

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Administration and Regulatory Affairs			
General Fund	Operating Budget	VI	2
Property & Casualty	Operating Budget	XII	18
Central Services Revolving Fund	Operating Budget	XII	36
BARC	Operating Budget	X	2
Parking Management	Operating Budget	X	8
Aviation			
Aviation – Operating Fund	Operating Budget	IX	2
Airport Capital Outlay	Operating Budget	IX	10
City Controller’s Office			
General Fund	Operating Budget	VI	8
City Council			
General Fund	Operating Budget	VI	14
City Secretary			
General Fund	Operating Budget	VI	18
Convention & Entertainment Facilities			
Facilities Operating	Operating Budget	IX	17
Finance			
General Fund	Operating Budget	VI	22
Central Services Revolving Fund	Operating Budget	XII	36
Fleet Management Fund	Operating Budget	XII	8
Fire			
General Fund	Operating Budget	III	2
Fleet Management			
Fleet Management Fund	Operating Budget	XII	8
General Government			
General Fund	Operating Budget	VII	1
General Debt Service			
General Fund Debt Service	Operating Budget	VIII	1
General Debt Service Fund	Operating Budget	XIV	9
Tax Increment Reinvestment Zones	Operating Budget	XIV	13
General Services			
General Fund	Operating Budget	IV	2
In-House Renovation	Operating Budget	XII	2
Central Services Revolving Fund	Operating Budget	XII	36
Maintenance Renewal and Replacement	Operating Budget	X	14
Project Cost Recovery	Operating Budget	XII	62

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Housing & Community Development			
General Fund	Operating Budget	V	2
Houston Emergency Center			
General Fund	Operating Budget	III	8
Operating Fund	Operating Budget	X	56
Houston Health Department			
General Fund	Operating Budget	V	8
Essential Public Health Services	Operating Budget	X	24
Health Special Revenue	Operating Budget	X	28
Laboratory Operations and Maintenance	Operating Budget	X	34
Special Waste	Operating Budget	X	40
Swimming Pool Safety	Operating Budget	X	46
Houston Information Technology			
General Fund	Operating Budget	VI	30
Central Services Revolving Fund	Operating Budget	XII	36
Project Cost Recovery	Operating Budget	XII	62
Human Resources			
General Fund	Operating Budget	VI	36
Health Benefits	Operating Budget	XI	2
Long-Term Disability	Operating Budget	XI	8
Workers' Compensation	Operating Budget	XII	28
Central Services Revolving Fund	Operating Budget	XII	36
Legal			
General Fund	Operating Budget	VI	42
Property & Casualty	Operating Budget	XII	18
Workers' Compensation	Operating Budget	XII	28
Library			
General Fund	Operating Budget	V	14
Digital Houston	Operating Budget	X	52
Historic Preservation	Operating Budget	X	106
Mayor's Office			
General Fund	Operating Budget	VI	48
Cable Television	Operating Budget	X	62
Tourism Promotion Special Revenue Fund	Operating Budget	X	66
Municipal Courts			
General Fund	Operating Budget	III	10
Building Security Services	Operating Budget	X	70
Technology Fee Fund	Operating Budget	X	74
Juvenile Case Manager Fund	Operating Budget	X	78

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Neighborhoods			
General Fund	Operating Budget	V	20
Office of Business Opportunity			
General Fund	Operating Budget	VI	54
Contractors Responsibility Fund	Operating Budget	X	82
Parks & Recreation			
General Fund	Operating Budget	V	26
Bayou Greenway 2020	Operating Budget	X	88
Maintenance Renewal and Replacement	Operating Budget	X	14
Parks Golf Special	Operating Budget	X	94
Parks Special Revenue	Operating Budget	X	100
Planning & Development			
General Fund	Operating Budget	IV	8
Central Service Revolving	Operating Budget	XII	36
Historic Preservation	Operating Budget	X	106
Planning & Development Special Revenue Fund	Operating Budget	X	114
Police			
General Fund	Operating Budget	III	16
Asset Forfeiture	Operating Budget	X	120
Auto Dealers	Operating Budget	X	126
Child Safety	Operating Budget	X	132
Forensic Transition Special Fund	Operating Budget	X	138
Police Special Services	Operating Budget	X	144
Supplemental Environmental Protection	Operating Budget	X	150
Public Works & Engineering			
General Fund	Operating Budget	IV	14
Water and Sewer Operating Fund	Operating Budget	IX	24
Combined Utility System Operating Fund	Operating Budget	IX	30
Combined Utility System General Purpose Fund	Not Applicable	IX	34
Dedicated Drainage and Street Renewal	Operating Budget	IX	40
Storm Water Fund	Operating Budget	IX	48
Building Inspection	Operating Budget	X	156
Houston TranStar Center	Operating Budget	X	162
Fleet Management	Operating Budget	XII	8
Project Cost Recovery	Operating Budget	XII	62
Solid Waste Management			
General Fund	Operating Budget	IV	20
Recycling Revenue Fund	Operating Budget	X	166