



TABLE OF WATER AND WASTEWATER RATES
September 1, 2021

In accordance with Section 4 of Ordinance No. 2021-515, the following are the final rates and charges for water and wastewater services for Fiscal Years Ending (FYE) 2022 – 2026 as adopted by Houston Public Works, and as recommended by the Amended Rate Study dated August 2021. These final rates and charges do not in any case deviate from the scheduled dates or exceed the maximum rates and charges for any customer type authorized by Ordinance No. 2021-515. Upon publication of this document on the City Secretary’s website as of September 1, 2021, the rates and charges set forth below are final and shall be implemented in accordance with their respective effective dates without further action of City Council.

As noted in Ordinance No. 2021-515, Section 5.2 of the Master Ordinance and Ordinance No. 2010-305, collectively, require certain automatic annual adjustments to the water and wastewater rates based on inflationary indices described therein. Those automatic adjustments were not altered by Ordinance 2021-515 and will continue to occur annually as required by the Master Ordinance.

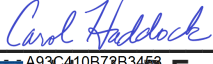
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Signed _____
Carol Ellinger Haddock, P.E.
Director, HPW

Table 1 - Water Monthly Service Charges and Future Adjustments

Meter Size	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
Month of Increase	Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
	<i>Charges</i>		<i>Future Adjustments</i>			
5/8-inch	\$6.25	+\$0.32	+\$0.19	+\$0.17	+\$0.14	+\$0.03
3/4-inch	6.25	+0.32	+0.19	+0.17	+0.14	+0.03
1-inch	8.80	+0.40	+0.32	+0.28	+0.25	+0.05
1 1/2-inch	12.43	+0.52	+0.50	+0.45	+0.42	+0.06
2-inch	14.61	+0.59	+0.60	+0.56	+0.52	+0.07
3-inch	32.76	+1.20	+1.49	+1.40	+1.34	+0.17
4-inch	63.27	+2.21	+2.99	+2.81	+2.72	+0.32
6-inch	147.88	+5.02	+7.14	+6.72	+6.56	+0.75
8-inch	184.20	+6.21	+8.93	+8.41	+8.19	+0.95
10-inch	244.84	+8.23	+11.90	+11.22	+10.94	+1.26
12-inch	341.44	+11.43	+16.64	+15.69	+15.31	+1.76
TCEQ Fee per connection	0.21	+0.00	+0.00	+0.00	+0.00	+0.00

Table 2 - Water Monthly Service Charges and Future Adjustments: Special Customer Types

Meter Size	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
Month of Increase	Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
	Charges		Future Adjustments			
Transient:						
1-inch	\$95.00	+\$11.96	+\$7.75	+\$12.88	+\$7.71	+\$12.84
2-inch	185.00	+20.00	+15.00	+25.00	+15.00	+25.00
3-inch	460.00	+51.36	+37.69	+62.86	+37.78	+62.99
Resale:						
5/8- and 3/4-inch	\$24.05	+\$0.20	+\$0.09	+\$0.06	+\$0.03	+\$0.00
1-inch	39.00	+0.27	+0.12	+0.10	+0.07	+0.04
1 1/2-inch	60.40	+0.31	+0.19	+0.16	+0.13	+0.11
2-inch	73.25	+0.33	+0.22	+0.20	+0.17	+0.15
3-inch	180.00	+0.83	+0.51	+0.50	+0.48	+0.46
4-inch	360.00	+1.00	+1.00	+1.00	+1.00	+1.00
6-inch	859.00	+1.76	+2.34	+2.40	+2.45	+2.49
8-inch	1075.00	+0.25	+2.91	+3.00	+3.08	+3.13
Metered Fire:						
5/8-inch	\$4.70	+\$0.23	+\$0.08	+\$0.05	+\$0.09	+\$0.01
3/4-inch	4.70	+0.23	+0.08	+0.05	+0.09	+0.01
1-inch	6.15	+0.27	+0.11	+0.09	+0.18	+0.07
1 1/2-inch	8.20	+0.35	+0.16	+0.14	+0.31	+0.14
2-inch	9.45	+0.38	+0.19	+0.17	+0.38	+0.19
3-inch	20.00	+0.48	+0.44	+0.41	+1.01	+0.58
4-inch	37.00	+1.37	+0.85	+0.84	+2.07	+1.21
6-inch	85.00	+3.00	+2.00	+2.00	+5.00	+3.00
8-inch	105.00	+4.30	+2.49	+2.50	+6.26	+3.77
10-inch	140.00	+4.87	+3.32	+3.33	+8.36	+5.05
Unmetered Fire:						
5/8- and 3/4-inch	\$6.70	+\$0.21	+\$0.05	+\$0.05	+\$0.04	+\$0.00
1-inch	9.55	+0.23	+0.07	+0.09	+0.09	+0.02
1 1/2-inch	13.60	+0.29	+0.09	+0.14	+0.17	+0.07
2-inch	16.05	+0.30	+0.11	+0.16	+0.22	+0.10
3-inch	36.00	+0.87	+0.23	+0.42	+0.59	+0.37
4-inch	70.00	+1.35	+0.44	+0.84	+1.24	+0.79
6-inch	165.00	+2.00	+1.00	+2.00	+3.00	+2.00
8-inch	205.00	+3.05	+1.24	+2.50	+3.76	+2.52
10-inch	275.00	+1.60	+1.65	+3.33	+5.03	+3.38
12-inch	380.00	+5.79	+2.30	+4.66	+7.05	+4.75

