

FISCAL YEAR 2025 BUDGET

Fund Summary

Fund Name : HAS-AIF Capital Outlay
Business Area : Houston Airport System
Fund No./Bus. Area No. : 8012 / 2800

	FY2024 Current Budget	FY2024 Estimate	FY2025 Budget
Beginning Fund Balance	0	0	0
Current Revenues	34,984,900	16,030,644	20,955,786
Total Available Resources	34,984,900	16,030,644	20,955,786
Maintenance and Operations	34,984,900	16,030,644	20,955,786
Total Expenditures	34,984,900	16,030,644	20,955,786
 Planned Ending Fund Balance	 0	 0	 0
Total Budget	34,984,900	16,030,644	20,955,786