
PARKS AND RECREATION FACILITIES 2025-2029 CAPITAL IMPROVEMENT PLAN

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2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lift Stations at Cullen/Herman Brown		Project No.		F-000218	
Project Description					
Lift stations need to be replaced at Herman Brown and Cullen Parks. The lift stations at the parks are forty to fifty years old and replacement parts are no longer available.		City Council District			
		Location	A,I	Address Descr 2:	
		Served:	A,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are lift stations that date back to 70s and 80s that have equipment/replacement parts that are no longer available. Parks and HPW plumbers are currently only maintaining these lift stations. If these lift stations fail, the park restroom facilities will need to be closed until new lift stations are installed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design			100			100
Construction			744			744
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			844			844
Source of Funds						
4502 - Parks Consolidated Construction Fund			844			844
Total Funds			844			844

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Milby Park Community Center Roof 2123 CENTRAL ST.		Project No.		F-000220	
Project Description					
The project will replace the existing roof and make repairs to rotten wooden roof structural members on the historic Milby Park Community Center.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77251
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The existing composition shingle roof is in very poor condition and has not been replaced in its entirety for more than twenty years.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design			80			80
Construction				550		550
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			80	550		630
Source of Funds						
4502 - Parks Consolidated Construction Fund			80	550		630
Total Funds			80	550		630

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bissonnet - Fuel Tank Replacement 8910 BISSONNET ST.	Project No.	F-000222	
Project Description			
Remove an existing fuel tank and replace it with a new fuel tank.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes: 77074
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Replacement of this tank is suggested to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1994.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	360					360
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	360					360
Source of Funds						
4502 - Parks Consolidated Construction Fund	360					360
Total Funds	360					360

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Cullinan (JS&LH) Park 6700 LONG DRIVE	Project No.	F-000230	
Project Description			
Renovate playground area with updated playground equipment to meet current standards. Playground development to include accessible route to the unit, fall zone area and amenities related to the playground that are low maintenance.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77087
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Playground guidelines have changed, and old playgrounds need to be brought to compliance. The playground equipment is missing pieces and replacement parts are unavailable. Fall surface material needs to be upgraded with proper drainage.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design			125			125
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			125			125
Source of Funds						
4502 - Parks Consolidated Construction Fund			125			125
Total Funds			125			125

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Splashpad Renovations VARIOUS LOCATIONS	Project No.	F-000232		
Project Description				
The splashpads at Hidalgo, Edgewood, Burnett Bayland, and Hermann Brown Parks need an upgrade. Refurbishment includes new controls, valves, activators, spray elements, and surfacing.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Splashpads are heavily used all twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance need and reduce downtime.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		52	75			127
Construction		268		450		718
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		320	75	450		845
Source of Funds						
4502 - Parks Consolidated Construction Fund		320	75	450		845
Total Funds		320	75	450		845

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Beverly Hills Pool Bldg. Roof 10201 KINGSPPOINT RD.		Project No.		F-000234		
Project Description						
The project will replace the roof over the Beverly Hills Park Pool Building.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:	77075	
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Roof replacement will prevent further damage to costly pool equipment and interior finishes.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design			65			65
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			65			65
Source of Funds						
4502 - Parks Consolidated Construction Fund			65			65
Total Funds			65			65

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bridge Condition Assessment VARIOUS LOCATIONS	Project No.	F-000236		
Project Description				
The bridge condition assessments will address the pedestrian bridges in the park system. The assessment will develop bridge rating, produce a priority list, cost estimates and recommendations for needed repairs of park bridges.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Multiple bridges in the park system are reaching 30 to 45 years of service, while a few are reaching 70 years of service. Inspection and assessment are needed to lessen the chances of a catastrophic event.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design			165			165
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			165			165
Source of Funds						
4502 - Parks Consolidated Construction Fund			165			165
Total Funds			165			165

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Parks Facilities Roof Replacements VARIOUS LOCATIONS		Project No.		F-000240		
Project Description						
Complete roof replacement of community centers throughout the Parks inventory.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Many community centers' roofs have been identified as past their life expectancy. Failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/ repair costs, increase energy efficiency, and reduce the potential for interior repair of damage caused by water infiltration.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500	500		925		1,925
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500		925		1,925
Source of Funds						
4502 - Parks Consolidated Construction Fund	500	500		925		1,925
Total Funds	500	500		925		1,925

