

HEALTH FACILITIES 2025-2029 CAPITAL IMPROVEMENT PLAN

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2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HVAC & MEP Improvement Project VARIOUS LOCATION	Project No.	H-000063		
Project Description				
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that become necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction				500		500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				500		500
Source of Funds						
Future Bond Election				500		500
Total Funds				500		500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
Project Description					
Convert and renovate child restrooms to adult sized. Adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which was not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	413					413
Construction	3,979					3,979
Equipment Acquisition						
Salary Recovery						
Other	79					79
Total Allocation	4,471					4,471
Source of Funds						
4508 - Public Health Consolidated Constr Fund	4,471					4,471
Total Funds	4,471					4,471

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: West End HC & MSC Consolidation 190 HEIGHTS BOULEVARD	Project No.		H-000094	
Project Description				
Remove and replace existing roof system; weatherproof exterior of the building; replace single pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	832					832
Construction	8,163					8,163
Equipment Acquisition						
Salary Recovery						
Other	135					135
Total Allocation	9,130					9,130
Source of Funds						
4508 - Public Health Consolidated Constr Fund	9,130					9,130
Total Funds	9,130					9,130

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Holcombe Lab - Roof Replacement 2250 HOLCOMBE BLVD	Project No.		H-000132	
Project Description				
Roof has reached the end of its life cycle and needs to be completely replaced to mitigate the leak issues at the buildings A and B.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The central laboratory buildings (Holcombe Lab) experience numerous and recurring roof leaks. Multiple patch repairs have been performed by GSD but still observed some leaks. The Holcombe Laboratory houses the City's only laboratory services operation. This facility provides air, water environmental and biological testing for 17-County area.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	255					255
Construction		2,368				2,368
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	255	2,368				2,623
Source of Funds						
4508 - Public Health Consolidated Constr Fund	255	2,368				2,623
Total Funds	255	2,368				2,623

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Env Hlth Admin Bldg (Park Place) Roof 7411 PARK PL BLVD	Project No.	H-000138	
Project Description			
Address the issues and provide improvements to the structure, roof and envelope.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77087
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Previous minor structural repairs were insufficient to stop the ongoing foundation movement. The floors have continued to settle unevenly, interior and exterior walls are cracking, and the roof is leaking again. The damage is increasing as the building foundation continues to settle.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	495					495
Construction		3,611				3,611
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	495	3,611				4,106
Source of Funds						
4508 - Public Health Consolidated Constr Fund	495	3,611				4,106
Total Funds	495	3,611				4,106

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Emergency Generators (Various Locations)		Project No.		H-000140	
Project Description					
Provide funding for projects to install emergency generators at HHD facilities throughout the COH/HHD Multi- Service Centers that operate 24/7 during emergencies. This will build resiliency into HHD facilities.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HHD have multi-service centers that's been utilized to help and protect COH residents, Homeless, family and neighbors in the face of climate emergencies like extreme heat, hurricanes, flooding, and more. Ensuring our MSC buildings have a reliable emergency power source during times of power interruption.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition			500	500	500	1,500
Salary Recovery						
Other						
Total Allocation			500	500	500	1,500
Source of Funds						
4508 - Public Health Consolidated Constr Fund			500			500
Future Bond Election				500	500	1,000
Total Funds			500	500	500	1,500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: HHD Air Monitoring Trailer Replacement		Project No.		H-000142	
Project Description					
Replace eight outdated and dilapidated trailers with new trailers.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The air monitoring trailers are operated by the COH/HHD have been in use for over 20 years. While they have performed their function, time and exposure to the elements has damaged the structure and affected overall functionality of the trailers. The trailers have been assessed by GSD and are beyond repair due to capital intensive requirement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	240					240
Construction		1,080				1,080
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	240	1,080				1,320
Source of Funds						
4508 - Public Health Consolidated Constr Fund	240	1,080				1,320
Total Funds	240	1,080				1,320

