

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING DECEMBER 31, 2008 (50.00% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	December	FY2009
Notices Issued	19,011	102,777
Notices Dismissed / Undeliverable-Admin or Hearing	13	280
Notices Paid	3,533	51,740
Notices Outstanding	15,465	50,757
Percentage of Notices Paid	19%	50%

Funds	December	FY2009
Collections	\$999,348	\$6,097,227
Expenses paid	\$296,141	\$1,943,068
FY2009 Program Total	<u>\$703,207</u>	<u>\$4,154,159</u>
State of Texas' 50% Share ⁽¹⁾	\$351,604	\$2,077,080
City's Share ⁽²⁾	\$351,604	\$2,077,080

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.

⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	December
Average (weighted) events for all individual sites per month	264

Events Per Site	December	FY2009
Highest avg. events per site (year-to-date): Northbound Wilcrest @ Southwest Freeway., East Service Road		5,511
Lowest avg. events per site (year-to-date): Northbound Brazos @ Elgin Street		134
Highest avg. events per site this month: Northbound Wilcrest @ Southwest Freeway, East Service Road	1,663	
Lowest avg. events per site this month : Northbound Brazos @ Elgin Street	29	