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Replacements VARIOUS LOCATIONS	Project No.	F-000640		
Project Description				
Continuation of pavilion replacement and renovations as identified in the Facilities Condition Assessment (FCA).	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified several pavilions which should be addressed soon.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	594	710				1,304
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	594	710				1,304
Source of Funds						
4502 - Parks Consolidated Construction Fund	594	710				1,304
Total Funds	594	710				1,304

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Design Services for Various Parks VARIOUS LOCATIONS		Project No.		F-000675	
Project Description					
Funds will be used to procure design services and for closing costs for land purchase. Projects identified include Little Thicket, Sunset Heights and other various parks part of the mayor's 50/50 Park Partner initiative.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Park Dedication Fund is starting to increase allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	500			500		1,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500			500		1,000
Source of Funds						
4502 - Parks Consolidated Construction Fund	500			500		1,000
Total Funds	500			500		1,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Charlton Park 8200 PARK PLACE	Project No.	F-000680	
Project Description			
New Park redevelopment to include playground redevelopment, spray ground, outdoor exercise equipment, picnic shelter, trails and walkways, lighting, landscape and irrigation, grading, drainage and detention.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77017
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The playground was removed at Charlton Park due to age and the inability to purchase parts. The park needs upgrades, and the city was successful in getting grants funds to move the project forwards. TIRZ 8 will be partnering with the city to accomplish this project.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	2,500					2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,500					2,500
Source of Funds						
OTHER	250					250
TIRZ 8	1,000					1,000
TX PARKS & WILDLIFE	1,250					1,250
Total Funds	2,500					2,500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Swimming Pool Upgrades VARIOUS LOCATIONS	Project No.		F-000703	
Project Description				
This project will provide upgrades of pools including replastering and replacement of pumps and filters.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the City's aquatic systems have exceeded their life expectancy, either need to be replaced or refurbished to operate in a safe manner.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	750		411	150		1,311
Construction		750	1,148	1,500		3,398
Equipment Acquisition						
Salary Recovery						
Other			23			23
Total Allocation	750	750	1,582	1,650		4,732
Source of Funds						
4502 - Parks Consolidated Construction Fund	750	750	1,582	1,650		4,732
Total Funds	750	750	1,582	1,650		4,732

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sylvan Rodriguez Community Center 1201 CLEAR LAKE CITY BLVD		Project No.		F-000704	
Project Description					
Construction of a 11,500 square foot prototype community center at the park. The project will also replace the existing playground, add additional parking, add a dog park, upgrade the walking trail system and enhance/protect the unique environmental areas in the park.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	77062
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPARD completed a master plan in 2017 for this community. The plan and community identified adding a community center as the number one need for the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	926					926
Construction	7,428					7,428
Equipment Acquisition						
Salary Recovery						
Other	149					149
Total Allocation	8,503					8,503
Source of Funds						
4502 - Parks Consolidated Construction Fund	8,503					8,503
Total Funds	8,503					8,503

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Playground Replacements VARIOUS LOCATIONS	Project No.	F-000708		
Project Description				
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an ongoing concern and need with all parks as the playgrounds age.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design				170		170
Construction	4,079			1,500		5,579
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	4,079			1,670		5,749
Source of Funds						
4035 - Parks & Recreation Dedication Fund	4,079					4,079
4502 - Parks Consolidated Construction Fund				1,670		1,670
Total Funds	4,079			1,670		5,749

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: International District Trail Development 7777 DAIRY ASHFORD		Project No.		F-000782	
Project Description					
The International Management District ("IMD") Bikeways project is in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect several parks in District F.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The City of Houston expects to receive a grant for new trail development in District F. City of Houston funding will be provided for management of the project.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	327					327
Construction	40					40
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	367					367
Source of Funds						
4502 - Parks Consolidated Construction Fund	367					367
Total Funds	367					367

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Edgewood Park Community Center 5803 BELFORT		Project No.		F-000785	
Project Description					
In following the Master Plan, the new recreation center will be approximately 12,000 square feet building. The community center will provide much needed space for youth, senior and neighborhood programs. The Park amenities will also be upgraded.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	PK-K303	Sub-Category:	
Project Justification					
The prototype community center provides a full-size gym, two classrooms, lobby, restrooms, a server, supervisor office and storage. Additionally, the project with site and utility improvements will be provided as required.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	5,993					5,993
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,993					5,993
Source of Funds						
4502 - Parks Consolidated Construction Fund	5,993					5,993
Total Funds	5,993					5,993

