Houston Parks and Recreation Department

Interlocal Agreement for Emancipation Park



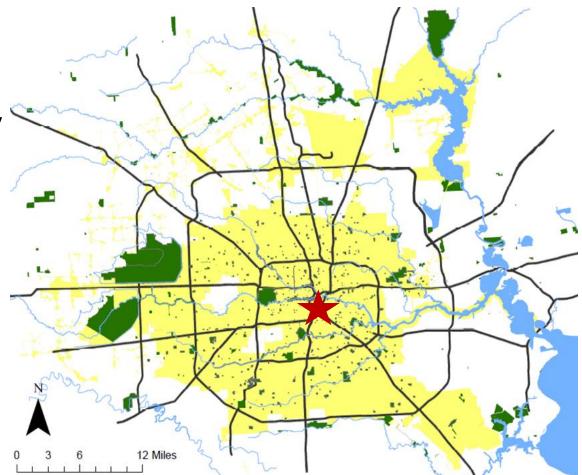
Presented to Quality of Life Committee June 22, 2016



Mayor Sylvester Turner

Emancipation Park

- 3018 Dowling Street
- Third Ward Community in District D
- Founded in 1872
- City acquired in 1918
- Originally 10 acres
- Expanded to 11.71 acres in 2014





Emancipation Park Conservancy

- *Mission:* To preserve, fund and protect the rich cultural legacy of Emancipation Park.
- 501 (c)(3)
- Established June 19, 2014





Emancipation Park Conservancy

Board Members:

- Ramon Manning, Chair
- Yvette Mitchell, Treasurer
- Drucie Chase
- Jackie Bostic
- Jared Crane
- Rick Lowe
- Philip Sarofim
- Gertrude Stone
- Valerie Coleman-Ferguson
- Jay Zeidman



Emancipation Park Redevelopment

- \$33 Million Project
- Funding sources:
 - City of Houston
 - > TIRZ 7
 - Texas Parks and Wildlife Department
 - Houston Endowment
 - Kinder Foundation
 - Timken Foundation



Emancipation Park Redevelopment

- Restoration of the community center
- Construction of a new recreation center
- Replace pool and renovate pool house
- New parking on Tuam
- Entry Plaza
- Sprayground
- Playground
- Event, exhibit and performance space
- Accommodate events of up to 3,000 people



Interlocal Agreement for Emancipation Park

- To share joint responsibilities for maintenance, operation and programming of core services and supplemental enrichment activities in the park.
- This is a partnership agreement between City of Houston and Emancipation Park Conservancy, not a lease or sale of the park
- Set rental fees for park facilities.
- The term of the agreement is 30 years.



Interlocal Agreement for Emancipation Park Conservancy Responsibilities

- Fundraising to support Park programs, services and activities
- Fundraising to support Park maintenance and operations
- Manage Park food concessions
- Support a new Emancipation Park Capital Campaign





Interlocal Agreement for Emancipation Park Additional Conservancy Responsibilities

May be agreed to in writing by the Conservancy and the Director:

- Manage community organizations providing programs, services and activities at the Park
- Manage and coordinate civic, cultural and special events in the Park
- Programming events and activities
- Recruit and coordinate volunteers
- Manage facility rentals
- Operate the community center



Interlocal Agreement for Emancipation Park Future Park Improvements

- Conservancy has right but not obligation to design and construct park improvements
- Director must approve in writing
- Conservancy must submit plans
- Director must approve plans
- All contracts will be subject to laws applicable to construction of public improvements



