

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Montrose Neighborhood Library - Renov 4100 MONTROSE		Project No.		E-000015	
Project Description					
Project provides for a complete major renovation of the existing 16,459 sq ft. facility which was built in 1988 and has never been renovated. The roof was replaced in 2010. Project provides for a new interior finishes and furniture, signage, new service desk; upgrades to the rest rooms and mechanical system.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	LB-430	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			698				698	698
Construction			50	5,713			5,763	5,763
Equipment Acquisition				330			330	330
Salary Recovery		28	55	55	28		166	166
Other			12	94			106	106
Total Allocation		28	815	6,192	28		7,063	7,063
Source of Funds								
4507 - Public Library Consolidated Constr Fund		28	815	6,192			7,035	7,035
Future Bond Election					28		28	28
Total Funds		28	815	6,192	28		7,063	7,063

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Jungman Neighborhood Library - Renov 5830 WESTHEIMER		Project No.		E-000047	
Project Description					
Project provides for a complete renovation of the existing 18,530 sq ft. neighborhood library which was built in 1975 and was renovated for accessibility only in 2009.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	77057
		Key Map:		Category:	
		Location Code:	LB-439	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 2.00 (tied for fifth worst neighborhood library) on HPL's Facility Conditions rating system. Mechanical system and interior finishes are nearing end of life. Functional layout is out dated.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	715						715	
Construction	6,044						6,044	
Equipment Acquisition								
Salary Recovery		28				28	28	
Other								
Total Allocation	6,760	28				28	6,788	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	6,760	28				28	6,788	
Total Funds	6,760	28				28	6,788	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON	Project No.	E-000098	
Project Description			
Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: Meeting and Conference space; Adult quiet space; Teen area; additional collections and computers; and adequate staff space. Existing site will be used for the replacement building.	City Council District		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes: 77076
	Key Map:		Category:
	Location Code: LB-419		Sub-Category:
Project Justification			
The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				719			719	719
Construction				50	5,885		5,935	5,935
Equipment Acquisition					300		300	300
Salary Recovery			28	55	55	28	166	166
Other				13	97		109	109
Total Allocation			28	836	6,337	28	7,229	7,229
Source of Funds								
4507 - Public Library Consolidated Constr Fund			28	836			864	864
Future Bond Election					6,337	28	6,365	6,365
Total Funds			28	836	6,337	28	7,229	7,229

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Meyer Neighborhood Library - Replacement 5005 WEST BELLFORT		Project No.		E-000125	
Project Description					
Replacement library of 12,000 sq ft. to replace the 8,339 sq ft. existing library built in 1962 and renovated in 1994 for accessibility.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77035
		Key Map:		Category:	
		Location Code:	LB-404	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.73 (worst neighborhood library in the system) on HPL's Facility Conditions rating system. Existing facility has foundation issues; is under sized lacking proper spaces (Meeting and Conference space; Adult quiet space; and Teen space) and has limited public computer capabilities.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land		588					588	588
Design				677			677	677
Construction				50	5,543		5,593	5,593
Equipment Acquisition					560		560	560
Salary Recovery		28		55	55	28	166	166
Other				12	91		103	103
Total Allocation		616		794	6,249	28	7,687	7,687
Source of Funds								
4507 - Public Library Consolidated Constr Fund		616		794			1,410	1,410
Future Bond Election					6,249	28	6,277	6,277
Total Funds		616		794	6,249	28	7,687	7,687

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Library - Environmental Remediation VARIOUS	Project No.	E-000163		
Project Description				
Various environmental remediation projects Assessment prior to renovation or demolition. Emergency assessment prior to remediation. Remediation prior to renovation. Remediation prior to demolition. Emergency Remediation.	City Council District			
	Location	V	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
TDSHS and TCEQ Regulations for Environmental Compliance: Asbestos, Lead, Indoor Air, Contaminated Soil and Groundwater, Underground Storage Tanks Removal and Replacement, Demolition. Assessments, Remediation, Project Management.	Units:	0		
	Start Year:	2014		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	153	150	150	150	150	150	750	903
Equipment Acquisition								
Salary Recovery		15	15	15	15	15	75	75
Other								
Total Allocation	153	165	165	165	165	165	825	978
Source of Funds								
4507 - Public Library Consolidated Constr Fund	153	165	165	165			495	648
Future Bond Election					165	165	330	330
Total Funds	153	165	165	165	165	165	825	978

