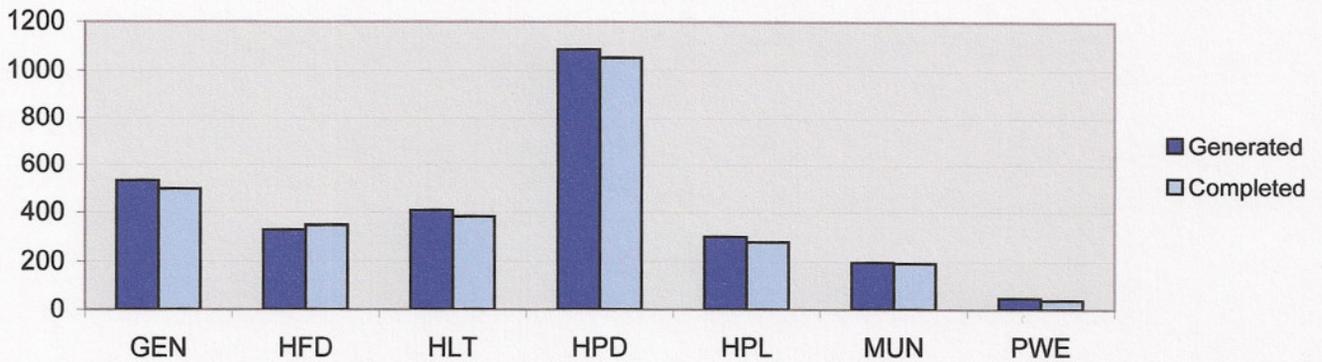


**General Services Department  
Property Management Division  
Monthly Report**

Work Order Report - Oct 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	531	497	2194
HFD	329	348	1518
HLT	408	382	1667
HPD	1087	1052	3867
HPL	300	279	1190
MUN	195	191	645
PWE	48	39	151
<b>Total</b>	<b>2898</b>	<b>2788</b>	<b>11232</b>

**Generated -vs- Completed Work Orders**



**Expenses by Department - Oct 2010**

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,847	\$85,681	\$4,743	\$159,444	\$144,425	\$86,185	\$487,326	\$1,977,144
HFD	\$10,154	\$13,777	\$563	\$120,931	\$13,673	\$198,101	\$357,199	\$1,470,571
HLT	\$9,124	\$104,719	\$3,826	\$85,038	\$145,299	\$319,015	\$667,021	\$2,725,551
HPD	\$20,681	\$167,713	\$9,068	\$233,071	\$22,740	\$361,052	\$814,326	\$3,249,222
HPL	\$8,269	\$137,797	\$6	\$179,853	\$75,899	\$215,251	\$617,075	\$2,264,006
MUN	\$1,022	\$13,255	\$74	\$19,346	\$147	\$0	\$33,845	\$117,450
PWE	\$8,638	\$11,821	\$5,239	\$42,020	\$31,642	\$0	\$99,359	\$400,942
<b>Total</b>	<b>\$64,735</b>	<b>\$534,763</b>	<b>\$23,519</b>	<b>\$839,703</b>	<b>\$433,825</b>	<b>\$1,179,604</b>	<b>\$3,076,150</b>	<b>\$12,204,886</b>

**Total Costs - Annual Comparison**

