



HEALTH FACILITIES

Houston Health Department Facilities

The Fiscal Year 2025 - 2029 Capital Improvement Plan for the Houston Health Department (HHD) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities to meet health and safety mandates and to preserve the City's assets.

Planned improvements include roof replacements, aesthetic improvements, mechanical, electrical, and plumbing system upgrades to many different facilities.

The planned funding for Fiscal Year 2025 - 2029 totals \$45 million.

Highlights of the Fiscal Year 2025 - 2029 CIP include:

- Renovation of the Hiram Clarke, Magnolia, Third Ward and West End Multiservice Centers and Third Ward and West End Health Centers.
- Replacement of roofs and HVAC units at various department buildings.
- Upgrades to elevators and HVAC units at the Health Headquarters building.



Project Allocation	Fiscal Year Planned Appropriations					2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	2,235	218				2,453
Construction	13,822	19,397		500		33,719
Equipment Acquisition	3,345		500	649	500	4,994
Salary Recovery	753	753	753	753	753	3,765
Other	214	80				294
Total Allocation	20,369	20,448	1,253	1,902	1,253	45,225
Source of Funds						
4508 - Public Health Consolidated Constr Fund	20,369	20,448	1,253			42,070
Future Bond Election				1,902	1,253	3,155
Total Funds	20,369	20,448	1,253	1,902	1,253	45,225

PUBLIC HEALTH FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2025-2029
		2025	2026	2027	2028	2029	
H-000063	HVAC & MEP Improvement Project						
	Future Bond Election				500		500
	Project Total				500		500
H-000093	Third Ward MSC & HC - Renovation						
	4508 - Public Health Consolidated Constr Fund	4,471					4,471
	Project Total	4,471					4,471
H-000094	West End HC & MSC Consolidation						
	4508 - Public Health Consolidated Constr Fund	9,130					9,130
	Project Total	9,130					9,130
H-000132	Holcombe Lab - Roof Replacement						
	4508 - Public Health Consolidated Constr Fund	255	2,368				2,623
	Project Total	255	2,368				2,623
H-000138	Env Hlth Admin Bldg (Park Place) Roof						
	4508 - Public Health Consolidated Constr Fund	495	3,611				4,106
	Project Total	495	3,611				4,106
H-000140	Emergency Generators (Various Locations)						
	4508 - Public Health Consolidated Constr Fund			500			500
	Future Bond Election				500	500	1,000
	Project Total			500	500	500	1,500
H-000142	HHD Air Monitoring Trailer Replacement						
	4508 - Public Health Consolidated Constr Fund	240	1,080				1,320
	Project Total	240	1,080				1,320
H-000423	Hiram Clarke MSC - Renovation						
	4508 - Public Health Consolidated Constr Fund		1,100				1,100
	Project Total		1,100				1,100

PUBLIC HEALTH FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
H-000424	Magnolia MSC - Renovation							
	4508 - Public Health Consolidated Constr Fund		3,394					3,394
	Project Total		3,394					3,394
H-000430	Roof Replacement & Bldg. Envelope							
	4508 - Public Health Consolidated Constr Fund	500						500
	Project Total	500						500
H-000432	Security Improvements							
	Future Bond Election				149			149
	Project Total				149			149
H-000434	Headquarters HVAC Upgrade							
	4508 - Public Health Consolidated Constr Fund	1,030	8,042					9,072
	Project Total	1,030	8,042					9,072
H-000436	Headquarters Elevator Upgrade							
	4508 - Public Health Consolidated Constr Fund	3,345						3,345
	Project Total	3,345						3,345
H-000SAL	Salary Recovery							
	4508 - Public Health Consolidated Constr Fund	753	753	753				2,259
	Future Bond Election				753	753		1,506
	Project Total	753	753	753	753	753		3,765
H-EVREMD	Environmental Remediation							
	4508 - Public Health Consolidated Constr Fund	150	100					250
	Project Total	150	100					250
	Total Appropriations:	20,369	20,448	1,253	1,902	1,253		45,225

**HEALTH - Department Related Projects
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
W-38OPER	HHD - Health Operations							
	1800 - Equipment Acquisition Consolidated Fund	88	65			661	814	
	Project Total	88	65			661	814	
Total Appropriations:		88	65			661	814	