

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The Fiscal Year 2025-2029 General Government Facilities Improvement Programs include funding for several categories of projects that rely primarily on Public Improvement Bond funds. Projects included in this section are either citywide in nature or are not funded through one of the major departmental programs.

**Highlights of the Fiscal Year 2025-2029 CIP include:**

- New BARC Facility
- City Hall and City Hall Annex – various infrastructure improvements
- Municipal Courts Replacement Facility



Project Allocation	Fiscal Year Planned Appropriations					2025-2029
	2025	2026	2027	2028	2029	
Planning	2,400					2,400
Acquisition-Land						
Design	351	183				534
Construction	157,662	3,422	500	500	50	162,134
Equipment Acquisition	2,620	500		2,500	1,616	7,236
Salary Recovery	1,939	1,939	1,954	1,939	1,939	9,710
Other	1,775					1,775
<b>Total Allocation</b>	<b>166,747</b>	<b>6,044</b>	<b>2,454</b>	<b>4,939</b>	<b>3,605</b>	<b>183,789</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	2,960	596		2,500	1,616	7,672
1801 - Dangerous Building Consolidated Fund		2,000				2,000
4039 - Misc Cap. Projects/Acquisitions CP Ser E	108,480					108,480
4509 - General Improvement Consol Constr Fd	14,530	3,448	2,454			20,432
4512 - Barc Consolidated Constr Fund	40,777					40,777
Future Bond Election				2,439	1,989	4,428
<b>Total Funds</b>	<b>166,747</b>	<b>6,044</b>	<b>2,454</b>	<b>4,939</b>	<b>3,605</b>	<b>183,789</b>

Some project in this section is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2025-2029
		2025	2026	2027	2028	2029	
<b>D-000142</b>	<b>Alief Generator &amp; Flood</b>						
	4509 - General Improvement Consol Constr Fd	1,630					1,630
	<b>Project Total</b>	1,630					1,630
<b>D-000174</b>	<b>City Hall - Drinking Fountains</b>						
	1800 - Equipment Acquisition Consolidated Fund		96				96
	<b>Project Total</b>		96				96
<b>D-000181</b>	<b>City Hall - Structure Repairs</b>						
	4509 - General Improvement Consol Constr Fd	1,365					1,365
	<b>Project Total</b>	1,365					1,365
<b>D-000189</b>	<b>City Hall-Electrical Switchgear Syst</b>						
	4509 - General Improvement Consol Constr Fd	215					215
	<b>Project Total</b>	215					215
<b>D-000198</b>	<b>City Hall Annex - Restroom Renovations</b>						
	4509 - General Improvement Consol Constr Fd	1,012					1,012
	<b>Project Total</b>	1,012					1,012
<b>D-000206</b>	<b>City Hall - Exterior Waterproofing</b>						
	4509 - General Improvement Consol Constr Fd	891					891
	<b>Project Total</b>	891					891
<b>D-000214</b>	<b>City Hall Annex - Renovate Water System</b>						
	4509 - General Improvement Consol Constr Fd		251				251
	<b>Project Total</b>		251				251
<b>D-000215</b>	<b>City Hall Annex - Replace Sanitary Line</b>						
	4509 - General Improvement Consol Constr Fd		302				302
	<b>Project Total</b>		302				302