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Park (Conservancy) 6001 FANNIN		Project No.		F-000788	
Project Description					
Hermann Park is a heavily used 445-acre park, used by citizens and visitors to Houston. Numerous projects have been mastered planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities, and improve the ability to maintain the park.		City Council District			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction			500			500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			500			500
Source of Funds						
4502 - Parks Consolidated Construction Fund			500			500
Total Funds			500			500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL	Project No.	F-000832	
Project Description	City Council District		
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.	Location	C	Address Descr 2:
	Served:	C	Zip Codes: 77007
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The replacement of fuel sites will help the city avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	38					38
Construction	261					261
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	299					299
Source of Funds						
4502 - Parks Consolidated Construction Fund	299					299
Total Funds	299					299

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD		Project No.		F-000835	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the city avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	20					20
Construction	323					323
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	343					343
Source of Funds						
4502 - Parks Consolidated Construction Fund	343					343
Total Funds	343					343

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ball Field Lighting Upgrade VARIOUS LOCATIONS	Project No.		F-000846	
Project Description				
Installation of new lights, which will be energy efficient and can be controlled remotely as well as upgrades to wooden poles. Candidate sites include Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park, Love Park and Meadowcreek Park.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Ball field lights at many parks have reached or passed their life cycle. New ball field lights will be LED fixtures for energy efficiency and lower long term maintenance cost.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	105	164				269
Construction	153	502		655	550	1,860
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	258	666		655	550	2,129
Source of Funds						
4502 - Parks Consolidated Construction Fund	258	666		655	550	2,129
Total Funds	258	666		655	550	2,129

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Tranquility Park Fountain Repairs		Project No.		F-000847	
Project Description					
Tranquility fountain damage assessment.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Tranquility fountain damage assessment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	255					255
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	255					255
Source of Funds						
4502 - Parks Consolidated Construction Fund	255					255
Total Funds	255					255

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ingrando Park Parking Lot and Park 7302 KELLER STREET		Project No.		F-000851	
Project Description					
Remove the existing parking lot and provide a larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Many years of heavy use has caused the parking lot to deteriorate. There are potholes and patches that have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,220					1,220
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,220					1,220
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,220					1,220
Total Funds	1,220					1,220

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Independence Heights Park and Comm Cntr 603 E 35TH STREET	Project No.	F-000856	
Project Description			
Improve functionality of the park and community center. Improvements include work on areas needed to meet ADA compliance.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77022
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Park and facilities need upgrades.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	855					855
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	855					855
Source of Funds						
4502 - Parks Consolidated Construction Fund	855					855
Total Funds	855					855

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bricker Pavilion Renovation 4548 BRICKER STREET		Project No.		F-000863	
Project Description					
Design and renovation of existing pavilion. The scope includes replacement of roof, lighting and electrical upgrades, replacing equipment, site drainage improvements and painting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,277					1,277
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	1,302					1,302
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,302					1,302
Total Funds	1,302					1,302

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bissonnet Maintenance Facility 8910 BISSONNET STREET		Project No.		F-000864	
Project Description					
Replace and renovate the current facilities at Bissonnet. Previously the project was to improve the former Beechnut facility. Offices, meeting room or secured storage room areas for new equipment acquisitions are required for a maintenance facility. A facility assessment will be required to determine needed repairs.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The building and facilities at the current Bissonnet Maintenance location are 40+ years old and need major renovations or replacement. All mechanical systems, utilities roof and building interior and exterior finishes are well past useful life and need to be replaced.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	8					8
Construction	2,284					2,284
Equipment Acquisition						
Salary Recovery						
Other	41					41
Total Allocation	2,333					2,333
Source of Funds						
4502 - Parks Consolidated Construction Fund	2,333					2,333
Total Funds	2,333					2,333

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Finnigan Pavilion Replacement 4900 PROVIDENCE ST.	Project No.	F-000865	
Project Description			
Replace the existing pavilion as recommended by the Facility Condition Assessment.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77020
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,215					1,215
Equipment Acquisition						
Salary Recovery						
Other	38					38
Total Allocation	1,253					1,253
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,253					1,253
Total Funds	1,253					1,253

