

VEGETATION MANAGEMENT

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DEPUTY ASSISTANT DIRECTOR
TRANSPORTATION & DRAINAGE OPERATIONS

PAST PRACTICES

Prior to 2021:

- Split Teams
 - Street (right-of-way)
 - Stormwater (drainage channels)
- 20 employees on each team (40 total)
- Mowing Areas: Council Districts
- Disproportional Service

Issues:

- Difficult Coordination of Resources
- Significantly Understaffed
- Deviation of Priorities
 (areas randomly added, extra cycles for some Districts, etc.)
- Poor Asset Management







TODAY'S PRACTICES

CLEARLY DEFINED FUNCTIONS:

- City's ROW Green Spaces (major thoroughfares)
- Off-Road Channels & Drainage Easements
- Green Stormwater Infrastructure











INTEGRATED & EXPANDED TEAM:

- 53 Positions existing staff reassigned
- Centralized Operation at 8002 Airline
- Goats at Detention Ponds & Inaccessible Channels
- FY25 Funds approved for contract support (in progress)

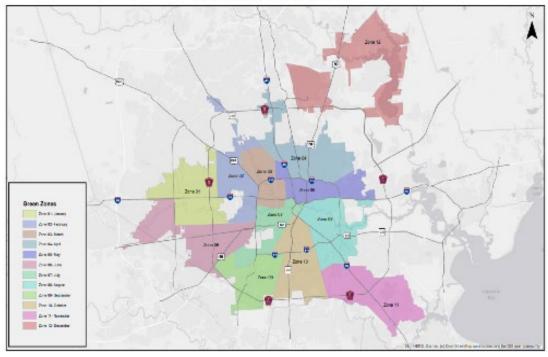


Stormwater Operations Vegetation Management Schedule

TODAY'S PRACTICES

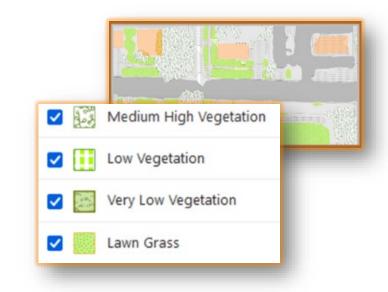
STRUCTURED & EQUITABLE OPERATION:

- Mowing Areas: Green Zones (no political boundaries)
- Proportional Service <u>Citywide</u>



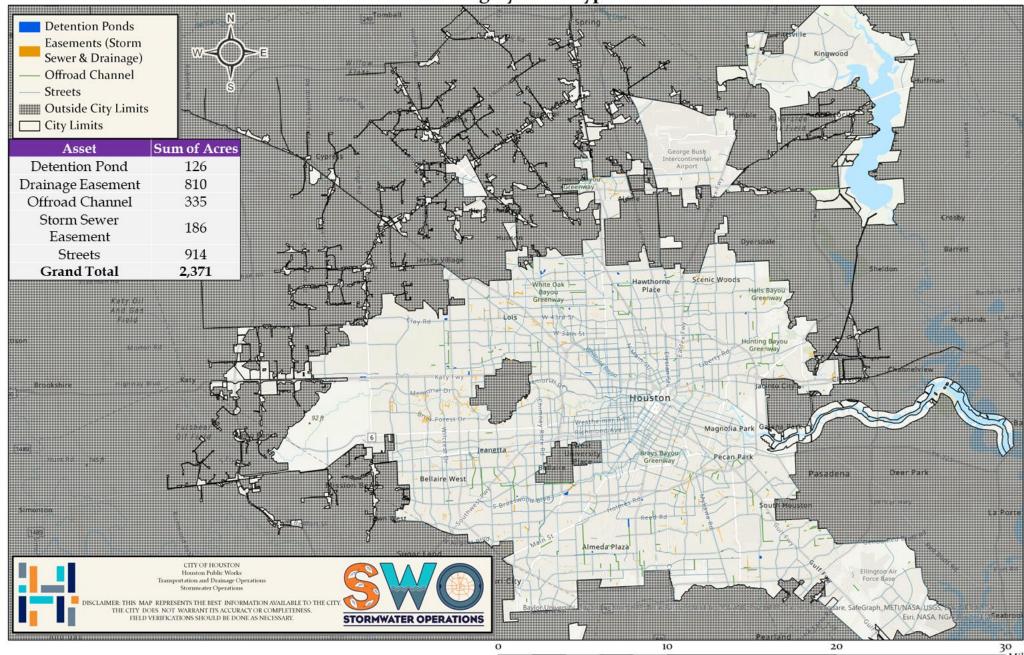
ASSET MANAGEMENT ADVANCING:

- Vegetation Data Collection (AI)
- Transparent Operation: Green Zones Map
- Publicly accessible on HPW Website Next phase: dynamic map (live status)





Mowing by Asset Type





CONTINUING IMPROVEMENTS

INCREASE SERVICE FREQUENCY: Goal Min. 2 Cycle/Green Zone/Year

FY 23	Green Zone											
DATA	1	2	3	4	5	6	7	8	9	10	11	12
Mowing Pass 1	X	X	X	X	X	X	X	X	X	X	X	X
Mowing Pass 2				X	x	X	X	X		X	X	

FY 24	Green Zone											
DATA	1	2	3	4	5	6	7	8	9	10	11	12
Mowing Pass 1	X	X	X	X	X	X	X	X	X	X	X	X
Mowing Pass 2	X	X	X	X	X		x		x	X		



WORK CONTINUES...

ADDITIONAL PERSONNEL

Internal Transfers resulting from Staffing Efficiency Assessment



Remote Control Mowers – Acquisition in Progress

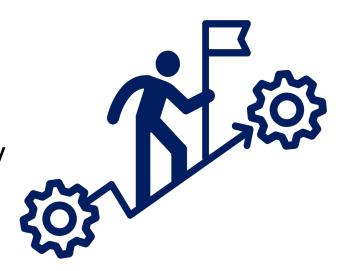
CONTRACT SUPPORT

Exploring options and contract models to establish mowing contracting network. FY25 funding approved (\$500K)

COLLABORATION WITH HPARD

- Joint funding in established contracts (ex. Columbia Tab Trail)
- Green Stormwater Training & Maintenance
- Vegetative Debris Removal Project





Thank you!





