

**FISCAL YEAR 2025 BUDGET**

**Fund Summary**

**Fund Name** : Swimming Pool Safety Fund  
**Business Area** : Houston Health Department  
**Fund No./Bus. Area No.** : 2009 / 3800

	<u>FY2024 Current Budget</u>	<u>FY2024 Estimate</u>	<u>FY2025 Budget</u>
Beginning Fund Balance	1,212,385	1,212,385	715,177
Current Revenues	1,447,100	1,464,100	1,481,032
Total Available Resources	<u>2,659,485</u>	<u>2,676,485</u>	<u>2,196,209</u>
Maintenance and Operations	2,676,485	1,961,308	2,107,797
Total Expenditures	<u>2,676,485</u>	<u>1,961,308</u>	<u>2,107,797</u>
Planned Ending Fund Balance	<u>(17,000)</u>	<u>715,177</u>	<u>88,412</u>
Total Budget	<u><u>2,659,485</u></u>	<u><u>2,676,485</u></u>	<u><u>2,196,209</u></u>

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	0	0	0
Committed	0	715,177	88,412
Assigned	0	0	0
Unassigned	(17,000)	0	0

The above summarizes the FY2024 Budget, the FY2024 Estimate and the FY2025 Budget for the Swimming Pool Safety Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Swimming Pool Safety Fund was created on November 17, 2010, by Ordinance 2010-908. The fund receives proceeds from enforcing municipal, state, and federal pool and spa safety standards.

State and federal pool and spa safety standards apply to all pools and spas serving more than two dwellings. In accordance with these requirements, operators of pools and spas at apartment or condominium projects are required to obtain permits and to comply with the requisite standards. The fees collected pursuant to swimming pool and spa safety are used for the purposes of activities related to permitting, inspecting, monitoring, abating, controlling, educating, and enforcement of municipal, state, and federal standards.