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Agnes Moffitt Park Pavilion Renovation 10845 HAMMERLY BLVD.		Project No.		F-000866	
Project Description					
Renovation of existing pavilion includes structural repairs as well as roof replacement, paint and new equipment.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77043
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,498					1,498
Equipment Acquisition						
Salary Recovery						
Other	30					30
Total Allocation	1,528					1,528
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,528					1,528
Total Funds	1,528					1,528

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: New Community Center		Project No.		F-000869	
Project Description					
Construction of a prototype community center. The project scope may include elements such as a playground, parking, and/or a walking trail.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
District G needs a larger community center that has sufficient space to accommodate public meetings.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning	205					205
Acquisition-Land	5,000					5,000
Design	927					927
Construction	8,203					8,203
Equipment Acquisition						
Salary Recovery						
Other	160					160
Total Allocation	14,495					14,495
Source of Funds						
4502 - Parks Consolidated Construction Fund	14,495					14,495
Total Funds	14,495					14,495

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial to San Felipe Hike & Bike Trail 6501 MEMORIAL DR.	Project No.		F-000871	
Project Description				
This project consists of design and construction for a ten-foot wide concrete shared-used path from Memorial Drive to San Felipe and a bridge across Buffalo Bayou for pedestrian and bicycle use.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	C,G	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The purpose of this Transportation Alternatives Program (TAP) project is to improve mobility and access for pedestrian/bikers who have origins and/or destinations in the Memorial Park-West Loop area of Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	11,265					11,265
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,265					11,265
Source of Funds						
5030 - Federal State Local - Pass Through Fund	8,412					8,412
5040 - Other Government - Grant Funded	2,853					2,853
Total Funds	11,265					11,265

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Mason Park Roof Replacement 541 SOUTH 75TH STREET		Project No.		F-000880	
Project Description					
The community center roof located at Mason Park was listed as being "Beyond Expected Life" and in need of replacement. Solution: Complete roof replacement to bring roof up to current energy standards, preserve life of facilities and reduce maintenance costs.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Mason Park community center roof has been identified by HPARD staff and in the Facilities Condition Assessments, as past its life expectancy with an FCI of 120%; failure of roof system has led to costly interior repairs. The roof replacements will save time and money spent by HPARD maintenance on related roof and interior repairs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	3,017					3,017
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,017					3,017
Source of Funds						
4502 - Parks Consolidated Construction Fund	3,017					3,017
Total Funds	3,017					3,017

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Blueridge Park 5600 COURT RD	Project No.		F-000896	
Project Description				
Redevelop the park with input from the community. Basic improvements should address park access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77053
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need of renovations. The existing playgrounds are past their projected service life and need to be replaced to provide a safe and positive user experience. The splashpad, pavilion, trails and parking lot are also in need of upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning		65				65
Acquisition-Land						
Design			350			350
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		65	350			415
Source of Funds						
4502 - Parks Consolidated Construction Fund		65	350			415
Total Funds		65	350			415

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hager Park 12100 LANDSDOWNE	Project No.		F-000898	
Project Description				
Work with the community on a plan for the redevelopment of the park. Basic improvements should address access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77035
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need of replacement or renovation. The existing pavilion needs roofing and electrical repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning	45					45
Acquisition-Land						
Design		448				448
Construction			350	2,125		2,475
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	45	448	350	2,125		2,968
Source of Funds						
4502 - Parks Consolidated Construction Fund	45	448	350	2,125		2,968
Total Funds	45	448	350	2,125		2,968

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Condition Assessments CITYWIDE	Project No.	F-000900		
Project Description				
Pavilion condition assessments of the existing pavilions need to be conducted to develop a rating and produce a list for repairs of park pavilions. The assessments will provide cost estimates and recommendations for every pavilion.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Pavilions in parks are at high risk from aging which leads to structural deterioration from aggressive environmental attack and other physical mechanisms. An assessment needs to establish current/future priorities, cost estimates and recommendations. The priorities must be further evaluated to allow for better budgeting and planning.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning		130				130
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		130				130
Source of Funds						
4502 - Parks Consolidated Construction Fund		130				130
Total Funds		130				130

