

City of Houston
Council Committee on Budget & Fiscal Affairs
Council Member Stephen C. Costello, Chair
Council Member Brenda Stardig, Vice Chair



Jarvis Johnson, District B
Anne Clutterbuck, District C
Wanda Adams, District D
Mike Sullivan, District E
Al Hoang, District F
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James G. Rodriguez, District I
Sue Lovell, Position 2
Melissa Noriega, Position 3
C.O. "Brad" Bradford, Position 4
Jolanda "Jo" Jones, Position 5

May 31, 2011
9:00 AM

City Hall Council Chambers – 901 Bagby, 2nd Floor

1. Welcoming Remarks – Council Member Stephen C. Costello, Chair
2. Discussion of the April 2011 Monthly Financial and Operations Report (MFOR)
 - Ronald Green, City Controller
 - Kelly Dowe, Finance Director
3. Discussion of Annual Trends Report
 - Ronald Green, City Controller
4. Discussion of Fiscal Year 2012 Budget Overview and Five-Year Forecast
 - Kelly Dowe, Finance Director
5. Consideration of Houston Airport System, Subordinate Lien Revenue Refunding Bonds, Series 2011, Series A and Series B
 - Kelly Dowe, Finance Director
 - Jennifer Olenick, Division Manager, Public Finance
6. Public Comments

For special needs or information about this committee, contact Sallie Alcorn at 832-393-3014 or sallie.alcorn@houstontx.gov.