

CITYWIDE REVENUE SUMMARY

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise, as well as interfund eliminations. Totals do not include Service Chargeback and Internal Service Funds. The largest revenue source for the City is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 8.63%. The second largest source of revenues is general property taxes, which are projected to increase by approximately 3.71%. Together these two sources account for approximately 51.83% of all City revenues.

CITYWIDE REVENUE BY SUMMARY						
(\$ in Millions)						
Revenue Category	FY2023 Actual	FY2024 Current Budget	FY2024 Estimate	FY2025 Budget	FY2025 vs FY2024 Budget	% of Total
Water & Sewer	1,515	1,773	1,796	1,926	8.63%	29.77%
General Property Taxes	1,295	1,376	1,377	1,427	3.71%	22.06%
Sales Taxes	889	866	881	893	3.12%	13.80%
Aviation	558	594	593	677	13.97%	10.47%
Other	363	371	413	430	15.90%	6.65%
Charges for Services	277	282	285	287	1.77%	4.44%
Intergovernmental	299	293	291	153	-47.78%	2.37%
Franchise Fees	149	150	150	151	0.67%	2.33%
Other Tax	128	120	126	136	13.33%	2.10%
Licenses and Permits	126	124	126	128	3.23%	1.98%
Interfund Services	101	111	109	116	4.50%	1.79%
Interest Income	65	69	93	86	24.64%	1.33%
Fines and Forfeits	32	31	32	32	3.23%	0.49%
Industrial Assessment	28	25	27	27	8.00%	0.42%
Total Revenue	5,825	6,185	6,299	6,469	4.59%	100.00%

Total may reflect slight variances due to rounding.

