

FISCAL YEAR 2025 BUDGET

Fund Summary

Fund Name : Fleet Management Fund
Business Area : Fleet Management Department
Fund No./Bus. Area No. : 1005 / 6700

	FY2024 Current Budget	FY2024 Estimate	FY2025 Budget
Beginning Fund Balance	0	0	0
Current Revenues	105,359,930	105,359,930	109,235,712
Total Available Resources	105,359,930	105,359,930	109,235,712
Maintenance and Operations	105,359,930	105,359,930	109,235,712
Total Expenditures	105,359,930	105,359,930	109,235,712
Planned Ending Fund Balance	0	0	0
Total Budget	105,359,930	105,359,930	109,235,712

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	0	0	0
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2024 Budget, FY2024 Estimate and the FY2025 Budget for the Fleet Management Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Fleet Management Department (FMD) provides repair, maintenance, and administrative support for all city departments' rolling stock equipment. In conjunction with these functions, it also manages and operates the city-owned fuel sites. Commencing with its formation in 2011, the FMD has gradually consolidated the various independently controlled maintenance and repair locations into the one umbrella operation concluding with the addition of the Houston Public Works maintenance operation in January 2014.