

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Houston Parks and Recreation Department's Vision is *"the pursuit of a park system that is equitable and balanced and provides engaging recreation programming for people of all abilities ages, and socio-economic levels."*

The Capital Improvement Program helps to achieve that vision. The Department's strategy for capital improvements is to leverage bond funding with other funding sources and partnerships to provide quality park improvements.

The Fiscal Year 2025-2029 Park and Recreation Facilities CIP includes funding to address several categories of projects including park improvements, community centers, playground improvements and multi-purpose pavilion improvements.

Highlights of the Fiscal Year 2025-2029 include:

- Edgewood Community Center Replacement
- Neighborhood Park Upgrades
- Bissonnet Maintenance Facility Upgrades
- New Community Center at Sylvan Rodriguez Park
- New Community Center in District G
- International District Trail



Project Allocation	Fiscal Year Planned Appropriations					2025-2029
	2025	2026	2027	2028	2029	
Planning	250	195				445
Acquisition-Land	5,000					5,000
Design	15,368	969	1,371	1,306	160	19,175
Construction	60,380	3,480	4,072	13,005	1,850	82,787
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,530
Other	465		23	92		580
Total Allocation	82,969	6,150	6,972	15,909	3,516	115,516
Source of Funds						
4035 - Parks & Recreation Dedication Fund	6,929					6,929
4039 - Misc Cap. Projects/Acquisitions CP Ser E	8,855					8,855
4502 - Parks Consolidated Construction Fund	51,477	6,150	6,972	15,909	3,516	84,024
4515 - Contributed Capital Project Fund	230					230
5010 - State - Grant Funded	1,713					1,713
5030 - Federal State Local - Pass Through Fund	8,412					8,412
5040 - Other Government - Grant Funded	2,853					2,853
OTHER	250					250
TIRZ 8	1,000					1,000
TX PARKS & WILDLIFE	1,250					1,250
Total Funds	82,969	6,150	6,972	15,909	3,516	115,516

Some project in this section is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**PARKS AND RECREATION FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2025-2029
		2025	2026	2027	2028	2029	
F-000218	Lift Stations at Cullen/Herman Brown						
	4502 - Parks Consolidated Construction Fund			844			844
	Project Total			844			844
F-000220	Milby Park Community Center Roof						
	4502 - Parks Consolidated Construction Fund			80	550		630
	Project Total			80	550		630
F-000222	Bissonnet - Fuel Tank Replacement						
	4502 - Parks Consolidated Construction Fund	360					360
	Project Total	360					360
F-000230	Cullinan (JS&LH) Park						
	4502 - Parks Consolidated Construction Fund			125			125
	Project Total			125			125
F-000232	Splashpad Renovations						
	4502 - Parks Consolidated Construction Fund		320	75	450		845
	Project Total		320	75	450		845
F-000234	Beverly Hills Pool Bldg. Roof						
	4502 - Parks Consolidated Construction Fund			65			65
	Project Total			65			65
F-000236	Bridge Condition Assessment						
	4502 - Parks Consolidated Construction Fund			165			165
	Project Total			165			165
F-000240	Parks Facilities Roof Replacements						
	4502 - Parks Consolidated Construction Fund	500	500		925		1,925
	Project Total	500	500		925		1,925

**PARKS AND RECREATION FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
F-000640	Pavilion Replacements						
	4502 - Parks Consolidated Construction Fund	594	710				1,304
	Project Total	594	710				1,304
F-000675	Design Services for Various Parks						
	4502 - Parks Consolidated Construction Fund	500			500		1,000
	Project Total	500			500		1,000
F-000680	Charlton Park						
	OTHER	250					250
	TIRZ 8	1,000					1,000
	TX PARKS & WILDLIFE	1,250					1,250
	Project Total	2,500					2,500
F-000703	Swimming Pool Upgrades						
	4502 - Parks Consolidated Construction Fund	750	750	1,582	1,650		4,732
	Project Total	750	750	1,582	1,650		4,732
F-000704	Sylvan Rodriguez Community Center						
	4502 - Parks Consolidated Construction Fund	8,503					8,503
	Project Total	8,503					8,503
F-000708	Playground Replacements						
	4035 - Parks & Recreation Dedication Fund	4,079					4,079
	4502 - Parks Consolidated Construction Fund				1,670		1,670
	Project Total	4,079			1,670		5,749
F-000782	International District Trail Development						
	4502 - Parks Consolidated Construction Fund	367					367
	Project Total	367					367

