

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING APRIL 30, 2007 (83.3% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	Apr	FY07
Notices Issued	15,293	61,667
Notices Dismissed / Undeliverable-Admin or Hearing	6	106
Notices Paid	1,690	27,047
Notices Outstanding	13,597	34,514
Percentage of Notices Paid	11%	44%

Revenues	Apr	FY07
Value of Notices	\$1,146,975	\$4,625,025
Less: Notices paid	(\$572,261)	(\$2,150,639)
Subtotal	\$574,714	\$2,474,386
Value of Notices dismissed / undeliverable	(\$450)	(\$7,950)
Value of Notices outstanding	\$574,264	\$2,466,436

Installations	Apr	FY07
Average (weighted) events for all individual sites per month	296	371

	Apr	FY07
Highest avg. events per site (year-to-date): E/B Westheimer @ W Loop Service Rd		905
Highest events per site this month: E/B West Road @N Frwy W Service Rd	1300	
Lowest avg. events per site per month: W/B Harwin @ Hilcroft	2	25

	Apr	FY07
# of Cameras projected FY07	50	50
# of Cameras currently operational	40	40
# of Cameras to be installed (year-to-date)	10	10

The term "Citation" has changed to "Notice" - Offenses are reviewed by HPD Officers, if approved, a "Notice" is created (not a "Citation") and a value is established for that Notice.