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Facility Conditions Assessment -P 1&2 VARIOUS LOCATIONS		Project No.		E-000165	
Project Description					
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
Project Justification					
A Facility Condition Assessment (FCA) in FY13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potential critical.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction	77	31				31	108	
Equipment Acquisition								
Salary Recovery		8				8	8	
Other								
Total Allocation	77	39				39	116	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	77	39				39	116	
Total Funds	77	39				39	116	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Minor Projects & Renovations VARIOUS LOCATIONS		Project No.		E-000166	
Project Description					
Various minor projects and renovations.		City Council District			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Various minor projects and renovations needed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design								
Construction		254	473	570	1,000	81	2,378	2,378
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		254	473	570	1,000	81	2,378	2,378
Source of Funds								
4507 - Public Library Consolidated Constr Fund		254	473	570			1,297	1,297
Future Bond Election					1,000	81	1,081	1,081
Total Funds		254	473	570	1,000	81	2,378	2,378

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Alief Interior Remodel and Teen Room 7979 SOUTH KIRKWOOD		Project No.		E-000169	
Project Description					
HPL has established a new Core Standards Initiative program to make our locations more comfortable, accommodating and aesthetically pleasing. A interior remodel of the Children Room and providing a Teen Room. Other interior finishes will also be refreshed.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77072
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The initial feel as a customer enters many of our library locations is one of disarray, clutter, and worn interior finishes. The Children Room is uninviting with worn finishes and damaged furniture. The library does not provide for teen services with a defined space.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		75				75	75	
Construction		350				350	350	
Equipment Acquisition								
Salary Recovery		34				34	34	
Other								
Total Allocation		459				459	459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund		459					459	459
Total Funds		459					459	459

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Tuttle Roof & Exterior Rehabilitation 702 KRESS		Project No.		E-000171	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77020
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1978 and was renovated in 2000. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			75			75	75	
Construction			350			350	350	
Equipment Acquisition								
Salary Recovery			34			34	34	
Other								
Total Allocation			459			459	459	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			459			459	459	
Total Funds			459			459	459	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Flores Roof & Exterior Rehabilitation 110 MILBY		Project No.		E-000172	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77003
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1978 and was renovated in 2000. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design					75	75	75	75
Construction					350	350	350	350
Equipment Acquisition								
Salary Recovery					34	34	34	34
Other								
Total Allocation					459	459	459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund								0
Future Bond Election					459	459	459	459
Total Funds					459	459	459	459

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Mancuso Roof & Exterior Rehabilitation 6767 BELLFORT		Project No.		E-000173	
Project Description					
Using the JOC delivery method to reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1978 and was renovated in 2000. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						75	75	75
Construction						350	350	350
Equipment Acquisition								
Salary Recovery						34	34	34
Other								
Total Allocation						459	459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund								0
Future Bond Election						459	459	459
Total Funds						459	459	459

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Roof & Exterior Rehabilitat'n 7007 WEST FUQUA		Project No.		E-000174	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77489
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1978 and was renovated in 2000. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						75	75	75
Construction						350	350	350
Equipment Acquisition								
Salary Recovery						34	34	34
Other								
Total Allocation						459	459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund								0
Future Bond Election						459	459	459
Total Funds						459	459	459

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Teen Room 5411 PARDEE STREET		Project No.		E-000176	
Project Description					
The installation of a "Teen" area will include books and magazines related to teenagers; study tables; computers; lounge tables and chairs, and contain space for Teen programs.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
In the past, the Library had only designated areas for Children and Adult. The Installation of a "Teen" area will increase patron participation in ages ranging from 13-19. The "teen" area will encourage reading, studying, and enjoyment of books and computers at the library. Additional upgrades to other areas of the public spaces maybe requir		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				350			350	350
Equipment Acquisition								
Salary Recovery				34			34	34
Other								
Total Allocation				459			459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund				459			459	459
Total Funds				459			459	459