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>D-000216</b>	<b>City Hall - Replace Sanitary Line</b>						
	4509 - General Improvement Consol Constr Fd		32				32
	<b>Project Total</b>		32				32
<b>D-000218</b>	<b>City Hall - Fire Alarm and PA System</b>						
	1800 - Equipment Acquisition Consolidated Fund	1,560					1,560
	<b>Project Total</b>	1,560					1,560
<b>D-000219</b>	<b>City Hall - Renovate Water System</b>						
	4509 - General Improvement Consol Constr Fd		374				374
	<b>Project Total</b>		374				374
<b>D-000220</b>	<b>City Hall Annex - Fire Alarm and PA Sys</b>						
	4509 - General Improvement Consol Constr Fd	2,003					2,003
	<b>Project Total</b>	2,003					2,003
<b>D-000223</b>	<b>HVAC Replacements</b>						
	1800 - Equipment Acquisition Consolidated Fund	500	500				1,000
	<b>Project Total</b>	500	500				1,000
<b>D-000238</b>	<b>City Wide Access Control System Upgrade</b>						
	1800 - Equipment Acquisition Consolidated Fund				2,500		2,500
	<b>Project Total</b>				2,500		2,500
<b>D-000240</b>	<b>Structural, Roof &amp; Envelope Improvements</b>						
	4509 - General Improvement Consol Constr Fd	500	500	500			1,500
	Future Bond Election				500		500
	<b>Project Total</b>	500	500	500	500		2,000
<b>D-000244</b>	<b>Inwood Forest Country Club/White Oak</b>						
	4509 - General Improvement Consol Constr Fd	2,500					2,500
	<b>Project Total</b>	2,500					2,500

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>D-000248</b>	<b>GSD - FIN Citywide Masterplan</b>							
	4509 - General Improvement Consol Constr Fd	2,000						2,000
	<b>Project Total</b>	2,000						2,000
<b>D-000250</b>	<b>FMD - EV Charging Infrastructure</b>							
	1800 - Equipment Acquisition Consolidated Fund	900						900
	<b>Project Total</b>	900						900
<b>D-000252</b>	<b>GSD Program Requirements and Standards</b>							
	4509 - General Improvement Consol Constr Fd	400						400
	<b>Project Total</b>	400						400
<b>D-000254</b>	<b>MEP, Elevators &amp; Fire Protection Improve</b>							
	1800 - Equipment Acquisition Consolidated Fund					1,000		1,000
	<b>Project Total</b>					1,000		1,000
<b>D-000256</b>	<b>GSD - Intrusion Alarm Upgrade</b>							
	1800 - Equipment Acquisition Consolidated Fund					616		616
	<b>Project Total</b>					616		616
<b>D-000SAL</b>	<b>Salary Recovery</b>							
	4509 - General Improvement Consol Constr Fd	1,939	1,939	1,954				5,832
	Future Bond Election				1,939	1,939		3,878
	<b>Project Total</b>	1,939	1,939	1,954	1,939	1,939		9,710
<b>D-110001</b>	<b>DON - Dangerous Buildings Demolition</b>							
	1801 - Dangerous Building Consolidated Fund		2,000					2,000
	<b>Project Total</b>		2,000					2,000
<b>D-160010</b>	<b>MCD - Replacement Facility</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	103,175						103,175
	<b>Project Total</b>	103,175						103,175

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>D-650010</b>	<b>ARA - BARC Facility Revamp Program</b>							
	4512 - Barc Consolidated Constr Fund	40,777					40,777	
	<b>Project Total</b>	40,777					40,777	
<b>D-EVREMD</b>	<b>Environmental Remediation</b>							
	4509 - General Improvement Consol Constr Fd	75	50				125	
	Future Bond Election					50	50	
	<b>Project Total</b>	75	50			50	175	
<b>D-HAR004</b>	<b>GSD - City Hall Annex Restoration</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,085					4,085	
	<b>Project Total</b>	4,085					4,085	
<b>D-HAR006</b>	<b>GSD - City Hall Electrical Switchgear</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,220					1,220	
	<b>Project Total</b>	1,220					1,220	
	<b>Total Appropriations:</b>	166,747	6,044	2,454	4,939	3,605	183,789	

**GENERAL GOVERNMENT - Department Related Projects  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>Fleet</b>							
<b>W-25MTOP</b>	<b>GSD - Maintenance Operations</b>						
	1800 - Equipment Acquisition Consolidated Fund	98	75		60	209	442
	<b>Project Total</b>	98	75		60	209	442
	<b>Total Appropriations:</b>	<b>98</b>	<b>75</b>		<b>60</b>	<b>209</b>	<b>442</b>