

STREET & TRAFFIC CONTROL

The Street and Traffic Control Program includes \$1,190 million in City, Metropolitan Transit Authority of Harris County (METRO), Private, and State and Federal funds. It is the largest general improvement capital program comprising 46% of the total \$2.3 billion identified for the public improvement capital programs.

The FY2008-2013 Capital Improvement Plan (CIP) includes bond funds of \$390 million. Additionally, the City is set to receive significant amounts of transportation and mobility assistance from METRO (\$458 million) and the Texas Department of Transportation-TXDOT (\$270 million current and proposed). Other funding sources include, Harris County (\$41 million).

The voter authorized bond funds this year which has allowed the City to program a six-year Capitol Plan and move projects that were previously programmed with “Undetermined” source of funds to bond monies.

The City has participated with Houston-Galveston Area Council (HGAC) and our Metropolitan Planning Organization (MPO), in developing the update to the Regional Transportation Plan.

Projects for the Street and Traffic Control Facilities Improvements Program are classified in five major categories and are highlighted as follows:

Major Thoroughfares – Funding: \$547 million

- Projects that improve existing four-lane and two lane streets, designated as major thoroughfares, to major thoroughfare standards; includes \$207 million funded with METRO funds.
- Projects for reconstruction or rehabilitation of existing thoroughfares; includes \$113 million funded with METRO funds.

STREET & TRAFFIC CONTROL

Neighborhood Street Reconstruction- Funding \$151 Million

- Projects that reconstruct or upgrade neighborhood streets to concrete pavement standards

Contract Street Overlay – Funding: \$44 Million

- Projects that primarily provide asphalt overlay for collectors, thoroughfares and neighborhood streets; Primarily funded with METRO funds

General Mobility – Funding: \$237 million

- Projects that improve infrastructure that immediately impact transportation: hike and bike trails, railroad crossing, major concrete rehabilitation work by City crews, traffic signal system, Safe Sidewalk Program, bridge replacements, and Houston Hope; includes \$37 million funded with METRO funds

Ancillary Projects – Funding \$82 million

- Includes street program support costs; regional maintenance facilities; contingencies; future Federal Transportation Improvement Program reserves, and program planning and management

Street & Traffic

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013
			2008	2009	2010	2011	2012	
N-000367	Neighborhood Street Reconstruction Project 435A				7,215			7,215
N-000370	Neighborhood Street Reconstruction Project 444	995						
N-000371	Neighborhood Street Reconstruction Project 438, 438A		5,900					5,900
N-000378	Neighborhood Street Reconstruction Project 446, 446A, Woodside	7,385		707		7,071		7,778
N-000380	Neighborhood Street Reconstruction Project 448, Mcgregor Terrace	50	10,550		2,000			12,550
N-000381	Neighborhood Street Reconstruction Project 449, Craig Woods			964		9,642		10,606
N-000382	Neighborhood Street Reconstruction Project 450		198			1,200		1,398
N-000383	Neighborhood Street Reconst. Project 451	5,685	2,600	2,500	9,679			14,779
N-000385	Neighborhood Street Reconst. Project 453					672	6,722	7,394
N-000386	Neighborhood Street Reconst. Project 454, Tanglewood				518	1,590	5,700	15,900
N-000387	Neighborhood Street Reconst. Project 455, Castle Court		7,980					7,980
N-000388	Neighborhood Street Reconst. Project 456, Lazy Springs Acres						967	967
N-000389	Neighborhood Street Reconst. Project 460						788	788
N-000390	Neighborhood Street Reconst. Project 458			2,671				2,671
N-000392	Neighborhood Street Reconst. Project 457				11,140			11,140
N-000394	Neighborhood Street Reconstruction Project 462			6,520				6,520

