
STORM DRAINAGE SYSTEM 2025-2029 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
M-410006	Arlington Heights Area	6
M-410033	Avalon Place	15
M-410040	Braeburn Glen Area Flood Mitigation	19
M-42LHUD	CDBG Mitigation: Local Action Plan	25
M-410038	Central Park Area	17
M-410029	Chateau Forest Area	14
M-410039	Cottage Grove East Area	18
M-430800	Developer Participation	31
M-43M009	Ditch Reestablishment Program	34
M-410043	Freeway Manor/Gulfway Terrace Detention	22
M-NA0000	Funding Offset	37
M-500001	Future Design	36
M-43HCFC	Harris County Flood Control Dist Agrmt	33
M-43E101	HMGP North Canal Project	32
M-410025	Inwood Forest Area	12
M-410041	Kuhlman Gully Mitigation	20
M-420126	Local Drainage Program (LDP)	24
M-410015	Magnolia Park Area	8
M-410013	Melrose Park Area	7
M-410035	Northside High School Area	16
M-000247	Nottingham & Yorkshire Area	3
M-410042	OST/Griggs Area Drainage and Paving Impr	21
M-410002	Potomac and Nantucket Area	4
M-430100	Pre-Engineering for Storm Water Drainage	27
M-430220	Project Mgmt. Incl. Testing & Inspection	28
M-430296	Regional Stormwater Detention	30



STORM DRAINAGE SYSTEM 2025-2029 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
M-410019	Sharpstown Area 2	10
M-410024	Southland Area	11
M-410005	Spring Shadows (North)	5
M-430006	Storm Water Action Team (SWAT)	26
M-450500	Storm Water Improvements Under R/S	35
M-430241	Stormwater Pump Station & Flood Warning	29
M-410291	Turkey Gully Diversion	23
M-410028	Westbury Area	13
M-410016	Westridge and Braes Terrace Area	9



2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Nottingham & Yorkshire Area Drainage and Paving	Project No.		M-000247	
Project Description				
Project provides for design and construction of storm drainage improvements, necessary paving, and underground utilities to serve the Nottingham and Yorkshire areas. CDP outfall W0208, W0209, W0211, W0212, W0224, W0917, and adjacent drainage areas. Buffalo Bayou watershed.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		18,748				18,748
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		18,748				18,748
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		13,374				13,374
8500 - HPW-W&S Syst Consolidated Constr Fd		5,374				5,374
Total Funds		18,748				18,748

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Potomac and Nantucket Area DRAINAGE AND PAVING	Project No.		M-410002	
Project Description				
Westheimer and San Felipe: Design and Construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, underground utilities to serve Potomac and Nantucket area and adjacent drainage areas, in Bering Ditch subwatershed of Buffalo Bayou Watershed.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		16,202				16,202
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		16,202				16,202
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		13,201				13,201
8500 - HPW-W&S Syst Consolidated Constr Fd		3,001				3,001
Total Funds		16,202				16,202

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Spring Shadows (North) Drainage and Paving	Project No.		M-410005	
Project Description				
Provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities to serve Spring Shadows Sub, and adjacent drainage areas within Buffalo Bayou and White Oak Bayou Watersheds.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		14,785				14,785
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		14,785				14,785
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		14,785				14,785
Total Funds		14,785				14,785

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Arlington Heights Area DRAINAGE AND PAVING	Project No.	M-410006	
Project Description			
Project provides for the design and construction of storm drainage improvements, necessary conc paving, curbs, sidewalks, driveways, and utilities to serve the Arlington Heights Subdivision, CDP outfall C0268, C0272, C0275, C0308, C0309, C0814. Project includes two (2) sub-projects.	City Council District		
	Location	E	Address Descr 2:
	Served:	E	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:	2024	
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		15,215				15,215
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		15,215				15,215
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		10,297				10,297
8500 - HPW-W&S Syst Consolidated Constr Fd		4,918				4,918
Total Funds		15,215				15,215

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Melrose Park Area DRAINAGE AND PAVING	Project No.		M-410013	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. Project has 4 sub-projects.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		19,988				19,988
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		19,988				19,988
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE						
5000 - Federal Government - Grant Funded		19,988				19,988
Total Funds		19,988				19,988

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Magnolia Park Area DRAINAGE AND PAVING	Project No.	M-410015	
Project Description			
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes four (4) sub-projects.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:	2024	
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	13,386					13,386
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	13,386					13,386
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	8,199					8,199
8500 - HPW-W&S Syst Consolidated Constr Fd	5,187					5,187
Total Funds	13,386					13,386