**PARKS AND RECREATION FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
F-000785	Edgewood Park Community Center							
	4502 - Parks Consolidated Construction Fund	5,993					5,993	
	Project Total	5,993					5,993	
F-000788	Hermann Park (Conservancy)							
	4502 - Parks Consolidated Construction Fund			500			500	
	Project Total			500			500	
F-000832	Fuel Tank Replacement - Memorial							
	4502 - Parks Consolidated Construction Fund	299					299	
	Project Total	299					299	
F-000835	Fuel Tank Replacement - MLK							
	4502 - Parks Consolidated Construction Fund	343					343	
	Project Total	343					343	
F-000846	Ball Field Lighting Upgrade							
	4502 - Parks Consolidated Construction Fund	258	666		655	550	2,129	
	Project Total	258	666		655	550	2,129	
F-000847	Tranquility Park Fountain Repairs							
	4502 - Parks Consolidated Construction Fund	255					255	
	Project Total	255					255	
F-000851	Ingrando Park Parking Lot and Park							
	4502 - Parks Consolidated Construction Fund	1,220					1,220	
	Project Total	1,220					1,220	
F-000856	Independence Heights Park and Comm Cntr							
	4502 - Parks Consolidated Construction Fund	855					855	
	Project Total	855					855	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
F-000863	Bricker Pavilion Renovation						
	4502 - Parks Consolidated Construction Fund	1,302					1,302
	Project Total	1,302					1,302
F-000864	Bissonnet Maintenance Facility						
	4502 - Parks Consolidated Construction Fund	2,333					2,333
	Project Total	2,333					2,333
F-000865	Finnigan Pavilion Replacement						
	4502 - Parks Consolidated Construction Fund	1,253					1,253
	Project Total	1,253					1,253
F-000866	Agnes Moffitt Park Pavilion Renovation						
	4502 - Parks Consolidated Construction Fund	1,528					1,528
	Project Total	1,528					1,528
F-000869	New Community Center						
	4502 - Parks Consolidated Construction Fund	14,495					14,495
	Project Total	14,495					14,495
F-000871	Memorial to San Felipe Hike & Bike Trail						
	5030 - Federal State Local - Pass Through Fund	8,412					8,412
	5040 - Other Government - Grant Funded	2,853					2,853
	Project Total	11,265					11,265
F-000880	Mason Park Roof Replacement						
	4502 - Parks Consolidated Construction Fund	3,017					3,017
	Project Total	3,017					3,017
F-000896	Blueridge Park						
	4502 - Parks Consolidated Construction Fund		65	350			415
	Project Total		65	350			415

**PARKS AND RECREATION FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
F-000898	Hager Park						
	4502 - Parks Consolidated Construction Fund	45	448	350	2,125		2,968
	Project Total	45	448	350	2,125		2,968
F-000900	Pavilion Condition Assessments						
	4502 - Parks Consolidated Construction Fund		130				130
	Project Total		130				130
F-000902	Waldemar Park						
	4502 - Parks Consolidated Construction Fund		305	830			1,135
	Project Total		305	830			1,135
F-000910	Cloverland Park Improvements						
	4035 - Parks & Recreation Dedication Fund	600					600
	Project Total	600					600
F-000912	East Sunset Heights Park						
	4035 - Parks & Recreation Dedication Fund	1,050					1,050
	4502 - Parks Consolidated Construction Fund	539					539
	5010 - State - Grant Funded	898					898
	Project Total	2,487					2,487
F-000914	Trinity Gardens Pavilion Repairs & Park						
	4502 - Parks Consolidated Construction Fund	1,199					1,199
	Project Total	1,199					1,199
F-000928	Melrose Park						
	4035 - Parks & Recreation Dedication Fund	250					250
	5010 - State - Grant Funded	815					815
	Project Total	1,065					1,065

**PARKS AND RECREATION FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
F-000930	West Webster Park Improvements							
	4035 - Parks & Recreation Dedication Fund	50						50
	Project Total	50						50
F-000932	Wiley Park Improvements							
	4035 - Parks & Recreation Dedication Fund	50						50
	Project Total	50						50
F-000944	Eastwood Park Swimming Pool Replacement							
	4502 - Parks Consolidated Construction Fund				5,378			5,378
	Project Total				5,378			5,378
F-000948	Marian Recreation Ctr Roof Replacement							
	4502 - Parks Consolidated Construction Fund	1,379						1,379
	Project Total	1,379						1,379
F-000964	PRD - HVAC UPGRADES							
	4502 - Parks Consolidated Construction Fund	1,000				960		1,960
	Project Total	1,000				960		1,960
F-000966	PRD Deferred Maintenance (FCA)							
	4502 - Parks Consolidated Construction Fund	500	500	500	500	500		2,500
	Project Total	500	500	500	500	500		2,500
F-000SAL	Salary Recovery							
	4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,506		7,530
	Project Total	1,506	1,506	1,506	1,506	1,506		7,530
F-COI005	Lawndale Dog Park							
	4035 - Parks & Recreation Dedication Fund	350						350
	4515 - Contributed Capital Project Fund	230						230
	Project Total	580						580

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2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
F-COJ003	Walter Rasmus Park							
	4035 - Parks & Recreation Dedication Fund	500					500	
	Project Total	500					500	
F-EVREMD	Environmental Remediation							
	4502 - Parks Consolidated Construction Fund	584	250				834	
	Project Total	584	250				834	
F-HAR006	Lake Houston Wilderness Park Bridges							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	431					431	
	Project Total	431					431	
F-HAR008	TIGER 4							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	7,210					7,210	
	Project Total	7,210					7,210	
F-HAR010	Tranquility Park							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	693					693	
	Project Total	693					693	
F-HAR012	Buffalo Bayou Park							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	431					431	
	Project Total	431					431	
F-HAR016	Brock Park - Golf Course Clubhouse							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	90					90	
	Project Total	90					90	
	Total Appropriations:	82,969	6,150	6,972	15,909	3,516	115,516	

**PARKS AND RECREATION - Department Related Projects
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
W-36GMMO	PRD - Ground Maintenance - Mowers							
	1800 - Equipment Acquisition Consolidated Fund	759	397	400	595	693	2,844	
	Project Total	759	397	400	595	693	2,844	
W-36GMUF	PRD - Ground Maintenance/Urban Forestry							
	1800 - Equipment Acquisition Consolidated Fund	547			347	849	1,743	
	Project Total	547			347	849	1,743	
	Total Appropriations:	1,306	397	400	942	1,542	4,587	