

Capital Improvement Projects District A

2/28/2011

| Current Projects | Project Number | Department | Project Name | Construction End Date (Substantial Completion) | Progress |
|-------------------|-----------------|------------|--|--|-------------------------------|
| | N-000394-0001-4 | PWE | NEIGHBORHOOD STREET RECONSTRUCTION 462 | 29-Nov-2010 | 98.24% |
| | N-000475-0001-4 | PWE | PINEMONT DRIVE PAVING FROM T.C. JESTER TO ELLA BLVD. | 27-Nov-2011 | 60.89% |
| | N-000596-0001-4 | PWE | BRITTMOORE ROAD RECONSTRUCTION FROM I-10 TO HAMMERLY | 26-Nov-2011 | 52.06% |
| | N-000650-0054-4 | PWE | TIDWELL TRAFFIC SIGNAL COMMUNICATIONS | 9-Jun-2011 | 100.26% |
| | N-000650-0058-4 | PWE | ANTOINE TRAFFIC SIGNAL COMMUNICATIONS | 13-Jul-2012 | 50.62% |
| | N-000662-0039-4 | PWE | INTERSECTION IMPROVEMENTS W. AIRPORT AND BW 8 | 27-Jul-2011 | 43.63% |
| | N-000674-0002-4 | PWE | LONG POINT ROAD: BLALOCK BLVD TO INTERSECTION AND APPROACH | 5-Nov-2010 | 89.11% |
| | N-00445N-0025-4 | PWE | ON CALL BRIDGE REPAIRS ON CLAY ROAD | 02-Mar-2011 | 85.47% |
| | N-00610A-0108-4 | PWE | SAFE SIDEWALK PROGRAM 108 | 1-Jun-2011 | 81.27% |
| | R-002011-0051-4 | PWE | NEIGHBORHOOD SANITARY SEWER SYSTEM IMPROVEMENT - RELOCATI | 07-Jan-2011 | 75.67% |
| | S-000035-00Y1-4 | PWE | WATER LINE REPLACEMENT AT WOODLAWN | 14-Dec-2010 | 94.74% |
| | S-000200-0018-4 | PWE | WATER WELL REHAB AT VARIOUS FACILITIES | 23-Mar-2012 | .44% |
| | S-000600-0034-4 | PWE | REHABILITATION OF GROUND STORAGE TANKS: ACRES HOMES TANKS N | 21-Oct-2010 | 93.43% |
| | 57 | PWE | ARRA OVERLAY - ANTOINE: US290 TO IH10 | TBD | 0.00% |
| Upcoming Projects | Project Number | Department | Project Name | Design Start | Design End |
| | M-000100-0001-3 | PWE | EFS PKG. 1/BRAESMONT/S. RICE/MILLBURY/MEYERLAND 7/GARDEN OA | 01-Mar-2010 | TBD |
| | M-000100-0003-3 | PWE | EFS PKG. 3/BINGLEWOOD/INWOOD FOREST | 07-May-2010 | TBD |
| | M-000100-0004-3 | PWE | EFS PKG. 4/ WESTERN VILLAGE/SHERWOOD ESTATES | 22-Feb-2010 | TBD |
| | M-000100-0006-3 | PWE | EFS PKG. 6/SOUTH PARK/SOUTHCREST | 01-Mar-2010 | TBD |
| | M-000285-0001-3 | PWE | GARDEN OAKS, SHEPHERD FOREST PHASE I | 13-Apr-2011 | 5-Mar-2014 |
| | M-000296-0001-3 | PWE | REGIONAL/SUBREGIONAL STORMWATER DETENTION | 30-Jul-2007 | 17-Dec-2012 |
| | M-001010-0001-3 | PWE | WESTERN VILLAGE, SHERWOOD ESTATES | FY2013 | FY2015 |
| | N-000367-0002-3 | PWE | NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A | 28-Jun-2006 | 26-Oct-2011 |
| | N-000381-0001-3 | PWE | NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449 | 20-Apr-2009 | 28-Aug-2013 |
| | N-000397-0001-3 | PWE | NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 464 | 04-Apr-2011 | TBD |
| | N-000398-0001-3 | PWE | NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 465 | 13-Jan-2010 | 31-Jul-2013 |
| | N-000589-0001-3 | PWE | TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8 | 17-Feb-2010 | 27-Aug-2014 |
| | N-000597-0001-3 | PWE | BRITTMOORE ROAD RECONSTRUCTION FROM HAMMERLY BLVD. TO CL | 01-Sep-2000 | 07-Aug-2013 |
| | N-000674-0003-3 | PWE | LONG POINT RECONSTRUCTION: PECH ROAD TO HOLLISTER ROAD | 29-Nov-2006 | 07-Dec-2011 |
| | N-000690-0001-3 | PWE | GULFBANK PAVING: VOGEL CREEK TO W. MONTGOMERY | 4-Sep-2008 | 9-Mar-2011 |
| | N-000795-0001-3 | PWE | NORTH ELDRIDGE PARKWAY WIDENING FROM MEMORIAL TO I10 | 15-Jul-2009 | 26-Oct-2011 |
| | N-00610A-00K1-3 | PWE | SAFE SIDEWALK PROGRAM K1 | 15-Apr-2009 | 16-Feb-2011 |
