

City of Houston, Texas
Summarized Construction/Bond Fund Status Report
For the period ended December 31, 2009
(amounts expressed in thousands)

Purpose	Available for Appropriation	Last month Available for Appropriation
Dangerous Buildings		
Total Dangerous Buildings Funds	\$ 1,437	\$ 1,389
Equipment Acquisition and Other Capital		
Total Equipment Acquisition and Other Capital	73,802	78,051
Public Improvement		
Total Fire Department	10,990	11,187
Total Housing	13,349	13,349
Total General Improvement	12,995	19,123
Total Public Health and Welfare	8,880	10,657
Total Public Library	11,860	8,213
Total Parks and Recreation	8,396	9,195
Total Police Department	26,963	27,074
Total Solid Waste	7,570	7,748
Total Storm Sewer	19,313	32,619
Total Street & Bridge except Metro	82,974	101,755
Street & Bridge - Metro Projects	3,168	4,965
Total Public Improvement	206,456	245,885
Airport		
Total Airport	707,481	710,766
Convention and Entertainment Facilities		
Total Convention and Entertainment	32,073	32,270
Combined Utility System		
Total Combined Utility System - Any Purpose	290,966	289,352
Combined Utility System - Restricted Purposes	31,953	29,472
Total Combined Utility System	322,919	318,824
Total All Purposes	\$ 1,344,169	\$ 1,387,184