

**FISCAL YEAR 2024 BUDGET**

**Fund Summary**

**Fund Name** : Municipal Court Building Security Fund  
**Business Area** : Municipal Courts Department  
**Fund No./Bus. Area No.** : 2206 / 1600

	FY2023 Current Budget	FY2023 Estimate	FY2024 Budget
Beginning Fund Balance	382,776	382,776	436,914
Current Revenues	552,949	569,538	569,538
Total Available Resources	935,725	952,314	1,006,452
Maintenance and Operations	661,460	515,400	489,100
Total Expenditures	661,460	515,400	489,100
Planned Ending Fund Balance	274,265	436,914	517,352
Total Budget	935,725	952,314	1,006,452

Fund Balance Distribution

Non-Spendable	0	0	0
Restricted	274,265	436,914	517,352
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2023 Budget, the FY2023 Estimate and the FY2024 Budget for the Municipal Courts Building Security Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The mission of the Municipal Courts Building Security Fund is to protect the safety and welfare of civilians and employees by ensuring that adequate security equipment, procedures, and personnel are present at all court locations.

FY2024 includes the continuation of changes resulting from legislative actions including implementation of the new Local Consolidated Fee that affects revenue for this special fund, increasing the fee collected for this fund from \$3.00 to \$4.90 for each paid conviction of a Class "C" misdemeanor offense for violations issued on/after January 1, 2020. The City of Houston will continue to collect a \$3.00 Building Security Fee on all offenses dated on/before December 31, 2019.