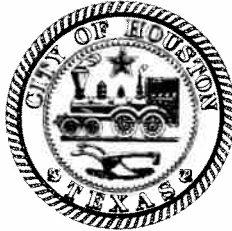


# City of Houston Council Committee on Budget & Fiscal Affairs

## Council Member Anne Clutterbuck, Chair

Ronald Green, Position 4  
Toni Lawrence, District A  
Melissa Noriega, Position 3  
James Rodriguez, District I



MJ Khan, P.E., District F  
Pam Holm, District G  
Sue Lovell, Position 2  
Wanda Adams, District D

November 2, 2009

10:00 am

City Hall Council Chambers, 901 Bagby, 2<sup>nd</sup> Floor

1. Welcoming Remarks – Council Member Anne Clutterbuck, Chair
2. Discussion of the September 2009 Monthly Financial and Operations Report (MFOR)
  - Annise Parker, City Controller
  - Michelle Mitchell, Director, Finance
3. Discussion of Proposed Revisions to City of Houston Contract with Republic Waste
  - Harry Hayes, Director, Solid Waste
4. Presentation and Discussion on Five Year Budget Forecast
  - Michelle Mitchell, Director, Finance
5. Discussion on Creation of New Commercial Paper Program(s) for the Combined Utility System
  - Michelle Mitchell, Director, Finance
6. Discussion on Combined Utility System Texas Water Development Board Bond Placement
  - Michelle Mitchell, Director, Finance
7. Public Comments

Action may be taken on any of the above items. For special needs or information about this committee, contact Jonathan Newport at 832-393-3004 or [districtc@cityofhouston.net](mailto:districtc@cityofhouston.net).

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Council Member Anne Clutterbuck, Chair, Budget & Fiscal Affairs Committee

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