

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **STREET & TRAFFIC CONTROL**

# Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY2025-2029 CIP includes \$1.13 billion for Street and Traffic Control improvements. Primary funding sources include \$496.6 million from Drainage Charge and Ad Valorem Tax transfers to the Dedicated Drainage and Street Renewal Fund (DDSRF), \$311.5 million in METRO General Mobility Program transfers and \$311.8 million from Federal and State grants. An additional \$79.8 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

**Thoroughfares and Collectors – Funding: \$435 million**

Includes streets defined in the City’s Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

**Local Streets – Funding: \$64.6 Million**

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

**Citywide Street and Traffic Rehabilitation – Funding: \$469.3 Million**

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

**Safe Sidewalks – Funding: \$16.5 million**

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

**Council District Service Fund (CDSF) – Funding: \$27.5 million**

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

**Street and Traffic Control Projects deferred to future CIPs**

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

- N-000389-0001 NSR Project 460
- N-000389-0002 NSR Project 460
- N-100002-0001 TC Jester: Washington to I10
- N-100005-0001 Houston Avenue Paving and Drainage
- N-100007-0001 TC Jester: Petty to I10
- N-100012-0001 Hillcroft Avenue Paving and Drainage
- N-100013-0001 Broadway Paving and Drainage
- N-100020-0001 West Alabama Paving and Drainage
- N-100023-0001 Dairy Ashford Paving and Drainage
- N-100028-0001 Lorraine Paving and Drainage
- N-100031-0001 34th Paving and Drainage
- N-100032-0001 Aldine Westfield (S) Paving and Drainage
- N-100034-0001 Westheimer/Elgin Paving and Drainage
- N-210003-0001 Augusta, Grant Park, and Ballard Gardens
- N-210007-0001 Briar Club Area
- N-210010-0001 Market Square, Garner Villas, Parkhill Area
- N-210012-0001 Alief Forest Area
- N-210013-0001 Midtown Area
- N-210014-0001 Catalina Area
- N-210021-0001 Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land	250	250	250	250	250	1,250
Design	29,248	12,042	14,042	12,042	12,042	79,416
Construction	246,473	352,816	228,145	219,502	96,601	1,143,536
Equipment Acquisition						
Salary Recovery						
Other	5,100	2,700	2,700	2,700	2,700	15,900
<b>Total Allocation</b>	<b>281,071</b>	<b>367,808</b>	<b>245,137</b>	<b>234,494</b>	<b>111,593</b>	<b>1,240,102</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	61,643	60,213	61,713	60,213	60,213	303,994
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	4,000	10,425	1,500	1,000	1,000	17,925
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	116,714	179,583	89,365	74,960	50,380	511,002
4510 - Contribution for Capital Projects	10,000	2,675				12,675
5000 - Federal Government - Grant Funded	5,979		37,460			43,439
5400 - Federal Government-PWE Grant Funded-DDSR	28,957	20,792		36,916		86,666
5430 - Federal State Local - HPW Pass thru DDSR	53,778	94,120	55,100	61,405		264,402
8500 - HPW-W&S Syst Consolidated Constr Fd						
<b>Total Funds</b>	<b>281,071</b>	<b>367,808</b>	<b>245,137</b>	<b>234,494</b>	<b>111,593</b>	<b>1,240,102</b>

**STREET & TRAFFIC CONTROL - Summary of Funds  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2025-2029
		2025	2026	2027	2028	2029	
<b>N-000386</b>	<b>NSR Project 454</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		14,980				14,980
	<b>Project Total</b>		14,980				14,980
<b>N-000589</b>	<b>Tanner Road Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	7,631					7,631
	8500 - HPW-W&S Syst Consolidated Constr Fd	689					689
	<b>Project Total</b>	8,320					8,320
<b>N-000664</b>	<b>Greens Rd. Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
	5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
	8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
	<b>Project Total</b>	28,073					28,073
<b>N-000768</b>	<b>Telephone Rd Paving &amp; Drainage</b>						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	2,500					2,500
	<b>Project Total</b>	2,500					2,500
<b>N-000785</b>	<b>Bridges Replacement/Expansion</b>						
	4040 - METRO Projects Construction - DDSRF	700					700
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,383					2,383
	<b>Project Total</b>	3,083					3,083
<b>N-000818</b>	<b>Fulton Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	8,178					8,178
	<b>Project Total</b>	8,178					8,178

**STREET & TRAFFIC CONTROL - Summary of Funds  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>N-100006</b>	<b>University Blvd Paving &amp; Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,180					5,180
	8500 - HPW-W&S Syst Consolidated Constr Fd	942					942
	<b>Project Total</b>	<b>6,122</b>					<b>6,122</b>
<b>N-100008</b>	<b>Fondren Road Paving &amp; Drainage</b>						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		4,856				4,856
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,667				5,667
	5430 - Federal State Local - HPW Pass thru DDSR		6,288				6,288
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,125				2,125
	<b>Project Total</b>		<b>18,936</b>				<b>18,936</b>
<b>N-100010</b>	<b>Dunlavy: West Dallas to Peden</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,372	4,447				5,819
	8500 - HPW-W&S Syst Consolidated Constr Fd	250	797				1,047
	<b>Project Total</b>	<b>1,622</b>	<b>5,244</b>				<b>6,866</b>
<b>N-100017</b>	<b>Gessner Street Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,439				15,439
	5430 - Federal State Local - HPW Pass thru DDSR		49,972				49,972
	8500 - HPW-W&S Syst Consolidated Constr Fd		7,712				7,712
	<b>Project Total</b>		<b>73,123</b>				<b>73,123</b>
<b>N-100021</b>	<b>Fondren Paving and Drainage</b>						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		4,569				4,569
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,500				6,500
	5430 - Federal State Local - HPW Pass thru DDSR		14,004				14,004
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,791				5,791
	<b>Project Total</b>		<b>30,864</b>				<b>30,864</b>