Proposed Fee Schedule and Comparison for Non-Profit

	NON-PROFIT EVENTS									
	PROPOSED EMANCIPATION COMMUNITY CENTER FEES			MOODY COMMUNITY CENTER FEES			SUNNYSIDE COMMUNITY CENTER FEES			
	Out by 7 PM	Out after 7 PM	Each Addt'l	Out by 7 PM	Out after 7 PM	Each Addt'l	Out by 7 PM	Out after 7 PM	Each Addt'l	
COMMUNITY CENTER AREA/SPACE	First 3 Hours	First 3 Hours	Hour or Fraction	First 3 Hours	First 3 Hours	Hour or Fraction	First 3 Hours	First 3 Hours	Hour or Fraction	
Large Meeting Room with Stage	\$200.00	\$220.00	\$30.00	-	-	-	-	-	-	
Large Meeting Room without Stage	\$182.00	\$200.00	\$26.00	\$181.47	\$197.52	\$25.92	\$182.61	\$232.44	\$16.60	
Stage for Outdoor Use Only	\$100.00	\$150.00	\$30.00	-	-	-	-	-	-	
Medium Meeting Room	\$59.00	\$75.00	\$16.00	\$58.87	\$74.93	\$16.05	\$44.27	\$60.87	\$11.06	
Small Meeting Rooms (2)	\$43.00	\$59.00	\$11.00	\$42.82	\$58.87	\$10.70	-	-	-	
Pre-Function Area	\$43.00	\$59.00	\$11.00	\$42.82	\$58.87	\$10.70	-	-	-	
Warming Kitchen (Servery)	\$26.00	\$26.00	N/A	\$25.93	\$25.93	N/A	\$25.93	\$25.93	N/A	
Room Clean-Up/Set-Up	\$16.00	\$16.00	N/A	\$16.05	\$16.05	N/A	\$16.05	\$16.05	N/A	
RECREATION CENTER AREA/SPACE										
Activity/Meeting Room	\$59.00	\$75.00	\$16.00	\$58.87	\$74.93	\$16.05	\$44.27	\$60.87	\$11.06	
Outdoor Performance/Stage Area	\$200.00	\$300.00	\$60.00	-	-	-	-	-	-	



Proposed Fee Schedule and Comparison for Commercial

	COMMERCIAL EVENTS								
	PROPOSED EMANCIPATION COMMUNITY CENTER FEES			MOODY COMMUNITY CENTER FEES			SUNNYSIDE COMMUNITY CENTER FEES		
	Out by 7 PM	Out after 7 PM	Each Addt'l	Out by 7 PM	Out after 7 PM	Each Addt'l	Out by 7 PM	Out after 7 PM	Each Addt'l
COMMUNITY CENTER AREA/SPACE	First 3 Hours	First 3 Hours	Hour or Fraction	First 3 Hours	First 3 Hours	Hour or Fraction	First 3 Hours	First 3 Hours	Hour or Fraction
Large Meeting Room with Stage	\$380.00	\$400.00	\$55.00	-	-	-	-	-	-
Large Meeting Room without Stage	\$363.00	\$379.00	\$52.00	\$362.95	\$379.00	\$51.85	\$315.42	\$365.25	\$22.13
Stage for Outdoor Use Only	\$150.00	\$200.00	\$50.00	-		-	-	-	-
Medium Meeting Room	\$102.00	\$118.00	\$21.00	\$101.69	\$117.75	\$21.40	\$88.54	\$105.14	\$16.60
Small Meeting Rooms (2)	\$86.00	\$102.00	\$16.00	\$85.64	\$101.69	\$16.05	-	-	-
Pre-Function Area	\$86.00	\$102.00	\$16.00	\$85.64	\$101.69	\$16.05	-	-	-
Warming Kitchen (Servery)	\$26.00	\$25.93	N/A	\$25.93	\$25.93	N/A	\$25.93	\$25.93	N/A
Room Clean-Up/Set-Up	\$16.00	\$16.05	N/A	\$16.05	\$16.05	N/A	\$16.05	\$16.05	N/A
RECREATION CENTER AREA/SPACE									1
Activity/Meeting Room	\$102.00	\$118.00	\$21.00	\$101.69	\$117.75	\$21.40	\$88.54	\$105.14	\$16.60
Outdoor Performance/Stage Area	\$300.00	\$400.00	\$100.00						



Thank you!



Mayor Sylvester Turner



06/22/2016