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013	
			2008	2009	2010	2011	2012		2013
N-000395	Neighborhood Street Reconst. Project 463		6,030						6,030
N-000396	Miscellaneous Right-of-Way Acquisition, Design and Construction	125							
N-000397	Neighborhood Street Reconstruction Project 464				419		4,191		4,610
N-000398	Neighborhood Street Reconstruction Program 465				846		8,460		9,306
N-000399	Neighborhood Street Reconstruction Projects 466		6,095						6,095
N-000400	Neighborhood Street Reconstruction Project 467				550	341			891
N-000401	Neighborhood Street Reconstruction Program 468				444		4,437		4,881
N-000402	Neighborhood Street Reconstruction Project 469						875		875
N-000420	Hike & Bike Trail Program	1,667	34,033	1,301	1,853				37,187
N-000445N	Bridge Rehabilitation/Replacement Miscellaneous	105	1,025	1,025	1,025	1,025	1,025	1,025	6,150
N-000475	Pinemont Paving Phase I: T.C. Jester to Ella, Phase II Ella to Shepherd		9,020		820		6,000		15,840
N-000490	Fuqua Paving: Telephone to Mykawa Grade Separation		6,050						6,050
N-000530A	Fuqua Paving: South Freeway (S.H. 288) to Mykawa		100	200	5,000			2,000	7,300
N-000530B	Fuqua Grade Separation at Mykawa	5	10,500						10,500
N-000531	Little York Paving: Airline to Hardy		8,040						8,040
N-000533	Ella (Wheatley) Paving: Little York to W. Gulf Bank	388	900	300		7,500			8,700
N-000542	Fulton Paving: Tidwell To Parker	400	700			4,000			4,700
N-000571	W. Belfort Paving: Buffalo Speedway to Stella Link		3,550	2,800					6,350

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013	
			2008	2009	2010	2011	2012		2013
N-000573	Broadway Reconstruction: IH 45 to Airport Blvd.				800		12,800		13,600
N-000574	Monroe Paving: Alameda Genoa to Fuqua	12,418							
N-000577	Aldine Westfield Paving: Tidwell to Little York					8,500			8,500
N-000582	Shaver, S., Paving: Gulf Freeway / S.H. 3		8,960						8,960
N-000589	Tanner Road Paving: Hempstead to Beltway 8			50	9,900				9,950
N-000590	Holmes Road Paving: Main to Kirby		650	500	6,700				7,850
N-000592	Yale Paving: Tidwell to Parker	675	130		10,300				10,430
N-000594	Kirby Paving: Holmes to Reed				650		3,500		4,150
N-000596	Brittmoore Paving: IH-10 to Hammerly	7,700	5,600						5,600
N-000597	Brittmoore Paving: Hammerly to Tanner		55	2,000	4,300				6,355
N-000602	Orem Paving: Telephone to Alameda Road			1,800					1,800
N-000610A	Safe Sidewalk Program	2,985	6,250	5,000	5,000	5,000	5,000	5,000	31,250
N-000612	Lockwood Paving: Bennington to Tidwell			60			11,000		11,060
N-000617	Hirsch Road Paving: Kelley to Crosstimbers	3,100			12,000				12,000
N-000620	Parker Road Paving: Airline to Hardy	2,700		6,300					6,300
N-000622	Buffalo Speedway Paving: W. Bellfort to Willowend Blvd.			3,300					3,300
N-000623	Gellhorn Paving: Woodforest to McCarty			5,406	1,300		4,000		10,706
N-000625	Mercury Drive Paving: South of Future US 90 to Wallisville		400	5,000					5,400
N-000626	Wallisville Paving: Lockwood to IH-610				1,050		7,000		8,050
N-000639	Cook Road Paving: Bellaire to Bissonnet	10,089							
N-000644	Rogerdale Paving: Westheimer to Harwin	304							
N-000645	Survey Control	400	250						250
N-000649	Patterson Facility		400	600		8,000			9,000

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013	
			2008	2009	2010	2011	2012		2013
N-000650	Traffic Signal Management Program/ Intelligent Transportation Systems	11,150	7,750	7,750	10,200	18,840	17,650	7,750	69,940
N-000653C	Southern Right-of-Way & Fleet Maintenance Facility		500	2,700	20,000				23,200
N-000655	Concrete Pavement Rehabilitation	5,700	6,800	6,800	6,800	6,800	6,800	6,800	40,800
N-000660	Neighborhood Traffic Projects	600		600	200	600	200	600	2,200
N-000662	Intersection Redesign & Street Safety Improvement	590	2,600	600	2,600	600	2,600	600	9,600
N-000663	Miscellaneous Land Acquisition	6,760	500	500	500	500	500	500	3,000
N-000664	Greens Road Paving: John Fitzgerald Kennedy to Lee		800	500		11,400			12,700
N-000667	Street Pavement Maintenance and Management Program (PMMP)		1,000	100	100	100	100	100	1,500
N-000668	Street and Bridge Program Management/Technical Studies	682	1,000	500	500	500	500	500	3,500
N-000669	Allen's Landing	2,278							
N-000670	Railroad Crossing Improvements					300	300		600
N-000674	Long Point Reconstruction: Hempstead to Gessner		5,625	1,100					6,725
N-000680	Mesa Paving Phase II: Tidwell to Little York	654	50						50
N-000686	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)	1,308	50	12,700					12,750
N-000687	Little York Paving: N. Shepherd to Alabonson		9,000	5,700					14,700
N-000688	Sabo Paving: Kingspoint to Fuqua					4,000			4,000
N-000689	Ley Road Paving: Mesa to Grade Separation at HB & TRR		400			7,500			7,900
N-000690	Gulfbank Paving: Vogel Creek to W. Montgomery			450		1,500			1,950
N-000692	San Felipe: West Loop (IH-610) to Sage	6,700							

