

**TABLE II
CITYWIDE REVENUE SUMMARY**

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise excluding interfund transfers. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 3.72%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 5.79%. Together these two sources account for approximately 50.74% of all City revenues.

CITYWIDE REVENUE BY SUMMARY (\$in Million)						
Revenue Category	FY2014 Actual	FY2015 Current Budget	FY2015 Estimate	FY2016 Budget	FY2016 vs FY2015	% of Total
General Property Taxes	976	1,067	1,074	1,114	3.72%	26.44%
Water & Sewer	969	994	968	1,024	5.79%	24.30%
Sales Taxes	629	667	677	689	1.77%	16.35%
Aviation	452	475	471	495	5.10%	11.75%
Charges for Services	213	217	222	218	-1.80%	5.17%
Franchise Fees	194	190	192	192	0.00%	4.56%
Licenses and Permits	116	109	122	116	-4.92%	2.75%
Other Tax	104	105	107	110	2.80%	2.61%
Intergovernmental	91	95	102	106	3.92%	2.52%
Other	71	64	114	70	-38.6%	1.66%
Fines and Forfeits	49	50	45	46	2.22%	1.09%
Industrial Assessment	17	15	16	18	12.50%	0.43%
Interest Income	23	15	16	16	0.00%	0.37%
Total Revenue	3,904	4,063	4,126	4,214	2.13%	100.00%

Total may reflect slight variances due to rounding.

