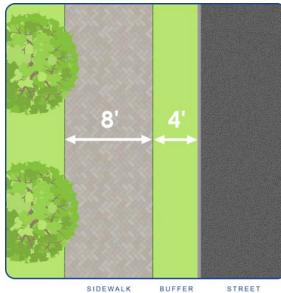
Proposed Sidewalk in Lieu Fee

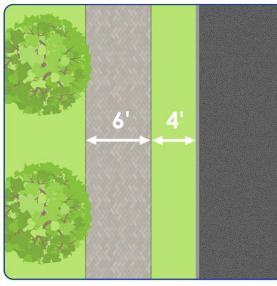


Current Standards

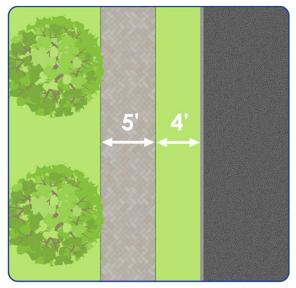
Central Business District



SIDEWALK BUFFER Major Thoroughfare



SIDEWALK BUFFER STREET **Local Street**



SIDEWALK BUFFER STREET

Proposed Options for Sidewalk Compliance

- 1) Construct the required sidewalks
- 2) Submit a Sidewalk Standard Modification Application to allow:a. Modification of sidewalk width
 - b. Modification or exemption of safety buffer width
- 3) New: Pay the Fee in Lieu if meeting one of the following:
 - a. Automatically eligible to pay the fee if meets certain criteria; or
 - b. Request the Sidewalk Committee authorize to pay fee in lieu and the request is approved.

Proposed Sidewalk in Lieu Fee

- COH sidewalk construction cost: \$30/sqft
- Proposed sidewalk fee: \$12/sqft
- Existing sidewalk program annual budget: \$3.3 million
 - MOPD/Ped Accessibility
 - School Sidewalks
 - Major Thoroughfares
- Projected annual Sidewalk In Lieu Fee revenue: \$1.7 million

Sidewalk in Lieu Fee Scenarios

Scenario 1: New Single Family Residential (SFR)

Lot frontage: 50 feet

Required sidewalk width: 5 feet

Sidewalk fee: 50 feet x 5 feet x \$12/sqft = \$3,000



New SFR construction <u>automatically</u> <u>eligible for paying the sidewalk fee</u>

Sidewalk in Lieu Fee Scenarios

Scenario 2: Subdivided + SFR Construction Lot frontage: 25 feet Required sidewalk width: 5 feet Sidewalk fee for the newly created lot: 25 feet x 5 feet x \$12/sqft = \$1,500



New subdivided SFR construction, authorized by the Sidewalk Committee to pay the sidewalk fee

Sidewalk in Lieu Fee Scenarios

Scenario 3: New Non-SFR Construction

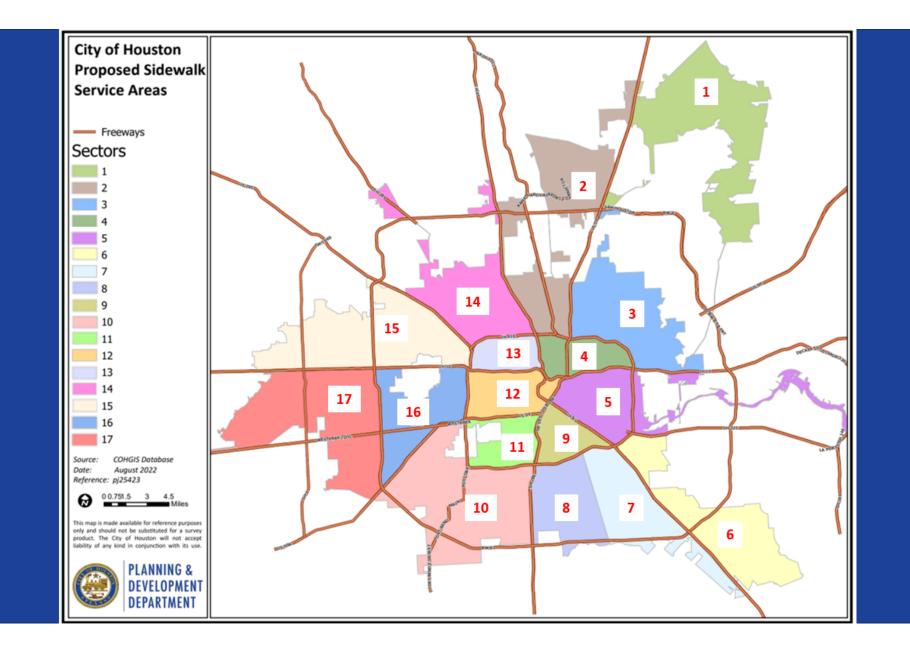
Lot frontage: 100 feet

Required sidewalk width: 6 feet

Sidewalk fee: 100 feet x 6 feet x \$12/sqft = \$7,200



New non-SFR construction, authorized by the Sidewalk Committee to pay the sidewalk fee

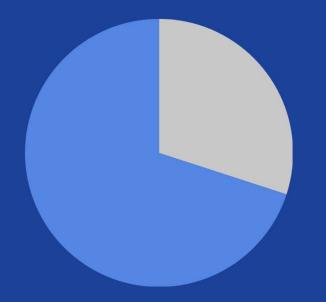


Proposed Sidewalk Service Areas

The Sidewalk Service Area boundaries are proposed based on:

- Population
- Size of the developable area
- Amount of recent sidewalk permit activities
- Freeway location which creates physical barriers
- Appropriate size for effective fund management

Proposed Sidewalk Fund



- Establish a cost center for each sidewalk service area
- 70% spent in same sidewalk sector, 30% spent citywide
- Managed by P&D, implemented by HPW

Factors to Prioritize Projects



Safety

Existing Transportation Facilities

Presence of Major Trip Generators

Demographics and Equity

Available Funding

Previous Presentations

- Super Neighborhood Alliance: Feb 14, 2022
- Super Neighborhood Alliance: May 9, 2022
- Greater Houston Builders Association: May 9, 2022
- Planning Commission: May 26, 2022
- Houston Real Estate Council: August 15, 2022
- Super Neighborhood Alliance: August 22, 2022
- Regulatory and Neighborhood Affairs and Transportaion, Technology & Infrastructure Joint Committee: August 23, 2022
- Super Neighborhood Alliance: September 12, 2022
- Greater Houston Builders Association: September 15, 2022

Public Comment Summary

- Public comment period: May 23 June 23, 2022
- Received 151 public comments
 - o 107(70.9%) comments support promoting a complete sidewalk network
 - o 29 (19.2%) comments requesting clarification
 - o 15 (9.9%) comments oppose enforcement of sidewalk construction