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013
			2008	2009	2010	2011	2012	
N-000696	Northline Paving: Parker to Canino	418				9,800		9,800
N-000697	Airline Rehabilitation: N. Main to North Loop			4,700				4,700
N-000698	York Paving: Navigation to Polk	4,300						
N-000700	Collingsworth Grade Separation at Hardy Tollway		5,800					5,800
N-000702	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana			6,300				6,300
N-000704	Hollister Road: White Oak Bayou to W. Gulf Bank					450	3,000	3,450
N-000705	Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)		350				9,800	10,150
N-000708	Parker Road: Hardy Toll Road to Eastex Frwy	400	1,000	300	7,000			8,300
N-000711	Monroe Paving: Fuqua to Beltway 8		100	7,900				8,000
N-000713	Homestead Grade Separation @ UPRR	900	1,000			13,300		14,300
N-000716	Hillcroft Rehabilitation: Southwest Fwy.(US 59) to Bellaire		5,555					5,555
N-000717	Sampson Paving: Navigation to Polk	420	350	4,000				4,350
N-000720	Cambridge Bridge & Paving: N. Braeswood	10,448						
N-000721	Cambridge Paving: Holcombe to Old Spanish Trail	1,247						
N-000722	Bertner Bridge & Paving: Holcombe to OST		3,500					3,500
N-000723	Park Row Paving: Eldridge to S.H.6	5,780						
N-000724	Yale Rehabilitation: IH-10 to IH-610		50	800		5,000	5,000	10,850
N-000733	Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.			850	250	4,000		5,100
N-000744	North Main Rehabilitation: IH-45 to Airline		5,400					5,400

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013
			2008	2009	2010	2011	2012	
N-000745	11th Street Rehabilitation: Heights Blvd. to Studewood		400		1,500			1,900
N-000751	West Alabama Paving: Shepherd to Weslayan					500	1,500	2,000
N-000753	Digital Radio Infrastructure Project			1,000				1,000
N-000754	Pech Road Paving: Westview to Long Point	150						
N-000755	Awty School Lane Paving: Post Oak to Drainage Ditch	50						
N-000761	South Braeswood Rehabilitation: Kirby to Stella Link				7,500			7,500
N-000764	Belfort Rehabilitation: Wilcrest to Kirkwood		450			4,000		4,450
N-000765	Beechnut Rehabilitation: Wilcrest to Cook	400			500		7,000	7,500
N-000766	Wilcrest Rehabilitation: Bellaire to Beechnut			8,000				8,000
N-000767	Bunker Hill Paving: I-10 Feeder to Long Point		2,000	2,000				4,000
N-000768	Telephone Road Reconstruction: Lockwood to Lawndale				500		2,500	3,000
N-000771	Kirby Drive Bridge over Brays Bayou				4,000			4,000
N-000773	Market Street Paving: Lockwood to Wayside	7,600						
N-000774	Transportation Enhancements to Near Northside			1,400				1,400
N-000780	Hayes Street Paving: Westheimer to Wilcrest		3,825			4,700		8,525
N-000782	Concrete Pavement Management and Improvement Program	500	3,695					3,695