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Westridge and Braes Terrace Area DRAINAGE AND PAVING	Project No.		M-410016	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes two (2) sub-projects.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	1,000	1,500				2,500
Construction	5,649	9,177		8,959		23,786
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	6,649	10,677		8,959		26,286
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	5,649					5,649
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,000	8,608		6,685		16,293
8500 - HPW-W&S Syst Consolidated Constr Fd		2,069		2,275		4,344
Total Funds	6,649	10,677		8,959		26,286

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Sharpstown Area 2 DRAINAGE	Project No.	M-410019	
Project Description			
Drainage improvements along D133-00-00. This project includes two (2) sub-projects. Harris County Flood Bond designated project (C-13). Potential candidate for HUD CDBG-DR funding.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,122					2,122
Total Allocation	2,122					2,122
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,122					2,122
Total Funds	2,122					2,122

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Southland Area DRAINAGE AND PAVING	Project No.		M-410024	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes three (3) sub-projects.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction				13,653		13,653
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				13,653		13,653
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				12,291		12,291
8500 - HPW-W&S Syst Consolidated Constr Fd				1,362		1,362
Total Funds				13,653		13,653

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Inwood Forest Area DRAINAGE AND PAVING	Project No.		M-410025	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project has 2 subprojects.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		36,542				36,542
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		36,542				36,542
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		25,629				25,629
8500 - HPW-W&S Syst Consolidated Constr Fd		10,913				10,913
Total Funds		36,542				36,542

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Westbury Area DRAINAGE AND PAVING	Project No.		M-410028	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes Six (6) sub-projects.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	23,758					23,758
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	23,758					23,758
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	15,659					15,659
4510 - Contribution for Capital Projects	2,500					2,500
8500 - HPW-W&S Syst Consolidated Constr Fd	5,599					5,599
Total Funds	23,758					23,758

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Chateau Forest Area DRAINAGE AND PAVING	Project No.		M-410029	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	City Council District			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	15,755					15,755
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	15,755					15,755
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	13,753					13,753
8500 - HPW-W&S Syst Consolidated Constr Fd	2,002					2,002
Total Funds	15,755					15,755

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Avalon Place DRAINAGE IMPROVEMENTS	Project No.		M-410033	
Project Description				
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct storm sewers that have exceeded their useful life.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	C,G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		2,804				2,804
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,804				2,804
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		2,804				2,804
Total Funds		2,804				2,804

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Northside High School Area DRAINAGE AND PAVING	Project No.		M-410035	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project consists of two subprojects.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	18,247					18,247
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	18,247					18,247
Source of Funds						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	16,611					16,611
8500 - HPW-W&S Syst Consolidated Constr Fd	1,636					1,636
Total Funds	18,247					18,247

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Central Park Area DRAINAGE AND PAVING	Project No.	M-410038	
Project Description			
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities. This project includes seven sub-projects.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	3,711					3,711
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,711					3,711
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,711					3,711
Total Funds	3,711					3,711

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Cottage Grove East Area DRAINAGE AND PAVING	Project No.		M-410039	
Project Description				
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways, and underground utilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data, and benefit/cost analysis. The project will be designed and constructed to improve drainage of streets and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	28,434					28,434
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	28,434					28,434
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	12,981					12,981
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,752					9,752
8500 - HPW-W&S Syst Consolidated Constr Fd	5,701					5,701
Total Funds	28,434					28,434

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Braeburn Glen Area Flood Mitigation	Project No.		M-410040	
Project Description				
Replace storm sewer pipes, install new inlets and manholes alongside the new storm sewers, and complete associated appurtenances.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will reconstruct storm drainage to address and reduce the risk of structural flooding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		8,753				8,753
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		8,753				8,753
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		56				56
4510 - Contribution for Capital Projects		3,100				3,100
5430 - Federal State Local - HPW Pass thru DDSR		5,597				5,597
Total Funds		8,753				8,753

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Kuhlman Gully Mitigation	Project No.		M-410041	
Project Description				
Project provides for the design and construction of detention basins and conveyance improvements in OST area and along Kuhlman Gully.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of conveyance and detention for mitigation.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction				18,700		18,700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				18,700		18,700
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE				18,700		18,700
Total Funds				18,700		18,700

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: OST/Griggs Area Drainage and Paving Impr		Project No.		M-410042	
Project Description					
Project provides for the design and construction of upsized storm trunk system along OST and Griggs, including necessary paving, curbs, sidewalks, driveways, and underground utilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include construction of truck line, modification of street conveyance and sheet flow, and providing detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction					17,300	17,300
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					17,300	17,300
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE					17,300	17,300
Total Funds					17,300	17,300

