

FISCAL YEAR 2025 BUDGET

Fund Summary

Fund Name : Recycling Revenue Fund
Business Area : Solid Waste Management
Fund No./Bus. Area No. : 2305 / 2100

	FY2024 Current Budget	FY2024 Estimate	FY2025 Budget
Beginning Fund Balance	3,975,203	3,975,203	4,733,808
Current Revenues	4,306,244	4,469,834	4,313,644
Total Available Resources	8,281,447	8,445,037	9,047,452
Maintenance and Operations	2,647,074	2,366,558	2,777,224
Other Interfund Transfers	1,344,671	1,344,671	488,532
Total Expenditures	3,991,745	3,711,229	3,265,756
Planned Ending Fund Balance	4,289,702	4,733,808	5,781,696
Total Budget	8,281,447	8,445,037	9,047,452

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	0	0	0
Committed	4,289,702	4,733,808	5,781,696
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2024 Budget, the FY2024 Estimate, and the FY2025 Budget for the Recycling Revenue Fund. Also included are the beginning and ending fund balances, total revenues, and total expenditures.

The Recycling Expansion Program was created September 9, 2008, by Ordinance No. 2008-792, to receive funds to be used for the expansion and implementation of the City's Recycling Programs and related services including but not limited to: equipment and materials acquisition, recycling education, and hiring of staff.

Presently, the revenue generating activity is for the sale of recyclable materials sold by the City, although it is not limited to this activity.

The department's mission for the Recycling Expansion Program is to increase the convenience to the citizens and maximize the diversion of the City's waste stream by expanding the curbside recycling program to all residents using single-stream recycling.