

Houston Health Department Facilities

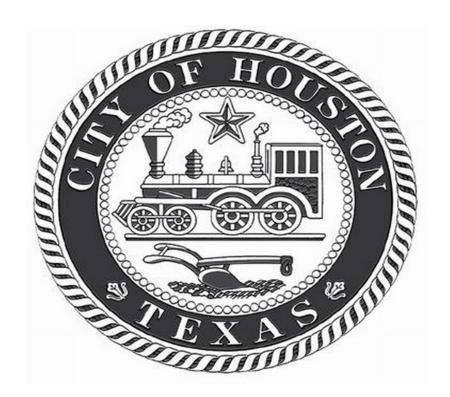
The Fiscal Year 2025 - 2029 Capital Improvement Plan for the Houston Health Department (HHD) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities to meet health and safety mandates and to preserve the City's assets.

Planned improvements include roof replacements, aesthetic improvements, mechanical, electrical, and plumbing system upgrades to many different facilities.

The planned funding for Fiscal Year 2025 - 2029 totals \$45 million.

Highlights of the Fiscal Year 2025 - 2029 CIP include:

- Renovation of the Hiram Clarke, Magnolia, Third Ward and West End Multiservice Centers and Third Ward and West End Health Centers.
- Replacement of roofs and HVAC units at various department buildings.
- Upgrades to elevators and HVAC units at the Health Headquarters building.



Project Allegation			2025 2020				
Project Allocation	2025	2026	2027	2028	2029	2025-2029	
Planning							
Acquisition-Land							
Design		2,235	218				2,453
Construction		13,822	19,397		500		33,719
Equipment Acquisition		3,345		500	649	500	4,994
Salary Recovery		753	753	753	753	753	3,765
Other		214	80				294
	Total Allocation	20,369	20,448	1,253	1,902	1,253	45,225
Source of Funds							
4508 - Public Health Consolidated Constr Fund		20,369	20,448	1,253			42,070
Future Bond Election					1,902	1,253	3,155
	Total Funds	20,369	20,448	1,253	1,902	1,253	45,225

Adopted CIP 3 Form D

PUBLIC HEALTH FACILITIES - Summary of Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations						
		2025	2026	2027	2028	2029	2025-2029	
H-000063	HVAC & MEP Improvement Project							
	Future Bond Election				500		500	
	Project Total				500		500	
H-000093	Third Ward MSC & HC - Renovation							
	4508 - Public Health Consolidated Constr Fund	4,471					4,471	
	Project Total	4,471					4,471	
H-000094	West End HC & MSC Consolidation							
	4508 - Public Health Consolidated Constr Fund	9,130					9,130	
	Project Total	9,130					9,130	
H-000132	Holcombe Lab - Roof Replacement							
	4508 - Public Health Consolidated Constr Fund	255	2,368				2,623	
	Project Total	255	2,368				2,623	
H-000138	Env Hith Admin Bldg (Park Place) Roof							
	4508 - Public Health Consolidated Constr Fund	495	3,611				4,106	
	Project Total	495	3,611				4,106	
H-000140	Emergency Generators (Various Locations)							
	4508 - Public Health Consolidated Constr Fund			500			500	
	Future Bond Election				500	500	1,000	
	Project Total			500	500	500	1,500	
H-000142	HHD Air Monitoring Trailer Replacement							
	4508 - Public Health Consolidated Constr Fund	240	1,080				1,320	
	Project Total	240	1,080				1,320	
H-000423	Hiram Clarke MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund		1,100				1,100	
	Project Total		1,100				1,100	

PUBLIC HEALTH FACILITIES - Summary of Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

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CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029	2023-2023	
H-000424	Magnolia MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund		3,394				3,394	
	Project Total		3,394				3,394	
H-000430	Roof Replacement & Bldg. Envelope							
	4508 - Public Health Consolidated Constr Fund	500					500	
	Project Total	500					500	
H-000432	Security Improvements							
	Future Bond Election				149		149	
	Project Total				149		149	
H-000434	Headquarters HVAC Upgrade							
	4508 - Public Health Consolidated Constr Fund	1,030	8,042				9,072	
	Project Total	1,030	8,042				9,072	
H-000436	Headquarters Elevator Upgrade							
	4508 - Public Health Consolidated Constr Fund	3,345					3,345	
	Project Total	3,345					3,345	
H-000SAL	Salary Recovery							
	4508 - Public Health Consolidated Constr Fund	753	753	753			2,259	
	Future Bond Election				753	753	1,506	
	Project Total	753	753	753	753	753	3,765	
H-EVREMD	Environmental Remediation							
	4508 - Public Health Consolidated Constr Fund	150	100				250	
	Project Total	150	100				250	
	Total Appropriations:	20,369	20,448	1,253	1,902	1,253	45,225	

HEALTH - Department Related Projects 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project			2025-2029				
Oii No.		2025	2026	2027	2028	2029	2023-2029	
W-38OPER	HHD - Health Operations							
	1800 - Equipment Acquisition Consolidated Fund	88	65			661	814	
	Project Total	88	65			661	814	
	Total Appropriations:	88	65			661	814	