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Freeway Manor/Gulfway Terrace Detention DRAINAGE IMPROVEMENTS		Project No.		M-410043	
Project Description					
Project provides for the design and construction of detention and conveyance improvements along C106-10 channel and Hartsook Rd.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of conveyance and detention for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction					45,955	45,955
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					45,955	45,955
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE					35,955	35,955
4510 - Contribution for Capital Projects					10,000	10,000
Total Funds					45,955	45,955

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Turkey Gully Diversion		Project No.		M-410291	
Project Description					
Project constructs storm trunk system to divert flow from Turkey Gulley to White Oak Bayou. Project provides for the design and construction of storm drainage improvements, necessary paving, curbs, sidewalks, driveways, and underground utilities on Bevis and 20th.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include construction of truck line, modification of street conveyance and sheet flow, and providing detention as needed for mitigation.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		14,143				14,143
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		14,143				14,143
Source of Funds						
5000 - Federal Government - Grant Funded		14,143				14,143
Total Funds		14,143				14,143

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Local Drainage Program (LDP)	Project No.	M-420126		
Project Description				
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	2,450	2,450	2,450	2,450	2,450	12,250
Construction	15,430	10,500	10,500	10,500	10,500	57,430
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	17,880	12,950	12,950	12,950	12,950	69,680
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	16,889	12,950	12,950	12,950	12,950	68,689
4510 - Contribution for Capital Projects	991					991
Total Funds	17,880	12,950	12,950	12,950	12,950	69,680

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: CDBG Mitigation: Local Action Plan		Project No.		M-42LHUD	
Project Description					
This program provides for the planning, design, right-of-way acquisition and construction of drainage and paving projects using Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery(CDBG-DR) funds allocated to the City.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
This program is intended to reduce the risk of future flood losses, including loss of mobility, consistent with disaster relief, long term recovery, restoration of infrastructure, housing and economic revitalization priorities established through City Council and HUD.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	9,913					9,913
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	9,913					9,913
Source of Funds						
5000 - Federal Government - Grant Funded	9,913					9,913
Total Funds	9,913					9,913

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Storm Water Action Team (SWAT)	Project No.		M-430006	
Project Description				
This program provides professional engineering services and construction to address necessary local storm water drainage system improvements citywide.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This program is required to investigate and resolve existing localized storm water drainage problems.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	20,000	20,000	20,000	20,000	20,000	100,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	20,000	20,000	20,000	20,000	20,000	100,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	20,000	20,000	20,000	20,000	20,000	100,000
Total Funds	20,000	20,000	20,000	20,000	20,000	100,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Pre-Engineering for Storm Water Drainage	Project No.		M-430100	
Project Description				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed on need areas to define projects including detailed project scopes.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Program supports development of Candidate Projects for future CIPs. Assessments are performed on Need Areas to define projects including scopes, cost estimates and implementation schedules.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		2,000		2,000		4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		2,000		2,000		4,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		2,000		2,000		4,000
Total Funds		2,000		2,000		4,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Project Mgmt. Incl. Testing & Inspection		Project No.		M-430220	
Project Description					
Provides project management, planning and technical support, engineering, and construction management to support planning, development, and implementation of the CIP.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Technical services are necessary to support the CIP to deliver storm water drainage improvement projects that reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	1,700	1,700	1,700	1,700	1,700	8,500
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,700	1,700	1,700	1,700	1,700	8,500
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,700	1,700	1,700	1,700	1,700	8,500
Total Funds	1,700	1,700	1,700	1,700	1,700	8,500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Stormwater Pump Station & Flood Warning		Project No.		M-430241	
Project Description					
This program consists of engineering assessment, design, construction of new and rehabilitation of existing City storm water facilities, including storm water pump stations and flood warning systems at various locations citywide.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The program is necessary to identify and prioritize the need for safety enhancements, improved functionality, and advance flood warning system to alert the traveling public.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	200	200	200	200	200	1,000
Construction	800	800	800	800	800	4,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000	1,000	1,000	1,000	1,000	5,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
Total Funds	1,000	1,000	1,000	1,000	1,000	5,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Regional Stormwater Detention VARIOUS LOCATIONS		Project No.		M-430296	
Project Description					
This project provides for the planning, right-of-way acquisition, design and construction of regional stormwater detention in partnership with Harris County Flood Control District and Houston Parks and Recreation Department.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Regional detention addresses structural flooding at a larger scale than individual neighborhoods and mitigates impacts on stormwater conveyance channels due to increased flows from improved neighborhood and street drainage systems.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	600	600	600	600	600	3,000
Construction	19,531	58,980	1,755			80,265
Equipment Acquisition						
Salary Recovery						
Other	15,000	15,000	15,000	15,000	15,000	75,000
Total Allocation	35,131	74,580	17,355	15,600	15,600	158,265
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	21,388	17,355	17,355	15,600	15,600	87,298
4510 - Contribution for Capital Projects		27,748				27,748
5000 - Federal Government - Grant Funded	6,076	5,200				11,276
5430 - Federal State Local - HPW Pass thru DDSR	7,667	24,276				31,943
Total Funds	35,131	74,580	17,355	15,600	15,600	158,265

