

## LIBRARY FACILITIES

The Library uses several types of funds to renovate, rehabilitate and construct library facilities. The FY2009-FY2013 CIP identifies \$60.5 million of projects, primarily supported by \$33.8 million of property tax supported bond funds. Other funding sources include private, Tax Increment Reinvestment Zone and federal funds (CDBG, proposed CDBG and HUD).

During 2001, the Library commissioned and completed the development of a Strategic Master Plan resulting in adoption of several facility recommendations for Standards for Excellence. The recommendations are based on a long-range facility improvement strategy that calls for substantial growth and improvement in library facilities to meet the needs of a growing and changing Houston.

The FY2009-2013 CIP continues the Library's efforts to implement this master plan and bring facilities into compliance with codes such as ADA and TAS. It also provides for the construction and renovation of several branch libraries, and proposes several HPL Express facilities, a new concept in library services.

Some of the highlights for the FY2009-2013 CIP include:

- Replacement of the Kendall, Bracewell, Vinson, Moody and Dixon neighborhood libraries
- Renovation and/or addition at the Oak Forest, and Stanaker neighborhood libraries
- A substantial private/public partnership to restore the historically significant Julia Ideson Building
- Repairs to the exterior of the Jones Central Library
- Roof replacement and repairs and miscellaneous work to several facilities, including work to specifically address Texas Accessibility Standards compliance
- Security improvements to several library facilities