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Waldemar Park 11700/11815 WALDEMAR DRIVE		Project No.		F-000902	
Project Description					
Implement the remaining features of the park's master plan.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	77077
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The department worked with the Council Member and the community to develop a master plan for the park. The first phase of work was completed in 2021 with Council District Service funds and Park Dedication Funds. This request is for a spray ground and picnic shelter that was master planned but not funded.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		305				305
Construction			830			830
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		305	830			1,135
Source of Funds						
4502 - Parks Consolidated Construction Fund		305	830			1,135
Total Funds		305	830			1,135

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Cloverland Park Improvements 11800 SCOTT	Project No.		F-000910	
Project Description				
Park will receive upgrades and additional park elements to include lighted tennis courts, sports field lighting, entry plaza, trail connections, and potential exercise area.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77047
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park is in need of upgrades and design will address meeting current standards, making the park inviting and providing connection to the neighborhood.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	600					600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600					600
Source of Funds						
4035 - Parks & Recreation Dedication Fund	600					600
Total Funds	600					600

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: East Sunset Heights Park 6000 N. MAIN STREET.	Project No.	F-000912	
Project Description			
Redevelopment of the former Transit Center to a park with playground, sprayground, landscaping, walking path, improved structure and fencing.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77009
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Park is in a high need area; received Texas Park and Wildlife Department Grant for redevelopment.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	2,487					2,487
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,487					2,487
Source of Funds						
4035 - Parks & Recreation Dedication Fund	1,050					1,050
4502 - Parks Consolidated Construction Fund	539					539
5010 - State - Grant Funded	898					898
Total Funds	2,487					2,487

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Trinity Gardens Pavilion Repairs 4903 BENNINGTON	Project No.		F-000914	
Project Description				
Replacement of roof and lighting systems, new basketball backboards, repainting structure and repair, restriping and resealing the basketball court.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77028
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Trinity Gardens basketball pavilion was constructed in 1960. The 2017 Facilities Condition Assessment report for this facility indicated a total FCI of 72.2%. Immediate repairs will prevent further deterioration and preclude the need for complete facility replacement in the future.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,176					1,176
Equipment Acquisition						
Salary Recovery						
Other	23					23
Total Allocation	1,199					1,199
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,199					1,199
Total Funds	1,199					1,199

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Melrose Park 1000 CANINO ROAD	Project No.		F-000928	
Project Description				
Project will focus on playground and sprayground replacement at Melrose Park. Other site improvements such as walkways, benches and picnic tables will also be added as the budget allows.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77076
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The playground at Melrose Park is over 20 years old and is in need of replacement. The sprayground at Melrose Park was the first sprayground to be installed in the HPARD system. It too, needs to be updated/replaced to meet today's standards.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,065					1,065
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,065					1,065
Source of Funds						
4035 - Parks & Recreation Dedication Fund	250					250
5010 - State - Grant Funded	815					815
Total Funds	1,065					1,065

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: West Webster Park Improvements 1501 WEST WEBSTER ST.		Project No.		F-000930	
Project Description					
Provide upgrades to West Webster Park to include playground see saw improvements, surfacing replacement and parking lot striping.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77019
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
West Webster Park needs refurbishment to meet playground safety standards and improve the parks appearance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	50					50
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50					50
Source of Funds						
4035 - Parks & Recreation Dedication Fund	50					50
Total Funds	50					50

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Wiley Park Improvements 1414 GILLETTE ST.	Project No.		F-000932	
Project Description				
Upgrade the playground with new fall surface material and playground climber. Improve decomposed granite surfacing in seating area and replace BBQ grill.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Wiley Park needs refurbishment to meet playground safety standards and improve the parks appearance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	50					50
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50					50
Source of Funds						
4035 - Parks & Recreation Dedication Fund	50					50
Total Funds	50					50

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Eastwood Park Swimming Pool Replacement 5000 HARRISBURG		Project No.		F-000944	
Project Description					
Demolish and replace the existing swimming pool at Eastwood and replace it with a more energy efficient pool that meets current State health turnover rate standards.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H,I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Eastwood Pool was built in 1978 and has outlived its useful life. The age and size of the pool are a challenge for HPARD Aquatics to maintain since the pool shell is cracked in several locations and is losing water.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design				486		486
Construction				4,800		4,800
Equipment Acquisition						
Salary Recovery						
Other				92		92
Total Allocation				5,378		5,378
Source of Funds						
4502 - Parks Consolidated Construction Fund				5,378		5,378
Total Funds				5,378		5,378