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 75% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Developer Participation	Project No.		M-430800	
Project Description				
This project provides for the City's share of the cost of participation in joint property for storm water drainage system improvements sponsored by property owners and developers.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This allows additional drainage systems to be constructed using sponsors' funds to match City funding.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,000	3,000	3,000	3,000	3,000	15,000
Total Allocation	3,000	3,000	3,000	3,000	3,000	15,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	3,000	3,000	3,000	3,000	3,000	15,000
Total Funds	3,000	3,000	3,000	3,000	3,000	15,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: HMGP North Canal Project		Project No.		M-43E101	
Project Description					
The North Canal project will reduce the risk of flooding to downtown and provide flood damage reduction to upstream areas along White Oak and Buffalo Bayous. The project consists of three components: a high flow diversion channel, an overflow channel, and bridge and channel improvements.		City Council District			
		Location	C,H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Regional mitigation addresses structural flooding at a larger scale than individual neighborhoods through improvements to stormwater conveyance channels and detention basins. Improvements provide flood protection benefits to existing developed property and mitigate for increased flows from improved neighborhood and street drainage systems.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		123,713				123,713
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		123,713				123,713
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		13,844				13,844
4510 - Contribution for Capital Projects		55,377				55,377
5430 - Federal State Local - HPW Pass thru DDSR		54,492				54,492
Total Funds		123,713				123,713

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 75% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Harris County Flood Control Dist Agrmt		Project No.		M-43HCFC	
Project Description					
This program provides for the planning, right-of-way acquisition, design and construction of regional stormwater conveyance and detention projects via interlocal Agreements between City of Houston (City) and Harris County Flood Control District (HCFCD), such as Inwood Forest, Turkey Gully, and Taylor Gully.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Regional mitigation addresses structural flooding at a larger scale than individual neighborhoods through improvements to stormwater conveyance channels and detention basins. Improvements provide flood protection benefits to existing developed property and mitigate for increased flows from improved neighborhood and street drainage systems.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	10,000					10,000
Total Allocation	10,000					10,000
Source of Funds						
5430 - Federal State Local - HPW Pass thru DDSR	10,000					10,000
Total Funds	10,000					10,000

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 75% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Ditch Reestablishment Program	Project No.		M-43M009	
Project Description				
This Citywide Program rehabilitates and reestablishes roadside ditches in accordance with Ordinance 2023-0796.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Project will construct storm drainage improvements to address and reduce the risk of structural flooding.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	25,000	25,000	25,000	25,000	25,000	125,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	25,000	25,000	25,000	25,000	25,000	125,000
Source of Funds						
2302 - Stormwater Fund	25,000	25,000	25,000	25,000	25,000	125,000
Total Funds	25,000	25,000	25,000	25,000	25,000	125,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Storm Water Improvements Under R/S	Project No.		M-450500	
Project Description				
Stormwater improvements completed under Water and Wastewater projects	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Stormwater projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other		42,796				42,796
Total Allocation		42,796				42,796
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		10,699				10,699
5430 - Federal State Local - HPW Pass thru DDSR		32,097				32,097
Total Funds		42,796				42,796

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Future Design	Project No.		M-500001	
Project Description				
Future Design Contracts.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,000	4,000	4,000	4,000	4,000	20,000
Source of Funds						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	4,000	4,000	4,000	4,000	4,000	20,000
Total Funds	4,000	4,000	4,000	4,000	4,000	20,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STORM DRAINAGE SYSTEM

Project: Funding Offset	Project No.		M-NA0000	
Project Description				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Storm Drainage System CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This section includes Fund 8500 for the costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	-20,124	-26,275		-3,637		-50,037
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	-20,124	-26,275		-3,637		-50,037
Source of Funds						
8500 - HPW-W&S Syst Consolidated Constr Fd	-20,124	-26,275		-3,637		-50,037
Total Funds	-20,124	-26,275		-3,637		-50,037