| | N-00610A-0109-3 | PWE | SAFE SIDEWALK PROGRAM 109 | 22-Jan-2010 | 06-Jul-2011 |
| | R-000265-0037-3 | PWE | WASTEWATER TREATMENT PLANT RENEWAL/REPLACEMENT - PARK TEN | 20-May-2005 | 28-Sep-2011 |
| | R-000265-0076-3 | PWE | E. COLI COMPLIANCE PROJECTS-CHLORINATION SYSTEMS FOR TURKEY C | TBD | TBD |
| | R-000265-0077-3 | PWE | NEW AND/OR REHABILITATION OF BAR SCREENS AND ODOR CONTROL S | TBD | TBD |
| | R-000267-0082-3 | PWE | WESTWAY MUD LIFT STATION REPLACEMENT | 16-Aug-2004 | 25-Jan-2012 |
| | R-000267-0083-3 | PWE | JADEWOOD LIFT STATION | 03-Feb-2005 | 30-Nov-2011 |
| | R-000267-0083-3 | PWE | WILLOWCHASE LIFT STATION | 03-Feb-2005 | 23-May-2012 |
| | R-000267-0083-3 | PWE | PARK TEN NO.1 LIFT STATION | 03-Feb-2005 | 11-Nov-2015 |
| | R-000267-0084-3 | PWE | LIFT STATION RENEWAL - OLD STONE TRAIL | 20-May-2005 | 11-Apr-2012 |
| | R-000267-0086-3 | PWE | SCENIC GREEN LIFT STATION | 25-May-2005 | 12-Sep-2012 |
| | R-000267-00B4-3 | PWE | MUD #25 LIFT STATION | 02-Jan-2002 | 28-Sep-2011 |
| | R-000267-0101-3 | PWE | PUMP AND LIFT STATION REHAB/REPLACE - MUD NO. 25 STORM ROWM | TBD | TBD |
| | R-002013-0003-3 | PWE | NORTHSIDE SEWER RELIEF TUNNEL REHABILITATION AREA #2 | 24-May-2010 | 18-Jan-2012 |
| | S-000035-0099-3 | PWE | OAK FOREST WATER MAIN REPLACEMENT PROJECT | 25-Jan-2008 | 25-Jan-2012 |
| | S-000035-00M5-3 | PWE | WATER LINE REPLACEMENT IN THE ALABONSON AREA | 23-Feb-2006 | 25-Jan-2012 |
| | S-000035-00W8-3 | PWE | WATER LINE REPLACEMENT AT JIM LEE PARK | 16-Feb-2007 | 25-Jan-2012 |
| | S-000035-0104-3 | PWE | WATONGA PARKWAY WATER MAIN REPLACEMENT PROJECT | 25-Jan-2008 | 25-Jan-2012 |
| | S-000035-0107-3 | PWE | GARDEN OAKS PHASE II WATER MAIN REPLACEMENT PROJECT | 25-Mar-2009 | 25-Jan-2012 |
| | S-000035-0120-3 | PWE | WATER LINE REPLACEMENT IN SPRING SHADOWS-EAST AREA | 07-Dec-2009 | 25-Jan-2012 |
| | S-000035-0121-3 | PWE | WATER LINE REPLACEMENT IN FOREST WEST I I I AREA | 07-Dec-2009 | 25-Jan-2012 |
| | S-000035-0122-3 | PWE | WATER MAIN REPLACEMENT IN THE TIMBERGROVE AREA | 09-Nov-2009 | 25-Jan-2012 |
| | S-000035-0129-3 | PWE | WATER MAIN REPLACEMENT IN THE SPRING SHADOWS WEST AREA | TBD | TBD |
| | S-000035-0130-3 | PWE | WATER MAIN REPLACEMENT IN THE FOREST PINES AREA | TBD | TBD |
| | S-000035-0156-3 | PWE | WATER LINE REPLACEMENT IN SHEPHERD FOREST AREA | 29-Jun-2011 | TBD |
| | S-000035-0157-3 | PWE | WATER LINE REPLACEMENT IN MANGUM MANOR NORTH AREA | 29-Jun-2011 | TBD |
| | S-000600-0038-3 | PWE | REHABILITATION OF WATER STORAGE TANKS: JERSEY VILLAGE #2, WHIT | 24-Sep-2010 | 28-Sep-2011 |
| | S-001000-0027-3 | PWE | WATER PUMPING STATION UPGRADES AT SIMS BAYOU, ACRES HOMES, | 03-Apr-2007 | 15-Jun-2011 |
| | S-001000-0034-3 | PWE | GROUNDWATER TREATMENT PLANTS IMPROVEMENTS PACKAGE-II: SPR | TBD | TBD |
| Planned Projects | Project Number | Department | Project Name | Estimated Construction FY | Estimated Construction Amount |
| | M-000287 | PWE | WIRT ROAD (KEMPWOOD TO IH-10) DRAINAGE IMPROVEMENTS | 2014 | \$6,700,000 |
| | M-000293 | PWE | BINGLEWOOD AND INWOOD FOREST DRAINAGE IMPROVEMENTS | 2015 | \$2,500,000 |
| | N-000388 | PWE | NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 456: LAZY SPRING | 2015 | \$8,468,000 |
| | N-000475 | PWE | PINEMONT DRIVE FROM ELLA TO NORTH SHEPHERD DRIVE | 2014 | \$6,000,000 |
| | N-000812 | PWE | SILBER RECONSTRUCTION: I-10 TO HARTLAND | 2015 | \$2,300,000 |

