

Capital Improvement Projects
District E

| Project Number | Department | Project name | STATUS | Address | Zip |
|----------------|-------------|--------------------------------------|----------------|-------------------------------|-------|
| E-000097 | LIBRARY | Kingwood Neighborhood Library - New | Completed | 2601 Bens Branch Drive | 77339 |
| F-000695 | PARKS | Lake Houston Park | Bid & Award | 22031 Baptist Encampment Road | 77357 |
| F-504C13 | PARKS | Kingwood Park & Community Center | Bid & Award | 4102 Rustic Woods | 77339 |
| F-000695 | PARKS | Lake Houston Park - Left Turn Lane | Construction | 22031 Baptist Encampment Road | 77357 |
| L-000066 | SOLID WASTE | Kingwood Recycling Drop-off Facility | Future Project | TBD | |

Current Projects

| Project Number | Department | Project Name | Construction End Date (Substantial Completion) | Progress |
|-----------------|------------|--|--|----------|
| N-00610A-0108-4 | PWE | SAFE SIDEWALK PROGRAM 108 (MILLS BRANCH: CLOVER TO NORTHPARK) | 01-Jun-2011 | 76.49% |
| N-000807-0001-4 | PWE | NORTHPARK DRIVE PAVING: LAKE HOUSTON PARKWAY TO MILLS BRANCH DRIVE | 24-Apr-2011 | 12.31% |
| R-000265-0054-4 | PWE | CEDAR BAYOU WASTEWATER TREATMENT PLANT IMPROVEMENTS | 14-Jun-2010 | 87.07% |

Upcoming Projects

| Project Number | Department | Project Name | Design Start | Design End |
|-----------------|------------|---|--------------|-------------|
| N-00610A-00L3-3 | PWE | SAFE SIDEWALK PROGRAM L3 | 30-Jun-2009 | 23-Mar-2011 |
| N-00610A-0109-3 | PWE | SAFE SIDEWALK PROGRAM 109 | 22-Jan-2010 | 06-Jul-2011 |
| R-000265-0076-3 | PWE | E. COLI COMPLIANCE PROJECTS - CHLORINATION SYSTEMS (TURKEY CREEK, WEST) | 29-Jun-2011 | TBD |
| R-000267-0023-3 | PWE | REHAB/REPLACE LIFT STATION - FIR RIDGE LIFT STATION | 18-Jul-2003 | 11-Nov-2015 |
| R-000267-0098-3 | PWE | REHAB/REPLACE KINGWOOD LIFT STATION NO. 21 | 25-Nov-2009 | 11-Jan-2012 |
| R-000302-0010-3 | PWE | WORK ORDER SAFETY AND SECURITY IMPROVEMENTS - VARIOUS LOCATIONS | 20-Jan-2010 | 22-Jun-2011 |
| S-000066-0006-3 | PWE | NORTHEAST WATER PURIFICATION PLANT IMPROVEMENTS | 01-Mar-2010 | 01-Aug-2012 |
| S-000066-0007-3 | PWE | LIME FEED SYSTEM EVALUATION AND DESIGN IMPROVEMENTS | 23-Dec-2009 | 22-Jun-2011 |

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|-----------|------------|--|----------------|--|-------|
| C-000113 | FIRE | New Fire Station No.95 Pumper, Ambulance, Squad | Future Project | El Dorado Blvd. N of Clear Lake City Blvd. | 77059 |
| C-000089 | FIRE | Fire Station Slabs - Fire station 36 | Construction | 7720 Airport Blvd. | 77061 |
| E-000114 | LIBRARY | Bracewell Neighborhood Library - Replacement | Completed | 9002 Kingspoint | 77089 |
| F-000671 | PARKS | Sagemont Park Community Center | Bid & Award | 11507 Hughes | 77089 |
| F-000672 | PARKS | Blackhawk Park Improvements Phase 1 Lighting | Construction | 9401 Fuqua | 77075 |
| F-000672 | PARKS | Blackhawk Park Improvements Phase 2 Lighting | Design | 9401 Fuqua | 77075 |
| F-000704 | PARKS | Sylvan Rodriguez Phase III | Design | 1201 Clear Lake Blvd | 77062 |
| F-000742 | PARKS | Law Park Trail Lighting and Parking Lot Lighting | Completed | 6100 Vassar | 77033 |
| G-000102 | POLICE | Stringfellow SE Command Station | Construction | 8300 Mykawa | 77048 |
| G-000119 | POLICE | Building Security - Clear Lake | Construction | 2855 Bay Area Blvd | 77058 |

