATF partners to utilize intelligence, technology, and community engagement to swiftly identify unlawfully used firearms and their sources, and effectively prosecute perpetrators engaged in violent crime.



QUESTIONS & COMMENTS?

