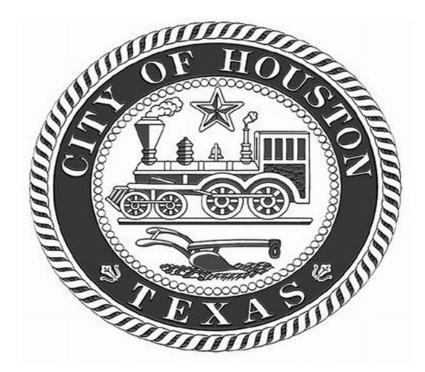
FISCAL YEAR 2025-2029 CAPITAL IMPROVEMENT PLAN

Civic Art

- City Council established the Houston Civic Art Program in December 1999 because art has enabled people in all societies to better understand their communities and individual lives. The City's standing as a national leader in public art will be enhanced by encouraging artists to create public works of art that improve the quality of life in Houston.
- Funding is an amount equal to 1.75% of eligible CIP projects, which excludes paving projects, street resurfacing, runways, parking lots, signal and traffic control, underground projects, demolition projects, environmental assessment or remediation projects, projects for the rehabilitation or replacement of a single building system (e.g. roofing only), as well as individual projects with an estimated cost less than \$500,000 and combined projects where the individual projects have an estimated cost less than \$500,000.
- For additional details, see Ordinance No. 2006-731
- Civic Art Projects include paintings, murals, prints, drawings, photographs, videos, films, decorations, stained glass, statues, sculptures, monuments, fountains, arches, or other structures of permanent character located on City property. Civic Art funds may also be used to restore existing art.
- Civic Art design approaches include selecting artists as design team members, integrating artworks into facility architecture or as stand-alone artworks and coordination with adopted City plans and initiatives such as Complete Communities. Artists or artist teams are selected to provide original artwork through calls for qualifications, proposals or by acquisition of portable works.



2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

Department	Fiscal Year Planned Appropriations				2025-2029	
Department	2025	2026	2027	2028	2029	2025-2029
Aviation	12,084	457	88			12,629
Fire	347	414				761
General Government	1,775					1,775
Health	214	80				294
Library	284				43	327
Parks	465		23	92		580
Police	94				54	148
Total Allocation	15,263	951	111	92	97	16,514

Note: Subject to the availability of program appropriations, projects identified to be appropriated in FY2025-2029 include: Harvey Restoration Projects, Walter Library, Hispanic History Research Center, Hobby Airport, various facilities and conservation projects.

FISCAL YEAR 2025-2029 CAPITAL IMPROVEMENT PLAN

CIVIC ART - Summary of Previously Appropriated Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

Department	Project	Description		
Aviation	Civic Art Contracted Projects	Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	2,214,499
Aviation	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	3,872,356
Fire	Civic Art Contracted Projects	Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	215,658
Fire	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	602,021
General Government	Civic Art Contracted Projects	Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	22,187
General Government	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	15,598
Health	Civic Art Contracted Projects	Contract for City Art projects (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	38,943
Health	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	543,387
Library	Civic Art Contracted Projects	Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	39,477
Library	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	327,961
Parks	Civic Art Contracted Projects	Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	3,598

FISCAL YEAR 2025-2029 CAPITAL IMPROVEMENT PLAN

CIVIC ART - Summary of Previously Appropriated Funds 2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

Department	Project	Description		
Parks	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	213,380
Police	Civic Art Contracted Projects	Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	116,980
Police	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	910,427
Solid Waste	Civic Art Contracted Projects	Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	-
Solid Waste	Civic Art Un-contracted Projects	Unencumbered Pool Balance.	Project Total	185,941
Public Works	Wastewater Contracted Projects	Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	222,800
Public Works	Wastewater Civic Art Un- contracted Projects	Unencumbered Pool Balance.	Project Total	447,424
Other Funds	Other Funds Civic Art Contracted Projects	Contract for City Art programs (Art repairs, relocation, new civic art projects, or the enhancements of existing Art).	Project Total	126,430
Other Funds	Other Funds Civic Art Un- contracted Projects	Unencumbered Pool Balance.	Project Total	353,981
	Balances are reflected as 05/31/2024		Total	10,473,047