

MAYOR'S AFTER-SCHOOL ACHIEVEMENT PROGRAM

Proposed Site Budget

Site Name:

BUDGET DETAIL			Match \$		Subtotal
PERSONNEL	Calculation/Notes	ASAP	Cash	In-Kind	\$0
FRINGE BENEFITS	Calculation/Notes	ASAP	Cash	In-Kind	\$0
CONTRACTS	Calculation/Notes	ASAP	Cash	In-Kind	\$0
SUPPLIES/DIRECT	Calculation/Notes	ASAP	Cash	In-Kind	\$0
FACILITIES/TRANSPORT.	Calculation/Notes	ASAP	Cash	In-Kind	\$0
ADMINISTRATIVE COSTS	Calculation/Notes	ASAP	Cash	In-Kind	\$0
BUDGET SUMMARY			Match \$		Total
PERSONNEL		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0
FRINGE BENEFITS		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0
CONTRACTS		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0
SUPPLIES/DIRECT EXPENSES		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0
FACILITIES/TRANSPORTATION		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0
ADMINISTRATIVE COSTS		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0
TOTAL		ASAP	Cash	In-Kind	\$0
		\$0	\$0	\$0	\$0