Current Projects

| Project Number | Department | Project Name | Construction End Date (Substantial Completion) | Progress |
|-----------------|------------|---|--|----------|
| S-000012-020A-4 | PWE | SOUTHEAST WATER PURIFICATION PLANT EXPANSION/IMPROVEMENTS | 28-Oct-2011 | 94.91% |

Upcoming Projects

| Project Number | Department | Project Name | Design Start | Design End |
|-----------------|------------|--|--------------|-------------|
| M-000276-0001-3 | PWE | SCARSDALE (ASTORIA FROM FLUSHING MEADOWS TO BINGHAMPTON) | 14-Apr-2008 | 02-Feb-2011 |
| N-000582-0001-3 | PWE | SHAVER ROAD (SOUTH) FROM GULF FREEWAY TO SH 3 | 17-May-2000 | 21-Sep-2011 |
| N-000688-0001-3 | PWE | SABO PAVING: KINGSPOINT TO FUQUA | 30-Mar-2006 | 15-Dec-2010 |
| N-000705-0001-3 | PWE | HUGES ROAD REHABILITATION: BELTWAY 8 TO CITY LIMITS | 09-Jan-2006 | 20-Aug-2014 |
| N-00610A-0110-3 | PWE | SAFE SIDEWALK PROGRAM 110 | 28-Jan-2010 | 25-May-2011 |
| R-000265-0037-3 | PWE | WASTEWATER TREATMENT PLANT RENEWAL/REPLACEMENT - METRO CENTRAL | 20-May-2005 | 18-May-2011 |
| R-000267-0086-3 | PWE | HORSEPEN GULLY LIFT STATION | 25-May-2005 | 01-Jun-2011 |
| R-000801-0013-3 | PWE | SEWER SERVICE TO UNSERVED AREAS PACKAGE 1:- SHARED FACILITIES (REGIONAL) | 22-Mar-2006 | 15-Jun-2011 |
| R-000801-0016-3 | PWE | UNSERVED AREAS OF SUBDIVISIONS: MINNETEX PLACE AND GOLDEN GLADE EST. | 05-May-2008 | 16-Nov-2011 |
| R-002011-0054-3 | PWE | NEIGHBORHOOD SEWER SYSTEM IMPROVEMENTS: PLEASANTVILLE, SANTA ROSA | 08-Mar-2007 | 08-Jun-2011 |
| S-000035-0114-3 | PWE | KINGSPOINT WATER MAIN REPLACEMENT PROJECT | 21-Oct-2009 | 18-Aug-2011 |
| S-000035-0128-3 | PWE | WATER LINE REPLACEMENT IN BEAMER AREA | 23-Nov-2009 | 14-Dec-2011 |
| S-000056-0045-3 | PWE | SECURITY ENTRANCES AND TRUCK TURNAROUND LANES AT EWPP | 24-May-2007 | 15-Jun-2011 |
| S-000056-0055-3 | PWE | STORMWATER PUMP STATION REHAB/PLANT 3 HIGH SERVICE PUMP STATION CA | 13-Jan-2010 | 13-Jul-2011 |
| S-000056-0056-3 | PWE | FLOCCULATOR AND SEDIMENTATION BASIN DR. & MECHANISMS REPLACEMENT | 16-Mar-2010 | 15-Jun-2011 |
| S-000056-0058-3 | PWE | CONVERSION OF WET SCRUBBERS TO DRY SCRUBBERS | 21-May-2010 | 15-Jun-2011 |
| S-000056-0059-3 | PWE | REPLACEMENT OF FILTER MEDIA AT PLANTS 1, 2 AND 3 | 30-Mar-2010 | 06-Jul-2011 |
| S-000056-0060-3 | PWE | REHABILITATION AND IMPROVEMENTS TO THE PILOT PLANT FACILITY | 10-Feb-2010 | 06-Jul-2011 |

Planned Projects

| Project Number | Department | Project Name | Estimated Construction FY | Estimated Construction Amount |
|----------------|------------|---|---------------------------|-------------------------------|
| M-000277 | PWE | SOUTHPARK AND SOUTHCREST DRAINAGE IMPROVEMENTS | 2013 | \$6,400,000 |
| M-000291 | PWE | SAGEORCHARD AND SAGEARBOR DRAINAGE IMPROVEMENTS | 2014 | \$2,100,000 |