Table 3 - Single Family Residential Water Volume Rates and Future Adjustments

Rate Block	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
Month of Increase	Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
	Rates		Future Adjustments			
Customers with usage up to 3,000 gallons per month:						
First 1 kgal	\$1.00	+\$0.20	+\$0.10	+\$0.20	+\$0.15	+\$0.10
Next 1 kgal						
Next 1 kgal						
* Single family residential customers who use 3,000 gallons or less per month receive a conservation credit.						
Customers with Usage over 3,000 gallons per month:						
First 1 kgal	\$5.50	+\$0.60	+\$0.40	+\$0.50	+\$0.50	+\$0.50
Next 1 kgal						
Next 1 kgal						
Next 1 kgal						
Next 1 kgal						
Next 6 kgal	8.00	+0.65	+0.45	+0.65	+0.55	+0.70
Next 8 kgal	11.00	+0.65	+0.35	+0.80	+0.50	+0.70
Over 20 kgal	15.00	+0.65	+0.35	+0.65	+0.35	+0.50

Table 4 - Sample Single Family Residential Water Bills and Future Adjustments

Billed Usage	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
<i>Month of Increase</i>	<i>Sept. 2021</i>	<i>April 2022</i>	<i>April 2023</i>	<i>April 2024</i>	<i>April 2025</i>	<i>April 2026</i>
	<i>Bill Amount</i>	<i>Increase to Bill Amount</i>				
Meter Charge + TCEQ Fee	\$6.46	+\$0.32	+\$0.19	+\$0.17	+\$0.14	+\$0.03
1,000 gallons	7.46	+0.52	+0.29	+0.37	+0.29	+0.13
2,000 gallons	8.46	+0.72	+0.39	+0.57	+0.44	+0.23
3,000 gallons	9.46	+0.92	+0.49	+0.77	+0.59	+0.33
4,000 gallons	28.46	+2.72	+1.79	+2.17	+2.14	+2.03
5,000 gallons	33.96	+3.32	+2.19	+2.67	+2.64	+2.53
6,000 gallons	39.46	+3.92	+2.59	+3.17	+3.14	+3.03

Table 5 - Retail Water Volume Rates and Future Adjustments

Customer Type	Rate Block	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
		Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
		Rates		Future Adjustments			
Multifamily Residential	All Usage	\$5.45	+\$0.49	+\$0.36	+\$0.45	+\$0.47	+\$0.42
Commercial/Industrial	All Usage	5.55	+0.60	+0.40	+0.60	+0.57	+0.52
Irrigation	Block 1	---	---	---	---	---	---
	Block 2	---	---	---	---	---	---
	All Usage	10.00	+0.45	+0.27	+0.45	+0.44	+0.39
Transient	All Usage	10.00	+0.45	+0.27	+0.45	+0.44	+0.39
Resale	All Usage	10.00	+0.45	+0.27	+0.45	+0.44	+0.39
Emergency Backup	All Usage	10.00	+0.45	+0.27	+0.45	+0.44	+0.39
Metered Fire	All Usage	10.00	+0.45	+0.27	+0.45	+0.44	+0.39

Table 6 - Wholesale Water Volume Rates and Future Adjustments

Customer Type	Rate Block	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
		Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
		<i>Rates</i>		<i>Future Adjustments</i>			
Contract w/Airgap	Minimum	\$3.35	+\$0.35	+\$0.02	+\$0.11	+\$0.17	+\$0.10
	Excess	0.85	+0.05	+0.02	+0.08	+0.05	+0.05
Contract w/o Airgap	Minimum	4.05	+0.15	+0.02	+0.05	+0.15	+0.15
	Excess	0.85	+0.05	+0.02	+0.08	+0.05	+0.05
GRP Areas 1 & 2	All Usage	2.68	+0.28	+0.02	+0.08	+0.14	+0.08
GRP Area 3	All Usage	1.01	+0.11	+1.12	+0.07	+0.10	+0.06
Contract Untreated	All Usage	0.8500	0.0000	0.0000	0.0000	0.0000	0.0000

