The Proposed Framework for Houston's **General Plan**

Presented by

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Houston City Council - Quality of Life Committee Wednesday, April 23, 2014



Background

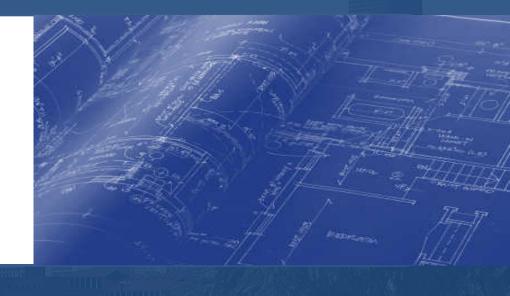
- Need for a general plan discussed for many years
- Many voices across the community continue to advocate for a general plan
- Currently no plan articulating overall City vision



Framework Process

- Mayor directed the **Planning & Development**Department to start process in Fall 2013
- Project consultant: Peter J. Park







Framework Process

- Internal meetings with multiple City departments
- External meetings with major institutions and organizations



















KINDER FOUNDATION



Framework Process

• Seven Focus Groups

- Communication/Public Engagement Experts
- Neighborhoods/Community Groups
- Development/Business Professionals
- Management Districts/TIRZs
- Arts & Culture
- Young Professionals
- City Planning Staff





Multi-Department Workshop on Planning



Key Findings

- Support for a citywide vision and coordinated strategy
- Strategic regional vision necessary for Houston to fully realize global opportunity and potential
- Projected growth provides opportunities but requires new and better approaches
- Need for continuity across changes in City leadership and key staff



Benefits

- Ensure City efforts are **coordinated** both internally and externally
- Increase collaboration across City departments
- Maximize effectiveness of City efforts by enabling a proactive approach to solving problems
- Accelerate quality policymaking at every level
- Increase citizen engagement
- Create consistency across changes in City leadership



Project Advisory Group (PAG)

Ed Gonzalez
City Council

David W. Robinson *City Council*

Stephen Costello *City Council*

Ellen Cohen City Council

Mark Kilkenny
Planning Commission

Keiji Asakura

Planning Commission

Antoine Bryant

Planning Commission

Ann Taylor

Barron Wallace

Bob Eury

Bob Harvey

Carol Abel Lewis

David Hawes

Don Glenn

Edwin Friedrichs

Greg Erwin

Guy Hagstette

Ian Rosenberg

Joe Webb

Joshua Sanders

Mary Lou Henry

Matt Thibodeaux

Mike McEnany

Peter H. Brown

Rogene Calvert

Steve Spillette

Theola Petteway



City Leadership Advisory Group (CLAG)

Patrick Walsh *Planning*

Brian Crimmins *Planning*

Jennifer Ostlind *Planning*

Lynn Henson *Planning*

Tina Paez ARA

Christopher Newport ARA

Maria Irshad ARA

Mario Diaz Aviation

Terry Garrison HFD

Cynthia Vargas HFD

Heather Gallagher HFD

Scott Minnix GSD

Richard Vella GSD

Stephen Williams Health

Carra Moroni Health

Michelle Caruso *Health*

Neal Rackleff *HCD*

Alfred Henson HCD

Mary Itz HCD

Charles Thompson IT

Jackie Smith IT

David Feldman Legal

Omar Izfar Legal

Deborah McAbee Legal

Rhea Brown Lawson Library

Roosevelt Weeks *Library*

Naomi Brandenburg *Library*

C.A. McClelland *HPD*

Larry Yium HPD

Katye Tipton Neighborhoods

Mark Cueva *Neighborhoods*

Landon Taylor Neighborhoods

Joe Turner Parks

Yuhayna McCoy Parks

Renissa Garza Montalvo Parks

Daniel Krueger PWE

Mark Loethen PWE

Paresh Lad PWE

Andy Icken Mayor's Office

James Koski Mayor's Office

Laura Spanjian Mayor's Office

Gwen Tillotson Mayor's Office

Jesus Davila Mayor's Office

Lisa Lin Mayor's Office



The Houston General Plan will...