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013
			2008	2009	2010	2011	2012	
N-000784	Buffalo Speedway Paving: Holmes Rd. to Airport		1,750		9,600			11,350
N-000785	Bridges Replacement along Brays Bayou	3,500	5,000	13,200	7,000	6,300		31,500
N-000787	Clinton Dr. Reconst.: South Wayside to East of City Limits		1,450	14,000				15,450
N-000789	Kirby Drive Rehabilitation: IH 610 to Holmes	3,900						
N-000790	Bellaire Blvd Reconstruction: Southside CL to Bellaire CL	400						
N-000791	Greens Road Paving: SH49 to City Limit (Burlington Northern Railroad Tracks)		300					300
N-000794	Holcombe Reconstruction: Braeswood to Main Street	1,500						
N-000795	North Eldridge Parkway Widening from Memorial to I-10			400				400
N-000796	Manchester and Japhet Paving			200		600		800
N-000797	Market Street Paving: McCarty to Wayside				600		4,000	4,600
N-000798	Memorial Drive: Kirkwood to Nottingham Oaks Trail				1,350		9,000	10,350
N-000799	N. MacGregor Way Relocation: MacGregor Drive to Alameda Road	330	2,345					2,345
N-000801	Martin Luther King Boulevard Reconst: IH 610 S to Belfort					1,200	4,500	5,700
N-000802	El Camino Real Reconstruction: Ramada to Gemini Avenue				600		2,000	2,600
N-000803	Kirby Reconstruction: San Felipe to Westhiemer					700	4,500	5,200
N-000804	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive					1,000	6,000	7,000
N-000805	Westheimer Reconstruction: Shepherd to Buffalo Speedway					1,000	6,500	7,500

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013	
			2008	2009	2010	2011	2012		2013
N-000806	Alameda Road Reconstruction: MacGregor to OST					1,000		6,500	7,500
N-000807	Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.	400	3,200						3,200
N-000808	Cambridge Paving: Holly Hall to IH 610			200	200				400
N-000809	Gessner Road: Long Point to Neuns					1,000			1,000
N-000810	Golf Course Drive: Macgregor to Old Club House					150			150
N-000811	Watanga Paving : W. 34th to W. 43rd					725		4,500	5,225
N-000812	Silber Reconstruction: I-10 to Hartland					350		2,300	2,650
N-000813	Laura Koppe Reconstruction: Hirsch to Homestead				700			4,500	5,200
N-000814	Richmond Rd Reconstruction: Hillcroft to Gessner				1,200			8,000	9,200
N-000815	Westpark Widening: Wilcrest to Dairy Ashford				400	400		2,600	3,400
N-000816	North Main Reconstruction: 20th & Calvalcade to IH-610				400		2,600		3,000
N-000817	Railroad Crossing - Quiet Zones and Safety Program		1,100	1,000	2,000				4,100
N-000845	Bridge Rehabilitation / Replacement	925	1,025	1,025	1,025	1,025	1,025	1,025	6,150
N-000846	Bridge Enhancements along Brays Bayou		250	250	250	250	250	250	1,500
N-000847	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood	691			3,000				3,000
N-001037	Citywide Overlay Project	5,168	5,624	6,711	7,000	7,000	9,000	9,000	44,335
N-001302	Hempstead Road and Washington Ave. Reconstruction		23,800						23,800
N-001310	Airport Blvd Paving: Hiram Clark to FM 521		12,000						12,000
N-001311	Little York Paving: Hardy to US 59	11,500							
N-001312	Gulf Bank Paving: W. Hardy to US 59		15,393						15,393

Street & Traffic

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CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations					2008-2013		
			2008	2009	2010	2011	2012		2013	
N-001313	Gulf Bank Paving: IH 45 to W. Hardy Street		18,640						18,640	
N-001314	Airport Blvd Paving: Chimney Rock to Hiram Clark Road			16,257					16,257	
N-001315	Street System Reconstruction Projects - Freedman Town	2,282								
N-001317	FM2234 McCard Road: FM521 to FM3345			12,522					12,522	
N-001318	Elysian Viaduct from IH10 to Commerce Street					20,000			20,000	
N-001320	Congress Avenue Bridge at Buffalo Bayou			2,355					2,355	
N-001321	Eldridge Bridge Rehabilitation South Bound at Brays Bayou				786				786	
N-001323	Jensen Drive Bridge at Buffalo Bayou			5,125					5,125	
N-001326	Market Street Bridge at Hunting Bayou			1,186					1,186	
N-NA	Contingencies for Street, Bridge & Traffic Control Program		250	250	250	250	11,250	34,250	46,500	
Total:			156,807	297,643	211,875	180,880	190,881	162,730	152,710	1,196,719