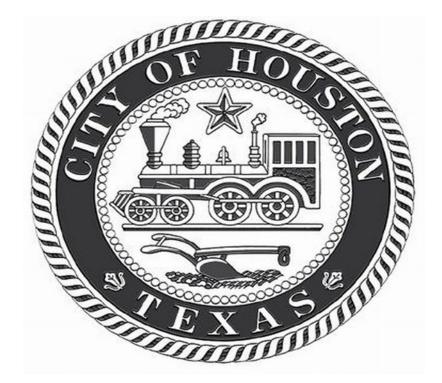


## Housing & Community Development

The Housing and Community Development Department (HCDD) manages the City's affordable housing programs, including federal entitlement grants from the US Department of Housing and Urban Development, state administered grants, City bond funds, TIRZ affordable housing set-aside funds, and other local funds. Combined, these funding sources support affordable housing, economic development, neighborhood improvements, and provide funding to address homelessness prevention and supportive services to special needs populations.

The Homeless and Housing Consolidated Bond funds that have been approved in the last five bond elections do not carry federal requirements and provide the City with greater flexibility to address the City's needs.

Nearly 50% of households in Houston are low- and moderate-income. Housing costs continue to increase drastically while household income has had only small gains in recent years. Further exacerbating the availability of decent, safe, and sanitary affordable housing, Houston's housing stock is aging. Approximately half (47.5%) of the renter-occupied housing stock was built before 1980. Many of these properties have deteriorated systems, leading to unsafe living conditions for many whose only alternative is to reside in inexpensive housing. In addition, the impacts to the housing stock due to Hurricane Harvey have also restricted the supply of affordable homes, causing a continued increase in housing costs. HCDD will focus on development of affordable homes, which may include the repair, rehabilitation, reconstruction, or new construction of homes, as well as the acquisition of property and demolition of buildings with deteriorated systems.



## 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

Project Allocation		Fiscal Year Planned Appropriations						
Project Allocation	2025	2026	2027	2028	2029	2025-2029		
Planning								
Acquisition-Land								
Design								
Construction	1,500	1,380	1,000	1,510	1,000	6,390		
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	n 1,500	1,380	1,000	1,510	1,000	6,390		
Source of Funds								
4501 - Homeless & Housing Consolidated Fund	1,500	1,380	1,000	1,510	1,000	6,390		
Total Fund	s 1,500	1,380	1,000	1,510	1,000	6,390		

## HOMELESS & HOUSING FACILITIES - Summary of Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project		Fiscal Year Planned Appropriations				
		2025	2026	2027	2028	2029	2025-2029
P-000014	Affordable Housing Project						
	4501 - Homeless & Housing Consolidated Fund	1,500	1,380	1,000	1,510	1,000	6,390
	Project Total	1,500	1,380	1,000	1,510	1,000	6,390
	Total Appropriations:	1,500	1,380	1,000	1,510	1,000	6,390

## HOUSING - Department Related Projects 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Captial Improvement Plan

CIP No.	Project								
		2025	2026	2027	2028	2029	2025-2029		
W-32ADSP	HCD Administrative Support/Operation								
	1800 - Equipment Acquisition Consolidated Fund						174	174	
Project Total						174	174		
Total Appropriations:						174	174		