- Build on information in existing plans, studies, policies, practices, and regulations
- Rely on results of past community engagement and visioning exercises
- Provide guidance for future plans, studies, policies, and regulations



The Houston General Plan will...

- Be led by the Planning & Development Department
- Engage City Departments, related agencies and organizations
- Be a communication tool to engage citizens
- Be overseen by the Houston Planning Commission
- Brought to City Council in 2015



Laying the Groundwork

- Identify partners and stakeholders
- Utilize existing information (plans, studies, policies, and regulations) from the City and other organizations in the City and ETJ
- Inventory and analysis of existing conditions, major projects, trends and forecasts
- Evaluate/document existing plans, policies, and practices
- Identify gaps and opportunities



Major Components

- Vision Statement
- Interactive Website of Plans, Policies & Projects
- Performance Indicators
- Neighborhood Enhancement Strategy
- Growth & Development Strategy
- Implementation Strategy





Vision Statement

- Expect the vision statement to include aspects of:
 - Jobs and sustainable development
 - Fiscal responsibility
 - Infrastructure
 - Public safety
 - Quality of Life
- Vision statement will be presented to the public for comment and confirmation



Interactive Website

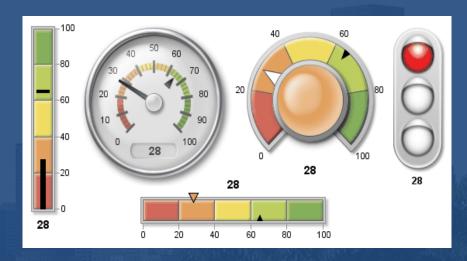
- Simple, easy to use website
- An information resource for plans, policies and projects
 - Interactive maps
 - Customizable search engines
 - Engagement platform and monitoring tool (future)





Performance Indicators

- Simple, easy to understand
- Measuring progress on implementing the vision statement
- Performance Indicators may include:
 - Delivery of City services
 - Fiscal Conditions
 - Public Safety
 - Health/Environment
 - Economic Opportunity
 - Parks and Amenities
 - Education, Arts and Culture
 - Affordability
 - Built Environment/Infrastructure



Neighborhood Enhancement Strategy

- Clearly document strategies related to Neighborhood
 Enhancement in one location
- Examples include:
 - Neighborhood character preservation tools
 - Reduction of blight and substandard living conditions
 - Cleanup and beautification projects



Growth & Development Strategy

- Clearly document strategies related to Growth and Development in one location
- Examples include:
 - Development regulations
 - Capital projects
 - 380 Agreements
 - TIRZ/Management Districts



Implementation Strategy

- Document strategies from existing plans in one location
- Create consensus on next steps to accelerate implementation
- Create consistency and ties plans together
- Near, mid, and long-term actions
- Identify current gaps and new efforts for City to pursue



Implementation Strategy

- Sources used to build Implementation Strategy include, but are not limited to:
 - Rebuild Houston
 - TIRZs/Management Districts
 - Library Master Plan
 - Parks Master Plan
 - Mobility Studies



The General Plan





Leadership Structure

- Planning & Development Department
- Technical Working Group
 - City departments
 - Outside agencies and organizations
- Houston Planning Commission
 - General Plan Subcommittee
- City Council



Next Steps

- Planning & Development Department begins work:
 - Inventory and analysis of existing conditions, major projects, trends and forecasts
 - Evaluate/document existing plans, policies, and practices
- Project Request for Proposal (RFP)
- Identify Funding Needs and Project Partners
 - Project expected to exceed 12,600 hours
 - Estimated funding needs: \$500-600K
 - Determine in-house capacity



Next Steps

- Aggressive, but realistic project schedule
- Fits in with existing timetables and scheduling
 - Capital Improvement Plan
 - Budget FY 2016
- Additional updates to City Council and Planning Commission as project moves forward



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