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Young Neighborhood Library 5107 GRIGGS		Project No.		E-000179	
Project Description					
Project provides for a new library of approximately 16,000 sq ft. to replace the existing 8,000 sq ft. library located at Palm Center.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77021
		Key Map:		Category:	
		Location Code:	LB-402	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 2.10 (twelfth worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities. Functional layout is out dated.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	915						915	
Construction	70	7,414				7,414	7,484	
Equipment Acquisition		900				900	900	
Salary Recovery		55	28			83	83	
Other		122				122	122	
Total Allocation	985	8,491	28			8,519	9,504	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		1,333	28			1,361	1,361	
TIRZ		7,158				7,158	7,158	
Total Funds	985	8,491	28			8,519	9,504	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Walter Roof Replacement 7660 CLAREWOOD		Project No.		E-000182	
Project Description					
Reseal the exterior surfaces of the building envelope. Hence, extending the life of the building. Replace the existing metal standing seam roof with a new metal standing seam roof; repair or replace windows as required; and repair existing ceramic tile exterior wall surfaces.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77036
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Per the Governmental Accounting Standards Board (GASB) Statement No. 34 average life of roof covering is 10 years; window surfaces is 20 years and exterior wall surfaces is 50 years. The building was constructed in 1978 and was renovated in 2000. The roof was replaced in 1997.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design						75	75	75
Construction						350	350	350
Equipment Acquisition								
Salary Recovery						34	34	34
Other								
Total Allocation						459	459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund								0
Future Bond Election						459	459	459
Total Funds						459	459	459

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Robinson-Westchase Neighborhood Library 3223 WILCREST		Project No.		E-000188	
Project Description					
Project provides for the renovation of the existing 18,094 sq ft. neighborhood library which was built in 1991 and has never been renovated.		City Council District			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	77042
		Key Map:		Category:	
		Location Code:	LB-440	Sub-Category:	
Project Justification					
The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Mechanical system and interior finishes are nearing end of life. Functional layout is out dated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		731				731	731	
Construction		50	5,977			6,027	6,027	
Equipment Acquisition			362			362	362	
Salary Recovery		55	53	28		136	136	
Other		13	86			98	98	
Total Allocation		848	6,477	28		7,354	7,354	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		848	6,477	28		7,354	7,354	
Total Funds		848	6,477	28		7,354	7,354	

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CITY OF HOUSTON - LIBRARY FACILITIES

Project: Gregory School Row Houses 1300 VICTOR STREET		Project No.		E-000195	
Project Description					
The home sites will blend into the library property and provide a unified appearance for the Gregory Library. One will be restored to the condition when it was lived in by a family that had children attending the Gregory School. Another will be restored for use as an artist's studio. The third for use as an overflow.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77019
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By historically preserving these row houses, the city is seeking to save a piece of the past. The adaptive reuse of these houses will be very beneficial to the community and its historical significance and will add value to the community.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design	55						55	
Construction	70	750				750	820	
Equipment Acquisition		50				50	50	
Salary Recovery		55	13			68	68	
Other		13				13	13	
Total Allocation	125	868	13			881	1,006	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	125	868	13			881	1,006	
Total Funds	125	868	13			881	1,006	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library Plaza-Improvements 500 MCKINNEY		Project No.		E-000197	
Project Description					
Renovate the plaza into a useable green programming and meeting space which provides for good security.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The plaza is an uninviting space that lacks the basic infrastructure/amenities to become a programmable extension of HPL and downtown Houston. The lack of draw and functionality defaults the primary use of the Plaza to either a pathway to somewhere else for downtown pedestrians or as a hangout for transient groups.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning		2	14				15	15
Acquisition-Land								
Design		90					90	90
Construction			777				777	777
Equipment Acquisition			35				35	35
Salary Recovery		28	55				83	83
Other								
Total Allocation		120	880				1,000	1,000
Source of Funds								
4507 - Public Library Consolidated Constr Fund		23	532				555	555
TIRZ		97	349				445	445
Total Funds		120	880				1,000	1,000