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Marian Recreation Ctr Roof Replacement 11101 S. GESSNER		Project No.		F-000948	
Project Description					
Roof replacement.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77071
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The roof is beyond expected life and needs replacement. Complete roof replacement to bring roof up to current energy standards, preserve life of facilities and reduce maintenance costs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,379					1,379
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,379					1,379
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,379					1,379
Total Funds	1,379					1,379

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: PRD - HVAC UPGRADES VARIOUS LOCATIONS	Project No.		F-000964	
Project Description				
The project will upgrade HVAC equipment at the following Parks Department facilities: Memorial Tennis Center, Edgewood, Townwood, Linkwood, Meadowcreek, Platou, Woodland, Fonde, Judson Robinson Jr., Ingrando, Stude and Love Community Centers, Lee LeClear Tennis, MacGregor Fitness, Bissonnet Maintenance and Sowden Maintenance.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The installation of a new energy efficient HVAC units with the ability to be controlled through building automation control software will cut down on energy costs needed to operate the facility and help to prolong the lifespan of the mechanical units.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	360				160	520
Construction	640				800	1,440
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000				960	1,960
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,000				960	1,960
Total Funds	1,000				960	1,960

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: PRD Deferred Maintenance (FCA) VARIOUS LOCATIONS	Project No.	F-000966		
Project Description				
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The City of Houston has an aging facility portfolio with an abundance of deferred maintenance needs. To obtain a clearer picture of the City's deferred maintenance need, in FY12 and FY24 facility condition assessments were performed for Parks.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500	500	2,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	500	500	500	2,500
Source of Funds						
4502 - Parks Consolidated Construction Fund	500	500	500	500	500	2,500
Total Funds	500	500	500	500	500	2,500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Salary Recovery	Project No.		F-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,530
Other						
Total Allocation	1,506	1,506	1,506	1,506	1,506	7,530
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,506	7,530
Total Funds	1,506	1,506	1,506	1,506	1,506	7,530

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lawndale Dog Park LAWNDALE & MACGREGOR WAY		Project No.		F-COI005	
Project Description					
Provide design services and construction for a dog park.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The first dog park in this section of District I.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	580					580
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	580					580
Source of Funds						
4035 - Parks & Recreation Dedication Fund	350					350
4515 - Contributed Capital Project Fund	230					230
Total Funds	580					580

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Walter Rasmus Park 3721 JEANETTA		Project No.		F-COJ003	
Project Description					
Construct a 1,700 square foot meeting house in Walter Rasmus Park. The building will be used for community gatherings and will contain meeting space, restrooms, a servery, storage space and covered porch.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77063
		Key Map:		Category:	
		Location Code:	PK-E218	Sub-Category:	
Project Justification					
This house will be used as a community gathering space and for special programs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4035 - Parks & Recreation Dedication Fund	500					500
Total Funds	500					500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		F-EVREMD	
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	584	250				834
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	584	250				834
Source of Funds						
4502 - Parks Consolidated Construction Fund	584	250				834
Total Funds	584	250				834

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lake Houston Wilderness Park Cottages 25840 FM 1485	Project No.		F-HAR006	
Project Description				
Repair damaged facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77357
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	431					431
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	431					431
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	431					431
Total Funds	431					431

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: TIGER 4	Project No.		F-HAR008	
Project Description				
Repair damaged facilities.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	60					60
Construction	7,150					7,150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	7,210					7,210
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	7,210					7,210
Total Funds	7,210					7,210

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Tranquility Park 400 RUSK ST	Project No.		F-HAR010	
Project Description				
Repair damaged facilities.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	76					76
Construction	617					617
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	693					693
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	693					693
Total Funds	693					693

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Buffalo Bayou Park 3600 ALLEN PKWY	Project No.		F-HAR012	
Project Description				
Repair damaged facilities.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77019
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	6					6
Construction	425					425
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	431					431
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	431					431
Total Funds	431					431

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Park - Golf Course Clubhouse 8201 JOHN RALSTON		Project No.		F-HAR016	
Project Description					
Repair damaged facilities.		City Council District			
		Location	B	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77078
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	90					90
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	90					90
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	90					90
Total Funds	90					90

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.