Capital Improvement Projects District A

2/28/2011

| Dist | Project # | Department | Project name | STATUS | Address | Zip |
|------|-----------|------------|---|----------------|-------------------------|-------|
| A | C-000065 | FIRE | New Fire Station No. 90; Park Row at Langham | Completed | 16525 Park Row | 77084 |
| A | E-000062 | LIBRARY | Ring Neighborhood Library - Renovation | Completed | 8835 Long Point | 77055 |
| A | E-000073 | LIBRARY | Oak Forest Branch Library - Expansion | Completed | 13439 West 43rd Street | 77018 |
| A | E-000094 | LIBRARY | Kendall Neighborhood Library - Replacement | Completed | 609 N. Eldridge Parkway | 77079 |
| A | E-000JOC | LIBRARY | Job Order Contract - Collier Roof Replacement | Future Project | 6200 Pinemont | 77092 |
| A | F-000702 | PARKS | Turner Park | Sub Complete | 2800 West Little York | 77091 |
| A | F-0504A1 | PARKS | Parks Master Plan - Agnes Moffit Park | Future Project | 10645 Hammerly | 77043 |
| A | F-0504B1 | PARKS | Parks Master Plan - T.C. Jester Park | Sub Complete | 4201 West T.C. Jester | 77018 |
| A | F-000673 | PARKS | Kendall Community Center | Completed | 609 N. Eldridge Parkway | 77079 |
| A | F-0504C2 | PARKS | Cole Creek | Sub Complete | 7200 Drowsy | 77092 |
| A | F-000761 | PARKS | Haden Park Parking | Future Project | 1404 Witte | 77080 |
| A | F-000758 | PARKS | Jaycee Park | Design | 1300 Seamist | 77008 |
| A | F-504B01 | PARKS | T.C. Jester Park | Completed | 4201 West T.C. Jester | 77018 |