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>N-100024</b>	<b>Hirsch Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364				9,364
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,387				2,387
	<b>Project Total</b>		11,750				11,750
<b>N-100027</b>	<b>S. Lockwood Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		10,016				10,016
	<b>Project Total</b>		10,016				10,016
<b>N-100030</b>	<b>Antoine (North) Paving and Drainage</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,289	38,985			42,274
	4510 - Contribution for Capital Projects		2,675				2,675
	5430 - Federal State Local - HPW Pass thru DDSR		23,856	55,100			78,956
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,309	12,285			17,594
	<b>Project Total</b>		35,129	106,370			141,499
<b>N-100036</b>	<b>Chimney Rock Connection at Ft Bend Toll</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
	<b>Project Total</b>	4,500					4,500
<b>N-100041</b>	<b>Shepherd and Durham Reconstruction</b>						
	4510 - Contribution for Capital Projects	10,000					10,000
	5430 - Federal State Local - HPW Pass thru DDSR	40,000					40,000
	8500 - HPW-W&S Syst Consolidated Constr Fd	5,000					5,000
	<b>Project Total</b>	55,000					55,000
<b>N-100042</b>	<b>Telephone Rd. Street Revitalization Proj</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,831					5,831
	5400 - Federal Government-PWE Grant Funded-DD	20,960					20,960
	<b>Project Total</b>	26,791					26,791

**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>N-100043</b>	<b>Bissonnet Corridor Safe Streets Project</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,999	5,198				7,197
	5400 - Federal Government-PWE Grant Funded-DD	7,997	20,792				28,789
	<b>Project Total</b>	9,996	25,990				35,987
<b>N-210004</b>	<b>Cloverland Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963				11,963
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,510				1,510
	<b>Project Total</b>		13,472				13,472
<b>N-210005</b>	<b>Roseland Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,941					5,941
	8500 - HPW-W&S Syst Consolidated Constr Fd	1,720					1,720
	<b>Project Total</b>	7,662					7,662
<b>N-210006</b>	<b>Huntington Village Sec 4 Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	15,798					15,798
	8500 - HPW-W&S Syst Consolidated Constr Fd	3,855					3,855
	<b>Project Total</b>	19,653					19,653
<b>N-210008</b>	<b>Gray and Taft Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,743				5,743
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,514				1,514
	<b>Project Total</b>		7,257				7,257
<b>N-210015</b>	<b>Alief Forest South Area</b>						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		17,000				17,000
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,200				2,200
	<b>Project Total</b>		19,200				19,200

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**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>N-210019</b>	<b>Avalon Place</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604					6,604
	<b>Project Total</b>		6,604					6,604
<b>N-210022</b>	<b>Gulfton/Kashmere Gardens Sidewalks</b>							
	5000 - Federal Government - Grant Funded	5,979		37,460				43,439
	<b>Project Total</b>	5,979		37,460				43,439
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>							
	4040 - METRO Projects Construction - DDSRF	730		1,500				2,230
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	500		500				1,000
	<b>Project Total</b>	1,230		2,000				3,230
<b>N-320396</b>	<b>Miscellaneous Right-of-Way Preparation</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530		2,650
	<b>Project Total</b>	530	530	530	530	530		2,650
<b>N-320610</b>	<b>Safe Sidewalk Program</b>							
	4040 - METRO Projects Construction - DDSRF	3,292	3,292	3,292	3,292	3,292		16,460
	<b>Project Total</b>	3,292	3,292	3,292	3,292	3,292		16,460
<b>N-320663</b>	<b>Miscellaneous Land Acquisition</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250		1,250
	<b>Project Total</b>	250	250	250	250	250		1,250
<b>N-320668</b>	<b>Project Mgmt. Incl. Testing &amp; Inspection</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600		3,000
	<b>Project Total</b>	600	600	600	600	600		3,000



**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>N-321040</b>	<b>Citywide Street &amp; Traffic Rehabilitation</b>							
	4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721	248,604	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	45,000	45,000	45,000	45,000	45,000	225,000	
	<b>Project Total</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>473,604</b>	
<b>N-322017</b>	<b>Council District Service Fund Projects</b>							
	4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500	
	<b>Project Total</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>	
<b>N-500001</b>	<b>Future Design</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000	
	<b>Project Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>	
<b>N-500002</b>	<b>Future Agreements</b>							
	4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000	
	<b>Project Total</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>	
<b>N-900001</b>	<b>Upgrades to DDSRF Support Facilities</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		12,993				12,993	
	<b>Project Total</b>		<b>12,993</b>				<b>12,993</b>	
<b>N-NA0000</b>	<b>Funding Offset</b>							
	8500 - HPW-W&S Syst Consolidated Constr Fd	-22,032	-32,145	-15,085	-11,276	-2,800	-83,337	
	<b>Project Total</b>	<b>-22,032</b>	<b>-32,145</b>	<b>-15,085</b>	<b>-11,276</b>	<b>-2,800</b>	<b>-83,337</b>	

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**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>N-TX0101</b>	<b>West Belt Grade Separations</b>							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				24,580			24,580
	5400 - Federal Government-PWE Grant Funded-DD				36,916			36,916
	5430 - Federal State Local - HPW Pass thru DDSR				61,405			61,405
	8500 - HPW-W&S Syst Consolidated Constr Fd				8,476			8,476
	<b>Project Total</b>				131,377			131,377
	<b>Total Appropriations:</b>	281,071	367,808	245,137	234,494	111,593		1,240,102