
LIBRARY FACILITIES 2025-2029 CAPITAL IMPROVEMENT PLAN

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2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Hispanic History Research Center 5803 NAVIGATION	Project No.		E-000244	
Project Description				
Provide a special collections library and a Houston Hispanic Heritage Library, which will allow the public to trace their lineage and explore Houston history.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77011
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Currently HPL has three special collections libraries; Houston History Research Center, Clayton Genealogy Library, and The African American Library at the Gregory School. Expanding a fourth Hispanic special collection library would extend our resources and the growth of the Houston Community.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	1,800					1,800
Construction	10,503					10,503
Equipment Acquisition	2,000					2,000
Salary Recovery						
Other	284					284
Total Allocation	14,587					14,587
Source of Funds						
4507 - Public Library Consolidated Constr Fund	14,587					14,587
Total Funds	14,587					14,587

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Vinson Library TechLink 3810 W. FUQUA ST	Project No.		E-000248	
Project Description				
Renovate a portion of the existing library with new interior finishes, furnishings, and equipment to support digital creative spaces for experiencing and learning new technologies for entertainment, creative expression and education.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many disadvantaged citizens depend on libraries for access to computers and technologies for work, education, creative expression and entertainment; and this library does not have the advanced technology centers or digital creative space needed.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	945					945
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	945					945
Source of Funds						
4507 - Public Library Consolidated Constr Fund	945					945
Total Funds	945					945

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Shepard-Acres Homes Library		Project No.		E-000250	
Project Description					
Design and renovate the current Library to include an interior renovation of the children, teens, adults, and staff areas along with the addition of a new passport office, including the public restrooms, meeting room, and mechanical systems. The interior will feature updated finishes and new furniture throughout the 8,720 square foot Library.		City Council District			
		Location	B	Address Descr 2:	8501 W. MONTGOMERY
		Served:	CITYWIDE	Zip Codes:	77088
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Acres Homes Library, located at 8501 NorthMontgomery Road, which was originally opened in 1976, was last fully renovated in 1999, and roof was replaced in 2015 along with an exterior renovation that same year. The interior of the Acres Homes Library has not been renovated in about 25 years and is due to be upgraded.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	39					39
Construction		3,000				3,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	39	3,000				3,039
Source of Funds						
4507 - Public Library Consolidated Constr Fund	39	3,000				3,039
Total Funds	39	3,000				3,039

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: African American Library		Project No.		E-000252	
Project Description					
The project scope includes the restoration of the building envelope system and upgrading the HVAC system.		City Council District			
		Location	C	Address Descr 2:	1300 VICTOR ST.
		Served:	CITYWIDE	Zip Codes:	77019
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Post Harvey assessment reports indicated that strong wind caused roof damages; vibration of the window frames; the wind-driven rain then breached the window seals and other building envelope components and caused interior damages. This is a historical and culturally significant facility and houses historical and culturally significant material		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4507 - Public Library Consolidated Constr Fund	500					500
Total Funds	500					500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Montrose Children's Library	Project No.		E-000254	
Project Description				
The Children's Library will consist of a Sensory Friendly Room, a Lab Creation Space, Family Place setup, TECHLink Zones, Parent waiting spaces, private lactation rooms, a flexible programming space, a youth library book collection, to serve Children 12 years and younger, in the Houston Area and their parents.	City Council District			
	Location	C	Address Descr 2:	4100 MONTROSE
	Served:	CITYWIDE	Zip Codes:	77066
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Current Freed-Montrose Library, located at 4100 Montrose, was originally built in 1945, and was last fully renovated in 1988. The roof and exterior were renovated in 2010. The 16,459 SF two-story building is in need of mechanical replacements, including the elevator and the interior is in need of a full renovation, including furniture.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	600					600
Construction		5,400				5,400
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600	5,400				6,000
Source of Funds						
4507 - Public Library Consolidated Constr Fund	600	5,400				6,000
Total Funds	600	5,400				6,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Carnegie Remodel	Project No.		E-000256	
Project Description				
The Carnegie Library has a vacated area which is to be converted to 4 offices/restrooms and storage area. The existing restrooms for the Library will be renovated as a part of this project.	City Council District			
	Location	H	Address Descr 2:	1050 QUITMAN ST.
	Served:	CITYWIDE	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Carnegie library has a vacant area of the building, which was previously used by HISD, and the open areas need to be converted to 4 offices and storage for HPL. The library restrooms have not been renovated since 2000 and are in desperate need of repair.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design				150		150
Construction					1,325	1,325
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				150	1,325	1,475
Source of Funds						
4507 - Public Library Consolidated Constr Fund				150	1,325	1,475
Total Funds				150	1,325	1,475

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library 500 MCKINNEY ST.	Project No.	E-000268	
Project Description			
Upgrades would include a new front door on Bagby Street and a new entrance from the Plaza. The first-floor design would need to be modified to accommodate the new front door and checkout.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Central Library, last renovated in 2007, is in need of updating to accommodate recent changes from the Bagby Street Project and the Barbara Bush Literacy Plaza.	Units:	0	
	Start Year:	2024	
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,000					1,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000					1,000
Source of Funds						
4507 - Public Library Consolidated Constr Fund	1,000					1,000
Total Funds	1,000					1,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	E-000276	
Project Description			
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District		
	Location	VARIOUS	Address Descr 2:
	Served:	VARIOUS	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0	
	Start Year:	2024	
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	75	50				125
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	75	50				125
Source of Funds						
4507 - Public Library Consolidated Constr Fund	75	50				125
Total Funds	75	50				125

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Roof Replacements & Envelope VARIOUS LOCATIONS	Project No.	E-000278		
Project Description				
Replace the roof and rehabilitate exterior walls and windows at various locations.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Replace the roof and rehabilitate exterior walls and windows at various locations.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500	550	550	600		2,200
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	550	550	600		2,200
Source of Funds						
4507 - Public Library Consolidated Constr Fund	500	550	550	600		2,200
Total Funds	500	550	550	600		2,200

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Library Renovation 1302 HEIGHTS BLVD	Project No.		E-000280	
Project Description				
The Heights Library is in need of a full restoration to include a new roof, restored historic façade, restoration of historic windows, new interior finishes, and furniture.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77008
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Heights Public Library, built originally in 1926, and addition/renovation in 2002, is in need of a full restoration, roof replacement, and wood window/exterior repair.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design					2,306	2,306
Construction					147	147
Equipment Acquisition						
Salary Recovery						
Other					43	43
Total Allocation					2,496	2,496
Source of Funds						
4507 - Public Library Consolidated Constr Fund					2,496	2,496
Total Funds					2,496	2,496

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: JIB Structural Improvements Phase 2-3 550 MCKINNEY ST		Project No.		E-000282	
Project Description					
Stabilize the existing structural system to mitigate future building movement in the Auditorium wing to prevent further damage to the historical exterior facade.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Library, built in 1926, is exhibiting signs of differential structural movement caused by expansive soils. An assessment by a structural engineer, documented the structural failures and movement of the building.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design				947		947
Construction				155	8,470	8,625
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				1,102	8,470	9,572
Source of Funds						
4507 - Public Library Consolidated Constr Fund				1,102	8,470	9,572
Total Funds				1,102	8,470	9,572

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery	Project No.		E-000SAL	
Project Description				
Salary recovery for Major, Minor and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	LB-400	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for City facilities.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	816	816	816	816	816	4,080
Other						
Total Allocation	816	816	816	816	816	4,080
Source of Funds						
4507 - Public Library Consolidated Constr Fund	816	816	816	816	816	4,080
Total Funds	816	816	816	816	816	4,080