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Collier Roof Replacement 6200 PINEMONT		Project No.		E-000200	
Project Description					
Roof replacement		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	77092
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:	2014		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		75				75	75	
Construction	308	350				350	658	
Equipment Acquisition								
Salary Recovery		34				34	34	
Other								
Total Allocation	308	459				459	767	
Source of Funds								
4507 - Public Library Consolidated Constr Fund	308	459				459	767	
Total Funds	308	459				459	767	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Carnegie Library Roof Replacement 1050 QUITMAN		Project No.		E-000205	
Project Description					
Roof Replacement		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	77009
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			75				75	
Construction			350				350	
Equipment Acquisition								
Salary Recovery			34				34	
Other								
Total Allocation			459				459	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			459				459	
Total Funds			459				459	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Pleasantville Library Roof Replacement 1520 GELLHORM		Project No.		E-000206	
Project Description					
Roof Replacement		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	77029
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design		50				50	50	
Construction		150				150	150	
Equipment Acquisition								
Salary Recovery		16				16	16	
Other								
Total Allocation		216				216	216	
Source of Funds								
4507 - Public Library Consolidated Constr Fund		216				216	216	
Total Funds		216				216	216	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Scenic Woods Library - Teen Room 10677 HOMESTEAD	Project No.		E-000207	
Project Description				
The installation of a "Teen" area will include books and magazines related to teenagers; study tables; computers; lounge tables and chairs, and contain space for Teen programs.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77016
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
In the past, the Library had only designated areas for Children and Adult. The Installation of a "Teen" area will increase patron participation in ages ranging from 13-19. The "teen" area will encourage reading, studying, and enjoyment of books and computers at the library. Additional upgrades to other areas of the public spaces maybe requir	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design			75			75	75	
Construction			350			350	350	
Equipment Acquisition								
Salary Recovery			34			34	34	
Other								
Total Allocation			459			459	459	
Source of Funds								
4507 - Public Library Consolidated Constr Fund			459			459	459	
Total Funds			459			459	459	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Ring Library Roof Replacement 8835 LONG POINT		Project No.		E-000210		
Project Description						
Roof Replacement		City Council District				
		Location	A	Address Descr 2:		
		Served:	A	Zip Codes:	77055	
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				350			350	350
Equipment Acquisition								
Salary Recovery				34			34	34
Other								
Total Allocation				459			459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund				459			459	459
Total Funds				459			459	459

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Kashmere Roof Replacement 5411 PARDEE		Project No.		E-000211	
Project Description					
Roof Replacement		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77026
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				75			75	
Construction				35			35	
Equipment Acquisition								
Salary Recovery				34			34	
Other								
Total Allocation				144			144	
Source of Funds								
4507 - Public Library Consolidated Constr Fund				144			144	
Total Funds				144			144	

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Park Place Library Roof Replacement 8145 PARK PLACE		Project No.		E-000212	
Project Description					
Roof Replacement		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77017
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design				75			75	75
Construction				350			350	350
Equipment Acquisition								
Salary Recovery				34			34	34
Other								
Total Allocation				459			459	459
Source of Funds								
4507 - Public Library Consolidated Constr Fund				459			459	459
Total Funds				459			459	459

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Roof Replacement/Ext Renovation 1302 HEIGHTS		Project No.		E-000213	
Project Description					
Roof replacement and exterior renovations		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77008
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2015-2019	Project Total
		2015	2016	2017	2018	2019		
Planning								
Acquisition-Land								
Design					75		75	75
Construction					350		350	350
Equipment Acquisition								
Salary Recovery					34		34	34
Other								
Total Allocation					459		459	459
Source of Funds								
Future Bond Election					459		459	459
Total Funds					459		459	459