Table 7 - Wastewater Monthly Service Charges and Future Adjustments

Meter Size	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
Month of Increase	Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
	<i>Charges</i>		<i>Future Adjustments</i>			
5/8-inch	\$10.00	+\$1.50	+\$1.00	+\$1.10	+\$0.60	+\$0.60
3/4-inch	10.00	+1.50	+1.00	+1.10	+0.60	+0.60
1-inch	12.45	+1.79	+2.15	+1.61	+0.96	+1.08
1 1/2-inch	15.93	+2.23	+3.78	+2.25	+1.57	+1.49
2-inch	18.03	+2.47	+4.76	+2.62	+1.96	+1.70
3-inch	35.46	+4.60	+12.60	+5.92	+4.63	+4.03
4-inch	64.76	+8.16	+25.37	+11.87	+9.09	+7.97
6-inch	146.02	+18.05	+60.80	+28.36	+21.47	+18.89
8-inch	180.90	+22.29	+76.01	+35.43	+26.79	+23.58
10-inch	239.14	+29.38	+101.40	+47.26	+35.66	+31.40
12-inch	331.92	+40.65	+141.85	+66.09	+49.79	+43.87
16-inch	805.89	+98.31	+348.49	+162.30	+122.00	+107.56

**Table 8 - Wastewater Monthly Service Charges and Future Adjustments:
Special Customer Types**

Meter Size	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
<i>Month of Increase</i>	<i>Sept. 2021</i>	<i>April 2022</i>	<i>April 2023</i>	<i>April 2024</i>	<i>April 2025</i>	<i>April 2026</i>
	<i>Charges</i>	<i>Future Adjustments</i>				
Industrial with Surcharge:						
Industrial Program	\$100.00	+\$200.00	+\$200.00	+\$200.00	+\$200.00	+\$250.00
Sewer Only:						
Single Family Res.	\$36.00	+\$5.00	+\$4.00	+\$5.00	+\$5.00	+\$5.00
Duplex	72.00	+10.00	+8.00	+10.00	+10.00	+10.00
Multifamily Res.	36.00	+5.00	+4.00	+5.00	+5.00	+5.00
Commercial	72.00	+10.00	+8.00	+10.00	+10.00	+10.00
Industrial	72.00	+10.00	+8.00	+10.00	+10.00	+10.00

Table 9 - Single Family Residential Wastewater Volume Rates and Future Adjustments

Rate Block	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
Month of Increase	Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
	<i>Rates</i>		<i>Future Adjustments</i>			
First 1 kgal	\$4.00	+\$0.50	+\$0.30	+\$1.00	+\$0.75	+\$0.40
Next 1 kgal						
Next 1 kgal	10.50	+0.75	+0.25	+0.75	+0.30	+0.70
Next 1 kgal						
Next 1 kgal						
Over 5 kgal						

Table 10 - Sample Single Family Residential Wastewater Bills and Future Adjustments

Billed Usage	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
Month of Increase	Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
	<i>Bill Amount</i>		<i>Increase to Bill Amount</i>			
Meter Charge only	\$10.00	+\$1.50	+\$1.00	+\$1.10	+\$0.60	+\$0.60
1,000 gallons	14.00	+2.00	+1.30	+2.10	+1.35	+1.00
2,000 gallons	18.00	+2.50	+1.60	+3.10	+2.10	+1.40
3,000 gallons	22.00	+3.00	+1.90	+4.10	+2.85	+1.80
4,000 gallons	32.50	+3.75	+2.15	+4.85	+3.15	+2.50
5,000 gallons	43.00	+4.50	+2.40	+5.60	+3.45	+3.20
6,000 gallons	53.50	+5.25	+2.65	+6.35	+3.75	+3.90

Table 11 - Retail Wastewater Volume Rates and Future Adjustments

Customer Type	Rate Block	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
		Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
		<i>Rates</i>		<i>Future Adjustments</i>			
Multifamily Residential	All Flow	\$7.40	+\$0.66	+\$0.29	+\$0.90	+\$0.53	+\$0.60
Commercial	All Flow	7.40	+0.66	+0.29	+0.90	+0.53	+0.60
Industrial (no surcharge)	First 2 kgal	---	---	---	---	---	---
	Over 2 kgal	---	---	---	---	---	---
	All Usage	7.40	+0.66	+0.29	+0.90	+0.53	+0.60
Industrial with Surcharge	All Flow	8.00	+0.60	+0.10	+0.65	+0.25	+0.25
	BOD (per lb)	0.4437	+0.0512	+0.0376	+0.0638	+0.0402	+0.0386
	TSS (per lb)	0.3384	+0.0347	+0.0122	+0.0349	+0.0184	+0.0180
	Ammonia (per lb)	0.6253	+0.0549	-0.0126	+0.0351	+0.0079	-0.0080

Table 12 - Wholesale Wastewater Volume Rates and Future Adjustments

Customer Type	Rate Block	FYE 2022		FYE 2023	FYE 2024	FYE 2025	FYE 2026
		Sept. 2021	April 2022	April 2023	April 2024	April 2025	April 2026
		<i>Rates</i>		<i>Future Adjustments</i>			
Capital without Collection System	All Flow	\$1.65	+\$0.00	+\$0.00	+\$0.00	+\$0.00	+\$0.00
Capital with Collection System	All Flow	3.00	+0.12	+0.00	+0.05	+0.01	+0.00
No Capital with Collection System	All Flow	6.25	+0.00	+0.15	+0.67	+0.40	+0.44
Connection-based	All Connections	25.00	+0.30	+1.42	+2.87	+1.71	+1.93