

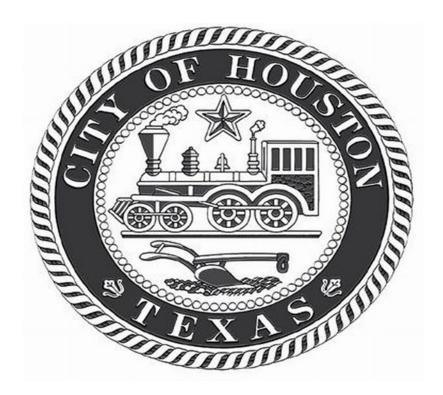
# Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational, and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2025-2029 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

#### Highlights of the Fiscal Year 2025-2029 CIP include:

- Renovate the Central Library to provide additional accessibility to the first floor.
- A new Hispanic Heritage Center, which will allow the public access to a special collections library, to trace their lineage and explore Houston history.
- Renovations to the Montrose Library.
- Renovation of Vinson Library TechLink to include and support digital creative spaces for experiencing and learning new technologies for entertainment, creative expressions, and education.



Project Allocation			2025 2020				
		2025	25 2026 2027		2028	2029	2025-2029
Planning							
Acquisition-Land							
Design		2,439			1,097	2,306	5,842
Construction		13,523	9,000	550	755	9,942	33,770
Equipment Acquisition		2,000					2,000
Salary Recovery		816	816	816	816	816	4,080
Other		284				43	327
	Total Allocation	19,062	9,816	1,366	2,668	13,107	46,019
Source of Funds							
4507 - Public Library Consolidated Constr Fund		19,062	9,816	1,366	2,668	13,107	46,019
	Total Funds	19,062	9,816	1,366	2,668	13,107	46,019

Adopted CIP 3 Form D

### LIBRARY FACILITIES - Summary of Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year	2005 2000				
	Project	2025	2026	2027	2028	2029	2025-2029	
E-000244	Hispanic History Research Center							
	4507 - Public Library Consolidated Constr Fund	14,587					14,587	
	Project Total	14,587					14,587	
E-000248	Vinson Library TechLink							
	4507 - Public Library Consolidated Constr Fund	945					945	
	Project Total	945					945	
E-000250	Shepard-Acres Homes Library							
	4507 - Public Library Consolidated Constr Fund	39	3,000				3,039	
	Project Total	39	3,000				3,039	
E-000252	African American Library							
	4507 - Public Library Consolidated Constr Fund	500					500	
	Project Total	500					500	
E-000254	Montrose Children's Library							
	4507 - Public Library Consolidated Constr Fund	600	5,400				6,000	
	Project Total	600	5,400				6,000	
E-000256	Carnegie Remodel							
	4507 - Public Library Consolidated Constr Fund				150	1,32	1,475	
	Project Total				150	1,32	5 1,475	
E-000268	Central Library							
	4507 - Public Library Consolidated Constr Fund	1,000					1,000	
	Project Total	1,000					1,000	
E-000276	Environmental Remediation							
	4507 - Public Library Consolidated Constr Fund	75	50				125	
	Project Total	75	50				125	

# LIBRARY FACILITIES - Summary of Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project								
CIF NO.		2025	2026	2027	2028	2029	2025-2029		
E-000278	Roof Replacements & Envelope								
	4507 - Public Library Consolidated Constr Fund	500	550	550	600		2,200		
	Project Total	500	550	550	600		2,200		
E-000280	Heights Library Renovation								
	4507 - Public Library Consolidated Constr Fund					2,496	2,496		
	Project Total					2,496	2,496		
E-000282	JIB Structural Improvements Phase 2-3								
	4507 - Public Library Consolidated Constr Fund				1,102	8,470	9,572		
	Project Total				1,102	8,470	9,572		
E-000SAL	Salary Recovery								
	4507 - Public Library Consolidated Constr Fund	816	816	816	816	816	4,080		
	Project Total	816	816	816	816	816	4,080		
	Total Appropriations:	19,062	9,816	1,366	2,668	13,107	46,019		

## LIBRARY - Department Related Projects 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project							
		2025	2026	2027	2028	2029	2025-2029	
W-34WHDB	HPL - Warehouse and Distribution	,	-					
	1800 - Equipment Acquisition Consolidated Fund		60			50	110	
	Project Total		60			50	110	
X-340014	HPL - Public Facing Computers							
	1800 - Equipment Acquisition Consolidated Fund	150	100				250	
	Project Total	150	100				250	
X-340016	HPL - New Digitization Lab Equipment							
	1800 - Equipment Acquisition Consolidated Fund	100	100				200	
	Project Total	100	100				200	
X-340020	HPL - Integrated Library System Refresh							
	1800 - Equipment Acquisition Consolidated Fund					400	400	
	Project Total					400	400	
	Total Appropriations:	250	260			450	960	