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.		H-000423	
Project Description				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Facility was constructed in 2010 and will need a "refresh" renovation.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		33				33
Construction		1,047				1,047
Equipment Acquisition						
Salary Recovery						
Other		20				20
Total Allocation		1,100				1,100
Source of Funds						
4508 - Public Health Consolidated Constr Fund		1,100				1,100
Total Funds		1,100				1,100

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Magnolia MSC - Renovation 7037 CAPITAL	Project No.	H-000424	
Project Description			
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77011
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Facility was constructed in 1984 and last renovated in 2010. The building will need a "refresh" renovation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		185				185
Construction		3,149				3,149
Equipment Acquisition						
Salary Recovery						
Other		60				60
Total Allocation		3,394				3,394
Source of Funds						
4508 - Public Health Consolidated Constr Fund		3,394				3,394
Total Funds		3,394				3,394

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Roof Replacement & Bldg. Envelope VARIOUS LOCATIONS	Project No.	H-000430		
Project Description				
The roof replacement and building envelope fund will be used to perform any unplanned roof repairs/replacement necessary and repair all building envelope issues.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Perform roof replacement and building envelope repair to various HHD facilities. This is necessary to keep the building in operation and avoid interruptions in performing services to public. Roof failures sometimes arise without warning. This fund allows work such as this to proceed in the current fund year.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4508 - Public Health Consolidated Constr Fund	500					500
Total Funds	500					500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Security Improvements VARIOUS LOCATION	Project No.	H-000432		
Project Description				
Installation of security devices that will utilize City badges as proximity cards. With this solution will limit/restrict access per door/role/employee status and can track access. The project will also include the necessary upgrade of old security camera systems at all 19 HHD facilities.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	VARIOUS
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide and install upgrades to all security cameras and door access in 19 HHD facilities. Priority will be HHD clinics, HHD Lab and North Stadium location.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				149		149
Salary Recovery						
Other						
Total Allocation				149		149
Source of Funds						
Future Bond Election				149		149
Total Funds				149		149

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Headquarters HVAC Upgrade 8000 N. STADIUM DR.	Project No.		H-000434	
Project Description				
Health Headquarters Building HVAC system upgrades that are necessary to eliminate issues with excessive carbon dioxide in the air. This project will include installation of a dedicated outdoor air system and replacement of ceilings on every floor of the building.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This will mitigate the carbon dioxide issues in the building. The approach is based on the minimum necessary scope plus additional options necessary to achieve a desired outcome as recommended by a Mechanical, Electrical, and Plumbing Assessment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,030	8,042				9,072
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,030	8,042				9,072
Source of Funds						
4508 - Public Health Consolidated Constr Fund	1,030	8,042				9,072
Total Funds	1,030	8,042				9,072

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Headquarters Elevator Upgrade 8000 N. STADIUM DR.	Project No.		H-000436	
Project Description				
The HHD Headquarters Building is an eight-story building which houses more than 600+ employees, has been experiencing numerous elevator breakdowns. The elevators were originally installed in 1984 and it is long overdue for its expected life cycle.	City Council District			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
GSD has provided multiple repairs on the elevators and dealt with long lead times for the parts. This is a safety hazard and non-code compliance as facility. Tenants are utilizing 1 elevator for the entire 8 floors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	3,345					3,345
Salary Recovery						
Other						
Total Allocation	3,345					3,345
Source of Funds						
4508 - Public Health Consolidated Constr Fund	3,345					3,345
Total Funds	3,345					3,345

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		H-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	753	753	753	753	753	3,765
Other						
Total Allocation	753	753	753	753	753	3,765
Source of Funds						
4508 - Public Health Consolidated Constr Fund	753	753	753			2,259
Future Bond Election				753	753	1,506
Total Funds	753	753	753	753	753	3,765

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PUBLIC HEALTH FACILITIES

Project: Environmental Remediation VARIOUS LOCATION	Project No.		H-EVREMD	
Project Description				
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	150	100				250
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	150	100				250
Source of Funds						
4508 - Public Health Consolidated Constr Fund	150	100				250
Total Funds	150	100				250