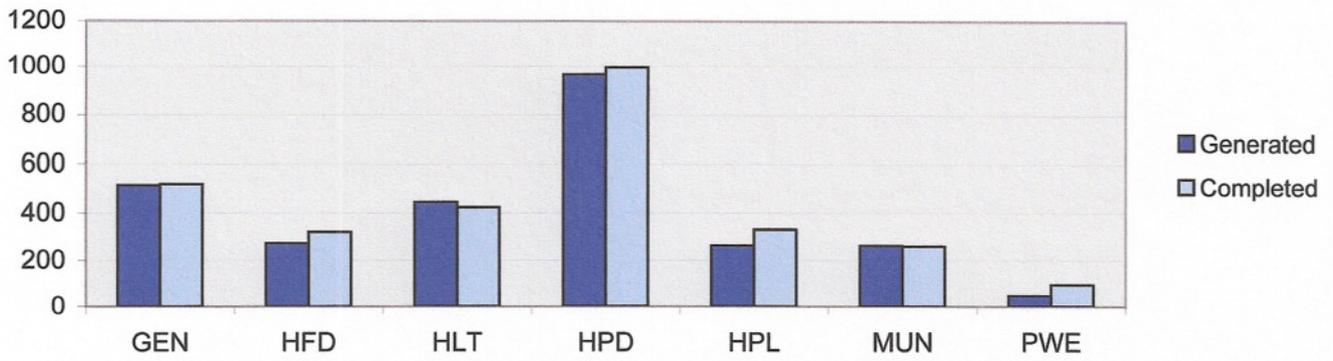


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - Mar 2011			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	514	519	4432
HFD	274	321	3152
HLT	445	423	3670
HPD	963	995	8445
HPL	263	331	2605
MUN	263	261	1763
PWE	47	94	398
Total	2769	2944	24465

Generated -vs- Completed Work Orders



Expenses by Department - Mar 2011

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,158	\$87,440	\$6,612	\$154,677	\$138,847	\$78,401	\$472,135	\$4,157,122
HFD	\$8,901	\$13,777	\$4,173	\$160,844	\$13,673	\$183,237	\$384,606	\$3,173,518
HLT	\$7,979	\$110,829	\$16,192	\$104,334	\$137,432	\$198,422	\$575,187	\$5,702,755
HPD	\$18,131	\$171,514	\$51,788	\$199,742	\$17,589	\$258,096	\$716,860	\$6,733,162
HPL	\$7,368	\$146,911	\$163	\$114,926	\$75,899	\$171,365	\$516,632	\$4,683,229
MUN	\$896	\$14,420	\$487	\$16,944	\$147	\$0	\$32,893	\$280,517
PWE	\$7,572	\$11,835	\$5,239	\$43,432	\$31,642	\$857	\$100,577	\$877,733
Total	\$57,006	\$556,725	\$84,654	\$794,899	\$415,229	\$890,377	\$2,798,891	\$25,608,035

Total Costs - Annual Comparison

